Housing Authority Of the City of Stuart

Streamlined Annual Agency Plan Fiscal Year: April 1, 2006







Housing Authority of the City of Stuart 611 Church Street Stuart, FL 34994 772-287-0496

Maria A. Burger Executive Director

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226 (exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for

Fiscal Year: 2006

PHA Name:

Housing Authority of the City of Stuart 611 Church Street Stuart, FL 34994

Streamlined Annual Plan for fiscal Year 2006

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

form **HUD-50075-SA** (4/30/2003)

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Au	thority Cit	ty of Stuart	PHA Number	r: FL045
PHA Fiscal Year Beginn	ing: (04/0	1/2006)		
PHA Programs Adminis Public Housing and Section Number of public housing units: 70 Number of S8 units: 77	on 8 Se		ablic Housing Onl er of public housing units	
□PHA Consortia: (check	box if subr	nitting a joint PHA P	lan and complete	table)
Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				
PHA Plan Contact Infor	mation:			
Name: Maria A. Burger TDD: 800-955-8771			e: 772-287-0496 ailable): Maria611	sh@aol.com
Public Access to Informa	ation			
Information regarding any a	ctivities out	tlined in this plan can	be obtained by co	ontacting:
(select all that apply) ☑ PHA's main administra	ative office	PHA's devel	opment manageme	ent offices
Display Locations For P	HA Plans	and Supporting D	ocuments	
The PHA Plan revised policies public review and inspection. If yes, select all that apply: Main administrative of PHA development mar	Yes Frice of the Prinagement of	No. HA fices		ilable for
Main administrative of Public library		ocal, county or State go website	overnment Other (list below	v)

PHA Name: Housing Authority City of Stuart

HA Code: FL045

Streamlined Annual PHA Plan Fiscal Year 2006

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

Α.	PHA PLAN COMPONENTS		
	1. Site-Based Waiting List Policies	(We have a General	Wait List)
903.7(b)(2) Policies on Eligibility, Selection, and Admiss	ions	
\boxtimes	2. Capital Improvement Needs		(Page 7)
903.7(g	Statement of Capital Improvements Needed		
	3. Section 8(y) Homeownership		
903.7(k)(1)(i) Statement of Homeownership Programs		
	4. Project-Based Voucher Programs		
	5. PHA Statement of Consistency with Co	onsolidated Plan. Compl	ete only if PHA has
	changed any policies, programs, or plan co	omponents from its last A	Annual Plan.
\bowtie	6. Supporting Documents Available for R	•	(Page 11)
\boxtimes	7. Capital Fund Program and Capital Fun		Housing Factor,
	Annual Statement/Performance and Evalu		(Page 13)
	8. Capital Fund Program 5-Year Action P	<u> </u>	(Page 17)
В.	SEPARATE HARD COPY SUBMISSION	ONS TO LOCAL HUD	FIELD OFFICE
Form l	HUD-50076, PHA Certifications of Complianc	e with the PHA Plans and	Related Regulations:

Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and

has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists							
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics			

2.	What is the number of site based waiting list developments to which families may apply at one time? We have one waiting list for both developments.
3.	How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.	Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:
В.	Site-Based Waiting Lists – Coming Year
	PHA plans to operate one or more site-based waiting lists in the coming year, answer each following questions; if not, skip to next component.
1. 1	How many site-based waiting lists will the PHA operate in the coming year? 0
2.	Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

PHA Name: Housing Authority City of Stuart HA Code: FL045 If yes, how many lists? Yes No: May families be on more than one list simultaneously If yes, how many lists? 4. Where can interested persons obtain more information about and sign up to be on the sitebased waiting lists (select all that apply)? PHA main administrative office All PHA development management offices Management offices at developments with site-based waiting lists At the development to which they would like to apply Other (list below) 2. Capital Improvement Needs [24 CFR Part 903.12 (c), 903.7 (g)] Exemptions: Section 8 only PHAs are not required to complete this component. A. **Capital Fund Program** 1. \times Yes \cap No Does the PHA plan to participate in the Capital Fund Program in the upcomig year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B. 2. \square Yes \bowtie No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.). HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

В.

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

	HOPE VI Revitalization Grant Status						
a. Development Nam							
b. Development Num	ber:						
Revitalizat	ion Plan under development ion Plan submitted, pending approval						
	ion Plan approved pursuant to an approved Revitalization Plan underway						
3. Yes No:	Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below:						
4. Yes No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:						
5. Yes No: Y	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:						
	ant Based AssistanceSection 8(y) Homeownership Program FR Part 903.12(c), 903.7(k)(1)(i)]						
1. ☐ Yes ⊠ No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)						
2. Program Descripti	on:						
a. Size of Program Yes No:	Will the PHA limit the number of families participating in the Section 8 homeownership option?						
	If the answer to the question above was yes, what is the maximum number of participants this fiscal year?						
b. PHA-established e	Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:						

c. What actions will the PHA undertake to implement the program this year (list)?	
3. Capacity of the PHA to Administer a Section 8 Homeownership Program:	
The PHA has demonstrated its capacity to administer the program by (select all that apply): Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.	
Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.	i
Partnering with a qualified agency or agencies to administer the program (list name(s)	
and years of experience below): Demonstrating that it has other relevant experience (list experience below):	
4. Use of the Project-Based Voucher Program	
Intent to Use Project-Based Assistance	
Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.	
1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:	
low utilization rate for vouchers due to lack of suitable rental units access to neighborhoods outside of high poverty areas other (describe below:)	
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):	
5. PHA Statement of Consistency with the Consolidated Plan [24 CFR Part 903.15]	
For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.	
1. Consolidated Plan jurisdiction: (<u>Martin County</u>)	

	The PHA has taken the following steps to ensure consistency of this PHA Plan with the
(Consolidated Plan for the jurisdiction: (select all that apply)
	The PHA has based its statement of needs of families on its waiting lists on the needs
	expressed in the Consolidated Plan/s.
\boxtimes	1
_	Consolidated Plan agency in the development of the Consolidated Plan.
\boxtimes	The PHA has consulted with the Consolidated Plan agency during the development of
	this PHA Plan.
	Activities to be undertaken by the PHA in the coming year are consistent with the
	initiatives contained in the Consolidated Plan. (list below)
	Other: (list below)
3.	The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions
and	d commitments: (describe below)

<u>6. Supporting Documents Available for Review for Streamlined Annual PHA Plans</u>

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review	<u></u>
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans
X	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

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Applicable	List of Supporting Documents Available for Review Supporting Document	Related Plan Component
& On Display	Supporting Document	Kelated Fian Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types ☑ Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Need
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Need
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Need
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Need
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Aud
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans Only:	Joint Annual PHA Plan for
	Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Consortia: Agency Identification and Annual Management and Operatio

Annual Statement/Per	formance and Evaluation Report				
Capital Fund Program	n and Capital Fund Program Replaceme	ent Housing Factor (CFP/CFPRHF)	Part I: Summary	
PHA Name:	•	Grant Type and Number	·		Federal FY
Housing Authority of the City of Stuart		Capital Fund Program Gran	nt No: FL14P0455	01-06	of Grant:
		Replacement Housing Fact	tor Grant No:		2006
	nent Reserve for Disasters/ Emergencies Re				
		Performance and Evalua		1	
Line No.	Summary by Development Account	Total Estim		Total Act	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 23,211.00			
3	1408 Management Improvements	\$ 3,000.00			
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 5,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 78,848.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$ 6,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 116,059.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				
	compliance				
24	Amount of line 21 Related to Security – Soft Cost	CS			
25	Amount of Line 21 Related to Security – Hard				
	Costs				
26	Amount of line 21 Related to Energy Conservatio	n 0			

Annual Statement/Performance and Evaluation Report								
Capital Fund Program	n and Capital Fund Program Replaceme	ent Housing Factor	(CFP/CFPRHF)	Part I: Summary				
PHA Name:		Grant Type and Number	•		Federal FY			
Housing Authority of the City	y of Stuart	Capital Fund Program Gra	ant No: FL14P04550	01-06	of Grant:			
		Replacement Housing Fac			2006			
⊠Original Annual Staten	nent Reserve for Disasters/ Emergencies Re	vised Annual Statemen	t (revision no:)					
Performance and Evalu	ation Report for Period Ending: \square Final I	Performance and Evalua	ation Report					
Line No.	Summary by Development Account	Total Estir	nated Cost	Total Ac	tual Cost			
		Original	Revised	Obligated	Expended			
	Measures							

Annual State	ment/Performance an	d Evaluatio	n Report					
Capital Fund	l Program and Capital	Fund Prog	gram Repl	acement Ho	using Fact	tor (CFP/CFP	RHF)	
Part II: Sup	porting Pages	·			O		•	
PHA Name:		Grant Type an				Federal FY of Gra	nt: 2006	
Housing Authority of the City of Stuart		Capital Fund Program Grant No: FL14P045501-06 Replacement Housing Factor Grant No:						
Development	General Description of	Dev. Acct	Quantity	Total Estin	nated Cost	Total Act	ual Cost	Status of
Number	Major Work Categories	No.	•					Work
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
PHA Wide	Operations	1406		\$ 23,211.00			1	
PHA Wide	Software	1408		\$ 3,000.00				
PHA Wide	Fees and Costs	1430		\$ 5,000.00				
FL045-001	Replace Kit. Cab. 4 units	1460		\$ 10,000.00				
FL045-002	Replace Kit. Cab. 8 units	1460		\$ 24,000.00				
FL045-002	Replace carpet 10 units	1460		\$ 7,150.00				
FL045-001	Repaint 2 units 1 br.	1460		\$ 1,200.00				
FL045-002	Repaint 12 units 1,2 &3 br.	1460		\$ 8,800.00				
FL045-002	Install 11 heat pumps	1460		\$ 27,698.00				
PHA Wide	Staff training, computers	1475		\$ 6,000.00				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Housing Authori	Grant Type and Number Capital Fund Program Grant No: FL14P045501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006				
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Act	Status of Work		
				Original	Revised	Funds Obligated	Funds Expended		
	Total			\$ 116,059.00					

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part III: Implementation Schedule									
PHA Name: Grant Type and Num						Federal FY of Grant: 2006			
Housing Authority of the City of Stuart			al Fund Prograi	m No: FL14P045	5501-06				
Replacement Housi				g Factor No:					
Development	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates		
Number	(Quart	ter Ending I	Date)	(Quarter Ending Date)					
Name/HA-Wide									
Activities									
	Original	Revised	Actual	Original	Revised	Actual			
PHA Wide	03/31/2008			03/31/2010					
PHA Wide	03/31/2008			03/31/2010					

110 using 1 uctor							
Annual Statement				-			
Capital Fund Prog	gram and	Capital Fi	und Prog	ram Replace	ement Hous	ing Factor	(CFP/CFPRHF)
Part III: Impleme	entation So	chedule					
PHA Name:			Type and Nun		Federal FY of Grant: 2006		
Housing Authority of the City of Stuart			al Fund Prograi cement Housin	m No: FL14P045	501-06		
Development	A11 I	Fund Obliga			Funds Expend		Reasons for Revised Target Dates
Number		ter Ending I			orter Ending Da		reasons for revised ranger bates
Name/HA-Wide	(Zuur	2	/	(200		/	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	03/31/2008			03/31/2010			
FL045-001	03/31/2008			03/31/2010			
FL045-002	03/31/2008			03/31/2010			
FL045-002	03/31/2008			03/31/2010			
FL045-001	03/31/2008			03/31/2010			
FL045-002	03/31/2008			03/31/2010			
FL045-002	03/31/2008			03/31/2010			

Capital Fund Pro	Capital Fund Program Five-Year Action Plan										
Part I: Summary											
PHA Name Housing Authority City of	Stuart			☐ Original 5-Year Plan ☑ Revision No: 1							
Development Number/Name/ HA-Wide Year 1		for Year 2 for Year 3 FFY Grant: 2007 FFY Grant: 2008 FI		Work Statement for Year 4 FFY Grant: 2009	Work Statement for Year 5 FFY Grant: 2010						
		PHA FY: 2007	PHA FY: 2008	PHA FY: 2009	PHA FY: 2010						
	Annual Statement										
1406 Operations		\$ 23,211.00	\$ 23,211.00	\$ 23,211.00	\$ 23,211.00						
1408 Management Improvements		\$ 2,000.00	\$ 1,000.00	.00	.00						
1410 Administration											
1430 Fees & Costs		\$ 5,000.00	\$ 3,500.00	\$ 2,500.00	\$ 5,000.00						
1450 Site Improvement		\$ 12,000.00	\$ 6,000.00	\$ 4,000.00	\$ 4,000.00						
1460 Dwelling Structure		\$ 74,848.00	\$ 79,348.00	\$83,798.00	\$58,848.00						
1475 Nondwelling Equipmnt		\$ 5,000.00	\$ 3,000.00	\$ 2,550.00	\$ 25,000.00						
Total		\$ 116,059.00	\$ 116,059.00	\$ 116,059.00	\$ 116,059.00						
CFP Funds Listed for 5-year planning											
Replacement Housing Factor Funds											

Capital Fu	nd Program Five-Y	ear Action Plan					
Part II: Su	pporting Pages—W	ork Activities					
Activities	Ac	tivities for Year: 1		Activities for Year: 2			
for	F	FY Grant: 2006		FI	FY Grant: 2007		
Year 1				PHA FY: 2007			
		PHA FY: 2006					
	Development	Major Work	Estimated Cost	Development Major Work Estimated			
	Name/Number	Categories		Name/Number	Categories	Cost	
See	1406 Operations	20%	\$ 23,211.00	1406 Operations	20%	\$ 23,211.00	
Annual	1408 Management Imp.	3%	\$ 3,000.00	1408 Management Imp.	4%	\$ 5,000.00	
	Staff Training Seminars,			Staff Training Seminars,			
~	etc.		4 700000	etc.		* * * * * * * * * *	
Statement	1430 Fees and Costs	4%	\$ 5,000.00	1430 Fees and Costs	4%	\$ 5,000.00	
	1460 Dwelling Structure	68%	\$ 78,848.00	1450 Site Improvement	7%	\$ 8,000.00	
	1475 Nondwelling Equip.	5%	\$ 6,000.00	1460 Dwelling Structure 61%		\$ 70,848.00	
				1475 Nondwelling	4%	\$ 4,000.00	
				Equip.			
	Total	100%		Total	100%		
	2 0 0002	10070		2002	10070		
	Total CFP Estimated Co	ost	\$ 116,059.00			\$ 116,059.00	

Capital Fund Progr	am Five-Year Ac	tion Plan				
Part II: Supporting	Pages—Work Ac	ctivities				
	Activities for Year: 3		Activities for Year: 4			
	FFY Grant: 2008		FFY Grant: 2009			
	PHA FY: 2008		PHA FY: 2009			
Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
Name/Number	Categories		Name/Number	Categories		
1406 Operations	20%	\$ 23,211.00	1406 Operations	20%	\$ 23,211.00	
1408 Management Imp.	2%	\$ 2,000.00	1408 Management Imp.	0%	\$.00	
Staff Training Seminars,			Staff Training Seminars,			
etc			etc			

	0			0	
1406 Operations	20%	\$ 23,211.00	1406 Operations	20%	\$ 23,211.00
1408 Management Imp.	2%	\$ 2,000.00		0%	\$.00
Staff Training Seminars,			Staff Training Seminars,		
etc.			etc.		
1430 Fees and Costs	4%	\$ 5,000.00	1430 Fees and Costs	4%	\$ 5,000.00
1450 Site Improvement	5%	\$ 6,000.00	1450 Site Improvement	4%	\$ 5,000.00
1460 Dwelling Structure	64%	\$ 73,848.00	1460 Dwelling Structure	69%	\$ 79,848.00
1475 Nondwelling Equip.	5%	\$ 6,000.00	1475 Nondwelling Equip.	3%	\$ 3,000.00
Total	1000/		Total	1000/	
Total	100%		Total	100%	
Total CFP Estin	mated Cost	\$ 116,059.00			\$ 116,059.00

Capital Fund Program Five-Year Action Plan									
Part II: Supporting	Pages—Work Ac	ctivities							
I	Activities for Year: 5		Activities for Year:						
	FFY Grant: 2010		FFY Grant:						
	PHA FY: 2010		PHA FY:						
Development	velopment Major Work Estimated Cost			Development Major Work Estimated Cost					
Name/Number	Categories		Name/Number	Categories					
1406 Operations	20%	\$ 23,211.00							
1408 Management Imp.	0%	\$.00							
Staff Training Seminars,									
etc.	45.	.							
1430 Fees and Costs	4%	\$ 5,000.00							
1450 Site Improvement	4%	\$ 4,000.00							
1460 Dwelling Structure	46%	\$ 53,848.00							
1475 Nondwelling Equip.	26%	\$ 30,000.00							
Trace 1	1000/								
Total	100%								
Total CFP Estin	mated Cost	\$ 116,059.00			\$				

CAPITAL FUND PROGRAM TABLES START HERE

Ann	Annual Statement/Performance and Evaluation Report									
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary									
PHA N	ame: Housing Authority of the City of Stuart	Grant Type and Number			Federal FY of Grant:					
	611 Church Street,	Capital Fund Program Grant No:	FL14D045501-04		2004					
	Stuart, Fl 34994	Replacement Housing Factor Gra	nt No:							
Ori	ginal Annual Statement Reserve for Disasters/ Emer	rgencies Annual Statement	11/16/2004							
	formance and Evaluation Report for Period Ending:	Final Performance and Ev								
Line	Summary by Development Account	Total Estimat	ed Cost	Total Ac	ctual Cost					
No.										
		Original	Revised	Obligated	Expended					
1	Total non-CFP Funds									
2	1406 Operations									
3	1408 Management Improvements Soft Costs									
	Management Improvements Hard Costs									
4	1410 Administration	\$ 39,000.00								
5	1411 Audit	.00								
6	1415 Liquidated Damages	.00								
7	1430 Fees and Costs	\$ 11,000.00								
8	1440 Site Acquisition	.00								
9	1450 Site Improvement	\$ 7,000.00								
10	1460 Dwelling Structures	\$ 428,300.00								
11	1465.1 Dwelling Equipment—Nonexpendable	.00								
12	1470 Nondwelling Structures	.00								
13	1475 Nondwelling Equipment	\$ 700.00								
14	1485 Demolition	.00								
15	1490 Replacement Reserve	.00								
16	1492 Moving to Work Demonstration	.00								
17	1495.1 Relocation Costs	.00								

Ann	Annual Statement/Performance and Evaluation Report									
Cap	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary									
РНА М	Tame: Housing Authority of the City of Stuart 611 Church Street, Stuart, Fl 34994	Grant Type and Number Capital Fund Program Grant N Replacement Housing Factor			Federal FY of Grant: 2004					
	☑Original Annual Statement ☐Reserve for Disasters/ Emergencies ☐ Annual Statement 11/16/2004 ☐Performance and Evaluation Report for Period Ending: ☐Final Performance and Evaluation Report									
Line	Summary by Development Account	Total Estin	nated Cost	Total Act	ual Cost					
No.				T						
18	1499 Development Activities	.00								
19	1502 Contingency	.00								
	Amount of Annual Grant: (sum of lines)	\$ 486,000.00								
	Amount of line XX Related to LBP Activities	.00								
	Amount of line XX Related to Section 504 compliance	.00								
	Amount of line XX Related to Security –Soft Costs	.00								
	Amount of Line XX related to Security—Hard Costs	.00								
	Amount of line XX Related to Energy Conservation Measures	.00								
	Collateralization Expenses or Debt Service	.00								
PHA I	Executive Director Date		HUD Approval							
Date										

PHA Name: Hou Stuart	using Authority City of	Grant Type and Number Capital Fund Program Grant No: FL14D045501-04				1-04	Federal FY of Grant: 2004		
Stuart				ousing Factor (
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated	Cost	Total Actual Cost	Status of Work	
HA Wide	Administration		1410		29,000	.00			
HA Wide	Fees and Costs		1430		5,000	.00			
HA Wide	Site Improvement		1450	70 Units	27,000	.00			
HA Wide	Dwelling Structure		1460	70 Units	424,000	.00			
HA Wide	Nondwelling Equipment		1475		1,000	.00			
	Total Grant				\$ 486,000	.00			
	1 our Grant				Ψ 100,000	.00			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Hou Stuart	PHA Name: Housing Authority City of Stuart		Capital Fund Program Grant No: FL14D045501-04				Federal FY of Grant: 2004		
		Replacemen	nt Housing Fact	or Grant No:					
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev Acc No	t	Total Estimated	Cost	Total Actual Cost	Status of Work		
**	Fees & Costs	14	30	5,000	.00				
HA Wide	Replace all roofs & attic								
	insulation	14	50	288,623	.00				
HA Wide	Entry doors, screen doors,			135,377	.00				
	Screens, broken windows,								
	Carpeting, floor tile, mildew								
	Treatment, interior stucco								
	Wall patch, maint. Supplies								
	Tenant verticals, exterior								
	Signage, smoke detectors								
	Light fixtures, interior doors,								
	Cabinet & wall repair/replace								
Office/Maint.	Generator - Tools	14	75	1 1,000	.00				
Site	Tree removal, concrete repair And or replacement,	14.	50	27,000	.00				
Maintenance	And of Teplacement, Additional Staff	14	10	29,000	.00				

	ement/Performance d Program and Capi			_		Iousi	ing Factor (C	FP/CFPRHF)		
_	oporting Pages	itai i	unu 1 i	ogram i		Ious	ing ractor (C.	TI/CII MIII)		
	sing Authority City of	Grant Type and Number Capital Fund Program Grant No: FL14D045501-04					Federal FY of Grant: 2004			
	Repl	lacement H	lousing Factor							
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated	Cost	Total Actual Cost	Status of Work		
Total					\$ 486,000	.00				
		1								

PHA Name: Housing Authority City of Stuart			tal Fund P	d Number rogram Grant N ousing Factor 0	No: FL14D04550 Grant No:	1-04	Federal FY of Grant: 2004			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated	Cost	Total Actual Cost			Status of Work

Annual Statement	t/Performa	nce and	Evaluatio	n Report			
Capital Fund Pro	gram and (Capital F	und Prog	gram Replac	ement Hous	ing Factor	(CFP/CFPRHF)
Part III: Implem	_	_		•		C	,
PHA Name:: Housing Aut 611 Church	PHA Name:: Housing Authority City of Stuart 611 Church Street Stuart, FL 34994			mber am No: FL14D045 : ag Factor No	501-04	Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	Fund Obligat ter Ending D			ll Funds Expended uarter Ending Date		Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
1410	Sept 30, 05			Sept 30, 06			
1430	Sept 30, 05			Sept 30, 06			
1450	Sept 30, 05			Sept 30, 06			
1460	Sept 30, 05			Sept 30, 06			
1475	Sept 30, 05			Sept 30, 06			

Capital Fund Program Five-Year Action Plan Part I: Summary

PHA Name				Original 5-Year Plan	
- D 1	X7 1	W. 1 G G. W. O		Revision No:	W. 1 G
Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
Number/Name/HA		FFY Grant:	FFY Grant:	FFY Grant:	FFY Grant:
-Wide		PHA FY:	PHA FY:	PHA FY:	PHA FY:
	Annual Statement				
Total CFP Funds					
(Est.)					
Total Replacement					
Housing Factor					
Funds					

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

		9								
Activities	Acti	vities for Year:	<u></u>		Ac	tivities for Year:				
for		FFY Grant:			FFY Grant:					
Year 1		PHA FY:		PHA FY:						

4

CAPITAL FUND PROGRAM TABLES START HERE

Ann	ual Statement/Performance and Evalu	ation Report				
Capi	ital Fund Program and Capital Fund I	Program Replacement 1	Housing Factor (CF	P/CFPRHF) Part	1: Summary	
PHA N	ame: Housing Authority of the City of Stuart	Grant Type and Number			Federal FY of Grant:	
	611 Church Street,	Capital Fund Program Grant No: 1	FL14D045501-04		2004	
	Stuart, Fl 34994	Replacement Housing Factor Grar	nt No:			
Ori	ginal Annual Statement Reserve for Disasters/ Emo	ergencies Annual Statement				
\boxtimes Per	formance and Evaluation Report for Period Ending:	12/31/2005 ☐ Final Performa	nce and Evaluation Report			
Line	Summary by Development Account	Total Estimate	ed Cost	Total Act	ual Cost	
No.						
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements Soft Costs					
	Management Improvements Hard Costs					
4	1410 Administration	\$ 39,000.00	\$ 29,000.00	.00	.00	
5	1411 Audit	.00				
6	1415 Liquidated Damages	.00				
7	1430 Fees and Costs	\$ 11,000.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	
8	1440 Site Acquisition	.00				
9	1450 Site Improvement	\$ 7,000.00	\$ 27,000.00	\$ 6,001.04	\$ 6,001.04	
10	1460 Dwelling Structures	\$ 428,300.00	\$ 424,000.00	.00	.00	
11	1465.1 Dwelling Equipment—Nonexpendable	.00				
12	1470 Nondwelling Structures	.00				
13	1475 Nondwelling Equipment	\$ 700.00	\$ 1,000.00	.00	.00	
14	1485 Demolition	.00				
15	1490 Replacement Reserve	.00				
16	1492 Moving to Work Demonstration	.00				
17	1495.1 Relocation Costs	.00				

Ann	ual Statement/Performance and Evalua	ation Report				
Cap	ital Fund Program and Capital Fund P	rogram Replacemen	nt Housing Factor (CF	P/CFPRHF) Par	t 1: Summary	
PHA N	Name: Housing Authority of the City of Stuart 611 Church Street, Stuart, Fl 34994	Grant Type and Number Capital Fund Program Grant N Replacement Housing Factor			Federal FY of Grant: 2004	
	iginal Annual Statement ☐Reserve for Disasters/ Emer formance and Evaluation Report for Period Ending: 1		ent mance and Evaluation Report			
Line	Summary by Development Account	Total Estir	nated Cost	Total Actual Cost		
No.					Г	
18	1499 Development Activities	.00				
19	1502 Contingency	.00				
	Amount of Annual Grant: (sum of lines)	\$ 486,000.00	\$ 486,000.00	\$ 7,001.04	\$ 7,001.04	
	Amount of line XX Related to LBP Activities	.00				
	Amount of line XX Related to Section 504 compliance	.00				
	Amount of line XX Related to Security –Soft Costs	.00				
	Amount of Line XX related to Security—Hard Costs	.00				
	Amount of line XX Related to Energy Conservation Measures	.00				
	Collateralization Expenses or Debt Service	.00				
———PHA 1	Executive Director Date		HUD Approval			
Date			1102 13ppovar			

PHA Name: Hou Stuart	using Authority City of		d Number rogram Grant N	No: FL14D04550	1-04	Federal FY of Grant: 2004			
Stuart			ousing Factor (
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated	Cost	Total Actual Cost	Status of Work		
HA Wide	Administration	1410		29,000	.00				
HA Wide	Fees and Costs	1430		5,000	.00				
HA Wide	Site Improvement	1450	70 Units	27,000	.00				
HA Wide	Dwelling Structure	1460	70 Units	424,000 .00					
HA Wide	Nondwelling Equipment	1475		1,000 .00					
	Total Grant			\$ 486,000	.00				
	1 our Grant			Ψ 100,000	.00				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Hou Stuart	sing Authority City of		and Number d Program Gra	nt No: FL14D0455 (1-04	Federal FY of Grant	ı: 2004
		Replacemen	nt Housing Fact	or Grant No:			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev Acc No	t	Total Estimated	Cost	Total Actual Cost	Status of Work
**	Fees & Costs	14	30	5,000	.00		
HA Wide	Replace all roofs & attic						
	insulation	14	50	288,623	.00		
HA Wide	Entry doors, screen doors,			135,377	.00		
	Screens, broken windows,						
	Carpeting, floor tile, mildew						
	Treatment, interior stucco						
	Wall patch, maint. Supplies						
	Tenant verticals, exterior						
	Signage, smoke detectors						
	Light fixtures, interior doors,						
	Cabinet & wall repair/replace						
Office/Maint.	Generator - Tools	14	75	1 1,000	.00		
Site	Tree removal, concrete repair And or replacement,	14.	50	27,000	.00		
Maintenance	And of Teplacement, Additional Staff	14	10	29,000	.00		

	ement/Performance d Program and Capi			_		Iousi	ing Factor (C	FP/CFPRHF)		
_	oporting Pages	itai i	unu 1 i	ogram i		Ious	ing ractor (C.	TI/CII MIII)		
	sing Authority City of	Grant Type and Number Capital Fund Program Grant No: FL14D045501-04					Federal FY of Grant: 2004			
	Repl	lacement H	lousing Factor							
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated	Cost	Total Actual Cost	Status of Work		
Total					\$ 486,000	.00				
		1								

PHA Name: Housing Authority City of Stuart			tal Fund P	d Number rogram Grant N ousing Factor 0	No: FL14D04550 Grant No:	1-04	Federal FY of Grant: 2004			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated	Cost	Total Actual Cost			Status of Work

1011		-	5 1 4	.			
Annual Statement				_			
Capital Fund Pro	gram and (Capital F	und Prog	gram Replac	ement Hous	ing Factor	· (CFP/CFPRHF)
Part III: Impleme	entation Sc	chedule		_			
PHA Name:: Housing Aut	hority City of St	uart Grant	Type and Nur			Federal FY of Grant: 2004	
611 Church				m No: FL14D045 5	501-04		
Stuart, FL 34	,	_	acement Housin				
Development Number		Fund Obligat			ll Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Quai	rter Ending D	ate)	(Q	uarter Ending Date	e)	
Activities	0 1 1 1 1	D 1	A 1	0.1.11	D 1	A 1	
	Original	Revised	Actual	Original	Revised	Actual	
1410	Sept 30, 05			Sept 30, 06			
1430	Sept 30, 05			Sept 30, 06			
1450	Sept 30, 05			Sept 30, 06			
1460	Sept 30, 05			Sept 30, 06			
1475	Sept 30, 05			Sept 30, 06			

Capital Fund Program Five-Year Action Plan Part I: Summary

PHA Name				Original 5-Year Plan	
- D 1	X7 1	W. 1 G G. W. O		Revision No:	W. 1 G
Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
Number/Name/HA		FFY Grant:	FFY Grant:	FFY Grant:	FFY Grant:
-Wide		PHA FY:	PHA FY:	PHA FY:	PHA FY:
	Annual Statement				
Total CFP Funds					
(Est.)					
Total Replacement					
Housing Factor					
Funds					

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

		9							
Activities	Acti	Activities for Year :			Activities for Year:				
for		FFY Grant:			FFY Grant:				
Year 1		PHA FY:			PHA FY:				

4

Ann	Annual Statement/Performance and Evaluation Report								
Cap	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary								
PHA N	Name: Housing Authority of the City of Stuart	Grant Type and Number		Federal FY of Grant:					
	611 Church Street,	Capital Fund Program Grant No	o: FL14P045501-04		2004				
	Stuart, Fl 34994	Replacement Housing Factor G							
	iginal Annual Statement Reserve for Disasters/ Em								
	formance and Evaluation Report for Period Ending:		ance and Evaluation Repo						
Line	Summary by Development Account	Total Estima	nted Cost	Total Actu	ial Cost				
No.		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds	O'I'giiiii	ROVISCU	Obligated	Пиренаса				
2	1406 Operations	\$ 25,866.00	\$ 26,379.00	.00	.00.				
3	1408 Management Improvements Soft Costs		. ,						
	Management Improvements Hard Costs								
4	1410 Administration	\$ 10,021.00	.00	.00	.00				
5	1411 Audit	.00		.00	.00.				
6	1415 Liquidated Damages	.00		.00	.00.				
7	1430 Fees and Costs	\$ 5,000.00	\$ 5,300.00	.00	.00				
8	1440 Site Acquisition	.00		.00	.00				
9	1450 Site Improvement	.00		.00	.00				
10	1460 Dwelling Structures	\$ 75,172.00	\$ 84,380.00	.00	.00				
11	1465.1 Dwelling Equipment—Nonexpendable	.00		.00	.00				
12	1470 Nondwelling Structures	.00		.00	.00				
13	1475 Nondwelling Equipment	.00		.00	.00				
14	1485 Demolition	.00		.00	.00				
15	1490 Replacement Reserve	.00		.00	.00				
16	1492 Moving to Work Demonstration	.00		.00	.00				
17	1495.1 Relocation Costs	.00		.00	.00				
18	1499 Development Activities	.00		.00	.00				

Or	Name: Housing Authority of the City of Stuart 611 Church Street, Stuart, Fl 34994 iginal Annual Statement Reserve for Disasters/ Emer				Federal FY of Grant: 2004
Line	formance and Evaluation Report for Period Ending: 9 Summary by Development Account	Total Estima	nce and Evaluation Report ted Cost	Total Act	ual Cost
No. 19	1502 Contingency	.00		.00.).
17	1302 Contingency	.00		.00	
	Amount of Annual Grant: (sum of lines)	\$ 116,059.00	\$ 116,059.00	.00).
	Amount of line XX Related to LBP Activities	.00		.00).
	Amount of line XX Related to Section 504 compliance	.00		.00).
	Amount of line XX Related to Security –Soft Costs	.00		.00).
	Amount of Line XX related to Security Hard Costs	.00		.00).
	Amount of line XX Related to Energy Conservation Measures	.00		.00).
	Collateralization Expenses or Debt Service	.00		.00).

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing	ng Authority of the City of Stuart	Grant Type and N	ımber	Federal FY of Grant: 2004				
	nurch Street,	Capital Fund Progr	am Grant No: FL					
Stuart,	, F1 34994	Replacement Housi						
Development	General Description of Major Work	Dev.	Quantity	uantity Total Estimated Cost		Total Actual Cost		Status of
Number	Categories	Acct						Work
Name/HA-Wide		No.						
Activities								
HA Wide	Operations	1406		\$ 25,866.00	\$ 26,379.00			
HA Wide	Administration	1410		\$ 10,021.00	.00			
HA Wide	Fees and Costs	1430		\$ 5,000.00	\$ 5,300.00			
HA Wide	Upgrade Electrical	1460	20 Units	\$ 45,172.00	\$ 84,380.00			
HA Wide	Exterior Painting	1460	0	.00	.00			
	Total Grant			\$116,059.00	\$116,059.00			

Annual Statement	t/Performa	nce and	 Evaluatio	n Report			
Capital Fund Pro				-	ement Hous	ing Factor	· (CFP/CFPRHF)
Part III: Impleme	entation Sc	hedule		_			
PHA Name:: Housing Aut			Type and Nur				Federal FY of Grant: 2004
611 Church				m No: FL14P045	5501-04		
Stuart, FL 34 Development Number		Repl Fund Obligat	acement Housin	~	ll Funds Expended	1	Reasons for Revised Target Dates
Name/HA-Wide		ter Ending D			n Funds Expended uarter Ending Date		Reasons for Revised Target Dates
Activities	(Quin	ter Ename E	·uic)	(4.	darter Ending Date	-,	
	Original	Revised	Actual	Original	Revised	Actual	
1406	Sept 14, 06			Sept 14, 08			
1410	Sept 14, 06			Sept 14, 08			
1430	Sept 14, 06			Sept 14, 08			
1460	Sept 14, 06			Sept 14, 08			
	-						
	+						
			_				

Ann	Annual Statement/Performance and Evaluation Report								
Cap	ital Fund Program and Capital Fund l	Program Replacemen	nt Housing Factor	(CFP/CFPRHF) Par	t 1: Summary				
	Name: Housing Authority of the City of Stuart	Grant Type and Number			Federal FY of Grant:				
	611 Church Street,	Capital Fund Program Grant N			2004				
	Stuart, Fl 34994	Replacement Housing Factor C							
	iginal Annual Statement Reserve for Disasters/ Em								
	formance and Evaluation Report for Period Ending:		nance and Evaluation Rep						
Line	Summary by Development Account	Total Estim	ated Cost	Total Actu	ial Cost				
No.		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds		Reviseu	Onigatea	Experience				
2	1406 Operations	\$ 25,866.00	\$ 26,379.00	\$ 26,379.00	\$ 24,760.00				
3	1408 Management Improvements Soft Costs								
	Management Improvements Hard Costs								
4	1410 Administration	\$ 10,021.00	.00	.00	.00				
5	1411 Audit	.00		.00	.00				
6	1415 Liquidated Damages	.00		.00	.00				
7	1430 Fees and Costs	\$ 5,000.00	\$ 5,300.00	\$ 5,300.00	\$ 1,800.00				
8	1440 Site Acquisition	.00		.00	.00				
9	1450 Site Improvement	.00		.00	.00				
10	1460 Dwelling Structures	\$ 75,172.00	\$ 84,380.00	\$ 84,380.00	\$ 59,620.00				
11	1465.1 Dwelling Equipment—Nonexpendable	.00		.00	.00				
12	1470 Nondwelling Structures	.00		.00	.00				
13	1475 Nondwelling Equipment	.00		.00.	.00				
14	1485 Demolition	.00		.00	.00				
15	1490 Replacement Reserve	.00		.00.	.00				
16	1492 Moving to Work Demonstration	.00		.00	.00				
17	1495.1 Relocation Costs	.00		.00.	.00				
18	1499 Development Activities	.00		.00	.00				

Ori	Tame: Housing Authority of the City of Stuart 611 Church Street, Stuart, Fl 34994 ginal Annual Statement □Reserve for Disasters/ Emer formance and Evaluation Report for Period Ending: 1		nt No:		Federal FY of Grant: 2004
Line	Summary by Development Account	Total Estimate		Total Act	ual Cost
No. 19	1502 Contingency	.00		.00.),
	Amount of Annual Grant: (sum of lines)	\$ 116,059.00	\$ 116,059.00	\$ 116,059.00	\$ 86,180.0
	Amount of line XX Related to LBP Activities	.00		.00).
	Amount of line XX Related to Section 504 compliance	.00		.00).
	Amount of line XX Related to Security –Soft Costs	.00		.00).
	Amount of Line XX related to Security Hard Costs	.00		.00).
	Amount of line XX Related to Energy Conservation Measures	.00		.00).
	Collateralization Expenses or Debt Service	.00		.00).
	xecutive Director Date		HUD Approval	.00	Date

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housin	ng Authority of the City of Stuart	Grant Type and Nu	mber	Federal FY of Grant: 2004				
	urch Street,	Capital Fund Progra	m Grant No: FL					
Stuart,	Fl 34994	Replacement Housi						
Development	General Description of Major Work	Dev.	Dev. Quantity Total Estimated Cost		Total Actual Cost		Status of	
Number	Categories	Acct						Work
Name/HA-Wide		No.						
Activities								
HA Wide	Operations	1406		\$ 25,866.00	\$ 26,379.00			
HA Wide	Administration	1410		\$ 10,021.00	.00			
HA Wide	Fees and Costs	1430		\$ 5,000.00	\$ 5,300.00			
HA Wide	Upgrade Electrical	1460	20 Units	\$ 45,172.00	\$ 84,380.00			
HA Wide	Exterior Painting	1460	0	.00	.00			
								-
								-
							1	
							1	
								-
								-
	Total Grant			\$116,059.00	\$116,059.00			+

Annual Statement	t/Performa	nce and	Evaluatio	n Report			
Capital Fund Pro				-	ement Hous	ing Factor	· (CFP/CFPRHF)
Part III: Impleme	entation Sc	hedule		_			
PHA Name:: Housing Aut			Type and Nur				Federal FY of Grant: 2004
611 Church				m No: FL14P045	5501-04		
Stuart, FL 34 Development Number		Repl Fund Obligat	acement Housin	~	ll Funds Expended	1	Reasons for Revised Target Dates
Name/HA-Wide		ter Ending D			arter Ending Date		Reasons for Revised Target Dates
Activities	(2	ver znamg z		(4.	aurur Enung Eur	-,	
	Original	Revised	Actual	Original	Revised	Actual	
1406	Sept 14, 06			Sept 14, 08			
1410	Sept 14, 06			Sept 14, 08			
1430	Sept 14, 06			Sept 14, 08			
1460	Sept 14, 06			Sept 14, 08			
	+						
	+						

Ann	Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary									
PHA N	Name: Housing Authority of the City of Stuart	Grant Type and Number		Federal FY of Grant:					
	611 Church Street,	Capital Fund Program Grant N	o: FL14P045501-05		2005				
	Stuart, Fl 34994	Replacement Housing Factor G	Grant No:						
	iginal Annual Statement Reserve for Disasters/ Emer	rgencies 🔲 Annual Stateme	nt (revision no:)						
⊠Peı	rformance and Evaluation Report for Period Ending:	Final Performance and							
Line	Summary by Development Account	Total Estima	ated Cost	Total Actu	ıal Cost				
No.									
		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds								
2	1406 Operations	\$ 5,228.00		.00	.00				
3	1408 Management Improvements Soft Costs	.00							
	Management Improvements Hard Costs								
4	1410 Administration	.00		.00	.00				
5	1411 Audit	.00		.00	.00				
6	1415 Liquidated Damages	.00		.00	.00				
7	1430 Fees and Costs	\$ 5,000.00		.00	.00				
8	1440 Site Acquisition	.00		.00	.00				
9	1450 Site Improvement	.00		.00	.00				
10	1460 Dwelling Structures	\$ 100,000.00		.00	.00				
11	1465.1 Dwelling Equipment—Nonexpendable	.00		.00	.00				
12	1470 Nondwelling Structures	.00		.00	.00				
13	1475 Nondwelling Equipment	.00		.00	.00				
14	1485 Demolition	.00		.00	.00				
15	1490 Replacement Reserve	.00		.00	.00				
16	1492 Moving to Work Demonstration	.00		.00	.00				
17	1495.1 Relocation Costs	.00		.00	.00				
18	1499 Development Activities	.00		.00	.00				

Ann	ual Statement/Performance and Evalua	ation Report					
Cap	ital Fund Program and Capital Fund P	rogram Replacement Housin	ng Factor (CFP/CFPRHF) Par	t 1: Summary			
	Name: Housing Authority of the City of Stuart 611 Church Street, Stuart, Fl 34994	Grant Type and Number Capital Fund Program Grant No: FL14P04 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005			
	iginal Annual Statement ☐Reserve for Disasters/ Eme formance and Evaluation Report for Period Ending:	rgencies Annual Statement (revision Final Performance and Evaluation					
Line No.	Line Summary by Development Account Total Estimated Cost Total Actual Cost						
19	1502 Contingency	.00	.00	.00			
	Amount of Annual Grant: (sum of lines) Amount of line XX Related to LBP Activities Amount of line XX Related to Section 504 compliance Amount of line XX Related to Security – Soft Costs Amount of Line XX related to Security Hard Costs Amount of line XX Related to Energy Conservation Measures Collateralization Expenses or Debt Service	\$ 110,228.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00			
PHA F	Executive Director Date	HUD App		Date			
	Fund Program 501-05.doc.Maria	пов прр	10141	Duic			

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Stuart		Grant Type and Number					Federal FY of Grant: 2005		
611 Church Street, Stuart, Fl 34994		Capital Fund Program Grant No: FL14P045501-05 Replacement Housing Factor Grant No:							
Development	General Description of Major Work		Dev.	Quantity	Total Estimated Cost		Total Actual Cost		Status of
Number	Categories		Acct						Work
Name/HA-Wide			No.						
Activities									
HA Wide	Operations		1406		\$ 5,228.00				
HA Wide	Fees and Costs		1430		\$ 5,000.00				
HA Wide	Upgrade Electrical		1460	35 Units	\$100,000.00				
				1					
				1					
	Total Grant				\$110,228.00				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule PHA Name:: Housing Authority City of Stuart **Grant Type and Number** Federal FY of Grant: 2005 611 Church Street Capital Fund Program No: FL14P045501-05 Replacement Housing Factor No: Stuart, FL 34994 Development Number All Fund Obligated All Funds Expended Reasons for Revised Target Dates (Quarter Ending Date) (Quarter Ending Date) Name/HA-Wide Activities Original Original Revised Actual Revised Actual 08/18/2007 1406 08/18/2009 08/18/2007 08/18/2009 1430 08/18/2007 08/18/2009 1460

Ann	ual Statement/Performance and Evalu	ation Report					
Cap	ital Fund Program and Capital Fund I	Program Replacemen	t Housing Factor	(CFP/CFPRHF) Par	t 1: Summary		
PHA N	Name: Housing Authority of the City of Stuart	Grant Type and Number					
	611 Church Street,	Capital Fund Program Grant N	o: FL14P045501-05		2005		
	Stuart, Fl 34994	Replacement Housing Factor C					
	iginal Annual Statement \square Reserve for Disasters/ Eme						
	formance and Evaluation Report for Period Ending:						
Line	Summary by Development Account	Total Estima	ated Cost	Total Actu	ıal Cost		
No.		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds	Oliginal	Revised	Obligateu	Expended		
2	1406 Operations	\$ 5,228.00		.00	.00		
3	1408 Management Improvements Soft Costs	.00					
	Management Improvements Hard Costs						
4	1410 Administration	.00		.00	.00		
5	1411 Audit	.00		.00	.00		
6	1415 Liquidated Damages	.00		.00	.00		
7	1430 Fees and Costs	\$ 5,000.00		.00	.00		
8	1440 Site Acquisition	.00		.00	.00		
9	1450 Site Improvement	.00		.00	.00		
10	1460 Dwelling Structures	\$ 100,000.00		.00	.00		
11	1465.1 Dwelling Equipment—Nonexpendable	.00		.00	.00		
12	1470 Nondwelling Structures	.00		.00	.00		
13	1475 Nondwelling Equipment	.00		.00	.00		
14	1485 Demolition	.00		.00	.00		
15	1490 Replacement Reserve	.00		.00	.00		
16	1492 Moving to Work Demonstration	.00		.00	.00		
17	1495.1 Relocation Costs	.00		.00	.00		
18	1499 Development Activities	.00		.00	.00		

PHA Name: Housing Authority of the City of Stuart 611 Church Street,		Grant Type and Number Capital Fund Program Grant No: FL14P04	45501-05	Federal FY of Grant: 2005		
	Stuart, Fl 34994	Replacement Housing Factor Grant No:				
	iginal Annual Statement □Reserve for Disasters/ Emer rformance and Evaluation Report for Period Ending: 1	·				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
19	1502 Contingency	.00	.00).		
	Amount of Annual Grant: (sum of lines)	\$ 110,228.00	.00).		
	Amount of line XX Related to LBP Activities	.00	.00).		
	Amount of line XX Related to Section 504 compliance	.00	.00).		
	Amount of line XX Related to Security –Soft Costs	.00	.00).		
	Amount of Line XX related to Security Hard Costs	.00	.00).		
	Amount of line XX Related to Energy Conservation Measures	.00	.00).		
	Collateralization Expenses or Debt Service	.00	.00).		

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Stuart 611 Church Street, Stuart, Fl 34994		Grant Type and Nu	Federal FY of Grant: 2005					
		Capital Fund Progra						
		Replacement Housi						
Development	General Description of Major Work	Dev.	Quantity	Total Esti	Total Estimated Cost		Total Actual Cost	
Number	Categories	Acct						Work
Name/HA-Wide		No.						
Activities								
HA Wide	Operations	1406		\$ 5,228.00				
HA Wide	Fees and Costs	1430		\$ 5,000.00				
HA Wide	Upgrade Electrical	1460	35 Units	\$100,000.00				
			1					+
			1					
						+		+
	Total Grant			\$110,228.00				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule PHA Name:: Housing Authority City of Stuart **Grant Type and Number** Federal FY of Grant: 2005 611 Church Street Capital Fund Program No: FL14P045501-05 Replacement Housing Factor No: Stuart, FL 34994 Development Number All Fund Obligated All Funds Expended Reasons for Revised Target Dates (Quarter Ending Date) (Quarter Ending Date) Name/HA-Wide Activities Original Original Revised Actual Revised Actual 08/18/2007 1406 08/18/2009 08/18/2007 08/18/2009 1430 08/18/2007 08/18/2009 1460