

PHA Plans

Streamlined 5-Year/Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
(exp 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined 5-Year Plan for Fiscal Years 2004 - 2009

Streamlined Annual Plan for Fiscal Year 2005

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

Streamlined Five-Year PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Elizabeth **PHA Number:** NJ003

PHA Fiscal Year Beginning: July/2005

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units: 1259
Number of S8 units: 1100

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices

PHA Name:
HA Code:

5-Year Plan for Fiscal Years: 20__ - 20__

Annual Plan for FY 20__

Other (list below)

Streamlined Five-Year PHA Plan

PHA FISCAL YEARS 2005 - 2009

[24 CFR Part 903.12]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below) Provide assisted living services at senior services
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)

- X PHA Goal: Increase assisted housing choices
- Objectives:
 - X Provide voucher mobility counseling:
 - X Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - X Implement voucher homeownership program:
 - X Implement public housing or other homeownership programs:
 - X Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- X PHA Goal: Provide an improved living environment
- Objectives:
 - X Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - X Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- X PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
 - X Increase the number and percentage of employed persons in assisted families:
 - X Provide or attract supportive services to improve assistance recipients' employability:
 - X Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- X PHA Goal: Ensure equal opportunity and affirmatively further fair housing
- Objectives:
 - X Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - X Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national

- origin, sex, familial status, and disability:
- X Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - X Other: (list below)

Other PHA Goals and Objectives: (list below)

1. The Housing Authority of the City of Elizabeth will pursue expanding the Section 8 Rental Assistance Program to encompass some of the new facets of the flexible voucher program while maintaining its service to those most in need.
2. Reduce Public Housing Vacancies.
3. Leverage public and/or private funds to create additional housing opportunities.
4. Improve the quality of both the housing stock and housing related service to the residents.
5. Maintain P.H.A.S. High performance score.
6. Improve SEMAP Score.
7. Continue with HOPE VI Program and construct 167 units on footprint of Pioneer Homes, 84 Senior Units and 48 Homeownership Units.
8. Implement Section 8 Homeownership program.

Streamlined Annual PHA Plan
PHA Fiscal Year 2005
[24 CFR Part 903.12(b)]

Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

A. ANNUAL STREAMLINED PHA PLAN COMPONENTS

- 1. Housing Needs
- 2. Financial Resources
- 3. Policies on Eligibility, Selection and Admissions
- 4. Rent Determination Policies
- 5. Capital Improvements Needs
- 6. Demolition and Disposition
- 7. Homeownership
- 8. Civil Rights Certifications (included with PHA Certifications of Compliance)
- 9. Additional Information
 - a. PHA Progress on Meeting 5-Year Mission and Goals
 - b. Criteria for Substantial Deviations and Significant Amendments
 - c. Other Information Requested by HUD
 - i. Resident Advisory Board Membership and Consultation Process
 - ii. Resident Membership on the PHA Governing Board
 - iii. PHA Statement of Consistency with Consolidated Plan
 - iv. (Reserved)
- 10. Project-Based Voucher Program
- 11. Supporting Documents Available for Review
- 12. FY 2005 Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 13. Capital Fund Program 5-Year Action Plan
- 14. Other (List below, providing name for each item)

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;

Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.

For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions;

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

Executive Summary (optional)

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

The Housing authority of the City of Elizabeth is a successful authority in an urban environment. The Authority runs many different programs designed to enhance the potentials and living accommodations of its residents. The cornerstone program is a 90 million-dollar HOPE VI program. Under HOPE VI 650 units of obsolete public housing will be demolished producing a new neighborhood of 557 townhouse structure type units. Additionally residents of the effected complexes will receive self-sufficiency classroom training and related supportive services.

The authority has five other complexes within its inventory, all of which have undergone substantial modernizational work, including 504 rehabilitation, during the past recent years.

1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	714		
Extremely low income <=30% AMI	334		
Very low income (>30% but <=50% AMI)	280		
Low income (>50% but <80% AMI)	100		
Families with children	485		
Elderly families	229		
Families with Disabilities	170		
Race/ethnicity			
Race/ethnicity			
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	150 (0 Bedroom)		
2 BR	113		
3 BR	451		
4 BR	0		
5 BR	0		
5+ BR	0		
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 1 YEAR			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

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Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2732		
Extremely low income <=30% AMI	1694		
Very low income (>30% but <=50% AMI)	765		
Low income (>50% but <80% AMI)	183		
Families with children	1939		
Elderly families	546		
Families with Disabilities	1519		
Race/ethnicity			
Race/ethnicity			
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 48 MONTHS			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

B. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below) Implement Sec. 8 Homeownership.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 20__ grants)		
a) Public Housing Operating Fund		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
b) Public Housing Capital Fund		
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance		
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	\$258,383.00	
4. Other income (list below)	\$50,000	
Replacement Housing factor	\$953,628.00	
4. Non-federal sources (list below)	\$50,000	
Total resources		

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.12 (b), 903.7 (b)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

When families are within a certain number of being offered a unit: (state number)

When families are within a certain time of being offered a unit: (state time)

Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

Criminal or Drug-related activity

- X Rental history
- X Housekeeping
- X Other (describe) Credit Check

- c. X Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. X Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- X Community-wide list
- Sub-jurisdictional lists
- X Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- X PHA main administrative office
- X PHA development site management office
- Other (list below)

c. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to d.

The Management of the HOPE VI Properties and their waiting lists is the responsibility of private companies that the Housing Authority has contracted with. The variations in the administration of the site based waiting lists is a direct result to difference management plans established by these companies.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

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2. What is the number of site based waiting list developments to which families may apply at one time? ___

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? ___

4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

d. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- X One
- Two
- Three or More

b. Yes X No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 Over-housed
 Under-housed
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (state circumstances below)
 Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in the jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
 Victims of reprisals or hate crimes

PHA Name:
HA Code:

5-Year Plan for Fiscal Years: 20__ - 20__

Annual Plan for FY 20__

X Other preference(s) (list below) Fire Victims

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- 2 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 3 Other preference(s) (list below) Fire Victims

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- X Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- X The PHA-resident lease
- X The PHA’s Admissions and (Continued) Occupancy policy
- X PHA briefing seminars or written materials
- Other source (list) Truth in Renting Booklet

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes

- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

- a. Yes X No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes X No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete. If yes, list these developments on the following table:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
 - X Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors):
 - X Other (list below) Criminal and credit background checks are conducted.
- b. X Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. X Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes X No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- X None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- X PHA main administrative office
- Other (list below)

(3) Search Time

a. X Yes No: Does the PHA give extensions on standard 60-day period to search for a unit? If yes, state circumstances below:

If applicant has worked with his/her case worker and has demonstrated his/her attempts at finding unit, the Housing Authority will grant an extension of 60 days and allowing for a total of 120 days as permitted by the Section 8 Administration Plan.

(4) Admissions Preferences

a. Income targeting

- Yes X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

- 1. Yes X No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence

- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

- Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application

Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

This preference has previously been reviewed and approved by HUD

The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

The PHA applies preferences within income tiers

Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

X The Section 8 Administrative Plan

X Briefing sessions and written materials

Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

X Through published notices

Other (list below) Notice to other local agencies.

4. PHA Rent Determination Policies

[24 CFR Part 903.12(b), 903.7(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one of the following two)

- X The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
- The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
X \$26-\$50

2. Yes X No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% of adjusted income

1. X Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

RESOLUTION TO ESTABLISH FLAT RENTS IN PUBLIC HOUSING

Flat rents shall be established for all units based on a rent comparability survey. Flat rents will be reviewed and adjusted periodically. The Flat Rents are as follows:

0 Bedroom:	\$400.00
1 Bedroom:	\$525.00
2 Bedroom:	\$650.00
3 Bedroom:	\$825.00

Upon adoption of this policy, resident will be notified of their right to request to pay a flat rent instead of an income-based rent. After this initial implementation period this option will be offered once each year at recertification, or at the request of the resident.

A resident may request to return to paying an income-based rent if there has been a financial hardship on the family or if the resident feels they can no longer afford the flat rent.

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

a. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below) HUD fiscal constraints and policy.

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
X \$26-\$50

b. Yes X No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Capital Improvement Needs

[24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

A. Capital Fund Activities

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

(1) Capital Fund Program

- a. X Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.
- b. Yes X No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

(1) Hope VI Revitalization

- a. X Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next

component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)

b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)

Development name: Pioneer Homes/Migliore Manor

Development (project) number: NJ39URD0030299

Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- X Activities pursuant to an approved Revitalization Plan underway

c. Yes X No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:

d. X Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

HACE received its first Replacement Housing Factor (RHF) funding in FY2004 in the amount of \$953,628.00. The RHF plan was submitted to the Newark Field Office in October 2004. This plan has been approved.

HACE proposes to use its RHF Grant allocation to implement a mixed-finance development program by leveraging the five allocations of the First Increment FY'04 RHF Grant to develop new mixed-income residential housing. New public housing units developed under the FY'04 Grant will be part of a mixed-income smart growth development strategy targeting infill sites in and near the City of Elizabeth's central business districts. HACE envisions targeting these funds towards one mid-size project or two small projects depending on the availability of developable land parcels and the needs of the local housing market.

With submission of this RHF Plan, HACE requests a waiver of the obligation and expenditure requirements attached to Capital Fund allocations so that HACE may accrue these funds over the five period the First Increment RHF Grant will be allocated to HACE.

HACE has learned that achieving a mix of incomes through housing developments requires intimate knowledge of the local housing market. thoughtful site selection, creative financing, and efficient management of the development process. HACE proposed the following type of development:

- A. Total Units:
80 units of which 45% will be ACC units
- B. Development method:
Acquisition and New Construction
- C. Structure type:
Row House, Walk-Up, Duplex

e. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

Yes, but not yet specified.

6. Demolition and Disposition

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

a. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If “No”, skip to component 7; if “yes”, complete one activity description for each development on the following chart.)

Demolition/Disposition Activity Description
1a. Development name: Migliore Manor 1b. Development (project) number: NJURD0030299
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected: 126
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2004 b. Projected end date of activity: June 2005

7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

- (1) Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

(2) Program Description

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? Pending final program design.

b. PHA established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

- c. What actions will the PHA undertake to implement the program this year (list)?

(3) Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- a. Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- b. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- c. Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).
- d. Demonstrating that it has other relevant experience (list experience below).

8. Civil Rights Certifications

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*, which is submitted to the Field Office in hard copy—see Table of Contents.

9. Additional Information

[24 CFR Part 903.12 (b), 903.7 (r)]

A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan

(Provide a statement of the PHA's progress against the goals and objectives established in the previous 5-Year Plan for the period FY 2000 - 2004. (See comments in Supplemental Table Library)

B. Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

a. Substantial Deviation from the 5-Year Plan

N/A

b. Significant Amendment or Modification to the Annual Plan

N/A

C. Other Information

[24 CFR Part 903.13, 903.15]

(1) Resident Advisory Board Recommendations

a. X Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below:

b. In what manner did the PHA address those comments? (select all that apply)

X Considered comments, but determined that no changes to the PHA Plan were necessary. See comments in Supplement/Table Library Bathroom and kitchen updates for Mravlag Manor in Cap. summary and Security updates at Senior Sites.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

(2) Resident Membership on PHA Governing Board

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

X Yes No:

If yes, complete the following:

Name of Resident Member of the PHA Governing Board:

See Supplement/Table summary

Method of Selection:

Appointment

The term of appointment is (include the date term expires):

Election by Residents (if checked, complete next section--Description of Resident Election Process)

Description of Resident Election Process

Nomination of candidates for place on the ballot: (select all that apply)

Candidates were nominated by resident and assisted family organizations

Candidates could be nominated by any adult recipient of PHA assistance

Self-nomination: Candidates registered with the PHA and requested a place on ballot

Other: (describe)

Eligible candidates: (select one)

Any recipient of PHA assistance

Any head of household receiving PHA assistance

Any adult recipient of PHA assistance

Any adult member of a resident or assisted family organization

Other (list)

Eligible voters: (select all that apply)

All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)

Representatives of all PHA resident and assisted family organizations

Other (list)

b. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

Date of next term expiration of a governing board member:

Name and title of appointing official(s) for governing board (indicate appointing official for the next available position):

(3) PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

Consolidated Plan jurisdiction: (provide name here)

City of Elizabeth

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

(4) (Reserved)

Use this section to provide any additional information requested by HUD.

10. Project-Based Voucher Program

- a. Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.
- b. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?

To Be determined.

If yes, check which circumstances apply:

- Low utilization rate for vouchers due to lack of suitable rental units
- Access to neighborhoods outside of high poverty areas
- Other (describe below:)

- c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

Still under study with a statewide initiative under the Direction of the NJ Department of Community Affairs.

11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in	Annual Plan: Eligibility,

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan:

PHA Name:
HA Code:

5-Year Plan for Fiscal Years: 20__ - 20__

Annual Plan for FY 20__

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X		Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for Consortia
	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Joint PHA Plan for Consortia
	Other supporting documents (optional). List individually.	(Specify as needed)

Supplemental Table Summary

9a. PHA Progress on meeting 5-year Missions and Goals

The PHA met its goals in the five year providing safe, affordable and decent housing. The HOPE VI project is successfully on target and the Section 8 program is functionally well after a significant build-up. Capital Fund expenditures and obligations are proceeding in timely fashion.

The overall PHAS score for 2004 was 96% with each component as follows:

Physical	27
Finance	30
Management	30
Resident	9

9c. Resident Membership of the PHA Governing Board

Wynona Ancrum Portside Commons – HOPE VI
Term Expiration 04/29/08

Cecelia Frazier Portside Commons II – HOPE VI
Term Expiration 01/01/06

Elizabeth Pollard Portside Commons – HOPE VI
Term Expiration 02/16/06

Resident Advisory Board Members:

Cecelia Frazier
Wynona Ancrum
Elizabeth Pollard
Rose Hollinshed
Marie Hearn
Lori Concepcion, HACE Rep.

Resident Board Comments:

(Mravlag Manor)

Parking Patrol was a concern. Guests of residents often take parking slots available to residents, leaving residents with no on site parking.

A contract with local towing company was agreed on to enforce parking rules and to post signs in and around parking lots prohibiting parking for anyone without a permit and the towing company's phone number clearly legible on sign.

Everyone should have a new mailbox.

Supplemental Table Summary Cont'd

Kitchen Upgrade requested.

Bathroom Upgrade requested.

Plumbing Upgrade Requested

No police presence.

Would like a Community Service Representative that could assist residents of all sites with filling out forms for benefits, i.e. Social Security, lifeline, etc.

Would also like transportation at all sites to drive residents to & from doctor's appointment, shopping, etc.

Implementation of a "Beautification Process" would be greatly appreciated by all (plants, flowers, etc.)

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Elizabeth		Grant Type and Number Capital Fund Program Grant No: NJ403 Replacement Housing Factor Grant No:			Federal FY of Grant: 7/01/05
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	0			
3	1408 Management Improvements	\$312,945.90			
4	1410 Administration	\$208,630.60			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	\$30,000.00			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	\$521,528.75			
11	1465.1 Dwelling Equipment—Nonexpendable	\$33,000.00			
12	1470 Nondwelling Structures	\$951,200.75			
13	1475 Nondwelling Equipment	\$29,000.00			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$2,086,306.00			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	\$130,945.90			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Elizabeth			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: July 1, 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ-3-1 Mravlag Manor								
	Consultant Services	1430		\$30,000				
	Maintenance Equipment	1475		\$10,000				
	Replace Appliances	1465.1		\$ 7,000				
	Replace Hallway Stairs	1470		\$600,000				
	Paint Apartments	1470		\$10,000				
	Replace Basement Doors	1470		\$30,000				
	Upgrade Kitchens	1460		\$400,000				
	Total:			\$1,087,000				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Elizabeth			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: July 1, 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ 3-4 Farley Towers								
	Paint Apartments	1470		\$10,000				
	Maintenance Equipment	1475		\$4,000				
	Replace Appliances	1465.1		\$7,000				
	Total:			\$21,000				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Elizabeth			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: July 1, 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ3-5 Kennedy Arms								
	Replace Appliances	1465.1		\$6,000				
	Maintenance Equipment	1475		\$5,000				
	Upgrade Kitchens	1460		\$121,528.75				
	Replace Roof	1470		\$200,000				
	Total:			\$332,528.75				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Elizabeth			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: July 1, 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ3-6 Ford Leonard	Maintenance Equipment	1475		\$5,000				
	Paint Apartments & Common areas	1470		\$10,000				
	Replace appliances	1465.1		\$6,000				
	Replace Lift Elevator	1470		\$81,200.75				
	Total:			\$102,200.75				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Elizabeth			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: July 1, 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ3-8 O'Donnell Dempsey								
	Maintenance Equipment	1475		\$5,000				
	Paint Apartments	1470		\$10,000				
	Replace Appliances	1465.1		\$7,000				
	Total:			\$22,000				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Elizabeth			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: July 1, 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Management Improvements		1408		Original	Revised	Funds Obligated	Funds Expended	
					Resident Training			
	Family Site Security			\$30,945.90				
	Senior Site Security			\$100,000				
	Apprenticeship Program			\$60,000				
	Resident Social Program			\$12,000				
	Staff Training			\$10,000				
	Computerization			\$10,000				
	Common Area Clean-Up Program			\$10,000				
	Total:			\$312,945.90				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Elizabeth			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: July 1, 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ 3-1							
Mravlag Manor							
Consultant Services	3-30-06			3-30-07			
Maint. Equipment	3-30-06			9-30-06			
Replace Appliances	3-30-06			9-30-07			
Replace Hallway Stairs	3-30-06			9-30-07			
Paint Apartments	3-30-06			3-30-07			
Replace Basement Doors	3-31-06			3-31-07			
Upgrade Kitchens	1-01-06			1-01-07			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Elizabeth		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: July 1, 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
NJ 3-4	Original	Revised	Actual	Original	Revised	Actual		
Farley Towers								
Paint Apartments	3-31-06			3-31-07				
Maint. Equipment	3-31-06			3-31-07				
Replace Appliances	3-31-06			3-31-07				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Elizabeth		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: July 1, 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
NJ 3-5	Original	Revised	Actual	Original	Revised	Actual		
Kennedy Arms								
Replace Appliances	3-31-06			3-31-07				
Maint. Equipment	3-31-06			3-31-07				
Upgrade Kitchens	3-31-06			3-31-07				
Replace Roof	1-31-06			9-30-06				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Elizabeth		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: July 1, 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
NJ 3-6	Original	Revised	Actual	Original	Revised	Actual		
Ford Leonard								
Maint. Equipment	3-31-06			3-31-07				
Paint Apt. & Common Areas	3-31-06			3-31-07				
Replace Appliances	3-31-06			3-31-07				
Rep. Lift. Elevators	3-31-06			9-30-07				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Elizabeth		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: July 1, 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
NJ 3-8	Original	Revised	Actual	Original	Revised	Actual		
O'Donnell Dempsey								
Maint. Equipment	3-31-06			3-31-07				
Paint Apartments	3-31-06			3-31-07				
Replace Appliances	3-31-06			3-31-07				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Housing Authority of the City of Elizabeth				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
NJ3-1 Mravlag Manor		\$ 681,00.00	\$ 188,00.00	\$ 771,000.00	\$ 368,000.00
NJ3-4 Farley Towers		\$ 21,000.00	\$ 354,729.50	\$ 399,930.25	\$ 291,729.50
NJ3-5 Kennedy arms		\$ 419,729.50	\$ 342,270.50	\$ 11,000.00	\$ 115,000.00
NJ3-6 Ford Leonard		\$ 21,000.00	\$ 654,729.50	\$ 367,799.25	\$ 565,000.00
NJ3-8 O'Donnell Dempsey		\$ 422,000.00	\$ 25,000.00	\$ 15,000.00	\$ 225,000.00
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds		\$953,628.00	\$953,628.00	\$953,628.00	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 4 FFY Grant: 2008 PHA FY:			Activities for Year: 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	<i>NJ 3-1</i>			<i>NJ 3-1</i>		
Annual	<i>Mravlag Manor</i>			<i>Mravlag Manor</i>		
Statement		Consultant	\$30,000		Consultant	\$30,000
		Maint. Equipment	\$8,000		Maint. Equipment	\$ 8,000
		Replace Appliances	\$ 7,000		Replace Appliances	\$ 5,000
		Landscaping/Replace Concrete	\$ 6,000		Heat/Plumbing Upgrade	\$125,000
		Upgrade Kitchens	\$650,000		Basement Lights Vest. Doors	\$60,000
		Paint Apartments	\$ 20,000		Paint Apartments	\$10,000
		Extend Hallway Hand Rails	\$ 50,000		Separate entrance on 1 st Floor Apartments	\$130,000
Total CFP Estimated Cost			\$771,000			\$ 368,000

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 4 FFY Grant: 2008 PHA FY:			Activities for Year: 5 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	<i>NJ 3-5</i>			<i>NJ 3-5</i>		
Annual	<i>Kennedy Arms</i>			<i>Kennedy Arms</i>		
Statement		Replace Appliances	\$6,000		Master Ant/Rep.	\$75,000
		Maint. Equipment	\$5,000		Expand Parking	\$30,000
					Paint Apartments	\$ 5,000
					Rep. Appliances	\$ 5,000
Total CFP Estimated Cost			\$11,000			\$115,000

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2 FFY Grant: 2006 PHA FY:			Activities for Year: 3 FFY Grant: 2007 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	<i>NJ 3-8</i>			<i>NJ 3-8</i>		
Annual	<i>O'Donnell Dempsey</i>			<i>O'Donnell Dempsey</i>		
Statement		Maint. Equipment	\$5,000		Maint. Equipment	\$5,000
		Replace Appliances	\$ 7,000		Paint Apartments	\$10,000
		Paint Apartments	\$10,000		Replace Rails in Stairways	\$10,000
		Upgrade Kitchens	\$400,000			
Total CFP Estimated Cost			\$422,000			\$25,000

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH		Grant Type and Number Capital Fund Program Grant No: NJ39P00350101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2004 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	396,531.00	398,124.74	398,124.74	398,124.74
	Management Improvements Hard Costs				
4	1410 Administration	373,658.00	373,658.14	373,658.14	373,658.14
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000.00	36,267.02	36,267.02	36,267.02
8	1440 Site Acquisition				
9	1450 Site Improvement	15,000.00	15,000.00	15,000.00	15,000.00
10	1460 Dwelling Structures	1,953,558.00	1,846,606.33	1,846,606.33	808,337.90
11	1465.1 Dwelling Equipment—Nonexpendable	13,749.00	13,749.00	13,749.00	13,749.00
12	1470 Nondwelling Structures	993,280.00	1,073,226.77	1,073,226.77	1,073,226.77
13	1475 Nondwelling Equipment	44,170.00	44,170.00	44,170.00	44,170.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	3,809,946.00	3,809,946.00	3,809,946.00	2,771,677.57
	Amount of line XX Related to LBP Activities	0.00	0.00	0.00	0.00
	Amount of line XX Related to Section 504 compliance	0.00	0.00	0.00	0.00
	Amount of line XX Related to Security –Soft Costs	217,061.00	217,061.00	217,061.00	217,061.00
	Amount of Line XX related to Security-- Hard Costs	0.00	0.00	0.00	0.00

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH		Grant Type and Number Capital Fund Program Grant No: NJ39P00350101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2004 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
	Amount of line XX Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	
	Collateralization Expenses or Debt Service					

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH			Grant Type and Number Capital Fund Program Grant No: NJ39P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-1	Replace Apartment Windows		1460		2,625.00	2,625.00	2,625.00	2,625.00	Obligated
NJ3-1	Paint apartments & common areas		1460		20,000.00	65,525.08	65,525.08	65,525.08	Obligated
NJ3-1	Upgrade Kitchens		1460		0.00	0.00	0.00	0.00	
NJ3-1	Replace Concrete		1460		0.00	0.00	0.00	0.00	
NJ3-1	Replace Administration Building Roof		1460		39,000.00	112,165.69	112,165.69	112,165.69	Obligated
NJ3-1	Upgrade Bathrooms		1460		0.00	0.00	0.00	0.00	
NJ3-1	Fees and Costs		1430		0.00	1,267.02	16,267.02	16,267.02	Obligated
NJ3-1	Replace Appliances		1465.1		0.00	9,144.00	9,144.00	9,144.00	Obligated
NJ3-1	Community Room		1470		887,022.00	951,968.77	951,968.77	951,968.77	Obligated
NJ3-1	Maintenance Equipment		1475		0.00	0.00	0.00	0.00	
NJ3-2	Paint apartments & common areas		1460		0.00	0.00	0.00	0.00	
NJ3-2	Replace Concrete		1460		0.00	0.00	0.00	0.00	
NJ3-2	Replace Appliances		1465.1		0.00	0.00	0.00	0.00	
NJ3-2	Maintenance Equipment		1475		0.00	0.00	0.00	0.00	
NJ3-3	Paint apartments & common areas		1460		0.00	0.00	0.00	0.00	
NJ3-3	Replace Concrete		1460		0.00	0.00	0.00	0.00	
NJ3-3	Replace Appliances		1465.1		0.00	0.00	0.00	0.00	
NJ3-3	Maintenance Equipment		1475		0.00	0.00	0.00	0.00	
NJ3-4	Upgrade Electrical System		1460		0.00	0.00	0.00	0.00	
NJ3-4	Paint apartments & common areas		1460		13,502.00	13,502.00	13,502.00	13,502.00	Obligated
NJ3-4	Replace Concrete		1460		0.00	0.00	0.00	0.00	
NJ3-4	Replace Roofs		1460		340,271.00	340,271.00	340,271.00	340,271.00	Obligated
NJ3-4	Replace Floor Tiles		1460		60,000.00	60,000.00	60,000.00	51,460.61	Obligated
NJ3-4	Upgrade Bathrooms		1460		130,000.00	89,839.35	89,839.35	78,442.00	Obligated
NJ3-4	Replace Appliances		1465.1		0.00	0.00	0.00	0.00	
NJ3-5	Replace Floor Tiles		1460		5,000.00	5,000.00	5,000.00	0.00	Obligated

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH			Grant Type and Number Capital Fund Program Grant No: NJ39P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-5	Replace Elevators		1460		150,322.00	150,322.00	150,322.00	43,068.15	Obligated

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH			Grant Type and Number Capital Fund Program Grant No: NJ39P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-5	Paint apartments & common areas		1460		20,000.00	20,000.00	20,000.00	20,000.00	Obligated
NJ3-5	Upgrade Bathrooms		1460		400,880.00	400,880.00	400,880.00	0.00	Obligated
NJ3-5	Upgrade Electrical System		1460		0.00	0.00	0.00	0.00	
NJ3-5	Replace Appliances		1465.1		13,749.00	13,749.00	13,749.00	13,749.00	Obligated
NJ3-5	Maintenance Equipment		1475		0.00	0.00	0.00	0.00	
NJ3-6	Upgrade Electrical System		1460		623,302.00	439,087.48	439,087.48	2,659.00	Obligated
NJ3-6	Replace Floor Tile		1460		60,000.00	44,839.10	44,839.10	11,525.75	Obligated
NJ3-6	Paint Apartments & Common Areas		1460		15,000.00	15,000.00	15,000.00	15,000.00	Obligated
NJ3-6	Replace Appliances		1465.1		0.00	0.00	0.00	0.00	
NJ3-6	Maintenance Equipment		1475		13,749.00	13,749.00	13,749.00	13,749.00	Obligated
NJ3-8	Paint apartments & common areas		1460		7,000.00	7,000.00	7,000.00	7,000.00	Obligated
NJ3-8	Replace boiler & hot water heaters		1460		5,656.00	5,656.00	5,656.00	0.00	Obligated
NJ3-8	Replace finish hardware		1460		31,000.00	19,800.00	19,800.00	0.00	Obligated
NJ3-8	Replace Fencing		1460		0.00	11,200.00	11,200.00	11,200.00	Obligated
NJ3-8	Replace Appliances		1465.1		0.00	0.00	0.00	0.00	
NJ3-8	Maintenance Equipment		1475		25,421.00	25,421.00	25,421.00	25,421.00	Obligated
NJ3-9	Relocate Dumpster		1450		15,000.00	15,000.00	15,000.00	15,000.00	Obligated
NJ3-9	Install Window Guards		1460		20,000.00	33,893.63	33,893.63	33,893.62	Obligated
NJ3-9	Replace Finish Hardware		1460		10,000.00	10,000.00	10,000.00	0.00	Obligated
NJ3-9	Maintenance Equipment		1475		5,000.00	5,000.00	5,000.00	5,000.00	Obligated
PHA-Wide	Common Area Cleanup		1408		0.00	0.00	0.00	0.00	
PHA-Wide	Resident Training		1408		102,771.00	102,771.00	102,771.00	102,771.00	Obligated
PHA-Wide	Family Site Security		1408		114,101.00	114,101.00	114,101.00	114,101.00	Obligated
PHA-Wide	Senior Site Security		1408		102,960.00	102,960.00	102,960.00	102,960.00	Obligated

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH			Grant Type and Number Capital Fund Program Grant No: NJ39P00350101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PHA-Wide	Apprenticeship Program		1408		36,960.00	36,960.00	36,960.00	36,960.00	Obligated
PHA-Wide	Resident Social Programs		1408		9,880.00	9,880.00	9,880.00	9,880.00	Obligated
PHA-Wide	Staff Training		1408		0.00	0.00	0.00	0.00	
PHA-Wide	Computer Upgrade		1408		23,899.00	26,598.92	26,598.92	26,598.92	Obligated
PHA-Wide	Safety Compliance		1408		5,960.00	4,853.82	4,853.82	4,853.82	Obligated
PHA-Wide	Administration		1410		373,658.00	373,658.14	373,658.14	373,658.14	Obligated
PHA-Wide	Fees and Costs		1430		20,000.00	20,000.00	20,000.00	20,000.00	Obligated
PHA-Wide	Community Center		1470		106,258.00	121,258.00	121,258.00	121,258.00	Obligated

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH			Grant Type and Number Capital Fund Program No: NJ39P00350100 Replacement Housing Factor No:			Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ3-1	3/31/03	3/31/03		9/30/05	9/30/05		
NJ3-2	3/31/03	N/A		9/30/05	N/A		
NJ3-3	3/31/03	N/A		9/30/05	N/A		
NJ3-4	3/31/03	3/31/03		9/30/05	9/30/05		
NJ3-5	3/31/03	3/31/03		9/30/05	9/30/05		
NJ3-6	3/31/03	3/31/03		9/30/05	9/30/05		
NJ3-8	3/31/03	3/31/03		9/30/05	9/30/05		

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report		
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH	Grant Type and Number Capital Fund Program Grant No: NJ39P00350102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2004 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	250,000.00	250,000.00	250,000.00
3	1408 Management Improvements Soft Costs	459,148.00	443,628.00	443,628.00	442,801.99
	Management Improvements Hard Costs				
4	1410 Administration	309,765.00	309,765.00	309,765.00	309,765.00
5	1411 Audit				
6	1415 Liquidated Damages				
07	1430 Fees and Costs	20,000.00	35,520.00	35,520.00	35,520.00
8	1440 Site Acquisition				
9	1450 Site Improvement	14,500.00	12,040.00	12,040.00	11,501.90
10	1460 Dwelling Structures	2,156,242.00	1,906,242.00	1,506,242.00	239,994.00
11	1465.1 Dwelling Equipment—Nonexpendable	34,000.00	36,460.00	36,460.00	34,466.37
12	1470 Nondwelling Structures	79,000.00	83,772.82	83,772.82	83,772.82
13	1475 Nondwelling Equipment	25,000.00	20,227.18	20,227.18	20,227.18
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	3,097,655.00	3,097,655.00	2,697,655.00	1,428,049.26
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	199,000.00	206,246.46	206,246.46	206,246.46
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH			Grant Type and Number Capital Fund Program Grant No: NJ39P00350102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-1	Consultant		1430		20,000.00	35,520.00	35,520.00	35,520.00	Obligated
NJ3-1	Site improvements		1450		3,000.00	3,000.00	3,000.00	3,000.00	Obligated
NJ3-1	Replace Concrete		1450		11,500.00	9,040.00	9,040.00	8,501.90	Obligated
NJ3-1	Upgrade Kitchens		1460		545,000.00	0.00	0.00	0.00	
NJ3-1	Replace Stairs		1460		68,233.00	68,233.00	68,233.00	13,227.00	Obligated
NJ3-1	Paint Hallways & Common Areas		1470		20,000.00	20,000.00	20,000.00	20,000.00	Obligated
NJ3-1	Maintenance Equipment		1475		8,000.00	8,000.00	8,000.00	8,000.00	Obligated
NJ3-3	Paint apartments & common areas		1470		4,000.00	4,000.00	4,000.00	4,000.00	Obligated
NJ3-3	Maintenance Equipment		1475		0.00	0.00	0.00	0.00	
NJ3-4	Upgrade Electrical		1460		0.00	0.00	0.00	0.00	
NJ3-4	Replace Gate & Riser Valves		1460		11,000.00	11,000.00	11,000.00	0.00	
NJ3-4	Upgrade Bathrooms		1460		544,242.00	544,242.00	544,242.00	0.00	Obligated
NJ3-4	Upgrade Kitchens		1460		0.00	0.00	0.00	0.00	
NJ3-4	Upgrade Security Access		1460		0.00	100,000.00	100,000.00	0.00	Obligated
NJ3-4	Upgrade Lobby		1460		0.00	50,000.00	50,000.00	0.00	
NJ3-4	Replace Appliances		1465.1		12,000.00	12,000.00	12,000.00	12,000.00	Obligated
NJ3-4	Paint Hallways & Common Areas		1470		13,000.00	13,000.00	13,000.00	13,000.00	Obligated
NJ3-4	Maintenance Equipment		1475		6,000.00	6,000.00	6,000.00	6,000.00	Obligated
NJ3-5	Upgrade Kitchens		1460		400,000.00	400,000.00	0.00	0.00	
NJ3-5	Upgrade Roof		1460		0.00	200,000.00	200,000.00	0.00	
NJ3-5	Upgrade Lobby		1460		0.00	50,000.00	50,000.00	0.00	
NJ3-5	Caulk Exterior Windows & Lintels		1460		25,000.00	25,000.00	25,000.00	0.00	Obligated
NJ3-5	Replace Appliances		1465.1		7,000.00	7,000.00	7,000.00	7,000.00	Obligated
NJ3-5	Paint Hallways & Common Areas		1470		20,000.00	20,000.00	20,000.00	20,000.00	Obligated
NJ3-5	Maintenance Equipment		1475		4,000.00	4,000.00	4,000.00	4,000.00	Obligated

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH			Grant Type and Number Capital Fund Program Grant No: NJ39P00350102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-6	Upgrade Plumbing		1460		0.00	0.00	.00	0.00	
NJ3-6	Upgrade Kitchens		1460		0.00	0.00	0.00	0.00	
NJ3-6	Upgrade Bathrooms		1460		336,000.00	86,000.00	86,000.00	0.00	Obligated
NJ3-6	Upgrade Lobby		1460		0.00	50,000.00	50,000.00	0.00	
NJ3-6	Replace Appliances		1465.1		7,000.00	7,000.00	7,000.00	7,000.00	Obligated
NJ3-6	Paint Apartments & Common Areas		1470		15,000.00	15,000.00	15,000.00	15,000.00	Obligated
NJ3-6	Maintenance Equipment		1475		4,000.00	1,947.18	1,947.18	1,947.18	Obligated
NJ3-8	Upgrade Security Access		1460		0.00	45,000.00	45,000.00	0.00	
NJ3-8	Upgrade Lobby		1460		0.00	50,000.00	50,000.00	0.00	
NJ3-8	Replace Roof		1460		226,767.00	226,767.00	226,767.00	226,767.00	Obligated
NJ3-8	Replace Appliances		1465.1		8,000.00	10,460.00	10,460.00	8,466.37	Obligated
NJ3-8	Paint Apartments & Common Areas		1470		7,000.00	11,772.82	11,772.82	11,772.82	Obligated
NJ3-8	Maintenance Equipment		1475		3,000.00	280.00	280.00	280.00	Obligated
PHA-Wide	Operations		1406		0.00	250,000.00	250,000.00	250,000.00	Obligated
PHA-Wide	Resident Training		1408		114,000.00	114,000.00	114,000.00	114,000.00	Obligated
PHA-Wide	Family Site Security		1408		73,000.00	80,246.40	80,246.40	80,246.40	Obligated
PHA-Wide	Senior Site Security		1408		126,000.00	126,000.00	126,000.00	126,000.00	Obligated
PHA-Wide	Apprenticeship Program		1408		67,645.00	67,645.10	67,645.10	67,645.10	Obligated
PHA-Wide	Resident Social Programs		1408		29,320.70	23,763.19	23,763.19	23,763.19	Obligated
PHA-Wide	Staff Training		1408		18,000.25	15,919.26	15,919.26	15,093.25	Obligated
PHA-Wide	Computer Upgrade		1408		15,034.05	16,054.05	16,054.05	16,054.05	Obligated
PHA-Wide	Common Area Clean-up		1408		11,148.00	0.00	0.00	0.00	
PHA-Wide	Safety Compliance		1408		5,000.00	0.00	0.00	0.00	
PHA-Wide	Administration		1410		309,765.00	309,765.00	309,765.00	309,765.00	Obligated

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH			Grant Type and Number Capital Fund Program No: NJ39P00350102 Replacement Housing Factor No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ3-1	9/30/04	9/30/04		9/30/06	9/30/06		
NJ3-2	9/30/04	9/30/04		9/30/06	9/30/06		
NJ3-3	9/30/04	9/30/04		9/30/06	9/30/06		
NJ3-4	9/30/04	9/30/04		9/30/06	9/30/06		
NJ3-5	9/30/04	9/30/04		9/30/06	9/30/06		
NJ3-6	9/30/04	9/30/04		9/30/06	9/30/06		
NJ3-8	9/30/04	9/30/04		9/30/06	9/30/06		

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH		Grant Type and Number Capital Fund Program Grant No: NJ39P00350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2004 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	382,306.00	382,306.00	380,643.56	380,293.20
	Management Improvements Hard Costs				
4	1410 Administration	254,870.00	254,870.00	254,870.00	252,471.52
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000.00	20,000.00	20,000.00	16,767.00
8	1440 Site Acquisition				
9	1450 Site Improvement	12,000.00	12,000.00	0.00	0.00
10	1460 Dwelling Structures	1,345,029.00	1,345,029.00	300,000.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	19,000.00	21,460.00	21,460.00	21,460.00
12	1470 Nondwelling Structures	484,500.00	489,778.59	91,278.59	56,295.86
13	1475 Nondwelling Equipment	31,000.00	23,261.41	23,261.41	12,000.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	2,548,705.00	2,548,705.00	1,091,513.56	739,287.58
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	159,306.00	153,084.25	153,084.25	153,084.25

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH		Grant Type and Number Capital Fund Program Grant No: NJ39P00350103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2004 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH			Grant Type and Number Capital Fund Program Grant No: NJ39P00350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-1	Consultant		1430		20,000.00	20,000.00	20,000.00	16,767.00	Obligated
NJ3-1	Upgrade Kitchens		1460		415,000.00	415,000.00	0.00	0.00	
NJ3-1	Repoint Bricks & Waterproof		1470		68,000.00	68,000.00	0.00	0.00	
NJ3-1	Replace Apt. Windows		1470		150,000.00	150,000.00	0.00	0.00	
NJ3-1	Paint apartments & common areas		1470		15,000.00	15,000.00	15,000.00	15,000.00	Obligated
NJ3-1	Replace Concrete/Landscaping		1470		4,000.00	4,000.00	4,000.00	2,493.00	Obligated
NJ3-1	Maintenance Equipment		1475		8,000.00	261.41	261.41	261.41	Obligated
NJ3-3	Paint apartments & common areas		1470		4,000.00	9,278.59	9,278.59	9,278.59	Obligated
NJ3-3	Maintenance Equipment		1475		4,000.00	4,000.00	4,000.00	1,507.00	Obligated
NJ3-4	Upgrade Bathrooms		1460		250,000.00	250,000.00	0.00	0.00	Obligated
NJ3-4	Replace Elevator Lift		1470		20,000.00	20,000.00	0.00	0.00	
NJ3-4	Asbestos Floor Cleanup		1460		104,000.00	104,000.00	0.00	0.00	
NJ3-4	Paint Hallways & Common Areas		1470		13,000.00	13,000.00	13,000.00	13,000.00	Obligated
NJ3-4	Maintenance Equipment		1475		6,000.00	6,000.00	6,000.00	6,000.00	Obligated
NJ3-5	Upgrade Bathrooms		1460		225,000.00	225,000.00	0.00	0.00	
NJ3-5	Upgrade Elevators		1470		152,500.00	152,500.00	0.00	0.00	
NJ3-5	Replace Appliances		1465.1		7,000.00	7,000.00	7,000.00	7,000.00	Obligated
NJ3-5	Paint Hallways & Common Areas		1470		15,000.00	15,000.00	15,000.00	15,000.00	Obligated
NJ3-5	Install Water Softeners/Strain		1470		4,000.00	4,000.00	0.00	0.00	
NJ3-5	Maintenance Equipment		1475		4,000.00	4,000.00	4,000.00	4,000.00	Obligated

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH			Grant Type and Number Capital Fund Program Grant No: NJ39P00350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-6	Upgrade Bathrooms		1460		300,000.00	0.00	0.00	0.00	
NJ3-6	Replace Roofs		1460		0.00	200,000.00	200,000.00	0.00	
NJ3-6	Upgrade Security Access		1460		0.00	100,000.00	100,000.00	0.00	
NJ3-6	Replace Appliances		1465.1		5,000.00	5,000.00	5,000.00	5,000.00	Obligated
NJ3-6	Paint Apartments & Common Areas		1470		15,000.00	15,000.00	15,000.00	1,524.27	Obligated
NJ3-6	Maintenance Equipment		1475		4,000.00	4,000.00	4,000.00	231.59	Obligated
NJ3-8	Build Retaining Wall		1450		12,000.00	12,000.00	0.00	0.00	
NJ3-8	Replace Door Hardware		1460		51,028.75	51,028.75	0.00	0.00	
NJ3-8	Replace Appliances		1465.1		7,000.00	9,460.00	9,460.00	9,460.00	Obligated
NJ3-8	Install Water Softeners/Strain		1470		4,000.00	4,000.00	0.00	0.00	
NJ3-8	Paint Apartments & Common Areas		1470		20,000.00	20,000.00	20,000.00	0.00	Obligated
NJ3-8	Maintenance Equipment		1475		5,000.00	5,000.00	5,000.00	0.00	Obligated
PHA-Wide	Resident Training		1408		100,000.00	100,000.00	100,000.00	100,000.00	Obligated
PHA-Wide	Family Site Security		1408		53,305.75	47,084.25	47,084.25	47,084.25	Obligated
PHA-Wide	Senior Site Security		1408		106,000.00	106,000.00	106,000.00	106,000.00	Obligated
PHA-Wide	Apprenticeship Program		1408		71,000.00	73,886.67	73,886.67	73,886.67	Obligated
PHA-Wide	Resident Social Programs		1408		15,000.00	28,672.64	28,672.64	28,672.64	Obligated
PHA-Wide	Staff Training		1408		15,000.00	13,081.37	13,081.37	12,731.01	Obligated
PHA-Wide	Computer Upgrade		1408		10,000.00	11,918.63	11,918.63	11,918.63	Obligated
PHA-Wide	Common Area Clean-up		1408		12,000.00	1,662.19	0.00	0.00	Obligated
PHA-Wide	Administration		1410		254,870.50	254,870.50	254,870.50	252,471.52	Obligated

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH			Grant Type and Number Capital Fund Program No: NJ39P00350103 Replacement Housing Factor No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ3-1	9/30/05	9/30/05		9/30/07	9/30/07		
NJ3-2	9/30/05	9/30/05		9/30/07	9/30/07		
NJ3-3	9/30/05	9/30/05		9/30/07	9/30/07		
NJ3-4	9/30/05	9/30/05		9/30/07	9/30/07		
NJ3-5	9/30/05	9/30/05		9/30/07	9/30/07		
NJ3-6	9/30/05	9/30/05		9/30/07	9/30/07		
NJ3-8	9/30/05	9/30/05		9/30/07	9/30/07		

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH		Grant Type and Number Capital Fund Program Grant No: NJ39P00350203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2004 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	76,192.05	76,192.05	76,192.05	76,192.05
	Management Improvements Hard Costs				
4	1410 Administration	50,794.70	50,794.70	50,794.70	50,794.70
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	70,000.00	70,000.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	310,960.25	310,960.25	0.00	0.00
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	507,947.00	507,947.00	126,986.75	126,986.75
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	0.00	0.00	0.00	0.00

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH		Grant Type and Number Capital Fund Program Grant No: NJ39P00350203 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2004 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH			Grant Type and Number Capital Fund Program Grant No: NJ39P00350203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-1	Admin. Building Renovations		1460		50,000.00	50,000.00	0.00	0.00	
NJ3-1	Repoint Bricks & Waterproof		1470		220,960.25	220,960.25	0.00	0.00	
NJ3-1	Replace Apt. Windows		1470		50,000.00	50,000.00	0.00	0.00	
NJ3-4	Replace Elevator Lift		1470		20,000.00	20,000.00	0.00	0.00	
NJ3-5	Upgrade Elevators		1470		20,000.00	20,000.00	0.00	0.00	
NJ3-8	Replace Door Hardware		1460		20,000.00	20,000.00	0.00	0.00	
PHA-Wide	Management Improvements		1406		76,192.05	76,192.05	76,192.05	76,192.05	Obligated
PHA-Wide	Administration		1410		50,794.70	50,794.70	50,794.70	50,794.70	Obligated

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH			Grant Type and Number Capital Fund Program Grant No: NJ39P00350203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH			Grant Type and Number Capital Fund Program No: NJ39P00350203 Replacement Housing Factor No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ3-1	9/30/05	9/30/05		9/30/07	9/30/07		
NJ3-2	9/30/05	9/30/05		9/30/07	9/30/07		
NJ3-3	9/30/05	9/30/05		9/30/07	9/30/07		
NJ3-4	9/30/05	9/30/05		9/30/07	9/30/07		
NJ3-5	9/30/05	9/30/05		9/30/07	9/30/07		
NJ3-6	9/30/05	9/30/05		9/30/07	9/30/07		
NJ3-8	9/30/05	9/30/05		9/30/07	9/30/07		

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : _____ FFY Grant: PHA FY:			Activities for Year: _____ FFY Grant: PHA FY:		

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH		Grant Type and Number Capital Fund Program Grant No: NJ39P00350104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2004 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	397,000.00	397,000.00	397,000.00	57,966.69
	Management Improvements Hard Costs				
4	1410 Administration	205,306.00	205,306.00	205,306.00	32,535.61
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00	30,000.00	30,000.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	1,337,000.00	1,337,000.00	52,000.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	30,000.00	30,000.00	30,000.00	0.00
12	1470 Nondwelling Structures	65,000.00	65,000.00	5,000.00	0.00
13	1475 Nondwelling Equipment	22,000.00	22,000.00	22,000.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	2,086,306.00	2,086,306.00	741,306.00	90,502.30
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	156,000.00	156,000.00	156,000.00	8,082.45

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH		Grant Type and Number Capital Fund Program Grant No: NJ39P00350104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2004 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH			Grant Type and Number Capital Fund Program Grant No: NJ39P00350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NJ3-1	Consultant		1430		15,000.00	15,000.00	15,000.00	0.00	Obligated
NJ3-1	Upgrade Kitchens		1460		350,000.00	350,000.00	0.00	0.00	
NJ3-1	Paint apartments & common areas		1460		8,000.00	8,000.00	8,000.00	0.00	Obligated
NJ3-1	Replace Appliances		1465		5,000.00	5,000.00	5,000.00	0.00	Obligated
NJ3-1	Replace Hallway Stairs		1470		60,000.00	60,000.00	0.00	0.00	
NJ3-1	Replace Concrete/Landscaping		1470		5,000.00	5,000.00	5,000.00	0.00	Obligated
NJ3-1	Maintenance Equipment		1475		7,000.00	7,000.00	7,000.00	0.00	Obligated
NJ3-4	Upgrade Bathrooms		1460		600,000.00	600,000.00	0.00	0.00	
NJ3-4	Paint Hallways & Common Areas		1460		10,000.00	10,000.00	10,000.00	0.00	Obligated
NJ3-4	Replace Appliances		1465		12,000.00	12,000.00	12,000.00	0.00	Obligated
NJ3-4	Maintenance Equipment		1475		5,000.00	5,000.00	5,000.00	0.00	Obligated
NJ3-5	Paint Hallways & Common Areas		1460		10,000.00	10,000.00	10,000.00	0.00	Obligated
NJ3-5	Replace Appliances		1465.1		6,000.00	6,000.00	6,000.00	0.00	Obligated
NJ3-5	Maintenance Equipment		1475		3,000.00	3,000.00	3,000.00	0.00	Obligated
NJ3-6	Paint Hallways & Common Areas		1460		12,000.00	12,000.00	12,000.00	0.00	Obligated
NJ3-6	Upgrade Bathrooms		1460		335,000.00	335,000.00	0.00	0.00	
NJ3-6	Replace Appliances		1465.1		4,000.00	4,000.00	4,000.00	0.00	Obligated
NJ3-6	Maintenance Equipment		1475		3,000.00	3,000.00	3,000.00	0.00	Obligated
NJ3-8	Paint Apartments & Common Areas		1460		12,000.00	12,000.00	12,000.00	0.00	Obligated
NJ3-8	Replace Appliances		1465.1		3,000.00	3,000.00	3,000.00	0.00	Obligated
NJ3-8	Maintenance Equipment		1475		4,000.00	4,000.00	4,000.00	0.00	Obligated

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH			Grant Type and Number Capital Fund Program Grant No: NJ39P00350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PHA-Wide	Resident Training		1408		100,000.00	100,000.00	100,000.00	21,750.24	Obligated
PHA-Wide	Family Site Security		1408		50,000.00	50,000.00	50,000.00	0.00	Obligated
PHA-Wide	Senior Site Security		1408		106,000.00	106,000.00	106,000.00	8,082.45	Obligated
PHA-Wide	Apprenticeship Program		1408		71,000.00	71,000.00	71,000.00	0.00	Obligated
PHA-Wide	Resident Social Programs		1408		45,000.00	45,000.00	45,000.00	28,134.00	Obligated
PHA-Wide	Staff Training		1408		15,000.00	15,000.00	15,000.00	0.00	Obligated
PHA-Wide	Computer Upgrade		1408		10,000.00	10,000.00	10,000.00	0.00	Obligated
PHA-Wide	Administration		1410		205,306.00	205,306.00	205,306.00	32,535.61	Obligated
PHA-Wide	Fees & Costs		1430		15,000.00	15,000.00	15,000.00	0.00	Obligated

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: HOUSING AUTHORITY OF THE CITY OF ELIZABETH			Grant Type and Number Capital Fund Program No: NJ39P00350104 Replacement Housing Factor No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ3-1	9/30/06	9/30/06		9/30/08	9/30/08		
NJ3-2	9/30/06	9/30/06		9/30/08	9/30/08		
NJ3-3	9/30/06	9/30/06		9/30/08	9/30/08		
NJ3-4	9/30/06	9/30/06		9/30/08	9/30/08		
NJ3-5	9/30/06	9/30/06		9/30/08	9/30/08		
NJ3-6	9/30/06	9/30/06		9/30/08	9/30/08		
NJ3-8	9/30/06	9/30/06		9/30/08	9/30/08		

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

13. Capital Fund Program Five-Year Action Plan

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		