

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

---

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

---

# Streamlined Annual PHA Plan

## for Fiscal Year: 2006

### PHA Name: Housing Authority of Columbus, Georgia

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

### Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Housing Authority of Columbus, Georgia  
**PHA Number:** GA004

**PHA Fiscal Year Beginning:** (mm/yyyy) 07/2006

**PHA Programs Administered:**

**Public Housing and Section 8**     **Section 8 Only**     **Public Housing Only**  
Number of public housing units:                      Number of S8 units:                      Number of public housing units:  
Number of S8 units:

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Karen Kersey                                      Phone: 706 571-2800  
TDD:    email (if available): karenkersey@columbushousing.org.

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

PHA's main administrative office     PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library                       PHA website                       Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA     PHA development management offices

- Other (list below)  
Public Library, Main Administrative Office of the local & County government.

## **Streamlined Annual PHA Plan**

**Fiscal Year 2006**

[24 CFR Part 903.12(c)]

### **Table of Contents**

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

#### **A. PHA PLAN COMPONENTS**

1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
4. Project-Based Voucher Programs
5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
6. Supporting Documents Available for Review
7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
8. Capital Fund Program 5-Year Action Plan

#### **B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and**

**Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?one
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

- If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists? Three
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	George Foster Peabody Apartments
b. Development Number:	GA004001R & GA004001RA
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input checked="" type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

GA4-13 Baker Village Green

GA402 Booker T. Washington

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

GA4-13 Baker Village Green

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

GA4-6 Wilson Homes and GA4-8 Canty Homes (Capital Funds Financing Program).

### **3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description: Section 8 Homeownership Program

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 100

b. PHA-established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

- c. What actions will the PHA undertake to implement the program this year (list)?  
We have already implemented the program and twelve homeowners.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):  
Neighbor Works, Columbus, 10 years
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

- Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):
- |               |               |
|---------------|---------------|
| 89 units      | 161 units     |
| Baker Village | Chapman Homes |

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) Columbus, Georgia

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section 22 of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional)	(specify as needed)

PHA Name:  
HA Code:

Streamlined Annual Plan for Fiscal Year 20\_\_

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	(list individually; use as many lines as necessary)	
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	200,000			
3	1408 Management Improvements	150,000			
4	1410 Administration	195,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	100,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	400,000			
10	1460 Dwelling Structures	1,454,609			
11	1465.1 Dwelling Equipment—Nonexpendable	78,400			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	50,000			
14	1485 Demolition	121,600			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	200,000			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	400,000			
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	3,349,609			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Housing Authority of Columbus		Grant Type and Number Capital Fund Program Grant No: GA06P00450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CHA Wide	<b>Operations</b>	1406		<b>200,000</b>				
	<b>Management Improvement</b>	1408		<b>150,000</b>				
	<b>Administration</b>	1410						
	Mod Coordinator			67,000				
	Mod Secretary			33,000				
	Inspectors (3)			95,000				
	<b>Total 1410</b>			<b>195,000</b>				
	<b>Fees &amp; Costs</b>	1430		<b>100,000</b>				
GA406 Wilson	<b>Site Improvements</b>	1450						
	Parking upgrades, fencing, lighting, landscaping			200,000				
GA408 Canty	Parking upgrades, fencing, lighting, landscaping			200,000				
	<b>Total 1450</b>			<b>400,000</b>				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Columbus			Grant Type and Number Capital Fund Program Grant No: GA06P00450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA406 Wilson	<b>Dwelling Structures 85 Units</b>	1460						
	Electrical upgrade, new service @ \$4,000/unit			418,400				
	Kitchen upgrade, water, sanitary line replacement @ \$5,000/unit			425,000				
	Bathroom upgrade, water and sanitary line replacement @ \$4,000/unit			340,000				
	Water & Dryer Connections @ \$900/unit			76,500				
	Clean & Paint apartment @ \$1,000/unit			160,709				
	Clean & seal floor tile @ \$400/unit			34,000				
	<b>Total 1460</b>			<b>1,454,609</b>				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus			Grant Type and Number Capital Fund Program Grant No: GA06P00450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA406 Wilson	<b>Dwelling Equipment</b>	1465.1						
	Electric range 30 inch, Refrigerator @ \$800/unit			<b>78,400</b>				
CHA Wide	<b>Computer Equipment</b>	1475.1		<b>50,000</b>				
GA406 Wilson	<b>Demolition 12 units</b>	1485		60,800				
GA408 Canty	<b>Demolition 12 units</b>	1485		60,800				
	<b>Total 1485</b>			<b>121,600</b>				
GA406 Wilson	<b>Relocation Cost</b>	1495.1		<b>200,000</b>				
GA406, GA408&9	<b>Debt Service</b>	1501		<b>400,000</b>				
	<b>Total for 2006</b>			<b>3,349,609</b>				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part III: Implementation Schedule</b>							
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program No: GA06P00450106 Replacement Housing Factor No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CHA Wide	Sept 08			Sept 10			
GA406 Wilson	Sept 08			Sept 10			
GA408 Canty	Sept 08			Sept 10			

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
PHA Name: Housing Authority of Columbus, Georgia				<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY:	Work Statement for Year 3 FFY Grant: 2008 PHA FY:	Work Statement for Year 4 FFY Grant: 2009 PHA FY:	Work Statement for Year 5 FFY Grant: 2010 PHA FY:
	Annual Statement				
CHA Wide		1406 Operations 206,500	1406 Operations \$190,000	1406 Operations \$190,000	1406 Operations \$190,000
CHA Wide		1408 Management Improvements \$150,000	1408 Management Improvements \$150,000	1408 Management Improvements \$150,000	1408 Management Improvements \$150,000
GA406, GA408&9, GA413		1410 Administration \$195,000	1410 Administration \$195,000	1410 Administration \$180,000	1410 Administration \$180,000
GA406, GA408&9, GA413		1430 A/E Cost & Fees \$120,000	1430 A/E Cost & Fees \$100,000	1430 A/E Cost & Fees \$115,000	1430 A/E Cost & Fees \$115,000
Year 2 GA406, GA408&9, Year3,4,5 GA413		1440 Site Improvements \$400,000	1499 Development Activities \$2,184,609	1499 Development Activities \$2,184,609	1499 Development Activities \$2,184,609
Year 2 GA406 Year3,4,5 CHA Wide		1460 Dwelling Structures 85 units \$1,320,456	1475.1 Computer Equipment \$30,000	1475.1 Computer Equipment \$30,000	1475.1 Computer Equipment \$30,000

## 8. Capital Fund Program Five-Year Action Plan

Year 2 GA406 Year 3,4,5 GA413		1465.1 Dwelling Equipment \$78,400	1495.1 Relocation Cost \$100,000	1495.1 Relocation Cost \$100,000	1495.1 Relocation Cost \$100,000
Year 2 CHA Wide Year 3,4,5 GA406, GA408&9		1475.1 Computer Equipment \$50,000	1501 Collateralization or Debt service \$400,000	1501 Collateralization or Debt service \$400,000	1501 Collateralization or Debt service \$400,000
GA406, GA408&9		1485 Demolition \$300,000			
GA406		1495.1 Relocation Cost \$129,253			
GA406, GA408&9		1501 Collateralization or Debt service \$400,000			
	<b>Total</b>	<b>\$3,349,609</b>	<b>\$3,349,609</b>	<b>\$3,349,609</b>	<b>\$3,349,609</b>
CFP Funds Listed for 5- year planning					
Replacement Housing Factor Funds					

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year : 2 FFY Grant: 2007 PHA FY:			Activities for Year: 3 FFY Grant: 2008 PHA FY:		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
<b>See</b>						
<b>Annual Statement</b>		1406 Operations	206,500	CHA WIDE	1406 Operations	190,000
		1408 Management Improvements	150,000	CHA WIDE	1408 Management Improvements	150,000
		1410 Administration	195,000		1410 Administration	195,000
		1430 A/E Cost & Fees	120,000	GA413 Baker Green	1430 A/E Cost & Fees	100,000
	GA406 Wilson & GA409 Canty Add	1450 Site Improvements	400,000	GA413 Baker Green	1499 Development Activities	2,184,609
	GA406 Wilson 80 units	1460 Dwelling Structures		CHA WIDE	1475.1 Computer Equipment	30,000
	GA406 Wilson 80 units	Electrical upgrade, new service @ \$4,000/unit	320,000	GA413 Baker Green		
	GA406 Wilson 80 units	Kitchen upgrade, water, sanitary line repl @ \$5,000/unit	496,456	GA413 Baker Green	1495.1 Relocation Costs	100,000
	GA406 Wilson 80 units	Bathroom upgrade, water and sanitary line repl @ \$4,000	320,000	GA406 GA408&9	1501 Collateralization or Debt service	400,000
	GA406 Wilson 80 units	Washer & Dryer connections @ \$900/unit	72,000			

## 8. Capital Fund Program Five-Year Action Plan

	GA406 Wilson 80 units	Paint apartment @ \$1,000/unit	80,000		<b>Total</b>	<b>3,349,609</b>
	GA406 Wilson 80 units	Clean & seal floor tile @ \$400/unit	32,000			
		<b>Total 1460</b>	<b>1,320,456</b>			
	GA406 Wilson	1465.1 Dwelling Equipment	78,400			
	CHA WIDE	1475.1 Computer & Telephone Equip	50,000			
	GA406 Wilson & GA408 Canty	1485 Demolition	300,000			
	GA406 Wilson	1495.1 Relocation	100,000			
	GA408 Canty	1495.1 Relocation	29,253			
	GA406 Wilson & GA408&9 Canty	1501 Collateralization or Debt Service	400,000			
		<b>Total</b>	<b>3,349,609</b>			
Total CFP Estimated Cost			\$			\$

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part II: Supporting Pages—Work Activities</b>					
Activities for Year : 4 FFY Grant: 2009 PHA FY:			Activities for Year: 5 FFY Grant: 2010 PHA FY:		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
CHA WIDE	1406 Operations	190,000	CHA WIDE	1406 Operations	190,000
CHA WIDE	1408 Management Improvements	150,000	CHA WIDE	1408 Management Improvements	150,000
	1410 Administration	180,000		1410 Administration	180,000
GA413 Baker Green	1430 A/E Cost & Fee	115,000	GA413 Baker Green	1430 A/E Cost & Fee	115,000
GA413 Baker Green	1499 Development Activities	2,184,609	GA413 Baker Green	1499 Development Activities	2,184,609
CHA WIDE	1475.1 Computer Equip	30,000	CHA WIDE	1475.1 Computer Equip	30,000
GA413 Baker Green			GA413 Baker Green		
GA413 Baker Green	1495.1 Relocation Cost	100,000	GA413 Baker Green	1495.1 Relocation Cost	100,000
GA406 GA408&9	1501 Collateralization or Debt Service	400,000	GA406 GA408&9	1501 Collateralization or Debt Service	400,000
	<b>Total</b>	<b>3,349,609</b>		<b>Total</b>	<b>3,349,609</b>

## 8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: GA06R00450106		Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$169,754			
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 –20)	\$169,754			

## **8. Capital Fund Program Five-Year Action Plan**

22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				



## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Housing Authority of Columbus, Georgia			<b>Grant Type and Number</b> Capital Fund Program No: Replacement Housing Factor No: GA06R00450106				<b>Federal FY of Grant: 2006</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Ga. 4-13 Baker Green	Sept 2008			Sept. 2010			

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450102 Replacement Housing Factor Grant No:		Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	500,000	500,000	500,000	500,000
3	1408 Management Improvements	309,143	266,640	266,640	266,640
4	1410 Administration	166,725	166,725	166,725	166,725
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	183,383	196,403	196,403	175,613
8	1440 Site Acquisition				
9	1450 Site Improvement	791,379	782,007	782,007	782,007
10	1460 Dwelling Structures	1,061,207	1,107,270	1,107,270	1,061,207
11	1465.1 Dwelling Equipment—Nonexpendable	126,540	126,222	126,222	126,222
12	1470 Nondwelling Structures	348,796	348,796	348,796	348,796
13	1475 Nondwelling Equipment	51,488	44,598	44,598	44,598
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	14,605	14,605	14,605	14,605
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	3,553,266	3,553,266	3,553,266	3,486,413
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation	832,000	832,000		

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Operations</b>	<b>1406</b>		<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	
PHAWIDE	<b>Management Improvements</b>	<b>1408</b>						
	Computer Software			41,003	41,003	41,003	41,003	Complete
	Computer Software Training			50,686	50,686	50,686	50,686	Complete
	Market Assessment on Baker 413 & BTW			52,503	10,000	10,000	10,000	Complete
	Salary Comparability Study			22,500	22,500	22,500	22,500	Complete
	HOPE VI Consulting Fees			142,451	142,451	142,451	142,451	Complete
	<b>Total 1408</b>			<b>309,143</b>	<b>266,640</b>	<b>266,640</b>	<b>266,640</b>	
	<b>Administration</b>	<b>1410</b>						
	CFP Contractor Coordinator Salary			66,690	266,640	266,640	266,640	
	CFP Secretary Salary			33,345	33,345	33,345	33,345	
	Inspectors (2)			66,690	66,690	66,690	66,690	
	<b>Total 1410</b>			<b>166,725</b>	<b>166,725</b>	<b>166,725</b>	<b>166,725</b>	

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Columbus, Georgia			<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P00450102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Fees &amp; Costs</b>	<b>1430</b>						
	Properties Survey, Asset Mgt Plan & Rent Reasonableness Survey			66,625	80,045	80,045	80,045	Complete
	GA405 Warren Williams			17,040	17,040	17,040	17,040	Complete
	GA406 Wilson Homes			0	0	0	0	
	GA407 Chase Homes			45,980	45,980	45,980	26,790	Work in Progress
	GA408 Canty Homes			24,520	24,520	24,520	24,520	Complete
	GA410 Farley Homes			27,218	27,218	27,218	27,218	Complete
	<b>Total 1430</b>			<b>183,383</b>	<b>196,403</b>	<b>196,403</b>	<b>175,613</b>	
406 Wilson Home	<b>Dwelling Structures</b>	<b>1460</b>						
	Install New Central HVAC		100	343,004	343,004	343,004	343,004	Complete
	Install Fire Cutoff Barriers in Attic		100	17,048	17,048	17,048	17,048	Complete
	New Electric Water & Electric Circuit		100	19,976	19,976	19,976	19,976	Complete
	New Electric Stove Outlets		100	54,079	54,079	54,079	54,079	Complete
	Kitchen Cabinet Modifications		100	103,355	103,355	103,355	103,355	Complete
	New Closet for HVAC System	<b>1460</b>	100	79,482	79,482	79,482	79,482	Complete
	<b>Total 1460</b>			<b>616,944</b>	<b>616,944</b>	<b>616,944</b>	<b>616,944</b>	

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Columbus, Georgia			<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P00450102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA408 Canty	<b>Dwelling Structures</b>	<b>1460</b>						
	Replace Roofing, Soffits and Fascia			222,13	222,13	222,13	222,13	Complete
	<b>Total 1460</b>			<b>222,13</b>	<b>222,13</b>	<b>222,13</b>	<b>222,13</b>	
	<b>Dwelling Equipment</b>	<b>1465.1</b>						
	New 30" Electric Stoves		159	3,060	3,060	3,060	3,060	Complete
	<b>Total 1465.1</b>			<b>3,060</b>	<b>3,060</b>	<b>3,060</b>	<b>3,060</b>	
	<b>Non-Dwelling Structures</b>	<b>1470</b>						
	Renovate Canty Rental Office			227,036	227,036	227,036	227,036	Complete
	<b>Total 1470</b>			<b>227,036</b>	<b>227,036</b>	<b>227,036</b>	<b>227,036</b>	
	<b>Total Canty</b>			<b>449,167</b>	<b>449,167</b>	<b>449,167</b>	<b>449,167</b>	
GA409 Canty Addition	<b>Dwelling Structures</b>	<b>1460</b>						
	Replace Roofing, Soffits and Facia			222,132	222,132	222,132	222,132	Complete
	<b>Total 1460</b>			<b>222,132</b>	<b>222,132</b>	<b>222,132</b>	<b>222,132</b>	
	<b>Total Canty Addition</b>			<b>222,132</b>	<b>222,132</b>	<b>222,132</b>	<b>222,132</b>	

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Columbus, Georgia			<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P00450102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Central Office	<b>Non-Dwelling Structures</b>	<b>1470</b>						
	Paint, carpet and replace ceiling, etc.			76,839	76,839	76,839	76,839	Complete
	<b>Total 1470</b>			<b>76,839</b>	<b>76,839</b>	<b>76,839</b>	<b>76,839</b>	
PHA WIDE	<b>Non-Dwelling Structures</b>	<b>1470</b>						
	Replace Computer Hardware			19,867	12,977	12,977	12,977	
	Office Furnishings			31,621	31,621	31,621	31,621	
	<b>Total 1470</b>			<b>51,488</b>	<b>44,598</b>	<b>44,598</b>	<b>44,598</b>	
GA406 Warren Williams	<b>Site Improvements</b>	<b>1450</b>						
	Playground Equipment			17,732	17,732	17,732	17,732	Complete
	Landscaping Planting			331,341	321,969	321,969	321,969	Complete
	Security Lighting			43,043	43,043	43,043	43,043	Complete
	<b>Total 1450</b>			<b>392,116</b>	<b>382,744</b>	<b>382,744</b>	<b>382,744</b>	
	<b>Relocation Cost</b>	<b>1495</b>						
	Relocation Costs			14,605	14,605	14,605	14,605	Complete
	<b>Total 1495</b>			<b>14,605</b>	<b>14,605</b>	<b>14,605</b>	<b>14,605</b>	
	<b>Total Warren Williams</b>			<b>406,721</b>	<b>397,349</b>	<b>397,349</b>	<b>397,349</b>	

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA410 Farley	<b>Non-Dwelling Structures</b>	<b>1470</b>						
	Remodel Rental Office		1	44,921	44,921	44,921	44,921	Complete
	<b>Total 1470</b>			<b>44,921</b>	<b>44,921</b>	<b>44,921</b>	<b>44,921</b>	
CHA WIDE	<b>Site Improvements</b>	<b>1450</b>						
	Dumpster Enclosures			0	0	0	0	
	Security Lighting			0	0	0	0	
	Security Lighting GA410			40,632	40,632	40,632	40,632	Complete
	Landscaping			0	0	0	0	
	Landscaping GA410 Farley			358,631	358,631	358,631	358,631	Complete
	<b>Total 1450</b>			<b>399,263</b>	<b>399,263</b>	<b>399,263</b>	<b>399,263</b>	
GA407 Chase	<b>Dwelling Structures</b>	<b>1460</b>						
	Install New Central HVAC			0	46,063	46,063	0	Moved from approved CFP2003
	<b>Total 1460</b>			<b>0</b>	<b>46,063</b>	<b>46,063</b>	<b>0</b>	
GA402 BTW	<b>Dwelling Equipment</b>	<b>1465.1</b>						
	Replace Refrigerators		392	123,480	123,162	123,162	123,162	Complete
	<b>Total 1465.1</b>			<b>123,480</b>	<b>123,162</b>	<b>123,162</b>	<b>123,162</b>	

**8. Capital Fund Program Five-Year Action Plan**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Housing Authority of Columbus, Georgia			<b>Grant Type and Number</b> Capital Fund Program No: GA06P00450102 Replacement Housing Factor No:				<b>Federal FY of Grant: 2002</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE	Dec2003	Jun2004		Sep2005	Jun2006		
401 Peabody	Dec2003	Jun2004		Sep2005	Jun2006		
406 Wilson	Dec2003	Jun2004		Sep2005	Jun2006		
408 Canty	Dec2003	Jun2004		Sep2005	Jun2006		
409 Canty Add	Dec2003	Jun2004		Sep2005	Jun2006		
407 Chase	Dec2003	Jun2004		Sep2005	Jun2006		
413 Baker Green	Dec2003	Jun2004		Sep2005	Jun2006		
GA410 Farley	Dec2003	Jun2004		Sep2005	Jun2006		

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	275,868	355,477	355,477	275,868
3	1408 Management Improvements	100,000	93,009	93,009	87,543
4	1410 Administration	166,725	166,725	166,725	163,404
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	100,000	246,417	246,417	126,952
8	1440 Site Acquisition				
9	1450 Site Improvement	887,522	682,308	682,308	612,166
10	1460 Dwelling Structures	858,732	1,053,157	1,053,147	399,236
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	135,000	0	0	0
13	1475 Nondwelling Equipment	224,784	151,539	151,539	151,534
14	1485 Demolition	10,045	10,045	10,045	10,045
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,758,676	2,758,676	2,758,676	1,826,748
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

## 8. Capital Fund Program Five-Year Action Plan

### Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P00450103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Operations</b>	<b>1406</b>		<b>275,868</b>	<b>275,868</b>	<b>275,868</b>	<b>275,868</b>	
	<b>Management Improvements</b>	<b>1408</b>		<b>100,000</b>				
PHA WIDE	Consulting Fees				7,450	7,450	7,450	
	HOPE VI Consulting Fees				37,000	37,000	31,534	
	Market Assessment				2,990	2,990	2,990	
	Computer Software				26,892	26,892	26,892	
	Computer Training				7,708	7,708	7,708	
	Computer Other				10,969	10,969	10,969	
	<b>Total 1408</b>			<b>100,000</b>	<b>93,009</b>	<b>93,009</b>	<b>87,543</b>	
	<b>Administration</b>	<b>1410</b>						
	CFP Contract Coordinator Salary			66,690	66,690	66,690	63,369	
	CFP Secretary Salary			33,345	33,345	33,345	33,345	
	Inspectors (2) Salary			66,690	66,690	66,690	66,690	
	<b>Total 1410</b>			<b>166,725</b>	<b>166,725</b>	<b>166,725</b>	<b>163,404</b>	
	<b>Fees &amp; Costs</b>	<b>1430</b>		<b>100,000</b>				
PHA WIDE	PHA WIDE				12,575	12,575	3,321	
	GA402 BTW				100,000	100,000	72,186	
1430 Cont.	GA406 Wilson Homes	1430			45,000	45,000	15,085	

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Columbus, Georgia		<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P00450103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	GA407 Chase Homes				17,046	17,046	146	
	GA408 Canty Homes				41,541	41,541	18,728	
	GA409 Canty Addition				26,294	26,294	13,525	
	GA410 Farley Homes				2,305	2,305	2,305	
	GA416 Knight Gardens				1,656	1,656	1,656	
	<b>Total 1430</b>				<b>100,000</b>	<b>246,417</b>	<b>246,417</b>	<b>126,952</b>
	<b>Site Improvements</b>	<b>1450</b>						
PHA WIDE	Dumpster Enclosures			5,410	0	0	0	
	Site Security Lighting GA417			50,000	34,753	34,753	0	Complete by May 2006
	Landscaping			109,652	0	0	0	
	Residential Community Signage			100,000	0	0	0	
	Landscaping GA410				81,596	81,596	81,596	Complete
	GA405 Landscaping				162,403	162,403	162,403	Complete
	<b>Total 1450</b>				<b>265,062</b>	<b>278,752</b>	<b>243,999</b>	
	<b>Non- Dwelling Equipment</b>	<b>1475.1</b>						
PHA WIDE	Central Office Furniture			60,000	53,674	53,674	53,670	
	Computer Equipment			164,784	97,865	97,865	97,865	
	<b>Total 1475</b>				<b>224,784</b>	<b>151,539</b>	<b>151,534</b>	

## 8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>GA409 Canty Addition</b>	<b>Demo Building 904</b>	<b>1485</b>		<b>10,045</b>	<b>10,045</b>	<b>10,045</b>	<b>10,045</b>	<b>Complete</b>
	<b>Dwelling Structures</b>	<b>1460</b>						
GA407 Chase	Install New Central HVAC		108	432,000	536,945	536,945	229,802	Work in Progress
	Install Fire Cutoff Barriers in Attic		108	162,000	118,319	118,319	29,070	Work in Progress
	Upgrade Electrical System		108	264,732	397,892	397,892	140,364	Work in Progress
	<b>Total Chase 1460</b>			<b>858,732</b>	<b>1,053,157</b>	<b>1,953,157</b>	<b>399,236</b>	
	<b>Site Improvements</b>	<b>1450</b>						
GA408 Canty	Sewer Replacement			152,157	152,157	152,157	152,157	Complete
	<b>Total 1450</b>			<b>152,157</b>	<b>152,157</b>	<b>152,157</b>	<b>152,157</b>	
	<b>Site Improvements</b>	<b>1450</b>						
GA409 Canty Addition	Sewer Replacement			216,010	216,010	216,010	216,010	Complete
	<b>Total 1450</b>			<b>216,010</b>	<b>216,010</b>	<b>216,010</b>	<b>216,010</b>	
	<b>Non-Dwelling Structures</b>	<b>1470</b>						
GA416 EJ Knight	Employee Toilet Facilities at Equipment Storage Yard			25,000	0	0	0	

## 8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA416 EJ Knight	Equipment Storage and Shelters at Maintenance Yard	1470		110,000	0	0	0	
	<b>Total 1470</b>			<b>135,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Site Improvements</b>	<b>1450</b>						
GA407 Chase	Dumpster Enclosures			25,000	0	0	0	
	Security Lighting			75,000	35,389	35,389	0	Complete by May2006
	Landscaping, Fencing, Community Signage			154,293	0	0	0	
	<b>Total 1450</b>			<b>254,293</b>	<b>35,389</b>	<b>35,389</b>	<b>0</b>	



## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450203 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	116,531	0	0	0
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000	0	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	316,124	0	0	0
10	1460 Dwelling Structures	100,000	582,655	0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	582,655	582,655	0	0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

## 8. Capital Fund Program Five-Year Action Plan

### Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P00450203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Operations</b>	<b>1406</b>		<b>116,531</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Fees &amp; Costs</b>	<b>1430</b>						
PHA WIDE	Fees & Costs			50,000	0	0	0	
	<b>Total 1430</b>			<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Site Improvements</b>	<b>1450</b>						
406, 411,412,416	Dumpster Enclosures			30,000	0	0	0	
406, 411,412,416	Site Security Lighting			60,000	0	0	0	
406, 411,412,416	Landscaping, Fencing			216,124	0	0	0	
406, 411,412,416	Residential Community Signage			10,000	0	0	0	
	<b>Total 1450</b>			<b>316,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Dwelling Structures</b>	<b>1460</b>						
GA406 Chase	Electrical Up-Grades			100,000	0	0	0	
GA402 BTW	Install New HVAC			0	582,655	0	0	Contract to be awarded Jan 06
	<b>Total 1460</b>			<b>100,000</b>	<b>582,655</b>	<b>0</b>	<b>0</b>	

**8. Capital Fund Program Five-Year Action Plan**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Housing Authority of Columbus, Georgia			<b>Grant Type and Number</b> Capital Fund Program No: GA06P00450203 Replacement Housing Factor No:				<b>Federal FY of Grant: 2003</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
All 2003 Funding	02/13/06			02/13/08			

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of Columbus, Georgia			<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P00450104 Replacement Housing Factor Grant No:		<b>Federal FY of Grant: 2004</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	350,000	350,000	350,000	350,000
3	1408 Management Improvements	500,000	200,000	0	0
4	1410 Administration	167,000	167,000	167,000	93,694
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	200,000	30,482	30,482	27,897
8	1440 Site Acquisition				
9	1450 Site Improvement	140,000	381,951	0	0
10	1460 Dwelling Structures	1,296,153	1,953,167	0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	0	135,000	0	0
13	1475 Nondwelling Equipment	175,000	10,553	10,553	10,553
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	400,000	0	0	0
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	3,228,153	3,228,153	558,034	482,144
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	180,822			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	<b>NOTE: Over-Obligated</b>	<b>Per your note Funds in error</b>	<b>With Robert Please change</b>	<b>Sellers LOCCS</b>
26	Amount of line 21 Related to Energy Conservation				

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Operations</b>	<b>1406</b>		<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	
	<b>Management Improvements</b>	<b>1408</b>						
PHA WIDE	Consulting Fees & Software			500,000	200,000	0	0	
	<b>Total 1408</b>			<b>500,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	
	<b>Administration</b>	<b>1410</b>						
	CFP Contractor Coordinator			67,000	42,836	42,836	0	
	CFP Secretary			34,000	34,000	34,000	3,530	
	Inspectors (2)			66,000	66,000	66,000	66,000	
	Director of Tech Services			0	24,164	24,164	20,280	
	<b>Total 1410</b>			<b>167,000</b>	<b>167,000</b>	<b>167,000</b>	<b>90,111</b>	
	<b>Fees &amp; Costs</b>	<b>1430</b>						
PHA WIDE	Fees & Costs			200,000				
	PHA Wide				10,230	10,230	7,645	
	GA402 BTW				330	330	290	
1430 Cont	GA406 Wilson				19,839	19,839	19,839	

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Columbus, Georgia			<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P00450104 Replacement Housing Factor Grant No:		<b>Federal FY of Grant: 2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	GA409 Canty Addition				83	83	83	
	<b>Total 1430</b>			<b>200,000</b>	<b>30,482</b>	<b>30,482</b>	<b>27,856</b>	
	<b>Site Improvements</b>	<b>1450</b>						
PHA WIDE	Dumpster Enclosures			0	240,000	0	0	Out for Bid May 2006
PHA WIDE	Landscaping, Fencing			0	21,951	0	0	Out for Bid May 2006
PHA WIDE	Residential Community Signage			0	40,000	0	0	Out for Bid May 2006
	<b>Total 1450</b>			<b>0</b>	<b>301,951</b>	<b>0</b>	<b>0</b>	
	<b>Debt Service-CFP Financing</b>	<b>1501</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Site Improvement</b>	<b>1450</b>						

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Columbus, Georgia		<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P00450104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA412 Nicholson Terrace	Replace Outside Security Lighting			30,000	30,000	0	0	Out for Bid 06-01-06
GA412 Nicholson Terrace	Remove Steps, Repair Wall and Landscape Area			10,000	10,000	0	0	Out for Bid 06-01-06
GA416 EJ Knight	Rework Water Run Off Retention Pond			40,000	40,000	0	0	Out for Bid 06-01-06
GA405 Warren Williams	Replace Sewer Line on 100 Block & Landscape	1450		60,000	0	0	0	
<b>Total 1450</b>				<b>140,000</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	
<b>Dwelling Structures</b>		<b>1460</b>						
GA402 BTW	Install A/C unit in each apartment		392	715,000	1,233,054	0	0	Contract Awarded 1-23-06
	Upgrade Electric System			345,331	345,331	0	0	Contract Awarded 1-23-06
<b>Total 1460 BTW</b>				<b>1,060,331</b>	<b>1,717,345</b>	<b>0</b>	<b>0</b>	
<b>Dwelling Structures</b>		<b>1460</b>						

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Columbus, Georgia		<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P00450104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA412 Nicholson Terrace	Building Security System, Door and Hardware Improvements			50,000	50,000	0	0	Out for Bid May 2006
GA412	Replace Back Door Steps			5,000	5,000	0	0	Out for Bid May 2006
PHA WIDE	Apartment Conversion to 504 Compliance		15	180,822	180,822	0	0	Out for Bid May 2006
	<b>Total 1460</b>			<b>1,296,153</b>	<b>1,953,167</b>	<b>0</b>	<b>0</b>	
	<b>Non-Dwelling Structures</b>	<b>1470</b>						
GA416 Knight Gardens	Employee Toilet Facilities at Equip. Storage Yards			0	25,000	0	0	Out for Bid April 2006
PHA WIDE	Equip. Storage & Shelters at Maintenance Yard			0	110,000	0	0	Out for Bid April 2006

**8. Capital Fund Program Five-Year Action Plan**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Total 1470</b>			<b>0</b>	<b>135,000</b>	<b>0</b>	<b>0</b>	
	<b>Non-Dwelling Equip</b>	<b>1475</b>						
PHA WIDE	Site Admin Office Furniture	1475.1		25,000	10,553	10,553	10,553	
	Computer Equipment & Telephone Equipment	1475.4		150,000	0	0	0	
	<b>Total 1475</b>			<b>175,000</b>	<b>10,553</b>	<b>10,553</b>	<b>10,553</b>	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>			
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program No: GA06P00450104 Replacement Housing Factor No:	Federal FY of Grant: 2004

**8. Capital Fund Program Five-Year Action Plan**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
All 2004 Funding	09/13/06			09/13/08			

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of Columbus, Georgia			<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P00450105 Replacement Housing Factor Grant No:		<b>Federal FY of Grant: 2005</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	150,000	150,000	0	0
4	1410 Administration	167,000	167,000	167,000	23,250
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	150,000	150,000	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	400,000	400,000	0	0
10	1460 Dwelling Structures	1,300,500	1,300,500	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	78,400	78,400	0	0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	50,000	50,000	0	0
14	1485 Demolition	300,000	300,000	0	0
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	221,456	221,456	8,689	8,689
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	400,000	400,000	400,000	0
20	1502 Contingency	132,253	132,253	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	3,349,609	3,349,609	575,689	31,939
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	<b>NOTE:</b>	<b>ERRONEOUS</b>	<b>DRAWDOWNS</b>	<b>OCCURRED</b>
26	Amount of line 21 Related to Energy Conservation				

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P0450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Management Improvements</b>	<b>1408</b>		<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	
	<b>Administration</b>	<b>1410</b>						
	CFP Contractor Coordinator			67,000	67,000	67,000	0	
	Secretary			33,000	0	0	0	
	Inspectors (2)			67,000	67,000	67,000	23,250	
	Director of Tech Services			0	33,000	33,000	33,000	
	<b>Total 1410</b>			<b>167,000</b>	<b>167,000</b>	<b>167,000</b>	<b>23,250</b>	
	<b>Fees &amp; Costs</b>	<b>1430</b>						
PHA WIDE	Fees & Costs			150,000	150,000	0	0	
	<b>Total 1430</b>			<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	
	<b>Site Improvements</b>	<b>1450</b>						
GA406 Wilson	Parking upgrades, Fencing, Lighting, Lansdcaping, Signage			200,000	200,000	0	0	In Design Process

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Columbus, Georgia			<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P0450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA408 Canty	Parking upgrades, Fencing, Lighting, Lansdaping, Signage			200,000	200,000	0	0	In Design Process
	<b>Total 1450</b>			<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	
	<b>Dwelling Structures</b>	<b>1460</b>						
GA406 Wilson	Electrical Upgrade, New Service @ \$4,000/unit		85	340,000	340,000	0	0	Design Phase
	Kitchen Upgrade, Water, Sanitary Line Repl @ \$5,000 unit		85	425,000	425,000	0	0	Design Phase
	Bathroom Upgrade, Water & Sanitary Line Repl @ \$4,000/unit		85	340,000	340,000	0	0	Design Phase
	Washer & Dryer Connections @ \$900/unit		85	76,500	76,500	0	0	Design Phase
	Paint Apts @ \$1,000/unit		85	85,000	85,000	0	0	Design Phase
	Clean & Seal Floor Tile @ \$400/unit		85	34,000	34,000	0	0	Design Phase
	<b>Total 1460 Wilson</b>			<b>1,300,500</b>	<b>1,300,500</b>	<b>0</b>	<b>0</b>	

## 8. Capital Fund Program Five-Year Action Plan

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P0450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Dwelling Equipment</b>	<b>1465.1</b>						
GA406 Wilson	Electric Range, 30" Refrig.			78,400	78,400	0	0	
	<b>Total Wilson 1465.1</b>			<b>78,400</b>	<b>78,400</b>	<b>0</b>	<b>0</b>	
GA406 Wilson	<b>Demolition 15 units</b>		<b>15</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	Engineering Phase
	<b>Relocation Costs</b>	<b>1495</b>		<b>221,456</b>	<b>221,456</b>			
GA406 Wilson	Relocation Costs					8,690	8,689	
GA407 Chase	Relocation Costs					0	0	
	<b>Total 1495</b>			<b>221,456</b>	<b>221,456</b>	<b>8,690</b>	<b>8,690</b>	
<b>CHA Wide</b>	<b>Computer Equipment</b>	<b>1475.1</b>		<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	
GA407 Canty	<b>Demolition 15 units</b>		<b>15</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	Engineering Phase
	<b>Debt Service</b>	<b>1501</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	
	<b>Contingency</b>	<b>1502</b>		<b>132,253</b>	<b>132,253</b>	<b>0</b>	<b>0</b>	

**8. Capital Fund Program Five-Year Action Plan**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Housing Authority of Columbus			<b>Grant Type and Number</b> Capital Fund Program No: GA06P00450105 Replacement Housing Factor No:				<b>Federal FY of Grant: 2005</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CHA WIDE	Sept 2007			Sept 2009			
GA406 Wilson	Sept 2007			Sept 2009			
GA408 Canty	Sept 2007			Sept 2009			
GA407 Chase	Sept 2007			Sept 2009			

## 12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: GA06R00450105			Federal FY of Grant: 2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$169,754			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: GA06R00450105			Federal FY of Grant: 2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
26	Amount of line 21 Related to Energy Conservation Measures				





## 12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: GA06R00450106			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$169,754			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$169,754			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: GA06R00450106		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
26	Amount of line 21 Related to Energy Conservation Measures				



**13. Capital Fund Program Five-Year Action Plan**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Housing Authority of Columbus, Georgia		<b>Grant Type and Number</b> Capital Fund Program No: Replacement Housing Factor No: GA06R00450106					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Ga. 4-13 Baker Green	Sept 2008			Sept. 2010			