

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Housing Authority of Savannah

5 Year Plan for Fiscal Years 2005 - 2009

Annual Plan for Fiscal Year 2006

PHA Plan

Agency Identification

PHA Name: Housing Authority of Savannah

PHA Number: GA002

PHA Fiscal Year Beginning: 04/01/2006

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations for PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at:

- Main administrative office of the PHA (**200 East Broad Street, Savannah, GA**)
- PHA development management offices (**all management offices**)
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website (**www.savannahpha.com**)
- Other (list below)

HAS Neighborhood Resource Center (1407 Wheaton Street, Savannah, GA)

PHA Plan Supporting Documents are available for inspection at:

- Main business office of the PHA (**200 East Broad Street, Savannah, GA**)
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is:
To effectively and efficiently address the housing needs of Savannah's low income population while focusing on the educational, job training and economic self-sufficiency needs of the residents of public housing neighborhoods and the Section 8 Program.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
Apply for any additional vouchers should they become available through 03/31/2009.
- Reduce public housing vacancies:
Maintain public housing vacancy rate to 3% through 03/31/2009.
- Leverage private or other public funds to create additional housing opportunities:
Leverage private and other public funds for the re-development of Fellwood Homes and Fellwood Homes Annex by 03/31/2008.
- Acquire or build units or developments

- Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score)
Attain Public Housing Assessment System score of 90% ("high performer") by 03/31/2005 and maintain score through 03/31/2009.
 - Improve voucher management: (SEMAP score)
Attain Section 8 Management Assessment Program score of 90% ("high performer") by 03/31/2005 and maintain score through 03/31/2009.
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
Modernize 700 public housing units through 03/31/2009.
 - Demolish or dispose of obsolete public housing:
Demolish 123 buildings (607 units) located in Fellwood Homes, Fellwood Homes Annex, Francis Bartow Place and Marcus Stubbs Towers.
 - Provide replacement public housing:
Construct 200 units of replacement housing consisting of single and multifamily units.
 - Provide replacement vouchers:
Provide replacement vouchers for demolition of Fellwood Homes, Fellwood Homes Annex.
 - Other: (list below)
- PHA Goal: Increase assisted housing choices
Objectives:
- Provide voucher mobility counseling:
Provide voucher mobility counseling (portability counseling) to 100% of new families entering the tenant-based Section 8 Program.
 - Conduct outreach efforts to potential voucher landlords:

Provide program information through outreach efforts to 50 potential landlords annually; bringing 10% of those on as new landlords under the Section 8 Program.

- Increase voucher payment standards
- Implement voucher homeownership program:
Maintain voucher homeownership program through 03/31/2009.
- Implement public housing or other homeownership programs:
Implement Freddie Mac Lease Purchase Plus Program in Savannah and Chatham County in order to help low-income individuals or families, who otherwise might be unable to qualify for standard mortgage programs because of less than satisfactory credit histories and/or lack of savings, be able to lease and eventually purchase their own home.
- Implement public housing site-based waiting lists:
Maintain site-based waiting lists for all public housing neighborhoods.
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
Increase the number of working families from 49% to 65% by 03/31/2009.
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
Continue collaborative relationship with the Savannah Chatham Metropolitan Police Department through monthly meetings and the monitoring of case report numbers in an effort to identify and implement security improvements throughout all public housing neighborhoods.
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
Once constructed, "The Verandas" has been designated as an elderly development.

- Other: (list below)
Provide drug, alcohol, and/or crisis intervention counseling and prevention programs to 400 public housing families annually.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families:
Increase the percentage of families with employed family members from 49% to 65% by 03/31/2009.
 - Provide or attract supportive services to improve assistance recipients' employability:
Construct day care facility for residents' children, to be located in close proximity to the Neighborhood Resource Center which provides job skills and self sufficiency training for residents, by 03/31/2008.

Maintain Memorandum of Understanding with Chatham County Department of Family and Children Services.

Refer 10% of residents for job training and/or employment opportunities based on current number of families with unemployed members with expected retention rate of 4%.
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
Maintain contract for Senior Companion Program with Senior Citizens, Inc. through 03/31/2009.

Maintain contract with the Economic Opportunity Authority for Retired Services Volunteer Program (RSVP) for homebound families through 03/31/2009.

Maintain contract with community resources to provide transportation for elderly and disabled families for grocery shopping, doctor visits, etc. through 03/31/2009.
- Other: (list below)
Maintain the number of active participants in the Section 8 Family Self-Sufficiency Program 205, less the number of graduates, annually through 03/31/2009.

Graduate 2% of active Section 8 Family Self-Sufficiency participants from the program annually through 03/31/2009.

Develop and implement a Family Self-Sufficiency Program for public housing by 03/31/2007.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
Continue to comply with Title VI of the Civil Rights Act of 1964 and all other applicable Federal Laws and regulations to ensure that admission to and occupancy of public housing neighborhoods is conducted without regard to race, color, religion, creed, sex, handicap, disability, or national origin.
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
Maintain all public housing units in conditions equivalent or superior to HUD's Uniform Physical Conditions Standards.
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
Maintain the number of handicapped units at 5% and the number of hearing-impaired units at 2%.
 - Other: (list below)

Annual PHA Plan
PHA Fiscal Year 2006
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

- Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Housing Authority of Savannah's Annual Plan is a comprehensive agency plan that summarizes the planned activities and policies of the Authority for Fiscal Year 2006 (April 1, 2006 – March 31, 2007). The plan was developed in compliance with related regulations and in consultation with the Resident Advisory Board comprised of Housing Authority residents and Housing Choice Voucher Program representatives.

In Fiscal Year 2006, the Housing Authority of Savannah will continue to utilize current programs and resources to improve the quality of life of its residents, as well as implement new programs and services to address specific needs presented by the Resident Advisory Board.

The Housing Authority has continued to focus its efforts and resources on improving the quality of its housing stock, not only increasing the pride of existing residents, but also increasing the marketability of units to higher income residents. In addition to improving the condition and availability of housing, the Housing Authority of Savannah continues to provide services to enable residents to improve their quality of life.

The HOPE VI Revitalization Grant for Garden Homes Estate and Garden Homes Annex, which was awarded by HUD in 2001, is enabling the Housing Authority to revitalize an entire community, providing residents the opportunity to achieve economic self-sufficiency and to become first time homebuyers. The first (rental) phase of Ashley Midtown has been completed and is leasing at near full capacity. The new development has greatly impacted this community and as construction of the other four phases of Ashley Midtown advances, the Housing Authority's vision of a successful mixed-income neighborhood will continue to be realized.

The Neighborhood Resource Center, which opened in November 2003, continues to operate with the addition of new agencies that serve Housing Authority residents and

the low income community. The building houses the Public Housing Drug Elimination Program, Resident Services Section, the HOPE VI Program, and Job Training Unlimited and Senior Citizens, Inc.'s Meals on Wheels kitchen that serves the whole community. The Housing Authority of Savannah is proud of this state of the art facility, which provides our residents with a place to receive training and work together toward self-sufficiency.

By working with our residents and analyzing the results of the HUD Resident Survey, the Housing Authority will work to improve services to residents and continue to provide safe, affordable housing to those in need.

iii.

Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- A. Admissions Policy for Deconcentration (**ga002a01**)
- B. FY 2006 Capital Fund Program Annual Statement (**ga002b01**)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- C. FY 2006 Capital Fund Program 5-Year Action Plan (**ga002c01**)
- D. Program and Evaluation Reports FY 2002-2004 (**ga002d01**)
- E. PHA Management Organizational Chart (**ga002e01**)
-

- F. Public Housing Drug Elimination Program (PHDEP) Plan (**ga002f01**)
- G. Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (**ga002g01**)
- Other (List below, providing each attachment name)
- H. Resident Advisory Board Membership List (**ga002h01**)
- I. Resident Membership of the Board of Commissioners (**ga002i01**)
- J. Progress in Meeting 5-Year Goals and Objectives (**ga002j01**)
- K. Deconcentration and Income Mixing (**ga002k01**)
- L. Community Service Requirements (**ga002l01**)
- M. Definition of Substantial Deviation and Significant Amendment (**ga002m01**)
- N. Assessment of Demographic Changes in Public Housing Developments with Site-Based waiting lists (**ga002n01**)
- O. Section 8 PHA Vouchers Statement (**ga002o01**)
- P. Section 8 Homeownership Program Capacity Statement (**ga002p01**)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
N/A	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Community Service Requirement Plan	Annual Plan: Community Service & Self-Sufficiency
X	Pet Policy	Annual Plan: Pets
N/A	Consortium Agreement	
X	Voluntary Conversion Documentation	Annual Plan: Conversions of Public Housing
X	Income Analysis of PH Covered Developments	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Resident Survey Follow Up Plan	Annual Plan

1. Statement of Housing Needs

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	7664	5	5	4	3	3	5
Income >30% but <=50% of AMI	4105	4	5	4	3	3	5
Income >50% but <80% of AMI	4793	4	4	4	2	3	4
Elderly	4312	3	4	2	2	2	2
Families with Disabilities	9211	5	5	3	5	2	2
Black (all incomes)	9670	4	4	4	2	3	4
White (all incomes)	7962	2	2	2	2	2	2

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: **2003-2007**
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS")
dataset **2002 Projections**
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

**B. Housing Needs of Families on the Public Housing and Section 8
Tenant- Based Assistance Waiting Lists**

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1108		870*
Extremely low income <=30% AMI	1070	96.6%	
Very low income (>30% but <=50% AMI)	30	2.7%	
Low income (>50% but <80% AMI)	8	0.7%	
Families with children	1035	93.4%	
Elderly families	73	6.6%	
Families with Disabilities	195	17.6%	
Black	1039	93.8%	
White	64	5.7%	
Other	5	0.5%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	455	41%	
2 BR	433	39%	
3 BR	184	16.6%	
4 BR	34	3%	
5 BR	2	0.4%	
5+ BR			

Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	1410		
Extremely low income <=30% AMI	1094	78%	
Very low income (>30% but <=50% AMI)	257	18%	
Low income (>50% but <80% AMI)	52	4%	
Families with children	997	71%	
Elderly families	61	4%	
Families with Disabilities	113	8%	
Black	1365	96.8%	
White	42	3%	
Other	3	0.2%	
Characteristics by Bedroom Size (Public Housing)	N/A	N/A	N/A

Housing Needs of Families on the Waiting List			
Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 48			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1: Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program

- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Implement marketing program to attract residents to elderly units.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community

- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2005 grants)		
a) Public Housing Operating Fund	6,766,782	
b) Public Housing Capital Fund	3,744,473	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	10,508,235	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants	68,643	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
HOPE VI Revitalization #100	3,566,663	Capital Improvements
3. Public Housing Dwelling Rental Income		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
Dwelling Rents	1,676,554	Operations
Excess Utilities	12,386	Operations
Maintenance Charges & Other	173,243	Operations
4. Other Income (list below)		
Non-Dwelling Rentals	184,238	Operations
Investment, Public Housing	461,638	Operations
Investment, Section 8	217,850	Operations
5. Non-federal sources (list below)		
Region Board	15,000	Supportive Services
Tobacco Grant	5,000	Supportive Services
Weed & Seed Grant	1,500	Supportive Services
Total resources	27,402,205	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
Within 25
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

Local Law Enforcement Agency (Savannah Chatham Police Department) accesses criminal background information statewide.

- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
 Sub-jurisdictional lists
 Site-based waiting lists
 Other (describe)

- b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
 PHA development site management office
 Other (list below)

**Housing Authority of Savannah
Leasing and Occupancy Office
555 West Bay Street
Savannah, Georgia**

- c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) Assignment

1. How many site-based waiting lists will the PHA operate in the coming year? **9**

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? **3**

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
 All PHA development management offices
 Management offices at developments with site-based waiting lists
 At the development to which they would like to apply
 Other (list below)

**Housing Authority of Savannah
Leasing and Occupancy Office
555 West Bay Street
Savannah, Georgia**

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
 Two
 Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 Overhoused
 Underhoused
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (state circumstances below)
 Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)
Preference given to natural disaster victims.

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the pace that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 1** Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- 1** Those enrolled currently in educational, training, or upward mobility programs
- 1** Households that contribute to meeting income goals (broad range of incomes)
- 1** Households that contribute to meeting income requirements (targeting)

Those previously enrolled in educational, training, or upward mobility programs
Victims of reprisals or hate crimes
Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
 The PHA's Admissions and (Continued) Occupancy policy
 PHA briefing seminars or written materials
 Other source (list)

Presentations at various community agencies that provide services to low-income families. Residents can obtain information from their neighborhood Housing Managers.

b. How often must residents notify the PHA of changes in family composition?
(select all that apply)

- At an annual reexamination and lease renewal
 Any time family composition changes
 At family request for revision
 Other (list)

(6) Deconcentration and Income Mixing (N/A – see attachment “K” ga002k01)

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists
If selected, list targeted developments below:

- Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)
- d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?
- e. If the answer to d was yes, how would you describe these changes? (select all that apply)
- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)
- f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)
- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:
- g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)
- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation

More general screening than criminal and drug-related activity (list factors below)
(Excerpt from HAS Section 8 Administrative Plan)

[Applicants will not be admitted to the Section 8 Program if any family member has] “committed fraud, bribery, or any other corrupt or criminal act in connection with any federal housing program within the last three years prior to final eligibility determination for the first offense.”

Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
Savannah Chatham County Metropolitan Police Department accesses statewide information.

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

Criminal or drug-related activity

Other (describe below)

(Excerpt from the HAS Section 8 Administrative Plan)

“HAS will provide the following information about a program applicant and/or participant...Current address as well as current landlord information; names, ages and relationship of household members; former address as well as former landlord information...”

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

None

Federal public housing

Federal moderate rehabilitation

Federal project-based certificate program

Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

PHA main administrative office

Other (list below)

Housing Authority of Savannah
Leasing and Occupancy Office
555 West Bay Street
Savannah, Georgia

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

(Excerpt from the HAS Section 8 Administrative Plan)

“Extensions will be granted only if the family provides a written documented record to HAS indicating property owners contacted, units visited and the reasons why these units were unacceptable. Two extensions of thirty days each may be granted. HAS will extend the voucher term up to 180 days from the beginning of the initial term if the family needs and makes a written request for an extension as a reasonable accommodation to make the program accessible to and usable by a family member with a disability, provided that such request is made prior to the expiration of the initial term of the voucher.”

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to Section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) **Special purpose section 8 assistance programs**)
Preference given to natural disaster victims and applicants who pay more than 50% of their income towards rent and utilities.
(Excerpt from the HAS Section 8 Administrative Plan)
“Applicants that certify that they pay more than 50% of their income towards rent and utilities will be ranked in order of lottery number before those applicants who do not claim a preference.”

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

3 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)

- Those previously enrolled in educational, training, or upward mobility programs
 - Victims of reprisals or hate crimes
 - Other preference(s) (list below)
4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)
- Date and time of application
 - Drawing (lottery) or other random choice technique
5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)
- This preference has previously been reviewed and approved by HUD
 - The PHA requests approval for this preference through this PHA Plan
6. Relationship of preferences to income targeting requirements: (select one)
- The PHA applies preferences within income tiers
 - Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

- a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)
- The Section 8 Administrative Plan
 - Briefing sessions and written materials
 - Other (list below)
- b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?
- Through published notices
 - Other (list below)
- The Housing Authority stays in close contact with agencies that serve the targeted population of special-purpose Section 8 programs, making the agencies aware of the criteria and procedures for applying for these programs.**

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

All changes in income other than annual raises or cost of living increases, which would result in increase or decrease in rent. All changes in family composition must be reported.

- g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

Decrease in funding

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(Excerpt from the HAS Section 8 Administrative Plan)

“HAS will review the appropriateness of the payment standard annually when the new FMR is published. In determining whether a change is needed, HAS will consider all available resources....to assure maximum housing choice for program applicants and participants.”

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. **(See Attachment “E” ga002e01)**
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	1620	398
Section 8 Vouchers	1452	196
Section 8 Certificates		
Section 8 Mod Rehab Chatham Apartments: Single Room	189	26
Occupancy:	37	12
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Shelter Plus Care:	68	22
Family Unification:	27	0
Public Housing Drug Elimination Program (PHDEP)	1737	NA
Other Federal Programs(list individually)	NA	NA

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

ADMISSION AND CONTINUED OCCUPANCY POLICY (ACOP). Included in this policy are the Housing Authority's Transfer Policy, Tenant Grievance Policy, Rent Collection Policy, and Pet Policy. *Adopted by the Board of Commissioners 01/10/2001. Last amended 09/22/2005.*

HOUSING AUTHORITY OF SAVANNAH PERSONNEL POLICY. The Housing Authority Computer Network and Internet Policy, Drug-Free Workplace Policy, Health Insurance Portability And Accountability Act (HIPAA) Privacy Policy, Sexual Harassment Policy and Facilities Management Uniform Guidelines are incorporated into this document. *Adopted by the Board of Commissioners 10/19/2005; Computer Network and Internet Policy adopted 05/02/2001; Drug-Free Workplace Policy adopted 04/05/2000; HIPAA Privacy Policy adopted 09/10/2003; Sexual Harassment Policy adopted 04/13/1988.*

HOUSING AUTHORITY OF SAVANNAH PROCUREMENT POLICY. *Adopted by the Board of Commissioners 09/10/2001.*

HOUSING AUTHORITY OF SAVANNAH CAPITALIZATION POLICY. *Adopted by the Board of Commissioners 09/10/2003.*

HOUSING AUTHORITY OF SAVANNAH EMINENT DOMAIN POLICY. *Adopted by the Board of Commissioners 09/10/2001.*

HOUSING AUTHORITY OF SAVANNAH MAINTENANCE PLAN. *Board of Commissioners approval not required.*

HOUSING CHOICE VOUCHER (SECTION 8) ADMINISTRATIVE PLAN. The Housing Authority Section 8 Project Based Assistance Plan and Section 8 Homeownership Plan are incorporated into this document. *Adopted by the Board of Commissioners 01/09/2002. Last amended 09/22/2005. Section 8 Project Based Assistance Plan and Section 8 Homeownership Plan adopted 09/10/2001.*

PROCEDURES FOR FIXED ASSET CONTROL. *Board of Commissioners approval not required.*

INVESTMENT AND BANKING POLICY. *Adopted by the Board of Commissioners 11/09/1994.*

PAY PLAN REGULATIONS. *Adopted by the Board of Commissioners 03/03/1999.*

RISK CONTROL POLICY. *Adopted by the Board of Commissioners 12/15/1993.*

NO LOITERING POLICY. *Adopted by the Board of Commissioners 02/15/1989.*

RESIDENT INITIATIVES POLICY. *Adopted by the Board of Commissioners 02/26/1992.*

REPAYMENT POLICY. *Adopted by the Board of Commissioners 05/16/1990.*

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
 - PHA development management offices
 - Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
 - Other (list below)

**Housing Authority of Savannah
Leasing and Occupancy Office**

555 West Bay Street
Savannah, Georgia

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **Attachment "B" ga002b01**

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) **Attachment "C" ga002c01**

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: **Garden Homes Estate & Garden Homes Annex**

2. Development (project) number: **GA-06-URD-002-I100
GA002003, GA002006**

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
 Revitalization Plan submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:
Fellwood Homes and Fellwood Homes Annex

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8.

Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Marcus Stubbs Towers
1b. Development (project) number: GA002012A
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 04/18/2003
5. Number of units affected: 210
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: October 2006 b. Projected end date of activity: January 2007

Demolition/Disposition Activity Description	
1a. Development name:	Fellwood Homes
1b. Development (project) number:	GA002001
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	03/09/2005
5. Number of units affected:	176
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: February 2006 b. Projected end date of activity: July 2006

Demolition/Disposition Activity Description	
1a. Development name:	Fellwood Homes Annex
1b. Development (project) number:	GA002005
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	03/10/2005
5. Number of units affected:	127
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: February 2006 b. Projected end date of activity: July 2006

Demolition/Disposition Activity Description
1a. Development name: NA 1.10 Acre of land in Fellwood Homes (Transfer of ownership to the City of Savannah is planned.)
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 04/01/2006
5. Number of units affected: NA
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: NA b. Projected end date of activity: NA

Demolition/Disposition Activity Description
1a. Development name: Francis Bartow Place (demolished)
1b. Development (project) number: GA002009
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 04/01/ 2006
5. Number of units affected: NA (94 units were demolished)
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: NA b. Projected end date of activity: NA

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

The Housing Authority of Savannah maintains one high-rise building designated for occupancy by the elderly and/or handicapped. Horace Stillwell Towers has 209 apartments available for occupancy. In addition to the aforementioned units, the Authority maintains forty (40) studio and one-bedroom units in Simon Frazier Homes that are designated for occupancy by the elderly and handicapped. No additional designations will be made in the upcoming fiscal year.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
	Occupancy by only the elderly <input type="checkbox"/>
	Occupancy by families with disabilities <input type="checkbox"/>
	Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	
	Approved; included in the PHA's Designation Plan <input type="checkbox"/>
	Submitted, pending approval <input type="checkbox"/>
	Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	
5. If approved, will this designation constitute a (select one)	
	<input type="checkbox"/> New Designation Plan
	<input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	
7. Coverage of action (select one)	
	<input type="checkbox"/> Part of the development
	<input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. High performing PHAs may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

(Excerpt from the HAS Section 8 Administrative Plan)

“The following criteria shall be established to determine eligibility for participation in the Section 8 Homeownership Program:

- 1. The head of the household or spouse must have maintained full time employment continuously for a minimum of one year or be an elderly or disabled family.**
- 2. Total annual household income must exceed \$10,300 per year and cannot be derived from any form of welfare unless it is an elderly or disabled household.**
- 3. No family member can have any ownership interest in any real property.**
- 4. No family household member may receive any rental income during any period of homeownership assistance.**
- 5. No family member may have a history of any default on a mortgage or other purchase instrument for the past three years prior to receiving assistance under the homeownership program.**

6. All household members age 18 and older must satisfactorily complete a homeownership counseling and education program prior to approval for participation in the homeowner program.
7. The family must be a first time homebuyer. No individual household member may have held title to any property for a period of three years prior to participation in the program.
8. An existing Section 8 rental voucher participant cannot convert the rental voucher to a homeowner voucher until such time that the lease expires on the rental unit and all program and family obligations have been met.
9. The family must be a participant in the Family Self-Sufficiency program administered by HAS or another similar self-sufficiency program and have satisfactorily met all program goals and objectives, or develop and successfully complete a homeownership plan for a minimum of six months.”

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (I)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 10/01/1999

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or Section 8 participants or both)
Resident Services Program This program works collaboratively with various agencies, organizations and businesses to determine how programs and services can be made available to residents.	Available to all residents	N/A	Neighborhood Resource Center and Housing Authority Central Office	Public housing
Public Housing Drug Elimination Program (PHDEP) Resident Consultants from each neighborhood deliver prevention programs and activities to residents of public housing through the Prevention Resource Centers, police mini-stations, and recreation centers.	Available to all residents	N/A	Neighborhood Resource Center, 514-A W. Gwinnett Street, all management offices	Public housing
HOPE VI Community & Supportive Services Program This is a comprehensive self-sufficiency program that provides support services such as education and training, childcare, transportation and counseling. Participants that meet all of the goals of their individual family self-sufficiency plans will be eligible to apply for housing in the newly revitalized HOPE VI neighborhood.	Undetermined	Available only to former residents of Garden Homes	Neighborhood Resource Center	Former Garden Homes Residents
Job Training Unlimited In conjunction with the PHDEP program, JTU provides year round part-time jobs to public housing teens.	Available to all teens 14 years and older	Available through PHDEP teen leadership clubs	Neighborhood Resource Center All neighborhood offices	Public housing
Strengthening Families Through Education This program seeks to encourage parents to become more involved in their children's education. Resident Services staff provides transportation to parent/teacher conferences, PTA meetings and to educational workshops.	Available to all parents	N/A	Neighborhood Resource Center	Public Housing
Patterson Terrace Resident Management Corporation (RMC) Patterson Terrace RMC is a business venture managed by residents of Patterson Terrace. The corporation is in the	Undetermined	Available to all residents with first priority given to Patterson Terrace residents. Trained	Pickens Patterson Terrace 300 Lewis Drive	Public housing

process of negotiating a contract with the Housing Authority to screen new applicants for admissions and to manufacture window screens for replacement. The corporation will recruit, hire and train resident employees to carry out the responsibilities for the venture. Successful applicants will be compensated by the RMC.		residents and best qualified are selected.		
Economic Opportunity Authority (EOA) Certified Housing Counselors Program EOA has counselors certified by the National Federation of Housing Counselors to provide counseling services, without cost, to consumers interested in buying a home. The Housing Authority will continue to refer residents to EOA for counseling.	Available to all residents	N/A	618 West Anderson	Public housing and Section 8
Georgia Dept. of Labor One Stop Center This center provides skills assessments on interest and aptitude and determines eligibility and suitability for JTU, Titles IIA, IIC, and III, Welfare-To-Work. This center also provides job assistance services to applicants.	Undetermined	Referrals, walk-ins, first preference to welfare-to-work clients	Housing Authority Central Office, Neighborhood Resource Center, GA Department of Labor	Public housing and Section 8
Chatham County Department of Family and children Services (DFACS) DFACS administers the Temporary Assistance to Needy Families (TANF) program and all related programs and services pursuant to the Welfare Reform Act.	All TANF recipients	Pursuant to MOU	DFCS, Housing Authority Central Office	Public housing and Section 8
Certified Nursing Assistant Program In conjunction with the WIA and Dept. of Labor, the PHDEP coordinates and helps deliver a two-month on-site class program. Successful applicants are certified upon completion of the program.	Maximum of 20 participants per class	Available to all adult residents; waiting list begins after 20 registrations	PHDEP	Public housing and Section 8
EOA Headstart Program Childcare program.	200	Waiting lists, referrals, first priority to Housing Authority residents	EOA (618 W. Henry Street), Housing Authority neighborhoods	Public housing
Senior Citizens, Inc. Offers a variety of services to the senior population including various classes, training and support services.	Undetermined	N/A	Neighborhood Resource Center, Stillwell Towers	Public Housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of:09/30/04)
Public Housing	0	0
Section 8	201	201

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply)?

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

Records are kept of the number and types of crimes committed in all our neighborhoods. Three different PHDEP studies are conducted, and the data is utilized to assist in implementing actions to improve the safety of our residents.

3. Which developments are most affected? (list below)

All neighborhoods are affected.

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake:
(select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

The overall PHDEP program is a comprehensive approach that utilizes community development, collaboration, prevention programming, early intervention and enforcement. In developing these multiple strategies, it was important to utilize residents as a resource. Housing Authority residents are involved in the planning, implementation, and evaluation of the program. All segments of the population are reached with programs and activities designed for all age groups – youth, teens, parents, and elderly. The crime and drug prevention programs attempt to address various community, family, and individual risk factors by promoting protective factors through activities, education, empowerment and enforcement.

2. Which developments are most affected? (list below)

All neighborhoods are affected.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

The PHDEP coordinates a monthly crime and safety committee meeting. During the meeting, the “banned” list is discussed and recent crime information and “hot spots” are identified.

2. Which developments are most affected? (list below)

All neighborhoods are affected. Hitch Village, Yamacraw Village, and Kayton and Frazier Homes receive the additional support of police mini-stations located in each of these neighborhoods. The mini-stations are open daily with randomly staggered hours.

D. Additional information as required by PHDEP/PHDEP Plan

NOTE: This section is no longer applicable or required.

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2002 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. Attachment Filename:

14. PET POLICY

[24 CFR Part 903.7 9 (n)]

The Housing Authority's complete Pet Policy including information on pet registration, sanitary standards, vaccination and licensing, additional restrictions are included in the Pet Policy section in the Admission and Continued Occupancy Policy.

Residents are allowed to have a common household pet, but must comply with applicable State and local public health, animal control and animal anti-cruelty laws and regulations; and in accordance with the rules and requirements as set forth in this policy.

Common household pets shall be confined to dogs under 30 pounds when full grown; and cats.

Residents may have aquariums with fish, and also caged birds; however, not more than two birds per household.

Pets not allowed include, but are not limited to: poisonous snakes, Pit Bull, Rottweiler, German Shepherd, Doberman Pinscher and any other breed of dog that will exceed 30 lbs when full grown.

An initial refundable pet deposit of a sum equal to one month's rent shall be paid by the pet owner, except in cases where the monthly rent is less than \$125.00. Then the minimum pet deposit required will be \$125.00. The unused portion of the deposit will be refunded to the resident within a reasonable time after the resident moves from the

project, no longer owns a pet, no longer has a pet present in the home/apartment. A non-refundable fee of \$150.00 is required to cover reasonable operational costs related to the presence of pets. If it becomes necessary for management to treat/exterminate a home/apartment for fleas, etc., the cost of such treatment will be deducted from this fee.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 Not applicable
 Private management

- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name) **Attachment "G" ga002g01**
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

The Housing Authority of Savannah developed the 2006 Annual Plan in full cooperation with the Resident Advisory Board. Comments and suggestions were incorporated into the Annual Plan as meetings with the residents were conducted. Minutes of each of these meetings are available in Attachment "G" (ga002g01).

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b) (2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

All Commissioners, including Resident Commissioners, are appointed by the Mayor of the City of Savannah.

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

City of Savannah

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan of the City of Savannah supports this Plan with a variety of goals and objectives related to public housing and the overall

housing needs of the jurisdiction. The following are related goals outlined by the City of Savannah:

Goal HS1: “A Community in which there are abundant financial resources for the development and retention of affordable housing in good condition for home buyers, existing homeowners, renters/landlords and for persons with special needs.”

Goal HS2: “A city in which all housing is in good condition.”

Goal HS5: “A community in which all responsible renters, regardless of income level, have access to affordable housing in livable condition.”

Goal HS6: “A city in which all elderly residents and disabled residents have access to appropriate housing to meet their individual needs, including supportive housing, assisted housing, personal assistance and housing modifications.”

Goal HS9: “A city with public housing neighborhoods free of substandard and inadequate facilities.”

The Housing Authority of Savannah is committed to working collaboratively with the City of Savannah and other local agencies to meet the individual objectives supporting these goals.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plan.

Attachment “A”

Admissions Policy For Deconcentration

Deconcentration of Poverty Policy

In an effort to increase incomes across all of the Housing Authority projects, applicant selections will alternate between working and non-working families. Once the goal of housing 40% of families whose incomes are below 30% of median income has been achieved, working families will be given preference.

Applicants 62 or older, or receiving SS disability, supplemental security disability, or any payments based on inability to work will be given benefit of this working preference.

**From the HAS Admissions and Continued Occupancy Policy*

Attachment “B”

Fiscal Year 2006
Capital Fund Program
Annual Statement

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06P00250106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	12,000.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	322,000.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	131,000.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	395,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures	1,624,500.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	185,000.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	49,973.00	0.00	0.00	0.00
14	1485 Demolition	900,000.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	125,000.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines.....)	3,744,473.00	0.00		
22	Amount of line 20 Related to LBP Activities	0.00			
23	Amount of line 20 Related to Section 504 Compliance	250,000.00			
24	Amount of line 20 Related to Security - Soft Costs	0.00			
25	Amount of line 20 Related to Security - Hard Costs	45,000.00			
26	Amount of line 20 Related to Energy Conservation Measures	100,000.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing Authority of Savannah		Capital Fund Program No: GA06P00250106			2006			
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA WIDE All 12 Neighborhoods	1406 Operations All 12 Neighborhoods	1406	All	12,000.00				
	Assistant Dir. Facilities Management	1410	All	215,000.00				
	Facilities Management Inspectors							
	Capital Fund Coordinator							
	Administrative Assistant							
	Fringe Benefits	1410	All	65,000.00				
	Site improvements (Lawncare, Tree Trimming & Shurbs and Flowers)	1450	All	275,000.00				
PHA WIDE All 12 Neighborhoods	Pest Control and Termite Treatment	1460	All	40,000.00				
	Computer/Security Facilities Management	1475	All	49,973.00				
	Contingency Funds for all Contracts	1502	All	125,000.00				
	Subtotal			781,973.00				
Fellwood Homes GA06P002001	A&E Fees	1430	176	25,000.00				
	Demolition	1485	Partial	375,000.00				
	Subtotal			400,000.00				
Yamacraw Village GA06P002002	Fasica & Soffit Replacement (remove bats)	Phase 2						
	Installation of HVAC System	1460	30	275,000.00				
	Exterior Building Repairs	1460	10	25,000.00				
	Subtotal			300,000.00				
Fred Wessels GA06P002004	A&E Fees	1430	6	15,000.00				
	Administration	1410		30,000.00				
	Fringe Benefits	1410		12,000.00				
	Site Improvements & Drainage	1450	6	15,000.00				
	Subtotal			72,000.00				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Fellwood Homes Annex GA06P002005	A&E Fees Demolition	1430	127	10,000.00				
		1485	Partial	250,000.00				
Subtotal				260,000.00				
Hitch Village GA06P002007	Site Improvements	1450	22	45,000.00				
		Subtotal				45,000.00		
Kayton Homes GA06P002010	Landscaping/Grassing Dwelling Equipment	1450	164	25,000.00				
		1465	150	85,000.00				
Subtotal				110,000.00				
Frazier Homes GA06P002011	A&E Fees Demo breezeways & add front porches Dwelling Equipment	1430	236	50,000.00				
		1460	40	700,000.00				
		1465	175	100,000.00				
Subtotal				850,000.00				
Stubbs Towers GA06P00212A	A&E Fees Demolition	1430	210	31,000.00				
		1485	Partial	275,000.00				
Subtotal				306,000.00				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Stillwell Towers GA06P00212B	Roof Replacement	1460	210	200,000.00				
	Exterior waterproofing		105	200,000.00				
Subtotal				400,000.00				
Blackshear Homes GA06P002013	Mold and Mildew Remediation	1460	25	84,500.00				
	Subtotal				84,500.00			
Patterson Terrace GA06P002016	Playground Rehab. And equipment	1450	76	35,000.00				
	Repair soffits	1460	76	100,000.00				
Subtotal				135,000.00				
2003 Capital Fund Program Total				3,744,473.00				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE (All Neighbor	6/30/2008			6/30/2010			
Fellwood Homes GA06P002001	6/30/2008			6/30/2010			
Yamacraw Village GA06P002002	6/30/2008			6/30/2010			
Fred Wessels GA06P002004	6/30/2008			6/30/2010			
Fellwood Annex GA06P002005	6/30/2008			6/30/2010			
Hitch Village GA06P002007	6/30/2008			6/30/2010			
Kayton Homes GA06P002010	6/30/2008			6/30/2010			
Frazier Homes GA06P002011	6/30/2008			6/30/2010			
Stubbs Towers GA06P002012A	6/30/2008			6/30/2010			
Stillwell Towers GA06P002012B	6/30/2008			6/30/2010			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Blackshear Homes GA06P002013	6/30/2008			6/30/2010				
Patterson Terrace GA06P002016	6/30/2008			6/30/2010				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06R00250106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending:9/30/05
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations	0.00			
3	1408 Management Improvements	0.00			
4	1410 Administration	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	0.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	0.00			
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	380,350.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	Collateralization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	Amount of Annual Grant: (sum of lines.....)	380,350.00			
22	Amount of line 20 Related to LBP Activities	0.00			
23	Amount of line 20 Related to Section 504 Compliance	0.00			
24	Amount of line 20 Related to Security - Soft Costs	0.00			
25	Amount of line 20 Related to Security - Hard Costs	0.00			
26	Amount of line 20 Related to Energy Conservation Measures	0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06R00250106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
GA026P002	Replacement Housing Funds	1490		380,350.00				
GA026P002	Total			380,350.00				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06R00250106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
GA06P002							See Approved Replacement Housing Plan

Attachment “C”

Fiscal Year 2006
Capital Fund Program
5-Year Action Plan

Capital Fund Program Five Year Action Plan

Part I: Summary

PHA Name: HOUSING AUTHORITY OF SAVANNAH		<input checked="" type="checkbox"/> Original 5 Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2011
	Annual Statement				
PHA WIDE (All Neighborhoods)		842,000.00	832,000.00	841,439.00	817,000.00
Fellwood Homes GA06P002001		455,000.00	0.00	0.00	0.00
Yamacraw Village GA06P002002		50,000.00	435,297.00	385,000.00	957,500.00
Fred Wessels GA06P002004		300,000.00	1,500,000.00	1,100,000.00	675,000.00
Fellwood Homes Annex GA06P002005		300,000.00	0.00	0.00	0.00
Hitch Village GA06P002007		0.00	0.00	125,000.00	380,000.00
Kayton Homes GA06P002010		150,000.00	0.00	0.00	97,000.00
Frazier Homes GA06P002011		500,000.00	0.00	0.00	200,000.00
CFP Funds Listed for 5 - Years Planning					
Replacement Housing Factor Funds					

**Capital Fund Program Five Year Action Plan
Part I: Summary**

PHA Name: HOUSING AUTHORITY OF SAVANNAH		<input checked="" type="checkbox"/> Original 5 Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1 2005	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2010
	Annual Statement				
Stubbs Towers GA06P002012A		350,000.00	0.00	0.00	0.00
Stillwell Towers GA06P00212B		288,197.00	389,676.00	875,000.00	80,973.00
Blackshear Homes GA06P002013		40,000.00	0.00	0.00	447,000.00
Patterson Terrace GA06P002016		325,000.00	0.00	0.00	0.00
Single Family Homes GA06P002017		144,276.00	587,500.00	418,034.00	90,000.00
CFP Funds Listed for 5 - Years Planning		3,744,473.00	3,744,473.00	3,744,473.00	3,744,473.00
Replacement Housing Factor Funds					

Capital Fund Program Five Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 2006	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2008			Activities for Year: 2 FFY Grant: 2007 PHA FY: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	PHA WIDE All 12 Neighborhoods	1406 Operations	12,000.00	Fred Wessels GA06P002004	Handrails and Step repair	250,000.00
		Software & Hardware Upgrades	85,000.00		Site Improvements	50,000.00
		Subtotal	97,000.00	Subtotal	300,000.00	
		Administration	225,000.00	Kayton Homes GA06P002010	Energy Conservation (Water)	25,000.00
		Director of Facilities Management			Playground Upgrade	125,000.00
		Facilities Management Inspectors			Subtotal	150,000.00
		Secretary		Frazier Homes GA06P002011	Porch Removal and Replacement	500,000.00
		Fringe Benefits	75,000.00		Subtotal	500,000.00
		Director of Facilities Management		Stubbs Towers GA06P002012A	Demolition	300,000.00
		Facilities Management Inspectors			Relocation of Residents	50,000.00
	Secretary		Subtotal		350,000.00	
	PHA WIDE All 12 Neighborhoods	Site Improvements (landscaping)	275,000.00	Stillwell Towers GA06P00212B	Interior Wall Repairs (Phase I)	210,000.00
		Pest Control	95,000.00		Vinyl Floor Replacement (Phase I)	78,197.00
		Entrance Locks (removable core)	75,000.00	Subtotal	288,197.00	
		Subtotal	842,000.00	Blackshear Homes GA06P002013	Site Lighting	40,000.00
Fellwood Homes GA06P002001	Demolition	450,000.00	Subtotal		40,000.00	
	Relocation of Residents	5,000.00	Patterson Terrace GA06P002016	Soffit and Fascia Repairs	175,000.00	
Yamacraw Village GA06P002002	Subtotal	455,000.00		Repair Bathroom Floors	150,000.00	
	HVAC Upgrade	50,000.00	Subtotal	325,000.00		
Fellwood Homes Annex GA06P002005	Demolition	300,000.00	Single Family GA06P002017	Site Work (backfill)	75,000.00	
	Subtotal	300,000.00		Fencing along wooded area	69,276.00	
CFP Estimated Cost	Subtotal	144,276.00	Subtotal	144,276.00	144,276.00	
	3,744,473.00				3,744,473.00	

Capital Fund Program Five Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 2006	Activities for Year: 3 FFY Grant: 2008 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2009				
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
See Annual Statement	PHA WIDE All 12 Neighborhoods	1406 Operations	12,000.00	Stillwell Towers GA06P00212B	Interior Wall repairs All Floors Vinyl Floor Replacement	208,500.00 181,176.00		
		Administration Director of Facilities Management Facilities Management Inspectors Secretary	275,000.00		Subtotal	389,676.00		
		Fringe Benefits Director of Facilities Management Facilities Management Inspectors Secretary	90,000.00		Site Lighting Reroofing Fascia and soffitt Exterior Repairs ar	12,500.00 425,000.00 150,000.00		
		Software & Hardware Upgrades	85,000.00	Subtotal	587,500.00			
		Site Improvements (landscaping)	275,000.00					
		Pest Control	95,000.00					
		Subtotal	832,000.00					
		Yamacraw Village GA06P002002	Door bells/Knockers	30,297.00				
			Kitchen Cabinets Replacement	325,000.00				
			Repair/replace playground equipment	80,000.00				
Subtotal		435,297.00						
Fred Wessels GA06P002004	HVAC Replacement	1,500,000.00						
	Subtotal	1,500,000.00						
CFP Estimated Cost						3,744,473.00		

Capital Fund Program Five Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 2006	Activities for Year: 4 FFY Grant: 2009 PHA FY: 2010			Activities for Year: 4 FFY Grant: 2009 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	PHA WIDE All 12 Neighborhoods	1406 Operations	12,000.00	Hitch Village GA06P002007	Site Improvements (landscaping)	125,000.00
					Subtotal	
		Administration Director of Facilities Management Facilities Management Inspectors Secretary	275,000.00	Stillwell Towers GA06P00212B	Interior Wall Repairs All Floors	350,000.00
					Vinyl Floor Replacement	525,000.00
		Fringe Benefits Director of Facilities Management Facilities Management Inspectors Secretary	90,000.00	Single Family Homes GA06P002017	Site Lighting	43,034.00
					Site Work	100,000.00
		Software & Hardware Upgrades	95,000.00	Exterior Repairs (Vinyl Siding)	275,000.00	
		Site Improvements (landscaping)	275,000.00		Subtotal	418,034.00
		Pest Control	94,439.00			
		Subtotal	841,439.00			
Yamacraw Village GA06P002002	Site Work	100,000.00				
	Kitchen Cabinets Replacement	200,000.00				
	Repair/replace playground equipment	85,000.00				
	Subtotal	385,000.00				
Fred Wessels GA06P002004	HVAC Replacement	1,100,000.00				
	Subtotal	1,100,000.00				
CFP Estimated Cost						3,744,473.00

Capital Fund Program Five Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1 2006	Activities for Year: 5 FFY Grant: 2010 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	PHA WIDE All 12 Neighborhoods	1406 Operations	12,000.00	Hitch Village GA06P002007	Exterior Buildings Repairs	295,000.00
					Repair Spalding Concrete Porches	85,000.00
		Administration	275,000.00	Subtotal	380,000.00	
		Director of Facilities Management Facilities Management Inspectors Secretary		Kayton Homes GA06P002010	Privacy Fencing	32,000.00
					Playground Equipment	65,000.00
		Fringe Benefits	90,000.00	Subtotal	97,000.00	
	Director of Facilities Management Facilities Management Inspectors Secretary		Frazier Homes GA06P002011	Range Hoods Vented	75,000.00	
				Playground Equipment	125,000.00	
	Software & Hardware Upgrades	80,000.00	Subtotal	200,000.00		
	Site Improvements (landscaping)	275,000.00	Stillwell Towers GA06P00212B	New Range Back Splash	15,973.00	
	Pest Control	85,000.00		Install range Hood Vents	65,000.00	
	Subtotal	817,000.00	Subtotal	80,973.00		
Yamacraw Village GA06P002002	Vented Range Hoods	95,000.00	Blackshear Homes GA06P002013	Resurface Tubs	45,000.00	
	Vanity for Bath Sink	157,500.00		Upgrade Kitchen Cabinets	250,000.00	
	New Porch Lights	25,000.00		Floor Tile	120,000.00	
	Window Blinds	85,000.00		Replace Kitchen Sink	32,000.00	
	Install new floor tile	360,000.00		Subtotal	447,000.00	
	New Closet Doors	235,000.00				
Subtotal	957,500.00	957,500.00	Subtotal	447,000.00	447,000.00	
Fred Wessels GA06P002004	Basketball Fencing & Lighting	25,000.00	Single Family GA06P002017	Resurface Tubs	20,000.00	
	Additional Parking	650,000.00		Repair Upstairs Floors	45,000.00	
Subtotal	675,000.00	675,000.00	Subtotal	Upgrade Play Area	25,000.00	
CFP Estimated Cost	3,744,473.00	675,000.00	Subtotal	90,000.00	90,000.00	

Attachment “D”

Program and Evaluation Reports
FY 2002, 2003, 2004, 2005

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program GA06P00250102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending:9/30/05
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	50,000.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	370,000.00	98,035.00	98,035.00	75,738.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	147,664.00	47,907.00	47,907.00	34,655.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	265,000.00	378,708.00	378,708.00	342,642.00
10	1460 Dwelling Structures	2,043,488.00	3,110,678.00	3,110,678.00	2,889,094.00
11	1465.1 Dwelling Equipment-Nonexpendable	70,000.00	106,201.00	106,201.00	106,201.00
12	1470 Nondwelling Structures	295,000.00	11,788.00	11,788.00	11,788.00
13	1475 Nondwelling Equipment	150,000.00	50,451.00	50,451.00	49,893.00
14	1485 Demolition	300,000.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	170,028.00	182,412.00	182,412.00	182,412.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	125,000.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines.....)	3,986,180.00	3,986,180.00	3,986,180.00	3,692,423.00
22	Amount of line 20 Related to LBP Activities	0.00	0.00		
23	Amount of line 20 Related to Section 504 Compliance	75,000.00	75,000.00		
24	Amount of line 20 Related to Security - Soft Costs	0.00	0.00		
25	Amount of line 20 Related to Security - Hard Costs	137,800.00	137,800.00		
26	Amount of line 20 Related to Energy Conservation Meas	319,000.00	319,000.00		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing Authority of Savannah		Program No: GA06P00250102 Housing Factor Grant No:				2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA - WIDE All 12 Neighborhoods	Operations	1406	All	50,000.00	0.00	0.00	0.00	Obligated
	Administration Assistant Dir. Facilities Management Facilities Management Inspectors Capital Fund Coordinator Administrative Assistant	1410	All	100,000.00	24,631.00	24,631.00	13,431.00	
	Fringe Benefits	1410	All	39,000.00	19,184.00	19,184.00	10,951.00	
	Vacant Unit Rehab	1460	130	550,000.00	779,449.00	779,449.00	779,449.00	
	Entrance Lock (removable cores)	1460	625	200,000.00	148,637.00	148,637.00	148,637.00	
	Contingency Funds for all Contracts	1502	All	125,000.00	0.00	0.00	0.00	
	Pest Control	1460	All	68,116.00	0.00	0.00	0.00	
	Computer Upgrade for FM Department	1475	All	150,000.00	50,451.00	50,451.00	49,893.00	
	All 12 Neighborhoods HA - WIDE	Sub - Totals			1,557,116.00	1,361,287.00	1,361,287.00	
Hitch Village GA06P002007	Roof Replacement/Decking Repairs & Pa	1460	337	363,754.00	511,728.00	511,728.00	511,728.00	Obligated
Kayton Homes GA06P002010	Roof Replacement and Decking Repairs	1460	164	137,423.00	139,498.00	139,498.00	139,498.00	Obligated
Frazier Homes GA06P002011	Roof Replacement and Decking Repairs	1460	236	154,180.00	201,000.00	201,000.00	160,349.00	Obligated
Fellwood Homes GA06P002001	Demolition	1485		100,000.00	0.00	0.00	0.00	Budget Revision
	Relocation	1495	236	85,028.00	85,027.00	85,027.00	85,027.00	Obligated

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number					Federal FY of Grant:	
Housing Authority of Savannah		Program No: GA06P00250102 Housing Factor Grant No:					2002	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Yamacraw Village GA06P002002	Fascia - Rear Porch Replacement Bat Removal & HVAC Upgrade	1460		504,615.00	891,282.00	891,282.00	708,347.00	
Fred Wessels GA06P002004	Upgrade Administration Building HVAC, Carpet, Ceiling Tiles, Painting	1470	1	250,000.00	11,788.00	11,788.00	11,788.00	
GA06P002009 Bartow Place	Administration Assistant Dir. Facilities Management Facilities Management Inspectors Capital Fund Coordinator Administrative Assistant	1410	94	100,000.00	20,000.00	20,000.00	18,368.00	Obligated
GA06P002009	Fringe Benefits	1410	94	40,000.00	15,620.00	15,620.00	15,620.00	Obligated
GA06P002009	A & E Cost	1430	94	45,000.00	18,680.00	18,680.00	5,428.00	Under Contract
GA06P002009	Site Work Items: Demo	1450	94	0.00	0.00	0.00	0.00	
	Clotheslines	1450	94	0.00	0.00	0.00	0.00	
	Landscaping	1450	94	0.00	0.00	0.00	0.00	
	Site Work	1450	94	0.00	0.00	0.00	0.00	
	Demo Storm Drainage System	1450	94	15,000.00	69,000.00	69,000.00	69,000.00	
GA06P002009	Demo Windows	1460	94	0.00	17,500.00	17,500.00	17,500.00	
GA06P002009	Demo Interior Wall Surfaces	1460	94	0.00	46,000.00	46,000.00	46,000.00	
GA06P002009	Demo Interior Ceilings	1460	94	0.00	27,000.00	27,000.00	27,000.00	
GA06P002009	Demo Interior Doors	1460	94	0.00	10,000.00	10,000.00	10,000.00	
GA06P002009	Demo Fascia, Soffits and Porches	1460	94	0.00	9,500.00	9,500.00	9,500.00	110,000.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing Authority of Savannah		Program No: GA06P00250102 Housing Factor Grant No:				2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
GA06P002009	LBP Abatement	1460	94	53,400.00	35,000.00	35,000.00	35,000.00	
GA06P002009	Demo Interior Gas Lines	1460	94	0.00	6,900.00	6,900.00	6,900.00	
GA06P002009	Demo Smoke & Fire Stops in Attic	1460	94	12,000.00	6,500.00	6,500.00	6,500.00	
GA06P002009	Demo Exterior of Building	1460	94	0.00	95,000.00	95,000.00	95,000.00	
GA06P002009	Demo Closets	1460	94	0.00	5,500.00	5,500.00	5,500.00	
GA06P002009	Demo Kitchen	1460	94	0.00	12,500.00	12,500.00	12,500.00	
GA06P002009	Demo Screen Doors	1460	94	0.00	3,200.00	3,200.00	3,200.00	
GA06P002009	Interior Painting	1460	94	0.00	0.00	0.00	0.00	
GA06P002009	Demo Bathroom Renovations	1460	94	0.00	15,000.00	15,000.00	15,000.00	
GA06P002009	Demo Interior Electrical	1460	94	0.00	34,430.00	34,430.00	34,430.00	
GA06P002009	Demo Floor Tiles	1460	94	0.00	0.00	0.00	0.00	
GA06P002009	Phone & Cable Jacks	1460	94	0.00	5,000.00	5,000.00	5,000.00	219,030.00
GA06P002009	Appliances	1465	94	70,000.00	106,201.00	106,201.00	106,201.00	-70,262.00
GA06P002009	Demo Administration Building	1470	94	45,000.00	0.00	0.00	0.00	Obligated
GA06P002009	Relocation	1495	94	0.00	0.00	0.00	0.00	
GA06P002009	Sub-total			380,400.00	558,531.00	558,531.00	543,647.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number					Federal FY of Grant:	
Housing Authority of Savannah		Program No: GA06P00250102 Housing Factor Grant No:					2002	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Stubbs Towers GA06P002012	Administration Facilities Management Inspectors Capital Fund Coordinator	1410	210	65,000.00	16,000.00	16,000.00	14,868.00	Obligated
GA06P002012	Fringe Benefits	1410	210	26,000.00	2,600.00	2,600.00	2,500.00	Obligated
GA06P002012	A & E Fees	1430	210	77,664.00	0.00	0.00	0.00	
GA06P002012	Emergency Repairs to fire system	1460	210	0.00	110,054.00	110,054.00	110,054.00	Budget Revision
GA06P002012	Demolition of 15 Floor Structure	1485	210	200,000.00	0.00	0.00	0.00	Budget Revision
GA06P002012	Relocation (Emergency- packing moving-unpacking-utilities)	1495	210	85,000.00	97,385.00	97,385.00	97,385.00	
GA06P002012A				453,664.00	226,039.00	226,039.00	224,807.00	
HA - WIDE All 12 Neighborhoods	Landscape and Site Improvements	1450	All	250,000.00	309,708.00	309,708.00	273,642.00	Obligated
	UPCS Inspections	1430	All	25,000.00	29,227.00	29,227.00	29,227.00	Obligated
					3,986,180.00	3,986,180.00	3,690,421.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA - WIDE All Neighborhoods	9/30/2004			3/31/2006	5/30/2006		All changes or revisions to this budget has been approved through the annual plan process.
Fellwood Homes GA06P002001	9/30/2004			3/31/2006	5/30/2006		
Fred Wessels GA06P002004	9/30/2004			3/31/2006	5/30/2006		
Hitch Village GA06P002007	9/30/2004			3/31/2006	5/30/2006		
GA06P002009 Bartow Place	9/30/2004			3/31/2006	5/30/2006		
Kayton Homes GA06P002010	9/30/2004			3/31/2006	5/30/2006		
Frazier Homes GA06P002011	9/30/2004			3/31/2006	5/30/2006		
Bartow Place GA06P002009	9/30/2004			3/31/2006	5/30/2006		
Stubbs Towers GA06P002012A	9/30/2004			3/31/2006	5/30/2006		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06R00250102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9-30-05
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations	0.00			
3	1408 Management Improvements	0.00			
4	1410 Administration	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	0.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	0.00			
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	366,756.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	Collateralization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	Amount of Annual Grant: (sum of lines.....)	366,756.00			
22	Amount of line 20 Related to LBP Activities	0.00			
23	Amount of line 20 Related to Section 504 Compliance	0.00			
24	Amount of line 20 Related to Security - Soft Costs	0.00			
25	Amount of line 20 Related to Security - Hard Costs	0.00			
26	Amount of line 20 Related to Energy Conservation Measures	0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06R00250102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
GA026P002	Replacement Housing Funds	1490		366,756.00				
GA026P002	Total			366,756.00				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06R00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
GA06P002	According to Approved Replacement Plan						

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06P00250103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 9/30/05
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	12,000.00	12,000.00	12,000.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	392,250.00	307,250.00	307,250.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	66,000.00	50,000.00	50,000.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	298,918.00	352,418.00	352,418.00	98,253.00
10	1460 Dwelling Structures	1,723,591.00	1,812,642.00	1,812,642.00	1,120,948.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	15,000.00	5,000.00	5,000.00	0.00
13	1475 Nondwelling Equipment	105,000.00	75,000.00	75,000.00	27,903.00
14	1485 Demolition	352,012.00	237,012.00	237,012.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	30,000.00	14,000.00	14,000.00	5,476.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	100,000.00	229,449.00	229,449.00	0.00
21	Amount of Annual Grant: (sum of lines.....)	3,094,771.00	3,094,771.00	3,094,771.00	1,252,580.00
22	Amount of line 20 Related to LBP Activities	0.00	0.00		
23	Amount of line 20 Related to Section 504 Compliance	150,000.00	150,000.00		
24	Amount of line 20 Related to Security - Soft Costs	0.00	0.00		
25	Amount of line 20 Related to Security - Hard Costs	25,000.00	115,000.00		
26	Amount of line 20 Related to Energy Conservation Measures	25,000.00	237,000.00		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing Authority of Savannah		Capital Fund Program No: GA06P00250103				2003		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA WIDE All 12 Neighborhoods	1406 Operations All 12 Neighborhoods	1406	All	12,000.00	12,000.00	12,000.00		
	Assistant Dir. Facilities Management	1410	All	125,000.00	100,000.00	100,000.00		
	Facilities Management Inspectors							
	Capital Fund Coordinator							
	Administrative Assistant							
	Fringe Benefits	1410	All	37,750.00	37,750.00	37,750.00		
	Site improvements (flowers and lawn care)	1450	All	125,250.00	250,000.00	250,000.00	89,632.00	
	Vacant Unit Rehab	1460	130	500,000.00	270,551.00	270,551.00	145,229.00	
PHA WIDE All 12 Neighborhoods	Entrance Lock (removable cores)	1460	625	25,000.00	25,000.00	25,000.00		
	Computer upgrade Facilities Management	1475	All	105,000.00	75,000.00	75,000.00	27,903.00	
	Contingency Funds for all Contracts	1502	All	100,000.00	229,449.00	229,449.00		
	Subtotal			1,030,000.00	999,750.00	999,750.00	262,764.00	
Fellwood Homes GA06P002001	Demolition	1485	Partial	100,000.00	75,000.00	75,000.00		
	Relocation of Residents	1495		10,000.00	1,500.00	1,500.00		
	Subtotal			110,000.00	76,500.00	76,500.00	0.00	
Yamacraw Village GA06P002002	Additional Site Lighting	1450		10,000.00	5,000.00	5,000.00		
	Fascia - Rear Porch Replacement							
	Bat Removal & HVAC Upgrade	1460		750,000.00	1,050,000.00	1,050,000.00	862,093.00	
	Administration/health clinic building repairs	1470		15,000.00	5,000.00	5,000.00		
	Subtotal			775,000.00	1,060,000.00	1,060,000.00	862,093.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing Authority of Savannah		Capital Fund Program No: GA06P00250103				2003		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Fred Wessels GA06P002004	Administration	1410		85,000.00	60,000.00	60,000.00		
	Fringe Benefits	1410		26,500.00	26,500.00	26,500.00		
	Central HVAC System	1460		50,000.00	50,000.00	50,000.00		
Subtotal				161,500.00	136,500.00	136,500.00	0.00	
Fellwood Homes Annex GA06P002005	Demolition	1485	Partial	100,000.00	75,000.00	75,000.00		
	Relocation of Residents	1495		10,000.00	2,500.00	2,500.00		
Subtotal				110,000.00	77,500.00	77,500.00	0.00	
Hitch Village GA06P002007	Edge sidewalks & curbs	1450		14,000.00	14,000.00	14,000.00	8,621.00	
	Trim hedges & bushes	1450		22,000.00	16,750.00	16,750.00		
	Plant flowers	1450		5,168.00	5,168.00	5,168.00		
Subtotal				41,168.00	35,918.00	35,918.00	8,621.00	
Kayton Homes GA06P002010	Administration	1410		45,000.00	30,000.00	30,000.00		
	Fringe Benefits	1410		14,000.00	14,000.00	14,000.00		
	Repair sidewalk	1450		5,000.00	5,000.00	5,000.00		
	Roofing	1460		10,000.00	3,500.00	3,500.00		
Subtotal				74,000.00	52,500.00	52,500.00	0.00	
Frazier Homes GA06P002011	Administration	1410		45,000.00	25,000.00	25,000.00		
	Fringe Benefits	1410		14,000.00	14,000.00	14,000.00		
	A&E fees	1430		66,000.00	50,000.00	50,000.00		
	Playground	1450		95,000.00	45,000.00	45,000.00		
	Roofing	1460		10,000.00	5,000.00	5,000.00		
	Demo breezeways & add front porches water hea	1460		300,091.00	300,091.00	300,091.00	38,876.00	
	Subtotal				530,091.00	439,091.00	439,091.00	38,876.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing Authority of Savannah		Capital Fund Program No: GA06P00250103				2003		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Stubbs Towers GA06P00212A	Demolition Relocation of Residents	1485	Partial	102,012.00	77,012.00	77,012.00		
		1495		10,000.00	10,000.00	10,000.00	5,476.00	
Subtotal				112,012.00	87,012.00	87,012.00	5,476.00	
Stillwell Towers GA06P00212B	Repair leaks near elevator Handicap ramp at community cntr.	1460		7,500.00	7,500.00	7,500.00		
		1460		4,500.00	4,500.00	4,500.00		
Subtotal				12,000.00	12,000.00	12,000.00	0.00	
Blackshear Homes GA06P002013	Replace broken mail boxes New screen doors front & back	1450		12,500.00	1,500.00	1,500.00		
		1460		45,000.00	75,000.00	75,000.00	74,750.00	
Subtotal				57,500.00	76,500.00	76,500.00	74,750.00	
Patterson Terrace GA06P002016	Handicap ramps at handicap units Handicap ramps at community cntr.	1460		15,000.00	15,000.00	15,000.00		
		1460		6,500.00	6,500.00	6,500.00		
Subtotal				21,500.00	21,500.00	21,500.00	0.00	
Single Family Homes GA06P002017	Tree/shrub trimming	1450		10,000.00	10,000.00	10,000.00		
Subtotal				10,000.00	10,000.00	10,000.00	0.00	
Francis Bartow GA06P002009	Demolition	1485	Partial	50,000.00	10,000.00	10,000.00		
Subtotal				50,000.00	10,000.00	10,000.00	0.00	
2003 Capital Fund Program Total				3,094,771.00	3,094,771.00	3,094,771.00	1,252,580.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE (All Neighbor	9/30/2004	8/31/2005		3/31/2006	9/16/2007		All changes or revisions to this budget has been approved through the annual plan process.
Fellwood Homes GA06P002001	9/30/2004	8/31/2005		3/31/2006	9/16/2007		
Yamacraw Village GA06P002002	9/30/2004	8/31/2005		3/31/2006	9/16/2007		
Fred Wessels GA06P002004	9/30/2004	8/31/2005		3/31/2006	9/16/2007		
Fellwood Annex GA06P002005	9/30/2004	8/31/2005		3/31/2006	9/16/2007		
Hitch Village GA06P002007	9/30/2004	8/31/2005		3/31/2006	9/16/2007		
Kayton Homes GA06P002010	9/30/2004	8/31/2005		3/31/2006	9/16/2007		
Frazier Homes GA06P002011	9/30/2004	8/31/2005		3/31/2006	9/16/2007		
Stubbs Towers GA06P002012A	9/30/2004	8/31/2005		3/31/2006	9/16/2007		
Stillwell Towers GA06P002012B	9/30/2004	8/31/2005		3/31/2006	9/16/2007		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Blackshear Homes GA06P002013	9/30/2004	9/16/2005		3/31/2006	9/16/2007		All changes or revisions to this budget has been approved through the annual plan process.
Patterson Terrace GA06P002016	9/30/2004	9/16/2005		3/31/2006	9/16/2007		
Single Family Homes GA06P002017	9/30/2004	9/16/2005		3/31/2006	9/16/2007		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06P00250203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 9/30/05
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	10,000.00	10,000.00	10,000.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	52,500.00	52,500.00	52,500.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	190,000.00	90,000.00	90,000.00	0.00
10	1460 Dwelling Structures	466,598.00	566,598.00	566,598.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines.....)	719,098.00	719,098.00	719,098.00	0.00
22	Amount of line 20 Related to LBP Activities	0.00			
23	Amount of line 20 Related to Section 504 Compliance	0.00			
24	Amount of line 20 Related to Security - Soft Costs	0.00			
25	Amount of line 20 Related to Security - Hard Costs	45,000.00			
26	Amount of line 20 Related to Energy Conservation Measures	250,000.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA WIDE All 12 Neighborhoods	1406 Operations All 12 Neighborhoods	1406	All	10,000.00	10,000.00	10,000.00		
	Site improvements (Lawncare & Landscaping)	1450	All	190,000.00	90,000.00	90,000.00		
	Vacant Unit Rehab	1460		176,598.00	76,598.00	76,598.00		
	PHA WIDE All 12 Neighborhoods Pest Control	1460	All	25,000.00	25,000.00	25,000.00		
Subtotal				401,598.00	201,598.00	201,598.00	0.00	
Fred Wessels GA06P002004	Administration	1410		34,125.00	34,125.00	34,125.00		
	Fringe Benefits	1410		18,375.00	18,375.00	18,375.00		
	Central HVAC System (Phase I)	1460	Phase I	265,000.00	65,000.00	65,000.00		
Subtotal				317,500.00	117,500.00	117,500.00	0.00	
Yamacraw Village GA06P002002	Fascia - Rear Porch Replacement Bat Removal & HVAC Upgrade	1460	315		400,000.00	400,000.00		
Subtotal				0.00	400,000.00	400,000.00	0.00	
2003 Capital Fund Program Total				719,098.00	719,098.00	719,098.00	0.00	
0.00								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250203 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE (All Neighbor	2/12/2006			2/12/2008			All changes or revisions to this budget has been approved through the annual plan process.
Fred Wessels GA06P002004	2/12/2006			2/12/2008			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06R00250103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/05
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations	0.00			
3	1408 Management Improvements	0.00			
4	1410 Administration	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	0.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	0.00			
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	309,899.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	Collateralization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	Amount of Annual Grant: (sum of lines.....)	309,899.00			
22	Amount of line 20 Related to LBP Activities	0.00			
23	Amount of line 20 Related to Section 504 Compliance	0.00			
24	Amount of line 20 Related to Security - Soft Costs	0.00			
25	Amount of line 20 Related to Security - Hard Costs	0.00			
26	Amount of line 20 Related to Energy Conservation Measures	0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06R00250103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
GA026P002	Replacement Housing Funds	1490		309,899.00				
GA026P002	Total			309,899.00				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06R00250103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
GA06P002							See Approved Replacement Housing Plan

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06P00250104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 9/30/05
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	12,000.00	12,000.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	300,000.00	300,000.00	146,000.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	190,000.00	190,000.00	20,000.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	219,271.00	219,271.00	60,000.00	33,425.00
10	1460 Dwelling Structures	2,626,426.00	2,626,426.00	1,515,838.00	160,085.52
11	1465.1 Dwelling Equipment-Nonexpendable	80,000.00	80,000.00	40,000.00	27,000.00
12	1470 Nondwelling Structures		0.00	0.00	0.00
13	1475 Nondwelling Equipment	65,000.00	65,000.00	6,000.00	1,780.00
14	1485 Demolition	200,000.00	200,000.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	22,500.00	22,500.00	22,500.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	85,000.00	85,000.00	10,000.00	0.00
21	Amount of Annual Grant: (sum of lines.....)	3,800,197.00	3,800,197.00	1,820,338.00	222,290.52
22	Amount of line 20 Related to LBP Activities	0.00			
23	Amount of line 20 Related to Section 504 Compliance	50,000.00			
24	Amount of line 20 Related to Security - Soft Costs	0.00			
25	Amount of line 20 Related to Security - Hard Costs	45,000.00			
26	Amount of line 20 Related to Energy Conservation Measures	125,000.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing Authority of Savannah		Capital Fund Program No: GA06P00250104				2004		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA WIDE All 12 Neighborhoods	1406 Operations All 12 Neighborhoods	1406	All	12,000.00	12,000.00			
	Assistant Dir. Facilities Management	1410	All	100,000.00	100,000.00	100,000.00		
	Facilities Management Inspectors							
	Capital Fund Coordinator							
	Administrative Assistant							
	Fringe Benefits	1410	All	31,000.00	31,000.00	31,000.00		
	Site improvements (Lawncare & Landscaping)	1450	All	149,271.00	149,271.00	45,000.00	33,425.00	
	Vacant Unit Rehab	1460	130	400,000.00	400,000.00	250,000.00	137,920.12	
PHA WIDE All 12 Neighborhoods	Pest Control and Termite Treatment	1460	All	50,000.00	50,000.00	12,000.00	813.40	
	Computer/Security Facilities Management	1475	All	65,000.00	65,000.00	6,000.00	1,780.00	
	Contingency Funds for all Contracts	1502	All	85,000.00	85,000.00	10,000.00		
	Subtotal			892,271.00	892,271.00	454,000.00	173,938.52	
Fellwood Homes GA06P002001	A&E Fees	1430		50,000.00	50,000.00	20,000.00		
	Demolition	1485		100,000.00	100,000.00			
	Relocation of Residents	1495		5,000.00	5,000.00	5,000.00		
	Subtotal			155,000.00	155,000.00	25,000.00	0.00	
Yamacraw Village GA06P002002	Fasica & Soffit Replacement (remove bats)	Phase I						
	Installation of HVAC System	1460		1,065,426.00	1,065,426.00	1,065,426.00		
	Exterior Painting	1460		165,000.00	165,000.00	165,000.00		
	Subtotal			1,230,426.00	1,230,426.00	1,230,426.00	0.00	
Fred Wessels GA06P002004	A&E Fees	1430		45,000.00	45,000.00			
	Administration	1410		84,000.00	84,000.00	10,000.00		
	Fringe Benefits	1410		26,000.00	26,000.00	5,000.00		
	Central HVAC System (Phase I)	1460	Phase I	50,000.00	50,000.00			
	Subtotal			205,000.00	205,000.00	15,000.00	0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing Authority of Savannah		Capital Fund Program No: GA06P00250104 Replacement Housing Factor Grant No:				2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Fellwood Homes Annex GA06P002005	A&E Fees	1430	Partial	35,000.00	35,000.00			
	Demolition	1485		50,000.00	50,000.00			
	Relocation of Residents	1495		2,500.00	2,500.00	2,500.00		
Subtotal				87,500.00	87,500.00	2,500.00	0.00	
Hitch Village GA06P002007	A&E Fees	1430		35,000.00	35,000.00			
	Administration	1410		45,000.00	45,000.00			
	Fringe Benefits	1410		14,000.00	14,000.00			
	Install New HVAC Systems (Phase I)	1460		50,000.00	50,000.00			
Subtotal				144,000.00	144,000.00	0.00	0.00	
Kayton Homes GA06P002010	Repair sidewalk	1450		15,000.00	15,000.00	15,000.00		
	Dwelling Equipment	1465		50,000.00	50,000.00	30,000.00	27,000.00	
Subtotal				65,000.00	65,000.00	45,000.00	27,000.00	
Frazier Homes GA06P002011	Playground	1450		15,000.00	15,000.00			
	Demo breezeways & add front porches	1460		650,000.00	650,000.00			
	Dwelling Equipment	1465		30,000.00	30,000.00	10,000.00		
Subtotal				695,000.00	695,000.00	10,000.00	0.00	
Stubbs Towers GA06P00212A	A&E Fees	1430		25,000.00	25,000.00			
	Demolition	1485		50,000.00	50,000.00			
	Relocation of Residents	1495		15,000.00	15,000.00	15,000.00		
	Picnic Area Repairs	1450		5,000.00	5,000.00			
Subtotal				95,000.00	95,000.00	15,000.00	0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Stillwell Towers GA06P00212B	Repair leaks near elevator Community Room Repairs	1460		7,500.00	7,500.00	3,412.00	3,412.00	
		1460		3,500.00	3,500.00			
	Subtotal			11,000.00	11,000.00	3,412.00	3,412.00	
Blackshear Homes GA06P002013	New screen doors front & back	1460		60,000.00	60,000.00	20,000.00	17,940.00	
	Subtotal			60,000.00	60,000.00	20,000.00	17,940.00	
Patterson Terrace GA06P002016	Replace Kitchen cabinets and Sinks	1460		125,000.00	125,000.00			
	Subtotal			125,000.00	125,000.00	0.00	0.00	
Single Family Homes GA06P002017	Playground Area	1450		35,000.00	35,000.00			
	Subtotal			35,000.00	35,000.00	0.00	0.00	
	2003 Capital Fund Program Total			3,800,197.00	3,800,197.00	1,820,338.00	222,290.52	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE (All Neighbor	9/7/2006			9/7/2008			All changes or revisions to this budget has been approved through the annual plan process.
Fellwood Homes GA06P002001	9/7/2006			9/7/2008			
Yamacraw Village GA06P002002	9/7/2006			9/7/2008			
Fred Wessels GA06P002004	9/7/2006			9/7/2008			
Fellwood Annex GA06P002005	9/7/2006			9/7/2008			
Hitch Village GA06P002007	9/7/2006			9/7/2008			
Kayton Homes GA06P002010	9/7/2006			9/7/2008			
Frazier Homes GA06P002011	9/7/2006			9/7/2008			
Stubbs Towers GA06P002012A	9/7/2006			9/7/2008			
Stillwell Towers GA06P002012B	9/7/2006			9/7/2008			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Blackshear Homes GA06P002013	9/7/2006			9/7/2008			
Patterson Terrace GA06P002016	9/7/2006			9/7/2008			
Single Family Homes GA06P002017	9/7/2006			9/7/2008			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06R00250104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending:9/30/05
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations	0.00			
3	1408 Management Improvements	0.00			
4	1410 Administration	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	0.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	0.00			
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	380,350.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	Collateralization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	Amount of Annual Grant: (sum of lines.....)	380,350.00			
22	Amount of line 20 Related to LBP Activities	0.00			
23	Amount of line 20 Related to Section 504 Compliance	0.00			
24	Amount of line 20 Related to Security - Soft Costs	0.00			
25	Amount of line 20 Related to Security - Hard Costs	0.00			
26	Amount of line 20 Related to Energy Conservation Measures	0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06R00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
GA026P002	Replacement Housing Funds	1490		380,350.00				
GA026P002	Total			380,350.00				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

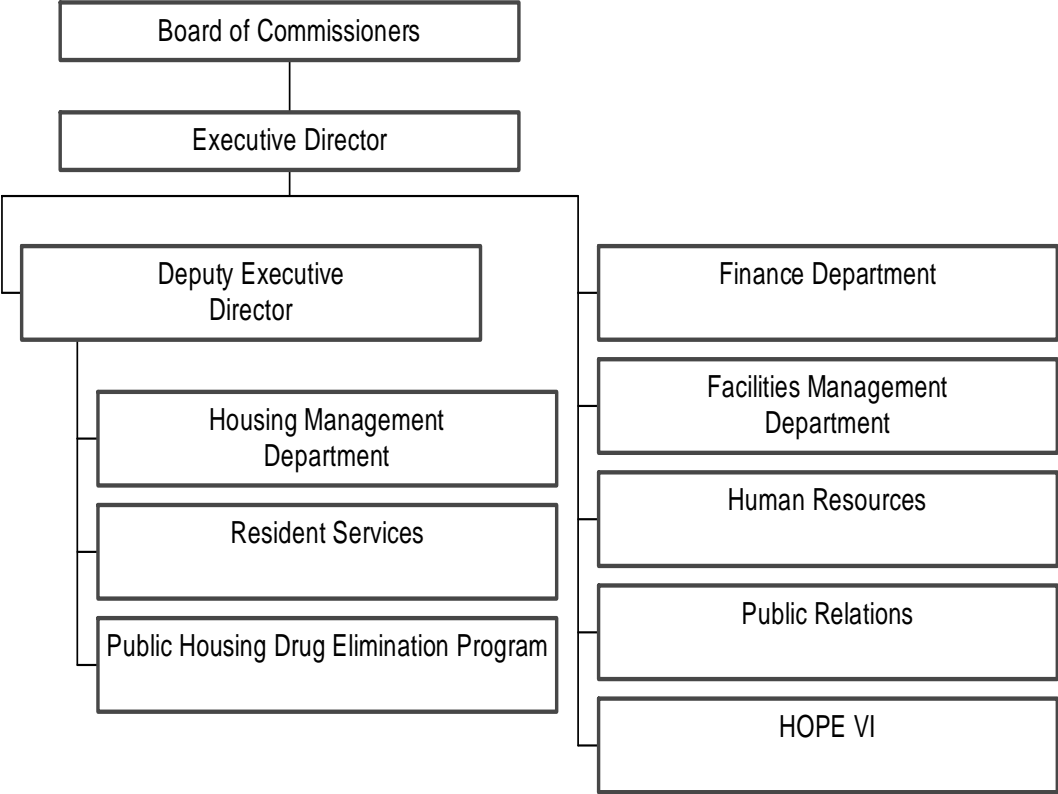
Part III: Implementation Schedule

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06R00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
GA06P002							See Approved Replacement Housing Plan

Attachment “E”

Management Organizational Chart

HOUSING AUTHORITY OF SAVANNAH Management Organizational Chart



Attachment ‘F’

Public Housing Drug Elimination Program (PHDEP) Plan

Public Housing Drug Elimination Program Plan

Since the announcement of the merger of the Public Housing Drug Elimination Program funding with Public Housing Operating Funds, the Housing Authority of Savannah has received tremendous support from our community partners and has been awarded grants from the State of Georgia, the Chatham County Health Department, the Coastal Workforce Investment Board and the Georgia Department of Juvenile Justice.

The Housing Authority incorporates the functions of the Public Housing Drug Elimination Program into its Operating Budget to maintain the vitality and effectiveness this necessary program.

Attachment “G”

Resident Advisory Board Comments

Housing Authority of Savannah
Minutes of the Resident Advisory Board Meeting
August 11, 2005 3:30 p.m.

Deputy Executive Director Earline Davis welcomed everyone and explained the purpose of the Resident Advisory Board. All representatives and alternates introduced themselves and received RAB manuals.

Mrs. Davis then gave a brief overview of the sections of the manual calling attention to the meeting schedule. She explained that the work of this body would be to make a recommendation for approval to the Housing Authority of Savannah Board of Commissioners. The Board would have final approval of the Annual and Five Year Plans before they are sent to HUD for approval in January.

Yolanda Fontaine, Resident Services Coordinator, gave a brief overview of the Resident Services programs. She spoke of the collaboration with other Housing Authority staff and with a variety of outside agencies. She encouraged residents to contact their office if there is a need for supportive services.

Regina Parrish-Williams, a Counselor with the Public Housing Drug Elimination Program, discussed the activities of the Prevention Resource Center and Recreation Center and the opportunities available to resident through the program. She stressed that residents should get involved.

Taffanye Young with the City of Savannah was introduced. Mrs. Davis explained the Authority's Plans must be consistent with the City's Housing and Community Development Plan.

An election of officers was in order. The responsibilities of the Chairperson, Vice Chairperson and Secretary were explained. Mrs. Davis asked for nominations for Chairperson. Barbara King and Rosemary Kelly were nominated. Robert Smith moved to close the nominations. Ruby Roberts seconded the motion and the nominations were closed. Barbara King was elected Chairperson by a show of hands. Rosemary Kelly was elected Vice Chairperson by acclamation. Barbara King nominated Marye Hamilton to be Secretary. There being no other nominations or volunteers, Veronica Manigo moved that nominations be closed. Robert Smith seconded the motion and Ms. Hamilton was elected by acclamation.

Chairperson King took over the meeting. Members were asked to read over the 2005 Annual Plan and Five Year Plan so they can be discussed at the next meeting which will be held on August 25 at 3:30 p.m. There will also be presentations on the Housing Choice Voucher (Section 8) Program, the public housing selection process, community service requirements and the HOPE VI program. The Chairperson thanked everyone for attending and the meeting was adjourned.

Housing Authority of Savannah
Minutes of the Resident Advisory Board Meeting
August 25, 2005 3:30 p.m.

Deputy Executive Director Earline Davis welcomed Resident Advisory Board (RAB) members and HAS employees.

Mrs. Davis discussed agenda items and gave special emphasis regarding the HOPE VI presentation and the tour of Ashley Midtown, to be held after the meeting. Mrs. Davis introduced HOPE VI Coordinator Rosalyn Truitt.

Mrs. Truitt gave an extensive overview of the HOPE VI Program, discussing each of the five phases and giving construction timeline information. Mrs. Truitt also gave contact information for the residents to receive additional information on the HOPE VI Program.

The minutes of the August 11, 2005 were mailed to the RAB prior to the meeting. Robert Smith made a motion to approve the minutes of the August 11 meeting, which was seconded by Veronica Manigo and approved.

Mrs. Davis asked question regarding the Resident Advisory Board Manual. The first RAB member with the correct answer would be awarded a \$10 cash prize. Unfortunately, there were no winners, but the cash prize will continue to increase at each meeting.

The next Resident Advisory Board meeting will be on September 15, 2005 at 3:30 p.m. There will be presentations from Director of Facilities Management Joseph Smith, Neighborhood Management Coordinator Janice Watkins, Section 8 Manager Lynn Mobley, Housing Occupancy Manager Richard Powell and Family Self Sufficiency Coordinator, Jamal Touré.

Mrs. Davis announced that immediately following the meeting transportation will be provided by Lester Butler and Alfred Jackson for those interested in touring Ashley Midtown.

There being no further business, the Deputy Executive Director declared the meeting adjourned.

Housing Authority of Savannah
Minutes of the Resident Advisory Board Meeting
September 15, 2005 3:30 p.m.

Chairperson Barbara King welcomed Resident Advisory Board (RAB) members and HAS employees. A motion was made to approve the minutes of the August 25 meeting that had been mailed to the RAB members. The motion was seconded and approved.

Director of Facilities Management Joseph Smith then spoke about the Capital Fund. He encouraged residents to speak with others in their neighborhood about improvements they would like to see. He suggested that representatives walk through their neighborhood and even their own apartment and write down ideas. Mr. Smith explained there would not be enough funding to do everything, but putting an item on the list would at least give it consideration. The lists should be turned in to the managers as soon as possible so that Facilities Management staff can begin cost estimates.

Housing Occupancy Manager Richard Powell gave a brief presentation on public housing and the application process. It was announced that preferences are being set up to assist natural disaster victims. Those who were in public housing or who have a Housing Choice Voucher will be assisted first. Those forced to relocate from the affected area would be housed next.

Janice Watkins, Neighborhood Management Coordinator, detailed the Community Service and Self-Sufficiency requirements. She explained that it applies to all able-bodied residents over age 18 who are not working, attending school or in a certified training program. She said there are many ways for residents to earn the eight hours each month.

Section 8 Manager Lynn Mobley talked about the Housing Choice Voucher (Section 8) Program. She detailed the application process and introduced Family Self Sufficiency Coordinator, Jamal Touré. Mr. Touré explained the benefits of the FSS program and told RAB that he can meet with public housing residents to assist them with employment and educational goal setting.

Deputy Director Earline Davis discussed the recent HUD resident survey. The Housing Authority received a failing grade of 68% in Neighborhood Appearance. Most respondents sited trash in the neighborhood. Mrs. Davis suggested residents discuss the problem with neighbors.

Safety also scored relatively low. Work items such as the proposed changes to the breezeways in Frazier Homes should begin the process of addressing the problem.

Mrs. Davis reminded the RAB members that the plan currently includes demolition of Bartow Place and Fellwood Homes, and the redevelopment of the Fellwood Homes site. The Housing Authority is planning a mixed-income area with rental and ownership opportunities. A daycare center for the HOPE VI site is also included in the plan, as well as transferring ownership of the Moses Jackson Center's playground area to the City of Savannah. A discussion followed regarding these areas of the plan.

Members will be asked in the near future to vote on the way the Resident Commissioner is selected so Mrs. Davis encouraged them to begin thinking about ideas for the selection process.

The next Resident Advisory Board meeting will be on October 20, 2005 at 3:30 p.m. There being no further business, Chairperson King declared the meeting adjourned.

Housing Authority of Savannah
Minutes of the Resident Advisory Board Meeting
October 20, 2005 3:30 p.m.

Chairperson Barbara King welcomed Resident Advisory Board (RAB) members and HAS employees. A motion was made to approve the minutes of the September 15 meeting that had been mailed to the RAB members. The motion was seconded and approved.

Director of Facilities Management Joseph Smith then spoke about the capital fund. He discussed current work items in Yamacraw Village and Frazier Homes that would require additional funds from the coming year's budget. This means that many of the items residents submit will have to be funded in future years. The items will be ranked and placed in the five-year plan.

Chairperson King voiced concerns about work items for Stillwell Towers that had been placed in the five-year plan, but have not been resolved. Mr. Smith explained that both the five-year and the annual plans are a work in progress. The plans are updated each year by the RAB members. For example, last year's RAB decided to commit a large portion of the funding to work in Frazier Homes. This changed all of the budgets and timetable for other neighborhoods, including Stillwell Towers.

Representatives then shared their list of work items for their neighborhoods. Mr. Smith explained that some of the items requested would be addressed in house and would not need to be included in the plans.

Deputy Executive Director Earline Davis explained that a draft of the Annual Plan will be available on November 1. RAB members are encouraged to read over the plan and be ready to vote for approval at the next meeting to be held on Thursday, November 17 at 3:30 p.m. The Public Hearing is scheduled for Thursday, December 15 at 3:30 p.m.

There being no further business, Chairperson King declared the meeting adjourned.

Housing Authority of Savannah
Minutes of the Resident Advisory Board Meeting
November 17, 2005 3:30 p.m.

Chairperson Barbara King welcomed everyone to the final Resident Advisory Board (RAB) meeting. Alice Maynard made a motion to approve the minutes of the October 20, 2005 meeting, which was seconded by Frank Gardner and unanimously approved.

Chairperson King reminded everyone that the draft plan has been available for public review in Housing Authority offices and on the Authority's website since November 1, 2005. A copy was also hand delivered to all RAB members and alternates.

Chairperson King called on Director of Facilities Management Joseph Smith who led a discussion regarding the Capital Fund annual statements and revisions that had been made since the last RAB meeting. During the discussion, Mr. Smith addressed questions regarding specific neighborhood improvements that are included in the Capital Fund budget and areas of concern for each neighborhood.

Following this discussion, Chairperson King stated that the public hearing to receive comments regarding the proposed Annual and Five Year Plans will be held December 15, 2005 at 3:30 p.m. She encouraged residents to address any other areas of the plans that they would like to discuss further. Frank Gardner then made a motion to approve the Annual Agency Plan and Five Year Plan for Fiscal Years 2006 and 2005-2009, respectively. Carol Robinson seconded the motion, which was unanimously approved.

After the public hearing, the plans will need approval from the Board of Commissioners at their January 11, 2006 meeting before submission to HUD by January 17, 2006.

After a drawing for a door prize by Executive Director Richard W. Collins, Chairperson King declared the meeting adjourned.

Attachment ‘H’

Resident Advisory Board Membership List

**2005
Resident Advisory Board**

Resident

Mary Hamilton
Alice Maynard (Alternate)

Carol Robinson
Gloria Richardson (Alternate)

Tomeka Purvis
Pamela Kirkland (Alternate)

Katina Griffin
Frank Gardner (Alternate)

Rose Kelly
Veronica Manigo (Alternate)

Sharon Bryant.
Shirley Bowers (Alternate)

Barbara King
Robert Smith (Alternate)

Lillie Jones
Ruby Roberts (Alternate)

Fannie Stokes
Doretha Lambert (Alternate)

Louise Singleton
Tonya Lang (Alternate)

Neighborhood

Blackshear Homes
Blackshear Homes

Hitch Village
Hitch Village

Frazier Homes
Frazier Homes

Kayton Homes
Kayton Homes

Patterson Terrace
Patterson Terrace

Single Family Homes
Single Family Homes

Stillwell Towers
Stillwell Towers

Fred Wessels Homes
Fred Wessels Homes

Yamacraw Village
Yamacraw Village

Housing Choice Voucher
Housing Choice Voucher

Attachment ‘I’

Resident Membership of the Board of
Commissioners

Resident Membership of the Board of Commissioners

Barbara King

Date of Appointment: 06/23/2005

Term: 01/05/2004 – 01/04/2009

Attachment “J”

Progress in Meeting Five-Year Goals and
Objectives

Progress in Meeting 5-Year Goals and Objectives

Goals & Objectives	Accomplishments as of 09/30/2005
Goal: Expand the Supply of Assisted Housing	
Apply for any additional vouchers should they become available through 03/31/2009.	HAS applied for 303 replacement vouchers for Fellwood Homes and Fellwood Homes Annex and will continue to apply as funds are available and vouchers are needed.
Reduce public housing vacancy rate to 3% and maintain this rate through 03/31/2009.	Due to a large number of vacancies for this reporting period, HAS did not reach its goal of a 3% vacancy rate. The rate for the period 04/01/2005 – 09/30/2005 was 6.35%; however, HAS expects vacancies to decrease and rentals to increase and the 3% goal should be achieved by 03/31/2006.
Leverage private and other public funds for the re-development of Fellwood Homes by 03/31/2008.	As of 09/30/2005, no funds have been secured. After the demolition of Fellwood Homes and Annex, replacement housing factor funds and proceeds from the sale of Francis Bartow Place are planned to be used for the redevelopment of Fellwood Homes and Fellwood Homes Annex. More specific information will be available in FYE 2007.
Goal: Improve The Quality Of Assisted Housing	
Attain Public Housing Assessment System score of 90% (“high performer”) by 03/31/2005 and maintain score through 03/31/2009.	The overall PHAS score for FYE 03/31/2005 has not been released.
Attain Section 8 Management Assessment Program score of 90% (“high performer”) by 3/31/05 and maintain score through 03/31/2009.	HAS received a SEMAP score of 96% for the FYE 03/31/2005.
Modernize 700 public housing units through 03/31/2009.	An additional 187 units were modernized during the period of 04/01/2005 – 09/30/2005.
Demolish 123 buildings (607 units) located in Fellwood Homes, Fellwood Homes Annex, Francis Bartow Place and Marcus Stubbs Towers.	Francis Bartow Place (94 units) was demolished in 2005. Demolition applications have been approved for all three remaining neighborhoods. Demolition of Fellwood Homes and Fellwood Homes Annex is tentatively scheduled to begin in February 2006; demolition of Marcus Stubbs Towers is tentatively scheduled to begin in October 2006.
Construct 200 units of replacement housing consisting of multifamily and single-family units.	HAS was awarded a HOPE VI grant in 2000; total on and off-site development consists of 377 units in five phases: Phase I – 168 rental units; Phase II – 32 onsite homeownership units; Phase III – 27 off-site single family homes; Phase IV – 50 off-site rental units and Phase V - 100 elderly units. Phase I (Ashley

	Midtown) was completed in 2004. Integral Properties LLC, the master developer has revised the construction deadline and the remaining phases are scheduled to begin in December 2006 with completion dates by end of 2007.
Provide replacement vouchers for demolition of Fellwood Homes and Fellwood Homes Annex and on an as needed basis through 03/31/2009.	303 replacement vouchers have been approved in conjunction with the demolition of Fellwood Homes and Fellwood Homes Annex.
Goal: Increase Assisted Housing Choices	
Provide voucher mobility counseling (portability counseling) to 100% of new families entering the tenant-based Section 8 Program.	Voucher mobility counseling is provided for all families entering the Section 8 program. Individual counseling is provided on an as needed basis.
Provide program information through outreach efforts to 50 potential landlords annually; bring 10% of those on as new landlords under the Section 8 Program.	Approximately seventy-three (73) new landlords entered the Section 8 program between 4/01/05-9/30/05.
Maintain voucher homeownership program through 03/31/2009.	The homeownership program is currently operating with 133 participants. Eleven participants have become homeowners since the program began in 2003.
Implement Freddie Mac Lease Purchase Plus Program in Savannah and Chatham County.	On May 4, 2005, the Board of Commissioners adopted a resolution authorizing the issuance of revenue bonds to establish the "Savannah-Chatham Lease Purchase Program". The application for the new program has been submitted to Freddie Mac and is pending approval.
Maintain site-based waiting lists for all public housing neighborhoods.	Site based waiting lists have been implemented for each public housing neighborhood.
Goal: Improve Community Quality Of Life And Economic Vitality	
Increase the number of working families from 49% to 65% by 03/31/2009.	The percentage of employed families residing in public housing has decreased to 39% due to over 95% of our applicants having incomes below the Extremely Low Income limit established by HUD. The goal is to increase the number of employed families to 42% by 03/31/2006.
Continue collaborative relationship with the Savannah Police Department through monthly meetings and the monitoring of case report numbers in an effort to identify and implement security improvements throughout all public housing neighborhoods.	The Safety and Crime Prevention meetings with the Savannah Police Department and other enforcement agencies are held monthly as well as on an as needed basis. These meetings promote the safety and well being of HAS residents and provide HAS and SPD the opportunity to collaborate on a number of policies, programs and problem solving tactics.

Once constructed, "The Verandas" has been designated as an elderly development.	"The Verandas" will begin construction in November 2005.
Provide drug, alcohol, and/or crisis intervention counseling to 400 public housing families annually.	As of October 2005, Prevention programming/crisis intervention and/or alcohol and drug counseling had been provided to over 400 public housing residents.
Goal: Promote Self-Sufficiency And Asset Development Of Families And Individuals.	
Increase the percentage of families with employed family members from 49% to 65% by 03/31/2009.	The percentage of employed families residing in public housing has decreased to 39% due to over 95% of our applicants having incomes below the Extremely Low Income limit established by HUD. The goal is to increase the number of employed families to 42% by 3/31/06.
Construct day care facility for residents' children to be located in close proximity to the Neighborhood Resource Center which provides job skills and self sufficiency training for residents by 2007.	As of 09/30/2005, no development or construction activities have begun.
Maintain Memorandum of Understanding with Chatham County Department of Family and Children Services.	A Memorandum of Understanding executed between HAS and the Chatham County Department of Family & Children Services has been renewed for this year, and will continue to be renewed annually.
Refer 10% of residents for job training and/or employment opportunities based on current number of families with unemployed members with expected retention rate of 4%.	41% of HAS families have been referred to job training opportunities and/or employment programs. Retention rates are continuously being researched.
Maintain contract for Senior Companion Program with Senior Citizens, inc. by 03/31/2009.	A contract between HAS and Senior Citizens, Inc. was renewed and will continue to be renewed annually. A new agreement also allows Senior Citizens to utilize the state of the art kitchen at the Neighborhood Resource Center for preparation of meals for the Meals on Wheels Program.
Negotiate contract with the Economic Opportunity Authority (EOA) for Retired Services Volunteer Program (RSVP) for homebound families by 03/31/2009.	A Memorandum of Understanding has been executed between HAS and EOA and will be renewed annually.
Maintain contracts with community resources to provide transportation for elderly and disabled families for grocery shopping, doctor visits, etc. by 03/31/2009.	HAS has arranged transportation services for elderly and disabled families with the following community resources: Teleride, Adult Protective Services, Community Care, Golden Age Transportation, Kay's Transportation, Senior Citizens, Inc., and the Kroger Bus.

Maintain the number of active participants in the Section 8 Family Self-Sufficiency Program of 205 participants, less the number of graduates, annually through 03/31/2009.	As of 09/30/2005, the Family Self Sufficiency program is 100% utilized. There are currently 201 active program participants.
Graduate 2% of active Section 8 Family Self-Sufficiency participants from the program annually through 03/31/2009.	During the period of 4/01/05-9/30/05, eight out of 201 program participants graduated from the Family Self Sufficiency program and an additional 2 participants will graduate in October 2005. A total of 50 participants have graduated since the inception of the program.
Develop and implement a Family Self-Sufficiency Program for public housing by 03/31/2006.	A Family Self Sufficiency Program for public housing is still being considered by HAS. We expect to have the program implemented no later than 3/31/06.
Goal: Ensure Equal Opportunity And Affirmatively Further Fair Housing	
Continue to comply with Title VI of the Civil Rights Act of 1964 and all other applicable Federal Laws and regulations to ensure that admission to and occupancy of public housing neighborhoods is conducted without regard to race, color, religion, creed, sex, handicap, disability, or national origin.	HAS continues to comply with the Civil Rights Act and all other applicable Federal Laws and regulations to ensure that admission to and occupancy of public housing is conducted without regard to race, color, religion, creed, sex, handicap, disability or national origin.
Maintain all public housing units in conditions equivalent or superior to HUD's Uniform Physical Conditions Standards.	All public housing units are inspected annually and maintained in conditions equivalent to or exceeding HUD's Uniform Physical Conditions Standards.
Maintain the number of handicapped units at 5% and the number of hearing-impaired units by 2%.	As of 09/30/2005, HAS has maintained the number of handicapped units at 4.4% and the number of hearing-impaired units at 2.5%.

Attachment “K”

Deconcentration and Income Mixing

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

Attachment “L”

Community Service Requirements

Community Service Requirements

The Housing Authority of Savannah Community Service requirements read as follows and are included in the Admission and Continued Occupancy Policy.

COMMUNITY SERVICE AND SELF-SUFFICIENCY POLICY

Each adult resident, other than exempt individuals as defined below must:

1. Contribute 8 hours per month of Community Service (excluding political activity); or
2. Participate in an economic self-sufficiency program for 8 hours per month. The 8 hours per month may be either volunteer work or a self-sufficiency program activity or a combination of the two.

An individual may not skip a month and then double up the following month, unless approved by the Housing Authority of Savannah due to special circumstances. Activities must be performed within Chatham County, which is the jurisdiction of the Housing Authority.

An Exempt Individual is an adult who is:

1. 62 years or older;
2. Is blind or disabled as defined under 216(i)(1); or 1614 of the Social Security Act (42 U.S.C. 416(i) (1) 1382c) and who is unable to comply with the service provision, or is primary caretaker of such individual;
3. Is engaged in a work activity as defined under section 407(d) of the Social Security Act (42 U.S.C. 607(d), specified below:
 - Unsubsidized employment (at least 20 hours/week)
 - Subsidized employment (at least 20 hours/week)
 - Work experience
 - On-the-job-training
 - Job-search, job-skills training and job-readiness assistance
 - Community service programs
 - Vocational educational training (not to exceed to 12 months with respect to any individual)
 - Education directly related to employment in the case of a resident who has not received a high school diploma or GED
 - Satisfactory attendance in college or in a course of study leading to a GED (in the case of a resident who has not completed high school or received a GED)
 - Providing childcare services to an individual who is participating in a community service program

4. Meets the requirements for being exempt from having to engage in a work activity under the State program funded under part A of title IV of the Social Security Act (42 U.S.C. 601 et seq.) or under any other welfare program of Georgia, including a State administered welfare-to-work program; or
5. Is in a family receiving TANF assistance under a State program funded under part A of title IV of Social Security Act (42 U.S.C. 601 et seq.); or under any other Georgia welfare program, including a State-administered welfare-to-work program, and has not been found by the State or other administering entity to be in noncompliance with such program.

(a) Community Service – Community service is the performance of voluntary work or duties in the public benefit that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident within the community in which the resident resides. Political activity is excluded.

(b) Economic Self-Sufficiency Program - Any program designed to encourage, assist, train or facilitate the economic independence of participants and their families or to provide work for participants. These programs may include programs for job training, employment training, work placement, basic skills training, education, English proficiency, work fare, financial or household management, apprenticeship, and any program necessary to ready a participant to work (such as substance abuse or mental health treatment).

The Housing Authority of Savannah will:

1. Provide written notification of the provisions of the community services requirements to all residents.
2. Determine for each public housing family which family members are subject to or exempt from the community service and self-sufficiency requirement and approve the resident's planned activities to fulfill the requirement.
3. Annually review and determine the compliance of residents with the requirement at least 30 days before the lease term expires.
4. Determine any changes to each adult family member's exempt or non-exempt status.
5. Retain reasonable documentation of community service participation or exemption in participant files.

Resident Noncompliance

If the Housing Authority of Savannah determines that a resident who is not an "exempt individual" has not complied with the community service requirement, the Housing Authority will notify the resident:

1. Of the noncompliance;
2. That the determination is subject to Housing Authority administrative grievance procedure;

3. That unless the resident enters into an agreement under paragraph (4) of this section, the lease of the family having the noncompliant adult may not be renewed. However, if the noncompliant adult moves from the unit, the lease may be renewed;
4. That before the expiration of the lease term, HAS will offer the resident an opportunity to cure the noncompliance during the next twelve-month period; such a cure includes a written agreement by the noncompliant adult to complete as many additional hours of community service or economic self-sufficiency activity needed to make up the total number of hours required over the 12 month term of the lease.

Attachment ‘M’

Definition of Substantial Deviation And Significant Amendment

Definition of Significant Amendment/Substantial Deviation

A substantial deviation from the Housing Authority's 5-Year Plan is defined as any change to the PHA's overall mission or to the goals or objectives as outlined in the Plan. A significant amendment or modification of the 5-Year Plan or Annual Plan includes a major deviation from any activity, proposed activity, or policy provided in the Agency Plan that would affect services or programs provided to residents. This definition does not include budget revisions, changes in organizational structure, changes resulting from HUD-imposed regulations, or minor policy changes.

Attachment “N”

Assessment of Demographic Changes

Assessment in Demographic Changes in Public Housing

Neighborhood	Average Income	Average Rent	Average Family Size	Minority Population
Bartow Place Fellwood Homes Stubbs Towers		<i>N/A – To Be Demolished</i>		
Blackshear Homes (2004)	\$11,696	\$147.35	2.79	99.63%
Blackshear Homes (2005)	\$11,204	\$128.56	2.74	100%
Frazier Homes (2004)	\$7,246	\$57.76	3.15	99.72%
Frazier Homes (2005)	\$7,414	\$61.76	3	100%
Hitch Village (2004)	\$7,078	\$125.56	2.96	99.89%
Hitch Village (2005)	\$6,898	\$53.58	3.04	99.8%
Kayton Homes (2004)	\$7,080	\$69.87	2.84	99.77%
Kayton Homes (2005)	\$7,122	\$67.57	2.82	99.1%
Patterson Terrace (2004)	\$9,862	\$142.64	2.17	92.95%
Patterson Terrace (2005)	\$8,443	\$119.65	2.09	93.1%
Single Family Homes (2004)	\$16,529	\$223.34	4.24	100%
Single Family Homes (2005)	\$16,123	\$219.94	4.04	97.7%
Stillwell Towers (2004)	\$8,538	\$131.35	1.03	74.10%
Stillwell Towers (2005)	\$8,662	\$127.77	1.03	76.8%
Wessels Homes (2004)	\$6,901	\$123.91	2.37	99.64%
Wessels Homes (2005)	\$6,871	\$57.10	2.44	99.7%
Yamacraw Village (2004)	\$6,071	\$43.32	2.85	99.28%
Yamacraw Village (2005)	\$6,481	\$47.63	2.75	99.7%
All Neighborhoods (2004)	\$7,807	\$106.01	2.56	98.18%
All Neighborhoods (2005)	\$7,722	\$77.01	2.6	98.3%

Attachment “O”

Section 8 Vouchers Statement

Section 8 Project Based Vouchers Statement

The Housing Authority of Savannah will provide Project Based Section 8 Vouchers as outlined in the Section 8 Administrative Plan. The Project Based Section 8 Voucher Program was adopted by the Board of Commissioners on September 10, 2001.

The Housing Authority has determined that project-basing is an appropriate option because it will assist in increasing the overall utilization rate for its Section 8 Program. Project-basing will also enable tenants to eliminate time consuming housing searches and to find housing guaranteed to be convenient to various services.

The number of project based units made available will be “equal to 20% of the total funding available under the Annual Contributions Contract (ACC) for tenant based assistance (Housing Choice Voucher funding), equivalent to 20% of the baseline units established by HUD.”

All new Project Based Assistance agreements... “must be for units located in census tracts with poverty rates of less than 20%, unless the Housing Authority of Savannah secures an exception from HUD.” The Housing Authority of Savannah has determined that entering into a Housing Assistance Payments Contract for Project Based Assistance is consistent with the Annual Plan and HUD requirements of “deconcentrating poverty and expanding housing and economic opportunities.”

Attachment “P”

Section 8 Homeownership Program Capacity Statement

Section 8 Homeownership Capacity Statement

The Housing Authority of Savannah will provide current Housing Choice Voucher participants with the option of participating in a Homeownership Program as outlined in the Section 8 Administrative Plan. The Section 8 Homeownership Program was adopted by the Board of Commissioners on September 10, 2001.

The Housing Authority of Savannah has demonstrated its capacity to administer a successful homeownership program in compliance with HUD regulations included in 24 CFR 982.625 by incorporating the following requirement into its plan:

“A minimum down payment equal to 3% of the purchase price of the selected home is required for participation in the program. At least 1% of this requirement must come from the households’ own funds.”