

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan

## for Fiscal Year: 2005

### PHA Name: Alliance Housing Authority

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Alliance Housing Authority

**PHA Number:** NE 141

**PHA Fiscal Year Beginning: (mm/yyyy)** 10/2005

**PHA Programs Administered:**

**Public Housing and Section 8**     **Section 8 Only**     **Public Housing Only**  
 Number of public housing units: 59    Number of S8 units:    Number of public housing units:  
 Number of S8 units: 187

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Patricia Wood    Phone: (308) 762-5130  
 TDD: 1-800-366-6888    Email (if available): ahadir@bbc.net

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

PHA's main administrative office     PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library     PHA website     Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA     PHA development management offices  
 Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2006**  
[24 CFR Part 903.12(c)]

**Annual Plan Table of Contents**  
[24 CFR Part 903.7 9 (r)]

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**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

**Form HUD-50070, *Certification for a Drug-Free Workplace*;**

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions*;** and

**Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*;**

***Certification of Policy Amendment to Include Upfront Income Verification***

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **NO**

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

## B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? **None**
2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## 2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

### A. Capital Fund Program

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

### **3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

### 3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

## **4. Use of the Project-Based Voucher Program**

### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

1. Consolidated Plan jurisdiction: **State of Nebraska 2000 -2005**
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.

- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

To provide safe & decent affordable housing for people living in Box Butte County and the City of Gordon and Hemingford, in a living environment that provides an opportunity for both economic and social growth, without discrimination based on age, race, color, religion, sex, national origin, familial status or disability.

**6. Supporting Documents Available for Review for Streamlined Annual PHA Plans - PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.**

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions



<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
		Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
N/A	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
N/A	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part 1: Summary**

<b>PHA Name: Alliance Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: NE26P141501-02 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2002
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Original Annual Statement    
  Reserve for Disasters/ Emergencies    
  Revised Annual Statement (revision no:     )    
  Performance and Evaluation Report for Period Ending: 5-31-05    
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	20,993	23,568	23,568	23,568
3a	1408 Management Improvements Soft Costs				
3b	Management Improvements Hard Costs	3,500	3,500	3,500	3,500
4	1410 Administration	2,400	2,400	2,400	2,400
5	1411 Audit	1,600	325	325	325
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0	13,310	13,310	13,310
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	25,000	0		
11	1465.1 Dwelling Equipment—Nonexpendable		55,940	45,739	45,739
12	1470 Nondwelling Structures	45,000	0		
13	1475 Nondwelling Equipment	17,000	16,450	16,447	16,447
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (Sum of lines 1-19)	115,493	115,493	105,289	105,289
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of Line 20 related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation				
	Collateralization Expenses or Debt Service				

Signature of Executive Director \_\_\_\_\_ Date \_\_\_\_\_

Signature of Authorizing HUD Official \_\_\_\_\_ Date \_\_\_\_\_

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Alliance Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P141501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
HA Wide	Operations	1406		20,993	23,568	23,568	23,568	Complete	
HA Wide	Management Improvements	1408		3,500	3,500	3,500	3,500	Complete	
HA Wide	Administration	1410		2,400	2,400	2,400	2,400	Complete	
HA Wide	Audit	1411		1,600	325	325	325	Complete	
HA Wide	Physical Needs Assessment	1430		0	10,150	10,150	10,150	Complete	
004	Lead Based Paint Testing	1430		0	3,160	3,160	3,160	Complete	
002-003-004	Dwelling Structures – Exterior Doors	1460		25,000	0				
002-003-004	Dwell Equip – Non Exp. – Furnace’s & Air Conditioner’s	1465.1		0	11,690	1,236	1,236	In-Process	
002-003-004	Dwell Equip – Non Exp – Ranges/Refrigerators	1465.1		0	44,250	44,503	44,503	Complete	
002-003-004	Non Dwell Equip – Computers, Office Equipment	1475		17,000	16,450	16,447	16,447	Complete	
	Non Dwell Structures	1470		45,000	0				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name:		Grant Type and Number Capital Fund Program No: NE26P141501-02 Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide – Operating	?	3/03	6/04	?	8/04	6/04	
HA Wide – Mgmt. Imp.	?	9/04	9/03	?	9/04	9/03	
HA Wide – Admin.	?	9/04	1/04	?	9/04	1/04	
HA Wide – Audit	?	9/04	4/04	?	9/04	4/04	
HA Wide – PNA	6/04		6/04	?	12/04	11/04	
004 – LBP Inspect.	6/04		6/04	?	7/04	6/04	
002-003-004-Range/Frig	?	9/04	8/04	?	9/06	11/04	
002-003-004-Furn/AC	?	9/04		?	9/06		
002-003-004-Computers/Office Equip.	?	7/04	8/04	?	9/04	8/04	

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part 1: Summary**

<b>PHA Name: Alliance Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: NE26P141501-03 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b>  <b>2003</b>
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Original Annual Statement    
  Reserve for Disasters/ Emergencies    
  Revised Annual Statement (revision no:     )    
  Performance and Evaluation Report for Period Ending: 5-31-2005    
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	26,643		26,643	26,643
3a	1408 Management Improvements Soft Costs				
3b	Management Improvements Hard Costs	5,000		2,421	2,421
4	1410 Administration	3,600		4,590	4,590
5	1411 Audit	1,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	55,430			
11	1465.1 Dwelling Equipment—Non-expendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (Sum of lines 1-19)	91,673		33,654	33,654
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of Line 20 related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation				
	Collateralization Expenses or Debt Service				

Signature of Executive Director \_\_\_\_\_ Date \_\_\_\_\_

Signature of Authorizing HUD Official \_\_\_\_\_ Date \_\_\_\_\_

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b>									
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>									
<b>Part II: Supporting Pages</b>									
<b>PHA Name:</b> Alliance Housing Authority			<b>Grant Type and Number</b>				<b>Federal FY of Grant:</b> 2003		
			Capital Fund Program Grant No: NE26P141501-03						
			Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
HA Wide	Operations		1406		26,643		26,643	26,643	Complete
HA Wide	Management Improvement		1408		5,000		2,421	2,421	In-Process
HA Wide	Administration		1410		3,600		4,590	4,590	Complete
HA Wide	Audit		1411		1,000				In-Process
002-003-004	Dwelling Equipment – Furnaces		1460		26,000				In-Process
002-003-004	Dwelling Equipment – Air Conditioners		1460		29,430				In-Process

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Alliance Housing Authority			Grant Type and Number Capital Fund Program No: NE26P141501-03 Replacement Housing Factor No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ALL	9/17/05	9/17/07		9/17/07			Only required by regulation to obligate 90% by 2005



**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part 1: Summary**

<b>PHA Name: Alliance Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: NE26P141502-03 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2003
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Original Annual Statement     
  Reserve for Disasters/ Emergencies     
  Revised Annual Statement (revision no:    )

Performance and Evaluation Report for Period Ending: 5-31-2005     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3a	1408 Management Improvements Soft Costs				
3b	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable	12,361		0	0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	7,000		7,000	7,000
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (Sum of lines 1-19)	19,361		7,000	7,000
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of Line 20 related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation				
	Collateralization Expenses or Debt Service				

Signature of Executive Director \_\_\_\_\_ Date \_\_\_\_\_

Signature of Authorizing HUD Official \_\_\_\_\_ Date \_\_\_\_\_

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Alliance Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P141502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
HA Wide	Apartment Furnace, A/C		1465.1		12,361		0	0	In-Process
HA Wide	Maintenance Equipment		1475		7,000		7,000	7,000	Complete

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Alliance Housing Authority		Grant Type and Number Capital Fund Program No: NE26P141502-03 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
All	9-30-04	2-12-08		9-30-07	2-12-08		Only required by regulation to have 90% by 2 years

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>					
<b>Part 1: Summary</b>					
<b>PHA Name: Alliance Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: NE26P141501-04 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b>  <b>2004</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 5-31-2005</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	15,600		15,600	15,600
3a	1408 Management Improvements Soft Costs				
3b	Management Improvements Hard Costs	2,000		222	222
4	1410 Administration	2,000		1,176	1,176
5	1411 Audit	500		550	550
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	673		280	280
10	1460 Dwelling Structures	25,000			
11	1465.1 Dwelling Equipment—Non-expendable	38,000		39	39
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	8,500		7,000	7,000
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency	15,000			
20	Amount of Annual Grant: (Sum of lines 1-19)	107,273		24,867	24,867
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of Line 20 related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation				
	Collateralization Expenses or Debt Service				

Signature of Executive Director \_\_\_\_\_ Date \_\_\_\_\_

Signature of Authorizing HUD Official \_\_\_\_\_ Date \_\_\_\_\_

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages</b>									
<b>PHA Name:</b> Alliance Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NE26P141501-04 Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
HA Wide	Operations		1406		15,600		15,600	15,600	Complete
HA Wide	Management Improvements		1408		2,000		222	222	In-Process
HA Wide	Administration		1410		2,000		1176	1176	In-Process
HA Wide	Audit		1411		500		550	550	In-Process
HA Wide	Non-Dwelling Equip. – Office Equip		1475		1,500		0	0	In-Process
HA Wide	Non-Dwelling Equip. – Maint. Vehicle		1475		7,000		7,000	7,000	Complete
002-003-004	Dwelling Equipment – Doors		1460		25,000		0	0	In-Process
002-003-004	Dwelling Equipment – Air Conditioners		1465.1		21,000		0	0	In-Process
002-003-004	Dwelling Equipment – Furnace		1465.1		16,000		0	0	In-Process
002-003-004	Dwelling Equipment - Plumbing		1465.1		500		0	0	In-Process
002-003-004	Dwelling Equipment – Range Hoods		1465.1		500		39	39	In-Process
HA Wide	Contingency		1502		15,000		0	0	In-Process
HA Wide	Parking Lot		1450		673		280	280	In-Process

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Alliance Housing Authority		Grant Type and Number Capital Fund Program No: NE26P141501-04 Replacement Housing Factor No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide - Operations	12/04		10/04	3/05		10/04	
HA Wide – Mgmt. Imp	9/06	9/08		9/08			Only required by regulation to obligate 90% by 2006
HA Wide – Admin.	9/06	9/08		9/08			Only required by regulation to obligate 90% by 2006
HA Wide - Audit	9/06		5/05	9/08		5/05	
HA Wide – Office Equip	9/06	9/08		9/05			Only required by regulation to obligate 90% by 2006
HA Wide-Maint. Vehic.	9/06		10/05	9/08		10/05	
002-003-004 Furnaces	9/06	9/08		9/08			Only required by regulation to obligate 90% by 2006
002-003-004 A/C	9/06	9/08		9/08			Only required by regulation to obligate 90% by 2006
002-003-004 Doors	9/06	9/08		9/08			Only required by regulation to obligate 90% by 2006
002-003-004 -Hoods	9/06	9/08		9/08			Only required by regulation to obligate 90% by 2006
002-003-004-Plumbing	9-06	9/08		9/08			Only required by regulation to obligate 90% by 2006
HA Wide-Contingency	9-06	9/08		9-08			Only required by regulation to obligate 90% by 2006

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part 1: Summary**

<b>PHA Name: Alliance Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: NE26P141501-05 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2005
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**Original Annual Statement**       **Reserve for Disasters/ Emergencies**       **Revised Annual Statement (revision no:    )**  
 **Performance and Evaluation Report for Period Ending:**       **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	16,090			
3a	1408 Management Improvements Soft Costs				
3b	Management Improvements Hard Costs	1,700			
4	1410 Administration	1,883			
5	1411 Audit	550			
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	17,950			
10	1460 Dwelling Structures	64,000			
11	1465.1 Dwelling Equipment—Nonexpendable	2,600			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	2,500			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (Sum of lines 1-19)	107,273			
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of Line 20 related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation				
	Collateralization Expenses or Debt Service				

Signature of Executive Director \_\_\_\_\_ Date \_\_\_\_\_

Signature of Authorizing HUD Official \_\_\_\_\_ Date \_\_\_\_\_

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Alliance Housing Authority			Grant Type and Number Capital Fund Program Grant No: NE26P141501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
HA WIDE	Operations		1406		16,090				Proposed
HA WIDE	Management Improvements		1408		1,700				Proposed
HA WIDE	Administration		1410		1,883				Proposed
HA WIDE	Audit		1411		550				Proposed
HA WIDE	Office Equipment		1475		750				Proposed
HA WIDE	Maintenance Equipment		1475		1,750				Proposed
002-003	Consulting/Engineering		1430						Proposed
002-003	Repair/Refinish Stucco		1450		8,500				Proposed
002-003	Cement Repair		1450		6,500				Proposed
002-003	Flooring		1460		6,000				Proposed
002-003	Cabinets		1460		15,000				Proposed
002-003	Doors		1460		1,800				Proposed
002-003	Bathrooms		1460		3,700				Proposed
002-003	Windows		1460		21,000				Proposed
002-003	Range Hoods		1465.1		200				Proposed
002-003	Water Heaters		1465.1		2,200				Proposed
004	Cement Repair		1450		2,450				Proposed
004	Landscape/Fencing		1450		500				Proposed
004	Flooring		1460		5,000				Proposed
004	Doors		1460		6,000				Proposed
004	Bathrooms		1460		3,500				Proposed
004	Painting		1460		2,000				Proposed
004	Water Heater		1465.1		200				Proposed



**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Alliance Housing Authority		Grant Type and Number Capital Fund Program No: NE26P141501-05 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA WIDE-Operations	12/05			12/05			
HA WIDE-Mgmt Imp	9/09			9-09			
HA WIDE-Admin	9/09			9-09			
HA WIDE-Audit	9/09			9-09			
HA WIDE-Office Equip.	9/09			9-09			
HA WIDE-Maint Equip.	9/09			9-09			
002-003-Consult./Engin.	9/09			9-09			
002-003- Stucco	9/09			9-09			
002-003-Cement Repair	9/09			9-09			
002-003-Flooring	9/09			9-09			
002-003-Cabinets	9/09			9-09			
002-003-Doors	9/09			9-09			
002-003-Bathrooms	9/09			9-09			
002-003-Windows	9/09			9-09			
002-003-Range Hoods	9/09			9-09			
002-003-Water Heaters	9/09			9-09			
004-Cement Repair	9/09			9-09			
004-Landscape/Fencing	9/09			9-09			
004-Flooring	9/09			9-09			
004-Doors	9/09			9-09			
004-Bathrooms	9/09			9-09			
004-Painting	9/09			9-09			
004-Water Heater	9/09			9-09			

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: Alliance Housing Authority				<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2  FFY Grant: 2006 PHA FY: 2007	Work Statement for Year 3  FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 4  FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 5  FFY Grant: 2009 PHA FY: 2010
	Annual Statement				
HA WIDE		20,640	20,640	20,640	20,640
002-003-004		86,633	86,633	86,633	86,633
CFP Funds Listed for 5-year planning		107,273	107,273	107,273	107,273
Replacement Housing Factor Funds					



## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part II: Supporting Pages—Work Activities</b>					
Activities for Year 4 FFY Grant: 2008 PHA FY: 2009			Activities for Year 5 FFY Grant: 2009 PHA FY: 2010		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
HA WIDE	1406-Operations	16,090	HA WIDE	1406-Operations	16,090
HA WIDE	1408-Mgmt Imp	2,000	HA WIDE	1408-Mgmt Imp	2,000
HA WIDE	1410-Admin.	2,000	HA WIDE	1410-Admin.	2,000
HA WIDE	1411-Audit	550	HA WIDE	1411-Audit	550
002-003-004	1450-Facia, Soffett, Brick, Siding, Stucco, Decks, Cement Work,	23,550	002-003-004	1450-Facia, Soffett, Brick, Siding, Stucco, Decks, Cement Work,	25,523
002-003-004	1460-Flooring, Windows, Cabinets, Doors, Bathrooms	55,800	002-003-004	1460-Flooring, Cabinets, Doors, Bathrooms	42,865
002-003-004	1465.1-Range Hoods, Water Heater, Heater	2,783	002-003-004	1465.1-Range Hoods, Water Heater, Heater	3,195
002-003	1475-Playgrnd/Rec Area	4,500	002-003	1475-Playgrnd/Rec Area, Compnr/Sec. Off. Equip, Off. Upkeep, Maint. Equip	15,050
<b>Total CFP Estimated Cost</b>		<b>\$107,273</b>			<b>\$107,273</b>