

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Columbia County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P08350103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement 9-30-04
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	4,002	5,002	5,002	4,292
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000	4,000	4,000	1,000
8	1440 Site Acquisition				
9	1450 Site Improvement	---	10,000	---	---
10	1460 Dwelling Structures	85,000	75,000	---	---
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	94,002	94,002	9,002	5,292
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
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Part II: Supporting Pages

PHA Name: Columbia County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P08350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
83-1	Bathroom Renovations	1460	20	55,000				
83-1	Replace Lighting Fixtures	1460	20	20,000				
83-1	Playground Renovations	1450	1	8,000				
83-4	Landscape Renovations	1450	1	2,000				

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Part III: Implementation Schedule

PHA Name: Columbia County Housing Authority		Grant Type and Number Capital Fund Program No: PA26P08350103 Replacement Housing Factor No:					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
83-1	9/16/05			9/16/07			
83-4	9/16/05			9/16/07			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Columbia County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P08350203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement 9-30-04 Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,736	6,736	1,736	1,736
3	1408 Management Improvements				
4	1410 Administration	998	998	---	---
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000	---	---	---
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	11,000	11,000	---	---
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	18,734	18,734	1,736	1,736
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Columbia County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P08350203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
83-1	Replace Bathroom Flooring	1460	20	11,000				
HA-Wide	Revise Policies	1430	---	5,000				

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Part III: Implementation Schedule

PHA Name: Columbia County Housing Authority		Grant Type and Number Capital Fund Program No: PA26P08350203 Replacement Housing Factor No:					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
83-1	7/11/05			7/11/07			
HA-wide	7/11/05			7/11/07			