

PHA Plans

Streamlined 5-Year/Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
(exp 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined 5-Year Plan for Fiscal Years 2005 - 2010

Streamlined Annual Plan for Fiscal Year 2006

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

Streamlined Five-Year PHA Plan Agency Identification

PHA Name: Housing Authority of the County of Riverside

PHA Number: CA027

PHA Fiscal Year Beginning: (mm/yyyy) 07/2006

PHA Programs Administered:

- Public Housing and Section 8**
 Section 8 Only
 Public Housing Only
 Number of public housing units:
 Number of S8 units:
 Number of public housing units:
 Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

East County Office: 44-199 Monroe Street, Suite B, Indio, CA 92201

Streamlined Five-Year PHA Plan PHA FISCAL YEARS 2005 - 2010

[24 CFR Part 903.12]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers: *Compete for U.S. Department of Housing and Urban Development (HUD) affordable housing funding available to Public Housing Authorities.*
 - Reduce public housing vacancies: *Increase outreach efforts to potential applicants, and strive to accomplish and maintain 95% occupancy.*
 - Leverage private or other public funds to create additional housing opportunities: *Seek opportunities to collaborate/partner with other public agencies, non-profit groups and private sector businesses to increase affordable housing, homeownership opportunities and self-sufficiency activities.*
 - Acquire or build units or developments: *Acquire land, build single family homes and sell them as opportunities for first time homebuyers at affordable prices.*
 - Other (list below)

PHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management: (PHAS score) *Maintain score of high performer, and improve customer satisfaction survey score in the areas of communication, safety and neighborhood appearance.*
- Improve voucher management: (SEMAP score) *Maintain score of high performer.*
- Increase customer satisfaction: *Continue using customer surveys to monitor and make improvements in the overall level of customer satisfaction.*
- Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units: *As identified in the Capital Fund Program Annual Statement and Five-Year Action Plan, replace obsolete light fixtures, cabinetry and flooring, add safety lighting and fencing, renovate or add community activity equipment, and continue to convert eastern county units from evaporative coolers to air conditioning systems due to extreme temperatures.*
- Demolish or dispose of obsolete public housing: *Dispose of 8 scattered units of Public Housing in Riverside County and units located in a high crime and high poverty area of Moreno Valley.*
- Provide replacement public housing:
- Provide replacement vouchers: *Provide vouchers for those tenants displaced by the disposition of the Public Housing units, if approved.*
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling: *Provide briefing sessions for families who are relocating, counseling them on how to successfully seek new housing opportunities.*
- Conduct outreach efforts to potential voucher landlords: *Coordinate monthly landlord briefings, monthly Rental Fairs bringing together potential landlords and voucher holders, participate annually in the Apartment Association of the Greater Inland Empire Trade Show, and hold the California Certified Residential Manager training in-house, which area managers and property owners attend.*
- Increase voucher payment standards: *Implement new payment standards based on the 50th percentile of Fair Market Rents as approved by HUD*
- Implement voucher homeownership program: *Work with the Economic Development Agency's homeownership programs already existing in Riverside County to assist voucher holders with either down payment assistance or closing costs.*
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
- Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements: *Improve lighting and fencing at Public Housing sites identified through crime prevention strategies.*
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below) At Public Housing sites to:
Provide multi-family crime free prevention training/certification for any resident manager hired during the year. Update each development's multi-family crime free certification on an annual basis.

Provide training to resident managers to enable them to receive their California Certification in Residential Management.

Continue to hold Community Day activities at public housing sites.

Partner with other entities to provide vocational and other useful resident courses at Public Housing locations with community facilities through the ROSS program.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHAGoal: Promote self-sufficiency and asset development of assisted households
Objectives:
- Increase the number and percentage of employed persons in assisted families: *promote the participation of Section 8 families in the Family Self Sufficiency (FSS) program and the Resident Opportunities and Self Sufficiency (ROSS) program for Public Housing families.*
 - Provide or attract supportive services to improve assistance recipients' employability: *Through the FSS program, families are referred to the Workforce Development Center where they receive career exploration advice, job assessment, training and placement assistance.*
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities: *partner and collaborate with the Community Access Center and the Department on Aging to assist the elderly and disabled with referrals to appropriate services.*

Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Streamlined Annual PHA Plan
PHA Fiscal Year 2005
[24 CFR Part 903.12(b)]

Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

A. ANNUAL STREAMLINED PHA PLAN COMPONENTS

- 1. Housing Needs
- 2. Financial Resources
- 3. Policies on Eligibility, Selection and Admissions
- 4. Rent Determination Policies
- 5. Capital Improvements Needs
- 6. Demolition and Disposition
- 7. Homeownership
- 8. Civil Rights Certifications (included with PHA Certifications of Compliance)
- 9. Additional Information
 - a. PHA Progress on Meeting 5-Year Mission and Goals
 - b. Criteria for Substantial Deviations and Significant Amendments
 - c. Other Information Requested by HUD
 - i. Resident Advisory Board Membership and Consultation Process
 - ii. Resident Membership on the PHA Governing Board
 - iii. PHA Statement of Consistency with Consolidated Plan
 - iv. (Reserved)
- 10. Project-Based Voucher Program
- 11. Supporting Documents Available for Review
- 12. FY 2005 Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 13. Capital Fund Program 5-Year Action Plan
- 14. Other (List below, providing name for each item)

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;

Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.

For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions;

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

Executive Summary (optional)

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

The Streamlined 5-Year and Annual PHA Plan contains the following components:

1. A statement of housing needs
2. A statement of financial resources
3. A statement of policies on eligibility, selection and admissions
4. A statement of rent determination policies
5. A statement of capital improvements needs
6. A statement of any disposition of property
7. A statement of homeownership programs administered and proposed
8. Civil Rights Certifications (included with PHA Certifications of Compliance)
9. Additional information regarding the PHA progress on meeting 5-Year mission and goals; criteria for substantial deviations and significant amendments; resident advisory board membership and consultation process; resident membership on the PHA governing board; and a PHA statement of consistency with Consolidated Plan.
10. Project-Based Voucher Program
11. Supporting Documents Available for Review
12. FY2005 Capital Fund Program Annual Statement/Performance and Evaluation Report.
13. Capital Fund Program 5-Year Action Plan

In the development of the streamlined 5-Year and Annual PHA Plan, the Housing Authority solicited input from its program participants and the Resident Advisory Board. Meetings were held on October 20, 2005, November 17, 2005, and March 13, 2006. The draft version of the Plan was sent to the Fair Housing Council of Riverside County to obtain comments and suggestions. As part of the planning process, the Housing Authority examined existing operations and needs and designed strategies to address those needs.

1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	26,880		3,293
Extremely low income <=30% AMI	19,078	71	
Very low income (>30% but <=50% AMI)	7,413	28	
Low income (>50% but <80% AMI)	337	.01	
Families with children	16,160	60	
Elderly families	2,481	.09	
Families with Disabilities	4,928	18	
Race/ethnicity (1)	18,310	68	
Race/ethnicity (2)	6,516	24	
Race/ethnicity (3)	324	.01	
Race/ethnicity (4)	454	.02	
Race/ethnicity (5)	144	.005	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? Since May 31, 2004			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	36,925		5,388
Extremely low income <=30% AMI	19,078	77	
Very low income (>30% but <=50% AMI)	7,413	20	
Low income (>50% but <80% AMI)	337	.03	
Families with children	20,569	56	
Elderly families	4,175	11	
Families with Disabilities	6,788	28	
Race/ethnicity (1) White	24,586	66	
Race/ethnicity (2) African American	9,841	26	
Race/ethnicity (3) American Indian	469	.01	
Race/ethnicity (4) Asian	631	.02	
Race/ethnicity (5) Pacific Islander	200	.005	
Race Not Given	1,198		
Characteristics by Bedroom Size (Public Housing Only)			
1BR	11,663	90	32,522
2 BR	16,516	.04	
3 BR	7,558	.01	
4 BR	973	.002	
5 BR	215	.0003	
5+ BR	1	.00003	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input type="checkbox"/> Yes			

B. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below) HA is developing a homeownership program to provide low income families with affordable single family housing. Future goal to provide additional multi family housing for low income families.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
 - Apply for special-purpose vouchers targeted to the elderly, should they become available
 - Other: (list below)
- Established preference to assist the elderly

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
 - Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
 - Apply for special-purpose vouchers targeted to families with disabilities, should they become available
 - Affirmatively market to local non-profit agencies that assist families with disabilities
 - Other: (list below)
- Established preference to assist the disabled

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2006 grants)		
a) Public Housing Operating Fund	1,278,558	
b) Public Housing Capital Fund	750,000	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	53,513,892	
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
i) HOPWA	995,831	Housing assistance for persons with AIDS to prevent homelessness
j) U.S. Department of Agriculture		Ripley Farm Worker Center operations, rehabilitation
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Public Housing Capital Fund	1,395,077	Public housing capital maintenance and modernization
HOPWA	689,364	Housing assistance for persons with AIDS to prevent homelessness
Shelter Plus Care East 8/1/06 \$3,651.28 308.28 West \$270,345.60	308,460	Rental assistance in conjunction with Mental Health department to assist the homeless mentally ill
3. Public Housing Dwelling Rental Income		
Tenant Rental Income	1,496,678	Public housing operations
Other Tenant Charges	344,534	Public housing operations
4. Other income (list below)		
Investment income	131,680	General Housing Authority operations
4. Non-federal sources (list below)		
Farmworker Housing Grant		Ripley Farm Worker Center operations, rehabilitation

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
HA Authority Development (tenant rental income and other tenant charges)	119,723	Affordable housing operations owned by the HA in the City of Palm Springs
Total resources	61,023,797	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.12 (b), 903.7 (b)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
 When families are within a certain time of being offered a unit: 30 days
 Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
 Rental history
 Housekeeping
 Other: Credit History

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
 Sub-jurisdictional lists
 Site-based waiting lists
 Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

Indio office, by mail, by facsimile, by telephone and on the agency's website.

c. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to d.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? ___

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? ___

4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

d. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) **Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
 All PHA development management offices
 Management offices at developments with site-based waiting lists
 At the development to which they would like to apply
 Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
 Two
 Three or More

- b. Yes No: Is this policy consistent across all waiting list types?

- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

- b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 Over-housed
 Under-housed
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (state circumstances below)
 Other: (list below)

- c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to

subsection (5) **Occupancy**

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

3 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- 2 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability
- 1 Veterans and veterans' families
- 2 Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs

- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes

3 Other preference(s) (list below)
 Elderly and disabled families and families with children

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source: Tenant Rules and Responsibilities
 Agency Website

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other:

(6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete. If yes, list these developments on the following table:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Thermal	52	See explanation below	
Scattered		See explanation below	
Aladdin	19	See explanation below	
Banning	14	See explanation below	

Broadway	27	See explanation below	
San Jacinto	14	See explanation below	
Beaumont	12	See explanation below	
Midway	40	See explanation below	
Gloria St.	34	See explanation below	

Deconcentration Report

The average income of all families residing in each covered public housing development is \$16,683.

Our statistical report indicates that six (6) Riverside County sites fall below 85% of the County's Public Housing average household income. The Riverside County Housing Authority has attributed the lower incomes to the following:

For the communities in the City of Banning (CA027008), and San Jacinto (CA027015):

- These complexes are very small, having 14 units each, and even one household with little or no income reduces the average income dramatically.
- The cities are located approximately 45 minutes to one hour's drive from the City of Riverside, which is the largest population center of the County. The cities have relatively few resources. There is a lack of adequate public transportation and employment opportunities.
- The areas are identified by census track data to be areas comprised of high poverty households; therefore the household income reflects the existing population.

For the community of Beaumont (CA027001):

- This property is very small, having 12 units it is comprised of eleven three bedrooms and one four bedroom units and even one household with little or no income reduces the average income dramatically.
- The city is located approximately 45 minutes to one hour's drive from the City of Riverside, which is the largest population center of the County. The city has relatively few resources. There is a lack of adequate public transportations and employment opportunities.
- The areas are identified by census track data to be areas comprised of high poverty households; therefore the household income reflects the existing population.

For the community of Broadway (CA027011 and CA027014):

- This property is also located in an area identified by census track data to be comprised of high poverty households; therefore the household income reflects the existing populations.
- The property is located in an outlying area without effective public transportation to commute to jobs.

For the community of Midway (CA027021):

- The city is located approximately 45 minutes to one hour's drive from the City of Riverside, which is the largest population center of the County. The city has relatively few resources. There is a lack of adequate public transportation and employment opportunities.
- This property is also located in an area identified by census tract data to be comprised of high poverty households; therefore the household income reflects the existing populations. This area is also known for its agriculture and some households are employed as seasonal hire.

For the community of Gloria St. (CA 027016) and (CA 027020):

- When the "snapshot" of incomes was determined for this property, there was one zero income household and five extremely low income households. The average household income deviates to near insignificance at \$13,363, which is \$330 below the 85% threshold of \$13,693.00
- This is not expected to continue.

To target higher income households would likely deprive local families of needed affordable housing. There are very few higher income families in any of these communities.

Our statistical report identifies three (3) properties that fall above 115% of the county's average household income. The properties are listed below:

Thermal (CA027009, CA027017 and CA027031)

- Thermal II is comprised of three, four and five bedroom units. Larger bedroom size units have higher household incomes.
- Thermal has no private rental communities. Those families who may enter the program at lower incomes remain as incomes increase due to lack of housing options in the area. The property is the only multi-family location available in the area.

Aladdin (CA027041)

- This twenty (20) unit property is located in central Indio. It is comprised of two (2), three (3) and four (4) bedroom units. As our supplemental report shows, the larger units reflect larger household incomes, thereby increasing the averages.
- Indio is a major hub in the east county region. There are very good resources in the area including educational and employment opportunities as well as transportation. The site is located in the downtown area and services are readily accessible.

Scattered Sites (CA027019)

- CA027019 is comprised of three (3) separate communities in two cities (Riverside and Moreno Valley). All are very small complexes (4 to 9 units each). Four of these units are three and four bedroom single family homes, all of which have higher incomes, resulting in a deviation.
- The average household income deviates to near insignificance at \$18,685, which is \$159 above the 115% threshold of \$18,526.

We note that while the average household income on these properties is over Riverside County's Public Housing average, they are still well below 40% of the area median income for Riverside County.

The current admission policy for Affordable Public Housing offers applicants a choice of all available units of appropriate size in the region of the county they have requested (East County is defined as the cities east of Beaumont). Two of the areas that fall above and below the 85%-115% thresholds are insignificant deviations (noted above) and the others derive directly a result of economic forces in the geographic areas.

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
 Criminal and drug-related activity, more extensively than required by law or regulation
 More general screening than criminal and drug-related activity (list factors):
 Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
 Other (describe below)

The names and addresses of current and former landlords when known, and tenant addresses.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
 Federal public housing

- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance?
(select all that apply)

- PHA main administrative office
- Other (list below)

East County Office: 44-199 Monroe Street, Suite B, Indio, CA 92201, by mail, by facsimile, by telephone and on the agency's website

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

As a special accommodation for families with a person with disabilities.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction

- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

3 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- 2 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability
- 1 Veterans and veterans' families
- 2 Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 2 Other preference(s) (list below)

Elderly families, disabled families and families with minor children.

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

Agency website

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.12(b), 903.7(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one of the following two)

- The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
 The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

The PHA has established a Minimum Rent of \$50 monthly. Families will be required to pay minimum rent unless they request an exemption because of financial hardship. Financial hardship includes these situations:

(i) When the family has lost eligibility for or is awaiting an eligibility determination for a federal, State, or local assistance program, including a family that includes a member who is a noncitizen lawfully admitted for permanent residence under the Immigration and Nationality Act who would be entitled to public benefits but for title IV of the Personal Responsibility and Work Opportunity Act of 1996;

(ii) When the family would be evicted because it is unable to pay the minimum rent;

(iii) When the income of the family has decreased because of changed circumstances, including loss of employment;

(iv) When a death has occurred in the family; and

(v) Other circumstances determined by the PHA or HUD.

c. Rents set at less than 30% of adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

Anytime a family experiences a change in family composition

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

a. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR - HUD approved 50% FMR
Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
 Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard?
(select all that apply)

- Success rates of assisted families
 Rent burdens of assisted families
 Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

A family is exempt from minimum rent if the family is unable to pay the minimum rent because of financial hardship. Financial hardship includes these situations:

(i) When the family has lost eligibility for or is awaiting an eligibility determination for a federal, State, or local assistance program, including a family that includes a member who is a noncitizen lawfully admitted for permanent residence under the Immigration and Nationality Act who would be entitled to public benefits but for title IV of the Personal Responsibility and Work Opportunity Act of 1996;

(ii) When the family would be evicted because it is unable to pay the minimum rent;

(iii) When the income of the family has decreased because of changed circumstances, including loss of employment;

(iv) When a death has occurred in the family; and

(v) Other circumstances determined by the HA or HUD.

5. Capital Improvement Needs

[24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

A. Capital Fund Activities

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

(1) Capital Fund Program

- a. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.

- b. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

(1) Hope VI Revitalization

- a. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)

- b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)
Development name:
Development (project) number:
Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- c. Yes No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:

- d. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

e. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

6. Demolition and Disposition

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

a. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If “No”, skip to component 7; if “yes”, complete one activity description for each development on the following chart.)

Demolition/Disposition Activity Description
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: _
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

(1) Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

(2) Program Description

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number

of participants this fiscal year? _

b. PHA established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:
Participants must be FSS families, and must participate in Riverside County's Economic Development Agency's First Time Homebuyer Program.

c. What actions will the PHA undertake to implement the program this year (list)?

1. Market the program to eligible families.
2. Identify families eligible to participate in the program.
3. Coordinate orientation sessions with program partners.
4. Refer families to program partners for eligibility determination.

(3) Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- a. Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- b. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- c. Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).
The Economic Development Agency (EDA). The EDA's First Time Homebuyers Program (FTHP) has been operating since 1995.
- d. Demonstrating that it has other relevant experience (list experience below).

8. Civil Rights Certifications

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*, which is submitted to the Field Office in hard copy—see Table of Contents.

9. Additional Information

[24 CFR Part 903.12 (b), 903.7 (r)]

A. PHA Progress in Meeting the Mission and Goals Described in the 5-

Year Plan

(Provide a statement of the PHA's progress against the goals and objectives established in the previous 5-Year Plan for the period FY 2001 -2005.

The PHA continues to make progress in meeting the mission and goals described in the 5-year Plan. Toward this end, the PHA continued to make a concerted effort to increase the availability of decent, safe, and affordable housing by: expanding the supply of assisted housing; improving the quality of assisted housing; and increasing assisted housing choices. The PHA improved community quality of life and economic vitality by providing an improved living environment. In addition, the PHA continued to promote self-sufficiency and the development of assets of families and individuals. To ensure equal opportunity in housing for all Americans, the PHA affirmatively furthers fair housing objectives.

B. Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

a. Substantial Deviation from the 5-Year Plan

Criteria that would constitute a Substantial Deviation from its 5-Year Plan:

1. Changes to rent or admissions policies or organization of the waiting list;
2. Additions of non-emergency work items (items not included in the current Annual Statement or Five-year Action Plan) or change in the use of replacement reserve funds under the Capital Fund; and
3. Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

b. Significant Amendment or Modification to the Annual Plan

Requirements for Significant Amendment or Modification to the Annual Plan.

1. The PHA must consult with the Resident Advisory Board (as defined in 24 CFR 903.13);
2. The PHA must ensure consistency with the Consolidated Plan of the jurisdiction(s) (as defined in 24 CFR 903.15); and
3. The PHA must provide for a review of the amendments/modifications by the public during a 45-day public review period (as defined in 24 CFR 903.17)
4. The PHA may not adopt the amendment or modification until the PHA has duly called a meeting of its Board of Commissioners. This meeting, at which the amendment or modification is adopted, must be open to the

public. The PHA may not implement the amendment or modification until notification of the amendment or modification is provided to HUD and approved by HUD in accordance with HUD's plan review procedures (as defined at 24 CFR 903.23).

C. Other Information

[24 CFR Part 903.13, 903.15]

(1) Resident Advisory Board Recommendations

- a. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below:

PHA AGENCY PLAN

Received one comment from the public forum requesting Owners be notified that requesting side payments (additional rent) is a violation of HUD regulations.

HA response: We have already sent letters to the owners and continue to remind them of this requirement through messages on the monthly HAP checks.

SECTION 8 ADMINISTRATIVE PLAN

No written comments were received.

STATEMENT OF POLICIES

No written comments were received.

HOMEOWNERSHIP PROGRAM

No comments were made

- b. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

(2) Resident Membership on PHA Governing Board

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

- a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

Yes No:

If yes, complete the following:

Name of Resident Member of the PHA Governing Board: Gerald Davis, Sr.

In addition, we are in the process of soliciting a resident senior member, 62 years of age or older.

Method of Selection:

Appointment
The term of appointment is (include the date term expires): 2 years (expires June 30, 2008)

Election by Residents (if checked, complete next section--Description of Resident Election Process)

Description of Resident Election Process

Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

Eligible candidates: (select one)

- Any recipient of PHA assistance (general member)
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list) Any recipient of PHA assistance who is at least 62 years of age (senior member)

Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

b. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the

- Board.
 Other (explain):

Date of next term expiration of a governing board member: JUNE 6, 2008

Name and title of appointing official(s) for governing board (indicate appointing official for the next available position): Board of Commissioners

(3) PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

Consolidated Plan jurisdiction: County of Riverside

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
The Housing Authority of the County of Riverside (HACR) will apply for vouchers to serve the needs of as many extremely low and very low income families throughout the county as possible. Our preferences for those who live or work in the county, elderly or disables, or families with children, those rent-burdened or homeless, and those at or below 30% of the median income are shown to be of greatest need and are consistent with the county-wide needs.
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following - actions and commitments: (describe below)

The PHA plan is consistent with the objectives of the county in the production and preservation of affordable housing and services to persons of extremely low, very low, low, and moderate income. The preferences serve those with the greatest need.

Consolidated Plan jurisdiction: City of Riverside

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
The Housing Authority of the County of Riverside (HACR) will apply for vouchers to serve the needs of as many extremely low and very low income families throughout the county as possible. Our preferences for those who live or work in the county, elderly or disables, or families with children, those rent-burdened or homeless, and those at or below 30% of the median income are shown to be of greatest need and are consistent with the county-wide needs.
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following - actions and commitments: (describe below)

The PHA plan is consistent with the objectives of the county in the production and preservation of affordable housing and services to persons of extremely low, very low, low, and moderate income. The preferences serve those with the greatest need.

Consolidated Plan jurisdiction: City of Corona

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
The Housing Authority of the County of Riverside (HACR) will apply for vouchers to serve the needs of as many extremely low and very low income families throughout the county as possible. Our preferences for those who live or work in the county, elderly or disables, or families with children, those rent-burdened or homeless, and those at or below 30% of the median income are shown to be of greatest need and are consistent with the county-wide needs.
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following -

actions and commitments: (describe below)

The PHA plan is consistent with the objectives of the county in the production and preservation of affordable housing and services to persons of extremely low, very low, low, and moderate income. The preferences serve those with the greatest need.

Consolidated Plan jurisdiction: City of Hemet

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
The Housing Authority of the County of Riverside (HACR) will apply for vouchers to serve the needs of as many extremely low and very low income families throughout the county as possible. Our preferences for those who live or work in the county, elderly or disables, or families with children, those rent-burdened or homeless, and those at or below 30% of the median income are shown to be of greatest need and are consistent with the county-wide needs.
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following - actions and commitments: (describe below)

The PHA plan is consistent with the objectives of the county in the production and preservation of affordable housing and services to persons of extremely low, very low, low, and moderate income. The preferences serve those with the greatest need.

Consolidated Plan jurisdiction: City of Moreno Valley

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the

initiatives contained in the Consolidated Plan. (list below)

The Housing Authority of the County of Riverside (HACR) will apply for vouchers to serve the needs of as many extremely low and very low income families throughout the county as possible. Our preferences for those who live or work in the county, elderly or disables, or families with children, those rent-burdened or homeless, and those at or below 30% of the median income are shown to be of greatest need and are consistent with the county-wide needs.

Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following - actions and commitments: (describe below)

The PHA plan is consistent with the objectives of the county in the production and preservation of affordable housing and services to persons of extremely low, very low, low, and moderate income. The preferences serve those with the greatest need.

Consolidated Plan jurisdiction: City of Palm Springs

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
The Housing Authority of the County of Riverside (HACR) will apply for vouchers to serve the needs of as many extremely low and very low income families throughout the county as possible. Our preferences for those who live or work in the county, elderly or disables, or families with children, those rent-burdened or homeless, and those at or below 30% of the median income are shown to be of greatest need and are consistent with the county-wide needs.
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following - actions and commitments: (describe below)

The PHA plan is consistent with the objectives of the county in the production and preservation of affordable housing and services to persons of extremely low, very low, low, and moderate income. The preferences serve those with the greatest need.

Consolidated Plan jurisdiction: City of Palm Desert

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
The Housing Authority of the County of Riverside (HACR) will apply for vouchers to serve the needs of as many extremely low and very low income families throughout the county as possible. Our preferences for those who live or work in the county, elderly or disables, or families with children, those rent-burdened or homeless, and those at or below 30% of the median income are shown to be of greatest need and are consistent with the county-wide needs.
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following - actions and commitments: (describe below)

The PHA plan is consistent with the objectives of the county in the production and preservation of affordable housing and services to persons of extremely low, very low, low, and moderate income. The preferences serve those with the greatest need.

(4) (Reserved)

Use this section to provide any additional information requested by HUD.

10. Project-Based Voucher Program

- a. Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.
- b. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?

If yes, check which circumstances apply:

- Low utilization rate for vouchers due to lack of suitable rental units
- Access to neighborhoods outside of high poverty areas
- Other (describe below:)

- c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

Number of units: The PHA projects that it may project-base up to 20% of its Section 8 vouchers.

General location: The project-based vouchers will be used to bring economic development to Riverside County. The project-based assistance will be used to assist renewal communities, Enterprise Zones, and Redevelopment areas.

Consistency with plan: The use of the project-based vouchers is consistent with the goals of deconcentrating poverty (the percent of families living below poverty level is 19.0%) and it also expands housing and economic opportunities to families residing in the area and creates housing opportunities in renewal communities, Enterprise Zones and Redevelopment areas.

11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not	Annual Plan: Rent

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Consortium agreement(s).	
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Addition to the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Consortium agreement(s), if a consortium administers PHA programs.	
	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	
	Other supporting documents (optional). List individually.	(Specify as needed)

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name:			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant:	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual						
Statement						
Total CFP Estimated Cost			\$			\$

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Total CFP Estimated Cost		\$			\$

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027-50101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$182,804.00		\$182,804.00	\$182,804.00
3	1408 Management Improvements	\$125,065.00		\$125,065.00	\$125,065.00
4	1410 Administration	\$16,813.00		\$16,813.00	\$16,813.00
5	1411 Audit	\$1,000.00		\$1,000.00	\$1,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$114,000.00	\$118,990.00	\$118,990.00	\$118,990.00
10	1460 Dwelling Structures	\$474,341.00	\$469,351.00	\$469,351.00	\$469,351.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 to19)	\$914,023.00	\$914,023.00	\$914,023.00	\$914,023.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number					Federal FY of Grant:		
Housing Authority of the County of Riverside		Capital Fund Program Grant No: CA16 P027 - 50101					2001		
Replacement Housing Factor Grant No:			Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/HA-Wide Activities	General Description of Major Work Categories				Original	Revised	Funds Obligated	Funds Expended	
	Operations		1406		\$182,804.00		\$182,804.00	\$182,804.00	Completed
Management Improvement	Management Improvement Items-computers, hardware & software, upgrade video conferencing, digital camera, security lighting and fencing, Microfilm architectural as-built plans, Energy Audit		1408		\$125,065.00		\$125,065.00	\$125,065.00	Completed
Salaries	Staff, management including benefits		1410		\$16,813.00		\$16,813.00	\$16,813.00	Completed
	Audit		1411		\$1,000.00		\$1,000.00	\$1,000.00	Completed
001/Beaumont	Irrigation installation, lighting, all common areas		1450	Pipe/sprinkler heads	\$44,000.00	\$44,117.00	\$44,117.00	\$44,117.00	Completed
	Trash enclosures		1450 (correct from 1460)		\$20,000.00	\$24,501.00	\$24,501.00	\$24,501.00	Completed
007/El Dorado Riverside	Stucco, trim, paint, door replacement		1460	9 buildings	\$74,500.00	\$75,200.00	\$75,200.00	\$75,200.00	Completed
008/Banning	Replace roof, gutters, flashings, fascia, paint		1460	3 buildings	\$19,056.00		\$19,056.00	\$19,056.00	Completed
010/Cathedral City	Stucco, trim, paint, door replacement		1460	5 buildings	\$65,225.00		\$65,225.00	\$65,225.00	Completed
013/Fairview, L.El	Stucco, trim, paint, door replacement		1460	4 buildings	\$45,000.00	\$48,750.00	\$48,750.00	\$48,750.00	Completed
011/014/Brdwy, L. El	Stucco, trim, paint		1460	8 buildings	\$95,000.00	\$71,000.00	\$71,000.00	\$71,000.00	Completed
015/Idyllwild, San Jacinto	Roof replacement		1460		\$23,060.00		\$23,060.00	\$23,060.00	Completed
018-1/Dracaea M.V.	Roof		1460	5 buildings	0	\$37,725.00	\$37,725.00	\$50,750.00	Completed
018-2/DHS	Asphalt Concrete, walkway		1450		0	\$6,507.00	\$6,507.00	\$6,507.00	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number					Federal FY of Grant:		
Housing Authority of the County of Riverside		Capital Fund Program Grant No: CA16 P027 - 50101					2001		
Replacement Housing Factor Grant No:			Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/HA-Wide Activities	General Description of Major Work Categories								
018-2/DHS	Playground		1450			\$4,990	\$4,990	\$4,990	Completed
016/020/ Gloria M.V.	Irrigation installation, north and east common areas		1450	Pipes/sprinklr heads	\$25,000.00 \$25,000.00	\$17,000.00 \$18,000.00 \$3,875.00 <u>\$38,875.00</u>	\$38,875.00	\$38,875.00	Completed
	Emergency roof work		1460		\$3,500.00	\$4,545.00	\$4,545.00	\$4,545.00	Completed
021 Midway, Perris	Sewer clean outs installed Wrought iron gate		1460	10 buildings 4gates	\$19,500.00	\$24,490.00	\$24,490.00	\$24,490.00	Completed
027/Mecca	Stucco, trim, paint, door replacement		1460	13 buildings	\$125,000.00	\$87,275.00	\$87,275.00	\$87,275.00	Completed

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program No: CA16 P027 - 50101 Replacement Housing Factor No:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	3/31/2003		9/30/2002	9/30/2004		12/31/2003	
Management Improvements	3/31/2003		9/30/2002	9/30/2004		04/30/2005	
Administration	3/31/2003		6/30/2003	9/30/2004		12/31/2003	
Audit	3/31/2003		9/30/2002	9/30/2004		04/30/2005	
27-001 Beaumont	3/31/2003		6/30/2003	9/30/2004		12/31/2003	
27-007 Riverside	3/31/2003		6/30/2003	9/30/2004		12/31/2003	
27-008 Banning	3/31/2003		9/30/2002	9/30/2004		12/31/2003	
27-010 Cathedral City	3/31/2003		6/30/2003	9/30/2004		12/31/2003	
27-011/014Brdwy,L.E	3/31/2003		6/30/2003	9/30/2004		12/31/2003	
27-013/Fairview, L.E.	3/31/2003		6/30/2003	9/30/2004		12/31/2003	
27-015, San Jacinto	3/31/2003		6/30/2003	9/30/2004		12/31/2003	
018-1/Dracaea M.V.	3/31/2003		6/30/2003	9/30/2004		12/31/2004	Work item brought forth from FFY002
018-2/DHS	3/31/2003		6/30/2003	9/30/2004		12/31/2004	Work item brought forth from FFY03
27-021 Perris	3/31/2003		9/30/2002	9/30/2004		12/31/2003	
27-027 Mecca	3/31/2003		6/30/2003	9/30/2004		12/31/2003	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the County of Riverside		Grant Type and Number			Federal FY of Grant:
		Capital Fund Program Grant No: CA16 P027-50102			2002
		Replacement Housing Factor Grant No:			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	175,000.00		175,000.00	175,000.00
3	1408 Management Improvements Soft/Hard Costs	92,908.00		92,908.00	92,908.00
4	1410 Administration	87,513.00		87,513.00	87,513.00
5	1411 Audit	1,000.00		1,000.00	1,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	145,195.00	199,195.00	199,195.00	199,195.00
10	1460 Dwelling Structures	315,511.00	319,511.00	319,511.00	319,511.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency	58,000.00	0		
20	Amount of Annual Grant: (sum of lines 2 to 19)	875,127.00		875,127.00	875,127.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security—Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027 - 50102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
	Operations		1406		\$175,000.00		\$175,000.00	\$175,000.00	Completed
Management Improvement	Management Improvement Items- computers, hardware & software, upgrade video conferencing, digital camera, Preventive Maintenance Program, Employee Training		1408		\$92,908.00		\$92,908.00	\$92,908.00	Completed
Salaries	Staff, management including benefits		1410		\$87,513.00		\$87,513.00	\$87,513.00	Completed
	Audit		1411		\$1,000.00		\$1,000.00	\$1,000.00	Completed
006/012/34 th Street Rubidoux	Playground equipment, Accessibility improvements, basketball court		1450	28 units	\$49,000.00 \$10,000.00		68,992.17	68,992.17	Completed
010/Cathedral City	Kitchen Improvements		1460	10 units	\$30,000.00		48,893.05	48,893.05	Completed
Added 010/Cathedral City	Parking lot improvements		1450		0	\$14,500.00	14,500.00	14,500.00	Completed
011/014/Brdwy, L. El	Lighting improvements		1450	2 fixtures	\$10,000.00		5,723.00	5,723.00	Completed
015/Idyllwild, San Jacinto	Basketball court		1450	2 units	\$12,000.00		7,552.10	7,552.10	Completed
018-1/Dracaea M.V.	Roof		1460	5 buildings	\$63,500.00		42,194.92	42,194.92	Completed
018-2/DHS	Asphalt parking lot		1450		\$22,195.00	\$36,200.00	29,693.00	29,693.00	Completed
Added 018-2//DHS	Carports		1450		0	\$16,495.00	21,660.00	21,660.00	Completed
Added 018-2/DHS	Playground		1450	1	0	61.47	61.47	61.47	Completed
Added 020/Gloria	Roof		1460		0	4,000.00	41,295.03	41,295.03	Completed
Added 021-Midway	Asphalt		1450		0	9,000.00	9,262.50	9,262.50	Completed
027/Mecca	Air conditioning		1460		222,011.00		187,128.00	187,128.00	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027 - 50102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
041/Aladdin	Playground equipment		1450	1 unit	42,000.00		41,750.76	41,750.76	Completed
Contingency			1502		58,000.00	0	0	0	0

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program No: CA16 P027 - 50102 Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	6/25/2004		9/30/2002	6/25/2006		12/31/2004	
Management Improvements	6/25/2004		3/31/2004	6/25/2006		12/31/2005	
Administration	6/25/2004		9/30/2002	6/25/2006		04/30/2005	
Audit	6/25/2004		3/31/2004	6/25/2006		09/30/2005	
27-006/ 012 34 th Rubdx	6/25/2004		3/31/2004	6/25/2006		09/30/2004	
27-010 Cathedral City	6/25/2004		3/31/2004	6/25/2006		12/31/2004	
27-011/014Brdwy,L.E	6/25/2004		3/31/2004	6/25/2006		09/30/2004	
27-015, San Jacinto	6/25/2004		3/31/2004	6/25/2006		12/31/2004	
27-018-1Dracaea M. V.	6/25/2004		3/31/2004	6/25/2006		09/30/2004	
27-18-2-DHS	6/25/2004		3/31/2004	6/25/2006		03/31/2005	
27-20-Gloria	6/25/2004		3/31/2004	6/25/2006		03/31/2005	
27-21 Midway	6/25/2004		3/31/2004	6/25/2006		03/31/2005	
27-027 Mecca	6/25/2004		3/31/2004	6/25/2006		09/30/2004	
27-041 Aladdin -Indio	6/25/2004		3/31/2004	6/25/2006		09/30/2004	
Contingency	6/25/2004		3/31/2004	6/25/2006		03/31/2005	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the County of Riverside	Grant Type and Number Capital Fund Program Grant No: CA16 P027-50103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Final Performance and Evaluation Report

Performance and Evaluation Report for Period Ending: 12/31/2005

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	68,405.00	136,811.00	136,811.00	68,000.00
3	1408 Management Improvements Soft Costs	108,245.00	50,000.00.00	50,000.00	37,998.74
4	1410 Administration	68,405.00		68,405.00	45,516.24
5	1411 Audit	1,000.00		1,000.00	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00	0	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	100,000.00	113,975	113,975.00	113,975.00
10	1460 Dwelling Structures	308,000.00	313,864.00	313,864.00	307,954.83
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 to19)	684,055.00		684,055.00	573,444.81
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security—Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027 - 50103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
	Operations		1406		\$68,405.00	\$136,811.00	\$136,811	68,000	
Management Improvement	Management Improvement Items- computers, hardware & software, upgrade video conferencing, digital camera, Preventive Maintenance Program, Microfilm, Energy Audit, Employee Training, Resident Services		1408(a)		\$108,245.00	\$50,000.00	\$50,000.00	37,998.74	Balance of 12,001.26 for lighting
Salaries	Staff, management including benefits		1410		\$68,405.00		\$68,405.00	45,516.24	
	Audit		1411		\$1,000.00		\$1,000	0	
	A/E Services		1430		\$30,000.00	0	0	0	
007/El Dorado Riverside	Exterior doors& frames-(front)		1460	69 units @ \$1k ea.	\$28,000.00	0	0	0	Work moved to FY05
009/017/31Thermal 1, 2	Air conditioning-heat pumps		1460	24 units @ \$4k ea. 28 units @ \$4k ea.	96,000.00 112,000.00 <u>208,000.00</u>	95,105.03 112,000.00 <u>207,105.03</u> <u>- 20,105.03</u> 187,000.00	187,000.00	\$183,390.83	Used 894.97 for Warehouse 20,105.03 to Thermal doors 3609.17 to DHS A/C
	Playground, concrete walkway		1450	1	55,000.00	59,137.80	59,137.80	59,137.80	Over 5 cents – pd from 1406
016/Gloria M.V.	Replace hot water heaters		1460	42 @ \$404.76 ea.	17,000.00	0	0	0	Work moved to FY05, \$ to be used for roof at DHS
020/Gloria M.V.	Roof- warehouse		1460		0	894.97	894.97	894.97	Complete
018-2/DHS	Asphalt Concrete, walkway		1450	40,269Sq.FT.	15,000.00	0	0	0	Work done in FY02, applied \$ to playground
	Roof		1460	9 bldgs.	55,000.00	69,700.00	69,700.00	69,700.00	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027 - 50103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Playground		1450	1	30,000.00	49,785.00	49,785.00	\$49,784.51	
022/Highland	Yard lighting		1450	1	0	5,052.20	\$5,052.20	\$5,052.20	Balance \$384 pd from 1406
031/Thermal 2	Door replacement, exterior doors		1460	25 units, 5 doors/unit =100 units	0	\$33,864.00 <u>\$20,105.03</u> \$53,969.03 <u>2,300.00</u> 56,269.03 <u>-2300.00</u> 53,969.03	56,269.03	53,969.03	Balance \$2300
041-2/Aladdin	Air conditioning – heat pump		1460	20 units	0	5,909.17			Work in 50104

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program No: CA16 P027 - 50103 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	9/16/2005		9/16/2005	9/16/2007			
Management Improvements	9/16/2005		9/16/2005	9/16/2007			
Administration	9/16/2005		9/16/2005	9/16/2007			
Audit	9/16/2005		9/16/2005	9/16/2007			
27-007 Riverside	9/16/2005		9/16/2005	9/16/2007			
27-009/017 Thermal 1	9/16/2005		9/16/2005	9/16/2007		08/31/2005	Work moved to FY 05
27-016 Moreno Valley	9/16/2005		9/16/2005	9/16/2007		03/31/2005	
27-018-2 DHS	9/16/2005		9/16/2005	9/16/2007		09/30/2005	
27-22-Highland	9/16/2005		9/16/2005	9/16/2007		08/31/2005	
27-031 Thermal 2	9/16/2005		9/16/2005	9/16/2007		06/30/2005	
Relocation	9/16/2005		9/16/2005	9/16/2007			
Contingency	9/16/2005		9/16/2005	9/16/2007			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16-P027-502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	15,474.00	28,895.00	28,895.00	0
3	1408 Management Improvements Soft Costs		17,818.33		0
4	1410 Administration	14,447.00	14,447.00		0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	63,000.00	27,721.37		0
10	1460 Dwelling Structures	40,000.00	55,597.30	55,597.30	55,597.30
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency	11,558.00	0	0	0
20	Amount of Annual Grant: (sum of lines 2 to 19)	144,479.00	144,479.00	103,678.00	55,597.30
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security—Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16-P027-502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
	Operations		1406		\$15,474.00	\$28,895.00	\$28,895.00	0	
Management Improvement	Management Improvement Items- computers, hardware & software, upgrade video conferencing, digital camera, Preventive Maintenance Program, Energy Audit, Employee Training, Resident Services		1408(a)		0	\$17,818.33			
Salaries	Staff, management including benefits		1410		\$14,447.00	\$14,447.00	\$14,447.00	0	
	Audit		1411						
	A/E Services		1430						
001/Beaumont	Site lighting – common area		1450	10-20ft.poles	49,000.00	0	0	0	Completed work in FY01
031/Thermal 2	Door replacement (storage and water heater closet, and rear entry door)		1460	100 doors	40,000.00	60,684.00	\$36,136.00	\$31,397.30	complete
041/Aladdin, Indio	Playground (additional work needed for playground)		1450	1	14,000.00	0			Completed w/ FY02
041/Aladdin	A/C		1460	10 duplexes	0	0			Moved to FY 04
001;006/012;011/014; 013;015;016/020; 018.1;021;022;041	Mailboxes		1450		0	\$22,669.64			
018-2/DHS	Playground		1450	1	0	\$5,051.73			From 50103
	Air conditioning		1460		0	\$24,200.00	\$24,200.00	\$24,200.00	From 50104
Contingency					11,558.00	0	0	0	To DHS To 041

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program No: CA16-P027-502-03 Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Operations	2/12/2006		2/12/2006	2/12/2008				
Management Improvement	2/12/2006			2/12/2008				
Administration	2/12/2006			2/12/2008				
27-001 Beaumont	2/12/2006		2/12/2006	2/12/2008				
27-031 Thermal 2	2/12/2006		2/12/2006	2/12/2008		06/20/2005		
27-041 Indio	2/12/2006		2/12/2006	2/12/2008				
27-018.2 DHS	2/12/2006		2/12/2006	2/12/2008		12/31/2005		

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027-50104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	165,000.00	160,094.00	0	0
3	1408 Management Improvements Soft/Hard Costs	50,000.00	50,000.00	0	0
4	1410 Administration	82,800.00	80,047.00	0	0
5	1411 Audit	1,000.00	1,000.00	0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000.00	32,000.00	0	0
10	1460 Dwelling Structures	453,200.00	477,329.00	219,700.00	53,956.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency	66,000.00	0	0	0
20	Amount of Annual Grant: (sum of lines 2 to19)	828,000.00	800,470.00	219,700.00	53,956.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number				Federal FY of Grant: 2004			
		Capital Fund Program Grant No: CA16 P027 - 50104							
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
	Operations		1406		165,000.00	160,094.00			
Management Improvement	Management Improvement Items- computers, hardware & software, upgrade video conferencing, digital camera, Preventive Maintenance Program, Energy Audit, Employee Training, Resident Services		1408(a)		50,000.00	50,000.00			
Salaries	Staff, management including benefits		1410		82,800.00	80,047.00			
	Audit		1411		1,000.00	1,000.00			
009/017/31 Thermal 1,2	Kitchen remodel-cabinets, counters, floors, and appliances		1460	Thermal 1 (28 units \$5000 each)	140,000.00	0			Work moved to FY05 To Aladdin color coat
010/Cat City	Air Conditioning- heat pump		1460	14 units (\$6000 each)	76,500.00	84,000.00			
016/020 Gloria, Moreno Valley	Roof replacement/ from FY05		1460	5 bldgs. Townhouse	57,000.00	57,000.00			
018-2/DHS	Air conditioning – heat pump		1460	42 units	210,000.00	219,700.00	219,700.00	53,956.00	24,200 fr 50203
22/Highland, Rubidoux	Courtyard lighting for Highland		1450	2 –20 ft.polelights	10,000.00	10,000.00			Item also in FY03
41/Aladdin	Air conditioning – heat pump		1460	20 units @ \$6000	0	120,000.00 -5,909.17			Fr 50103 Fr 50203
			1460	10 duplexes	0	<u>-11,592.97</u> 102,497.86			
	Color coat and paint from 50107					14,131.14			Fr Thermal II
01/41/16,12/22/18.1/1 6, 20/22/21/15/14/11, 13	Mailbox replacements		1450		0	0			Moved to 50203
Contingency			1502		66,000.00	0			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program No: CA16 P027 - 50104 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	9/13/2006			9/13/2008			
Management Improvements	9/13/2006			9/13/2008			
Administration	9/13/2006			9/13/2008			
Audit	9/13/2006			9/13/2008			
27-009/017/031 Thermal 1	9/13/2006			9/13/2008			
27-010 Cathedral City	9/13/2006			9/13/2008			
27-016 Moreno Valley	9/13/2006			9/13/2008			
27-018-2 DHS	9/13/2006		12/31/2005	9/13/2008			
27-022-2Adrienne, M.V.	9/13/2006			9/13/2008			
22-Highland	9/13/2006			9/13/2008			
41-Aladdin	9/13/2006			9/13/2008			
Contingency	9/13/2006			9/13/2008			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the County of Riverside	Grant Type and Number Capital Fund Program Grant No: CA16 P027-50105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2005
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	160,000.00	154,701		
3	1408 Management Improvements Soft/Hard Costs	50,000.00	45,805		
4	1410 Administration	80,000.00	65,000		
5	1411 Audit	1,000.00	1,000		
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	142,000.00	142,000		
10	1460 Dwelling Structures	365,000.00	365,000		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency	2,000.00			
20	Amount of Annual Grant: (sum of lines 2 to 19)	800,000.00	773,506		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027 - 50105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
	Operations		1406		160,000.00	154,701			
Management Improvement	Management Improvement Items- computers, hardware & software, upgrade video conferencing, digital camera, Preventive Maintenance Program, Energy Audit, Employee Training, Resident Services		1408(a)		50,000.00	45,805			
Salaries	Staff, management including benefits		1410		80,000.00	65,000			
	Audit		1411		1,000.00	1,000			
07-Jackson	Door replacements and sliding glass doors		1460	69	81,000.00	81,000			
09/17- Thermal 1	Kitchen remodel- cabinets, counters, floors, appliances, sinks, and garbage disposal		1460	28 units	168,000.00	168,000.00 <u>-58,407.03</u> 109,592.97			\$ to Aladdin
13-Fairview	Kitchen remodel – cabinets, counters, floors, and appliances		1460	16 units @ \$6000 ea.	96,000.00	96,000			
18.2-DHS	Water heater replacement		1460	42 units @ \$476.19 ea.	20,000.00	20,000			
41/Aladdin	Color coat and paint from 50107		1460	10 duplexes	0	58,407.03			\$ fr Thermal I
18.2 – DHS	Basketball court		1450	1 location	33,000.00	33,000			
18.2- DHS	Carport repair		1450	7 units	84,000.00	84,000			
21-Midway	Trash enclosures		1450	5 locations in front of alleyways @\$5k ea.	25,000.00	25,000			
Contingency	Contingency		1502		2,000.00	0			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program No: CA16 P027 - 50105 Replacement Housing Factor No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	8/17/2007			8/17/2009			
Management Improvements	8/17/2007			8/17/2009			
Administration	8/17/2007			8/17/2009			
Audit	8/17/2007			8/17/2009			
07-Jackson/Riverside	8/17/2007			8/17/2009			
09/017/31 Thermal 1	8/17/2007			8/17/2009			
13-Fairview	8/17/2007			8/17/2009			
27-018-2 DHS	8/17/2007			8/17/2009			
21-Midway	8/17/2007			8/17/2009			
Contingency	8/17/2007			8/17/2009			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the County of Riverside	Grant Type and Number Capital Fund Program Grant No: CA16 P027-50106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	150,000.00			
3	1408 Management Improvements Soft/Hard Costs	18,750.00			
4	1410 Administration	18,750.00			
5	1411 Audit	1,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	100,000.00			
10	1460 Dwelling Structures	441,500.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency	20,000.00			
20	Amount of Annual Grant: (sum of lines 2 to19)				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program Grant No: CA16 P027 - 50106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
	Operations		1406		150,000.00				
Management Improvement	Management Improvement Items- computers, hardware & software, upgrade video conferencing, digital camera, Preventive Maintenance Program, Energy Audit, Employee Training, Resident Services		1408(a)		18,750.00				
Salaries	Staff, management including benefits		1410		18,750.00				
	Audit		1411		1,000.00				
006/012 Rubidoux	A/C replacement, dual pack		1460	28 x \$6,000	168,000.00				
21-Midway	A/C replacement, dual pack		1460	40 x \$6,000	240,000.00				
022- Highland	Remove and replace seepage pit and septic tank		1460	1	10,000.00				
041-Aladdin	Remove fencing and landscape		1450	20 x \$5,000	100,000.00				
	A/C – heat pumps		1460		23,500.00				
Contingency	Contingency		1502		20,000.00				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of the County of Riverside		Grant Type and Number Capital Fund Program No: CA16 P027 - 50106 Replacement Housing Factor No:					Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Operations	8/17/2008			8/17/2010				
Management Improvements	8/17/2008			8/17/2010				
Administration	8/17/2008			8/17/2010				
Audit	8/17/2007			8/17/2010				
07-Jackson/Riverside	8/17/2008			8/17/2010				
09/017/31 Thermal 1	8/17/2008			8/17/2010				
13-Fairview	8/17/2008			8/17/2010				
27-018-2 DHS	8/17/2008			8/17/2010				
21-Midway	8/17/2008			8/17/2010				
Contingency	8/17/2008			8/17/2010				

**Capital Fund Program Five-Year Action Plan
Part I: Summary**

PHA Name Housing Authority of the County of Riverside		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY:	Work Statement for Year 3 FFY Grant: 2007 PHA FY:	Work Statement for Year 4 FFY Grant: 2008 PHA FY:	Work Statement for Year 5 FFY Grant: 2009 PHA FY:
CA16-P027-001 Beaumont	Annual Statement	\$57,000	NO WORK	NO WORK	\$154,000
CA16-P027-006/12 Rubidoux		\$112,000	\$140,000	\$40,200	\$120,000
CA16-P027-007 Riverside		\$143,500	\$483,000	\$62,100	\$414,000
CA16-P027-008 Banning		\$70,000	\$7,000	\$98,000	\$75,000
CA16-P027-009/17/31 Thermal 1 AND 2		\$45,800	\$96,000	\$120,000	\$197,000
CA16-P027-010 Cathedral City		NO WORK	\$60,000	\$57,000	\$14,000
CA16-P027-011/0014 Brdwy, Lake Elsinore		\$28,000	\$14,000	\$140,000	\$168,000
CA16-P027-013 Fairview, L.E.		\$16,000	NO WORK	\$80,000	NO WORK
CA16-P027-015 San Jacinto		NO WORK	\$112,000	NO WORK	\$96,000
CA16-P027-016 CA16-P027-020 Gloria, Moreno Valley		\$40,000	\$186,000	\$414,000	\$70,000
CA16-P027-018-1 Dracaea, M. Valley		\$168,000	\$60,000	\$196,000	\$85,000
CA16-P027-018-2 Desert Hot Springs		\$108,000	NO WORK	NO WORK	\$294,000
CA16-P027-019-1 Ft. Dr. Rubidoux		\$68,500	NO WORK	\$30,000	\$54,000
CA16-P027-019-2 Sherman, M.V.		NO WORK	\$4,000	\$6,000	NO WORK

CA16-P027-19-3 Allies, M.V.		NO WORK	NO WORK	\$4,000	\$25,000
CA16-P027-21 Midway, Perris		\$240,000	\$240,000	\$35,000	\$40,000
CA16-P027-022 Highland		\$14,000	\$18,000	NO WORK	NO WORK
CA16-P027-022-2 Adrienne, M.V.		NO WORK	\$4,000	NO WORK	NO WORK
CA16-P027-027 Mecca		\$234,000	\$40,000	\$124,000	NO WORK
CA16-P027-041 Aladdin, Indio		\$120,000	\$70,000	\$150,000	\$30,000
Operations		\$165,000	\$165,000	\$165,000	\$165,000
Management Improvements		\$50,000	\$50,000	\$50,000	\$50,000
Administration		\$80,000	\$80,000	\$80,000	\$80,000
Total CFP Funds (Est.)		1,759,800	1,829,000	1,851,300	2,131,000
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant:2007 PHA FY:			Activities for Year: <u>3</u> FFY Grant:2008 PHA FY:		
See		Quantity	Estimated Cost		Quantity	Estimated Cost
Annual Statement	CA16-P027-001			CA16-P027-001		
	BEAUMONT			BEAUMONT		
	Carpet	12 units	\$12,000			
	Playground	1	\$45,000	NO WORK		
	CA16-P027-006/12			CA16-P027-006/12		\$0
	RUBIDOUX			RUBIDOUX		
	Kitchen remodel-cabinets, counters,floors, & appliances	28units @ \$5000 ea.	\$140,000	Water heater replacement	28 units @ \$500 ea.	\$14,000
				Carpet	28 units @ \$1,000 ea	28,000
	CA116-P027-007			CA16-P027-007		
	RIVERSIDE			RIVERSIDE		
				Carpet	69 units	\$69,000
	Bedroom closet door modification to lower to 6 ft. 8 in. doorway / currently 8ft. in height	69 units-24 one bedroom & 44 two bedrooms	\$103,500	A/C replacement	69 units x \$6k	\$414,000
	Remove and replace pool fence		\$40,000			
	CA16-P027-008			CA16-P027-008		\$0
	BANNING			BANNING		
	Kitchen remodel-cabinets,counters.floors, and appliances	14units @ \$5000 ea.	\$70,000	Water heater replacement	14 units @ \$500 ea.	\$7,000
	CA16-P027-009/17/31			CA16-P027-009/17/31		
	THERMAL 1 AND 2			THERMAL 1 AND 2		
	Water heater replacement	Thermal 1 (28 units \$400 ea.) Thermal 2 (24 units\$400 ea.)	\$20,800	New carports	8 @\$12000 ea.	\$96,000
	Basketball court	1 unit	\$25,000			
	CA16-P027-010			CA16-P027-010		
	CATHEDRAL CITY			CATHEDRAL CITY		\$0
	NO WORK			Roof replacement	5 BLDGS. X 60K	\$60,000
	CA16-P027-011/0014			CA16-P027-011/0014		
	BROADWAY, LAKE			BROADWAY, LAKE		\$0

	ELSINORE			ELSINORE		
	NO WORK			Water main valve and pressure regulator replacement	28 units	\$14,000
	CA16-P027-013			CA16-P027-013		
	FAIRVIEW, LAKE ELSINORE			FAIRVIEW, LAKE ELSINORE		
	Carpet	16 units	\$16,000	NO WORK		
	CA16-P027-015			CA16-P027-015		
	SAN JACINTO			SAN JACINTO		
				Carpet	16 units	\$16,000
	NO WORK			Kitchen remodel-cabinets, counters, floors, & appliances	16units @ \$6000 ea.	\$96,000
	CA16-P027-016/20			CA16-P027-016/20		
	GLORIA ST., MORENO VALLEY			GLORIA, MORENO VALLEY		
	Carport – maintenance yard 4 roll up doors (\$2,5k/piece)	2 x \$15k	\$40,000	Kitchen remodel-cabinet, counters, floors & appliances	34 units @ \$6000 ea.	\$204,000
	CA16-P027-018-1			CA16-P027-018-1		
	DRACAEA, MORENO VALLEY			DRACAEA, MORENO VALLEY		
	Air conditionig replacement-dual-pack	28 units on roof @ \$6k ea.	\$168,000	Stucco, color-coat and paint trim	5 bldgs, 28 units	\$60,000
	CA16-P027-018-2			CA16-P027-018-2		\$0
	DHS			DHS		
	Carport replacement	9-6 space covers @ 12000 ea.	\$108,000	NO WORK		
	CA16-P027-019-1			CA16-P027-019/1		\$0
	FT. DRIVE, RUBIDOUX			FT. DR., RUBIDOUX		
	Carpet/vinyl floor	9 units	\$14,500			
	Kitchen remodel-cabinets, counters,floors and appliances	9 @ \$6k ea.	\$54,000	NO WORK		
	CA16-P027-019-2			CA16-P027-019/2		\$0
	SHERMAN, MORENO VALLEY			SHERMAN, MORENO VALLEY		
	NO WORK			CARPET	4 UNITS	\$4,000
	CA16-P027-021			CA16-P027-021		\$0
	MIDWAY, PERRIS			MIDWAY, MORENO VALLEY		
	Kitchen remove and replace	40units @ \$6K ea.	240,000			
	Asphalt replacement in carport area	7600sq.ft. 1 1/2inch overlay	\$30,000			

	CA16-P027-022			CA16-P027-022-1		
	HIGHLAND			HIGHLAND		
	CARPET	4 UNITS	\$4,000	Kitchen replacement- cabinets, counters, floors,& appliances	3 units @ \$ 6K ea.	\$18,000
	CA16-P027-027			CA16-P027-027		
	MECCA			MECCA		
	Kitchen remodel-cabinets, counters, floors & appliances	39 units @ \$6K ea.	\$234,000	Window awnings	13 bldgs \$1,000-1,200 x unit	\$40,000
	CA16-P027-041			CA16-P027-041		
	ALADDIN, INDIO			ALADDIN, INDIO		

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : <u>4</u> FFY Grant:2008 PHA FY:			Activities for Year: <u>5</u> FFY Grant:2009 PHA FY:		
See		Quantity	Estimated Cost		Quantity	Estimated Cost
Annual	CA16-P027-001			CA16-P027-001		
Statement	BEAUMONT		\$0	BEAUMONT		
	NO WORK			Structural Enhancements: Roof redesign, front porch additions/ remove and replace doors	7 bldgs./ 14 units	\$154,000
	CA16-P027-006/12			CA16-P027-006/12		
	RUBIDOUX			RUBIDOUX		
	Water heater replacement	29 units	\$11,200	Ornamental Fencing	1 unit	\$75,000
				Remove and replace irrigation		\$45,000
	CA16-P027-007			CA16-P027-007		
	RIVERSIDE	69 units x \$800	\$62,100	RIVERSIDE		
				Kitchen and Bath remodel	69 units x \$6k	\$414,000
	CA16-P027-008			CA16-P027-008		
	BANNING			BANNING		
	Carpet	14 units	\$14,000	Playground	1 unit	\$45,000
	Replace swamp coolers w/ A/C dual pack	14 units x \$6k	\$84,000	Front approach at gate replacement	1 unit	\$30,000
	CA16-P027-009/17/31			CA16-P027-009/17/31		
	THERMAL 1 AND 2			THERMAL 1 AND 2		
	Front porch enhancements on Thermal 1	28 units, 20k x 6 bldgs	\$120,000	Carpports	4 for T1 x 12=48 8 for T2 x 12=96 Total: 144	\$144,000
	CA16-P027-010			CA16-P027-010		
	CATHEDRAL CITY			CATHEDRAL CITY		
	Playground w/cover	1 unit	\$57,000	Carpet	14 units	\$14,000
	CA16-P027-011/0014			CA16-P027-011/0014		
	BROADWAY, LAKE ELSINORE			BROADWAY, LAKE ELSINORE		
	Air Conditioning replacement-dual-pack	28units @ \$5000 ea.	\$140,000	Kitchen remodel	\$6k x 28 units	\$168,000
	CA16-P027-013			CA16-P027-013		

	FAIRVIEW, LAKE ELSINORE			FAIRVIEW, LAKE ELSINORE		
	Air Conditioning replacement- Heat pump	16 units @ \$ 5000 ea.	\$80,000	NO WORK		
	CA16-P027-015			CA16-P027-015		
	SAN JACINTO			SAN JACINTO		
	NO WORK			Cooler remove and replace with a/c	\$6k x 16 units	\$96,000
	CA16-P027-016/20			CA16-P027-016/20		
	GLORIA, MORENO VALLEY			GLORIA, MORENO VALLEY		
	a/c remove and replace	69 units x \$6k	414,000	*Hot water heater & closet enclosures, older section	11 buildings –20 units	\$70,000
	CA16-P027-018-1			CA16-P027-018-1		
	DRACAEA, MORENO VALLEY			DRACAEA, MORENO VALLEY		
	Carpet	28 units	\$28,000			
	Kitchen remodel- cabinets, countrs, floors, & appliances	28 units @ \$ 6k ea.	\$168,000	Ornamental fencing/metal dumpster doors		\$85,000
	CA16-P027-018-2			CA16-P027-018-2		
	DHS			DHS		
				Carpet	42 units	\$42,000
	NO WORK			Kitchen remodel	42 units x \$6k	\$252,000
	CA16-P027-019/1			CA16-P027-019/1		
	FT. DR., RUBIDOUX			FT. DR., RUBIDOUX		
	Remove front wood siding and stucco and remove and replace windows	9 units, 4 bldgs.	\$30,000	Cooler remove and replace to a/c	6k x 9	\$54,000
	CA16-P027-019/2			CA16-P027-019/2		
	SHERMAN, MORENO VALLEY			SHERMAN, MORENO VALLEY		
	Remove and replace garage doors	4 units x \$1,500	\$6,000	NO WORK		
	CA16-P027-019/3			CA16-P027-019/3		
	ALLIES, MORENO VALLEY			ALLIES, MORENO VALLEY		
	CARPET	4 UNITS	\$4,000	a/c install and duct work, dual pack	4 units	\$25,000
	CA16-P027-021			CA16-P027-021		
	MIDWAY, MORENO VALLEY			MIDWAY, MORENO VALLEY		
	Color coat stucco damaged areas	10 bldgs	\$35,000	CARPET	40 UNITS	\$40,000
	CA16-P027-022-1			CA16-P027-022-1		
	HIGHGROVE			HIGHGROVE		

	NO WORK			NO WORK		
	CA16-P027-022-2			CA16-P027-022-2		
	ADRIENNE, MORENO VALLEY			ADRIENNE, MORENO VALLEY		
	NO WORK			NO WORK		
	CA16-P027-027			CA16-P027-027		
	MECCA			MECCA		
	CARPET	40 UNITS	\$40,000	NO WORK		
	New carports	7 needed \$12,000 ea.	\$84,000			
	CA16-P027-041			CA16-P027-041		
	ALADDIN, INDIO			ALADDIN, INDIO		
	Backyard renovations xero landscape and replace dividing wood fence	20 yards x \$5k, and fencing costs of \$50k	\$150,000	Hot water heaters	20 x \$500	\$10,000
				CARPET	20 UNITS	\$20,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1		Activities for Year: <u>2</u> FFY Grant:2006 PHA FY:			Activities for Year: <u>3</u> FFY Grant:2007 PHA FY:		
See		Quantity	Estimated Cost		Quantity	Estimated Cost	
Annual	Training & development of personnel		\$15,000	Training and development of personnel		\$15,000	
Statement	Upgrade communications equipment, computer hardware and & software, video conferencing		\$115,000	Upgrade communications equipment, computer hardware & software, video conferencing		\$110,000	
	Resident services		\$15,000	Resident services		\$15,000	
Activities for Year: 4 FFY Grant:2008 PHA FY:				Activities for Year: 5 FFY Grant:2009 PHA FY:			
	Update energy audit		\$60,000	Training & development of personnel		\$15,000	
	Upgrade communications equipment, computer hardware and software, video conferencing		\$60,000	Upgrade communications equipment, computer hardware and & software, video conferencing		\$115,000	
	Resident services		\$15,000	Resident services		\$15,000	