

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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# PHA Plans

5 Year Plan for Fiscal Years 2004 - 2008  
Annual Plan for Fiscal Year 2004

Approved by Board of Commissioners  
on  
March 2, 2004

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan  
Agency Identification**

**PHA Name:** Newport News Redevelopment and Housing Authority

**PHA Number:** VA 003

**PHA Fiscal Year Beginning: (mm/yyyy)** July 1, 2004

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices (Family Investment Center)

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2004 - 2008**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The mission of the Newport News Redevelopment and Housing Authority (NNRHA) is to maintain and create affordable housing, viable neighborhoods, and opportunities for self-sufficiency that enhance the quality of life for all citizens of Newport News.

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)

Any HOPE VI applications will include an application for additional vouchers and we will build replacement units for Orcutt Homes.

- PHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management: (PHAS score)
- Improve voucher management: (SEMAP score)
- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions:  
(list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards (100% - FMR)
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

Develop Project Based Voucher Assistance.

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

Development of replacement units may include buildings targeted primarily towards housing senior citizens as well as replacement family units.

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**Annual PHA Plan**  
**PHA Fiscal Year 2004**  
[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

**Streamlined Plan:**

- High Performing PHA**  
 **Small Agency (<250 Public Housing Units)**  
 **Administering Section 8 Only**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Newport News Redevelopment and Housing Authority has prepared this agency plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements. The following statements guide the activities of the Newport News Redevelopment and Housing Authority.

Value Statement: The Newport News Redevelopment and Housing Authority will promote opportunities that revitalize communities and enhance the quality of life.

Mission Statement: The mission of the Newport News Redevelopment and Housing Authority (NNRHA) is to maintain and create affordable housing, viable neighborhoods, and opportunities for self-sufficiency that enhances the quality of life for all citizens of Newport News.

Our Annual Plan is based on the premise that if we accomplish the goals and objectives that relate to our assisted housing programs, we will be working towards the achievement of our mission. The plans, statements, budget summary, and policies as they relate to our assisted housing programs, are set forth in the Annual Plan and all lead toward the accomplishment of our goals and objectives. Taken as a whole, they outline a comprehensive approach towards

our goals and objectives and are consistent with the Consolidated Plan for Housing and Community Development. Below is a summary of last year's accomplishments:

>NNRHA complied with the new State law requiring residential complexes to properly mark the areas for no trespassing and have their names on a police department list so charges involving a person being banned from the property could be pursued in a court of law.

>NNRHA partnered with the Commonwealth Attorney's Office and selected two sites, Marshall Courts and Aqueduct, to participate in a Crime Free Zone program where the Commonwealth Attorney's Office will handle any and all charges in court that occur on these properties.

>NNRHA relocated the police department's Neighborhood in Partnership with Police office at the Aqueduct Apartment complex from the center of the complex to the front. The new location is more visible and allows the officers a better view of the property.

>Two new closed circuit television cameras were added at the Aqueduct complex.

>The Safety and Security Department worked with the police department's Public Information Division and had open meetings with residents to present information and answer any questions on the Crime Line Program, to help residents have more control over problems in their neighborhoods.

>The Newport News Crime Watch Coalition has been working with NNRHA to initiate a Crime Watch Program in the Aqueduct and Harbor/Dickerson complexes. This program is expected to then proceed to other complexes over time.

>Our 2002 PHAS score was 95.

>The Facilities Department in conjunction with Community Development repaired and painted 12 older private homes for elderly and handicapped residents of Newport News.

>The Facilities Department achieved below an 8-day vacant apartment make-ready turnaround time.

>The Facilities Department renovated the After School Study Center, a Head Start/Daycare building in Marshall Courts.

>Power washing exterior of buildings continued in Dickerson Courts, Harbor Homes and Marshall Courts.

>In partnership with the City of Newport News and the Hampton Roads Boys and Girls Club, a community clean-up was held.

>The Facilities Department is in an ongoing process to address hurricane Isabel storm damage.

>In conjunction with the Capital Grant section, an energy conservation effort is in progress.

>Additional bulletproof pole light fixtures were installed in Marshall Courts and Dickerson Courts.

>All the playgrounds at NNRHA were refurbished. Additional sidewalks were replaced or repaired in Aqueduct Apartments, Marshall Courts and Ridley Place.

- >In conjunction with Capital Grant, an abandoned boiler room was converted into a major shop area.
- >The Facilities Department updated its Mold Policy in line with EPA standards.
- >The Facilities Department in this past fiscal year won a NAHRO Administration Innovation Award. It was titled NNRHA Facilities Department Make-Ready Vitalization Effort. We documented the steps to solve a common dilemma facing all public housing authorities in the country. How does one quickly and efficiently make-ready vacant units? The study addressed the Facilities Department’s efforts to avoid the monetary loss of property not leased, waiting lists inactive, PHAS scoring below potential and the peril of vandalism that are some of the downsides of an inadequate make-ready effort. Our innovation is a total organizational “out of the box” rework of the make-ready process.
- >NNRHA, on behalf of the City of Newport News, completed the Annual Action Plan for Year 4 (2003 – 2004) of the five-year Consolidated Plan for Housing and Community Development which presents planned activities funded by Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and related programs.
- >NNRHA completed the rehabilitation of 54 owner-occupied homes.
- >The Authority continued to strengthen the homeownership rate in Newport News by assisting in the development of 16 homeownership opportunities. NNRHA completed the development of 8 newly constructed homes. Through partnerships with local Community Housing Development organizations, NNRHA facilitated the development of 8 affordable homeownership units.\* (\*Source: 2002 – 2003 CAPER).
- >Under the Capital Fund/Comprehensive Grant Program (CFP/CGP), NNRHA completed the installation of air conditioning at the Marshall Courts and Ridley Place public housing communities. These two activities were important components of NNRHA’s Vision 2010 Plan: A Strategic Plan for public housing modernization and development for 2000 – 2010. NNRHA initiated construction of Phase I of Orcutt Homes redevelopment which involved the development of a 50-unit mid-rise residential facility for elderly and handicapped residents.
- >The Section 8 Family Self-Sufficiency Program has a total of 62 (39 Section 8 families and 23 public housing families) homeowners who purchased homes with their FSS escrow fund. These families were previous Section 8 or public housing participants prior to purchasing their new homes.
- >The Section 8 FSS program participants has exceeded HUD allocation:

Total Section 8 participants	541 participants
Total Public Housing FSS participants	523 participants

- >The Section 8 average lease rate was maintained at 98.5%.
- >The Public Housing average occupancy rate was 98.8%.
- >The staff conducted an annual Section 8 landlord breakfast meeting for all participating and potential landlords.



>Our SEMAP score for 2003 was 130 out of 130 total points. The overall performance rate was high.

>NNRHA received the 2002 Resident Opportunities Self-Sufficiency (ROSS) Grant in the amount of \$500,000 from the U. S. Department of Housing and Urban Development.

>Received ROSS Service Coordinator Grant in the amount of \$36,883.70.

>Received Section 8 Family Self-Sufficiency Homeownership Grant in the amount of \$127,270.

>NNRHA received the **Construction Trades Pre-Apprenticeship Program Award of Merit** from the National Association of Housing and Redevelopment Officials (NAHRO). In an effort to address an industry-wide problem regarding Construction Trades, a partnership was developed with NNRHA and New Horizons Regional Education Center (NHREC) to train and recruit out-of-school youth (particularly males) between the ages of 18 – 21.

>NNHRA received the **Browning Health Ambassador Award of Merit** from NAHRO. This program provides health education services to families and reduce the amount of hospital visits for asthmatic children.

### **iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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### Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

#### Required Attachments:

- Admissions Policy for Deconcentration
- FY 2000 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

- Implementation of Public Housing Resident Community Service Requirements
- Pet Policy
- Resident Membership of the PHA Governing Board
- Membership of the Resident Advisory Board and Comments
- Occupancy of Police Officers to Provide Security for Public Housing Residents

#### Optional Attachments:

- PHA Management Organizational Chart
- FY 2000 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

### Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

**List of Supporting Documents Available for Review**

<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

**List of Supporting Documents Available for Review**

<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (Service Coordinator or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's	Annual Plan: Annual Audit

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	response to any findings	
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary) NNRHA's Safety and Crime Preventive Measures, Follow-up to Resident Survey and Ban Policy	(specify as needed)

## **1. Statement of Housing Needs**

[24 CFR Part 903.7 9 (a)]

### **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
<b>Family Type</b>	<b>Overall</b>	<b>Afford-ability</b>	<b>Supply</b>	<b>Quality</b>	<b>Access-ibility</b>	<b>Size</b>	<b>Loca-tion</b>
Income <= 30% of AMI	743	5	3	4	2	4	2
Income >30% but <=50% of AMI	662	5	3	3	2	3	2
Income >50% but <80% of AMI	665	4	2	3	2	3	2
Elderly	1356	4	2	4	3	2	4
Families with Disabilities	960	5	4	3	3	2	2
Race/Ethnicity (African American)	3201	5	3	3	2	3	2
Race/Ethnicity (Other Minority)	658	5	3	3	2	3	2
Race/Ethnicity (White)	526	5	3	3	2	3	2
Race/Ethnicity *							

\*See Consolidated Plan.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: 2000 - 2005
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)  
Framework for Future - 2001

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List					
Waiting list type: (select one)					
<input checked="" type="checkbox"/> Section 8 tenant-based assistance					
<input checked="" type="checkbox"/> Public Housing					
<input type="checkbox"/> Combined Section 8 and Public Housing					
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:					
	# of families		% of total families		Annual Turnover
	S8	PH	S8	PH	
Waiting list total	1069	1315	100%	100%	
Extremely low income <=30% AMI	715	1041	67%	79%	
Very low income (>30% but <=50% AMI)	270	218	25%	17%	
Low income (>50% but <80% AMI)	84	56	8%	4%	
Families with children	850	764	80%	58%	
Elderly families	54	32	5%	2%	

### Housing Needs of Families on the Waiting List

Families with Disabilities	306	291	29%	22%	
Race/ethnicity 1	32	93	3%	7%	
Race/ethnicity 2	1007	1188	94%	90%	
Race/ethnicity 3	0	3	0%	0%	
Race/ethnicity 4	12	27	1%	2%	
1-white 2-black 3-american indian 4-asian/pacific islander					
Characteristics by Bedroom Size (Public Housing Only)					
1BR	551		42%		
2 BR	482		37%		
3 BR	255		19%		
4 BR	27		2%		
5 BR					
5+ BR					
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes *Closed effective July 2002 PH open S8 closed  If yes: How long has it been closed (# of months)? 1 year 5 months Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes					

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units

- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Utilize Project Based Vouchers.

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working



- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2001 grants)</b>		
a) Public Housing Operating Fund	5,762,880	
b) Public Housing Capital Fund 501-03	2,907,647	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	13,211,454	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Resident Opportunity and Self-Sufficiency Grants	N/A	

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)	N/A	
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>	490,675 FY01 3,371,523 FY02 3,862,198 Total	Capital Improvements
Resident Opportunities and Self Sufficiency	583,202	
PHEDP	112,020	Safety/Security/Supportive Services
<b>3. Public Housing Dwelling Rental Income</b>	3,869,668	PH Operations
<b>4. Other income (list below)</b>		
Interest	101,462	PH Operations
Sales & Services	464,456	PH Operations
<b>4. Non-federal sources (list below)</b>		
<b>Total resources</b>	30,874,987	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time) within 30 days
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history (Includes housekeeping problems)
- Housekeeping
- Other (describe) (Credit report and sex offender registry)

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

## **(2)Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

Section 8/Occupancy Office

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

### **(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

### **(4) Admissions Preferences**

a. Income targeting:

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work, emergencies)
- Resident choice: (state circumstances below)
- Other: (list below)

-Residents who pay the flat rent.

-Head of household requesting transfer due to employment location.

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and spouse
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1      Date and Time

Former Federal preferences:

- 2      Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2      Victims of domestic violence
- 2      Substandard housing
- 2      Homelessness
- 2      High rent burden
- 2      Veterans and spouse

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

Brochures, Handouts, Booklets

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

- a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists  
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:

Employing new admission preferences at targeted developments  
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:



## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

**Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)  
Rental History Checks and Sex Offender Registry
- Other (list below)

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)

-At landlord's request.

-Per HUD regulations current and former landlords.

-Per HUD regulations tenant current address.

### (2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office

Other (list below)

Section 8/Occupancy Office

**(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Medical, employment, illness, reasonable accommodations, credit difficulties, unit selected continues to fail HQS.

**(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and spouse
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs

- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- 2 Substandard housing
- 2 Homelessness
- 2 High rent burden
- 2 Veterans and spouse

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and spouse
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD

The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

The PHA applies preferences within income tiers

Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

#### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

The Section 8 Administrative Plan

Briefing sessions and written materials

Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

Through published notices

Other (list below)

Site Management

### **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

##### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly

income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

- Lost eligibility awaiting a determination for Federal, state or local assistance program.
- In the process of being evicted as a result of this requirement.
- Family income decreased because of changed circumstances (including loss of employment).
- Death in the family.

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

3. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member  
 For increases in earned income  
 Fixed amount (other than general rent-setting policy)  
If yes, state amount/s and circumstances below:  
  
 Fixed percentage (other than general rent-setting policy)  
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members - Disallowance of Earned Income
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No (Flat Rents)

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments (Flat Rents)
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option

- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Other (list below)  
Any changes in household composition.

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

**B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Payment Standards**

Describe the voucher payment standards and policies.

a. What is the PHA’s payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA’s segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket

Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

Monthly Report  
Market Rents

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50 (\$25 minimum rent for the Single Room Occupancy (SRO) Program.)

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Medical, employment, illness, reasonable accommodations, credit difficulties, death in the family.

## **5. Operations and Management**

[24 CFR Part 903.7 9 (e)]



Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

**A. PHA Management Structure**

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

**B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	2139	29%
Section 8 Vouchers	2216	10%
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	(SRO) 88	20%
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A

**C. Management and Maintenance Policies**

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

## **6. PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

### **A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office  
 PHA development management offices  
 Other (list below)

### **B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office  
 Other (list below)

Section 8/Occupancy Office

## **7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

### **A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

#### **(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) See page \_\_\_\_\_

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

#### **(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

- Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
- Dickerson Courts  
Harbor Homes

- Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

Orcutt Homes will be a multi-phased demolition and redevelopment project utilizing tax credits and capital funds. Harbor Homes and Dickerson Courts represent potential mixed-finance development in the event of HOPE VI Revitalization Grant.

- Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

## **8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	Orcutt Homes
1b. Development (project) number:	VA 303
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(January 2005)</u>
5. Number of units affected:	20
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development Phase III Demolition/Disposition <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: Spring 2005 b. Projected end date of activity: To be determined

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	Harbor Homes
1b. Development (project) number:	VA 301
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> Subject to identification of resources for appropriate replacement housing.
4. Date application approved, submitted, or planned for submission:	<u>(To be determined)</u>
5. Number of units affected:	252
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: To be determined. b. Projected end date of activity: To be determined

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: Dickerson Courts	
1b. Development (project) number: VA 305	
2. Activity type: Demolition <input checked="" type="checkbox"/>	
Disposition <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/> Subject to identification of resources for appropriate replacement housing.	
4. Date application approved, submitted, or planned for submission: <u>(To be determined)</u>	
5. Number of units affected: 340	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: To be determined.	
b. Projected end date of activity: To be determined	

## **9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: ( <u>To be determined</u> )	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 252	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

## **10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

#### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>	
1a. Development name:	

1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: ) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: ) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]



## A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	

## B. Section 8 Tenant Based Assistance

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
 26 - 50 participants  
 51 to 100 participants  
 more than 100 participants

b. PHA-established eligibility criteria

Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria below:

We are still in the planning stage.

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

### **A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

Yes  No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 5/15/03

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe) Section 8 Family Unification Program (25 clients)

**B. Services and programs offered to residents and participants**

**(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Family Investment Center	700	First come	Community Resources	Both

600 C Ridley Circle			Division	
Computer Training	270+	First come	Community Resources Division	Both
Infant/Toddler Program 600 C Ridley Circle	351	First come	Community Resources Division	Both
Service Coordination (All public housing communities)	845+	Specific criteria	Community Resources Division	Public Housing
Computer Tech and Microsoft Office User Specialist	90+	Specific criteria	Community Resources Division	Public Housing
CNA	95+	First come	Community Resources Division	Public Housing
Lifeskills/Job Readiness	575+	First come	Community Resources Division	Both

**(2) Family Self Sufficiency program/s**

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	100	545 12/03
Section 8	306	546 12/03

- b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.

- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

**13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

**A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

Hot Spot Cards

3. Which developments are most affected? (list below)

All sites.

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

Employee/Resident Training  
Training Sheets

2. Which developments are most affected? (list below) All sites.

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

All sites.

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_\_\_)

## **14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

## **15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

## **16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? \_\_\_\_
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
  - Not applicable
  - Private management
  - Development-based accounting

- Comprehensive stock assessment
- Other: (list below)

3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name)
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments  
List changes below:

Other: (list below)

### **B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe) Appointed by City Council.

b. Eligible candidates: (select one)



- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

Any adult public housing resident.

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

Appointed by City Council.

### C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (Newport News, Virginia)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Newport News and the Newport News Redevelopment and Housing Authority will continue our efforts to affirmatively further fair housing, address housing needs, seek appropriate resources to maintain and preserve Newport News' existing housing stock, revitalize our neighborhoods and promote and support family self-sufficiency and homeownership efforts.

### D. Other Information Required by HUD

## Community Service Policy

### *What is the Community Service and Self Sufficiency Provision?*

The community service and self-sufficiency requirement is a legislative mandate by Congress as part of the Public Housing Reform Act of 1998. This provision follows some of the themes of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, also known as the Welfare Reform Act, by requiring low-income families in public housing to contribute or participate for 8 hours a month in a community service or a self-sufficiency activity or combination of both, as a condition of receipt of Federal housing assistance. Under this provision of law, noncompliance with the community service and self-sufficiency requirement is a violation and is grounds for nonrenewal of the lease at the end of a 12-month lease term, but not for termination of tenancy during the course of the 12-month lease term. However, nonrenewal of the lease is ultimately grounds for eviction.

### *Who Does It Apply To?*

Community service and self-sufficiency applies to all nonexempt, adult residents in public housing. There are numerous exemptions under the law for adult residents who are unable to participate.

### *Definition of Economic Self-Sufficiency Program*

For purposes of satisfying the community service requirement, participating in an economic self-sufficiency program is defined, in addition to the exemption definitions described above, by HUD as: Any program designed to encourage, assist, train or facilitate economic independence of assisted families or to provide work for such families.

In addition to the HUD definition above, the HA definition includes the following:

Participating in an educational or vocational training program designed to lead to employment.

Participating in the Family Investment Center Program.

Other activities as approved by the NNRHA on a case by case basis.

### *PHA Implementation of Community Service Requirement*

The NNRHA will administer its own community service program, with cooperative relationships with other entities. In addition, the Reform Act specifically prohibits political activity as community service and self-certification of residents subject to the community service requirement that they have complied with 8 hours per month is not acceptable.

## **Pet Policy**

The purpose of this policy is to establish the Authority's policy and procedures governing the ownership of common household pets in public housing units. This policy explains the criteria on the keeping of pets and establishes reasonable rules governing their care.

Residents interested in owning and/or maintaining a common household pet in their dwelling unit will be required to submit a written request for approval to their Management Rental Office and must receive approval from Management prior to housing a pet on NNRHA property. The pet owner must submit and enter into a Pet Agreement with the NNRHA. The purpose is to ensure that there

is a standard to document the health, suitability and acceptability of the pet. Registration requirements may not conflict with State and local law.

**Resident Survey Follow Up Plan**

We have developed and completed a follow up action plan in the areas of Communication, Safety and Neighborhood Appearance as a result of the REAC Customer Service and Satisfaction Survey.

**Implemented Plan for Communications**

NNRHA developed a follow up action plan for communications as a result of the REAC Customer Service and Satisfaction Survey. The Community Resources Division provided suggestion boxes to all public housing rental offices for resident suggestions. After suggestions are placed into the boxes, the Public Housing Managers forward them to the Community Services Division. The editor of the monthly residents’ “News & Neighbors” newsletter responds to the suggestions. The suggestion box offers the residents an opportunity to communicate with the Housing Authority staff concerning problems, advice, information and community service programs. It allows the resident to be confidential and names are an option on the suggestion form. This plan was implemented August 2003.

Use this section to provide any additional attachments referenced in the Plans.

**(6) Deconcentration and Income Mixing**

a. Yes  No

Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes  No

Do any of these covered developments have average income above or below 85% to 115% of the average income of all such developments? If no, this section is complete. If yes, list these developments as follows:

**Deconcentration Policy for Covered Developments**

Development Name	Number of Units	Explanation (if any) {see step 4 at ‘903.2(c)(1)(iv)}	Deconcentration policy (if no explanation){see step 5 at ‘903.2 (c) (1)(v)}
Lassiter Courts	100	See next page	
Oyster Point	100	See next page	
Brighton	100	See next page	

Dickerson Courts	340	See next page	
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III. Public Housing Complexes and the Average Income Deconcentration Analysis as of December 30, 2003:

<b><u>SOUTHEAST COMPLEXES</u></b>	<b><u>TOTAL UNITS</u></b>	<b><u>UNIT OCCUPIED ON 12/30/03</u></b>	<b><u>TOTAL INCOME</u></b>	<b><u>AVERAGE INCOME</u></b>
Harbor Homes	252	248	1,760,429	\$7,099
Marshall Courts	349	342	2,683,128	7,845
Orcutt Homes	102	100	831,984	8,320
Ridley Place	259	254	1,872,180	7,371
Dickerson Courts	340	338	2,315,960	6,852
Lassiter Courts	100	100	1,309,387	13,094
*Spratley House	50	50	523,797	10,476

<b><u>NORTH END COMPLEXES</u></b>	<b><u>TOTAL UNITS</u></b>	<b><u>UNIT OCCUPIED ON 12/30/03</u></b>	<b><u>TOTAL INCOME</u></b>	<b><u>AVERAGE INCOME</u></b>
Oyster Point	100	100	1,111,117	\$11,111
Aqueduct Apartments	262	227	1,894,086	8,344
**Cypress Terrace	85	82	880,130	10,733
Brighton Apartments	100	98	1,091,040	11,133
*Pinecroft Apartments	<u>140</u>	139	1,206,985	8,683
Total	2,139			

\*Elderly Housing exclusion

\*\*Fewer than 100 units exclusion

Average Income For All Families:  
Excludes Pinecroft, Spratley House  
and Cypress Terrace

\$8,229

The Established Income Range is 85% to 115% of the PHA - wide average income for covered development:

<b><u>Southeast Complexes</u></b>	<b><u>Avg. Income For All Families</u></b>	<b><u>85% Test</u></b>	<b><u>Avg. Income For Complex</u></b>	<b><u>115% Test</u></b>	<b><u>Outside EIR</u></b>
Harbor Homes	8,229	6,995	7,099	9,463	no
Marshall Courts	8,229	6,995	7,845	9,463	no
Orcutt Homes	8,229	6,995	8,320	9,463	no
Ridley Place	8,229	6,995	7,371	9,463	no
<b>Dickerson Courts</b>	8,229	6,995	6,852	9,463	yes
<b>Lassiter Courts</b>	8,229	6,995	13,094	9,463	yes

<b><u>Northend Complexes</u></b>	<b><u>Avg. Income For All Families</u></b>	<b><u>85% Test</u></b>	<b><u>Avg. Income For Complex</u></b>	<b><u>115% Test</u></b>	<b><u>Outside EIR</u></b>
<b>Oyster Point</b>	8,229	6,995	11,111	9,463	yes
Aqueduct Apts.	8,229	6,995	8,344	9,463	no

**Brighton Apts.**                                      8,229                                      6,995                                      11,133                                      9,463                                      yes

Analysis of Average Incomes Outside the Established Income Range:

1. Lassiter Courts, Oyster Point and Brighton are all small 100 unit complexes and usually maintain an annual occupancy rate at 99%.
2. These communities have very few senior citizens and have multiple members of the family who are employed.
3. Oyster Point was built in 1982, Brighton in 1972, Lassiter Courts in 1996 and Dickerson Courts in 1955.
4. Oyster Point and Brighton are less than two miles from the central retail district of the city and therefore, present the families in these communities better access to employment and transportation.
5. Characteristics of Family Members with Income

	<u>SSI</u>	<u>TANF</u>	<u>Child Support</u>	<u>Employed</u>	<u>Social Security</u>
Oyster Point	18%	9%	3%	26%	18%
Brighton	11%	8%	13%	35%	9%
Lassiter Courts	15%	10%	20%	38%	6%
Dickerson Courts	9%	22%	14%	18%	8%

Note: Data as of 12/30/03.

6. Lassiter Courts is near the interstate and the Monitor Merrimac tunnel, which allows quick access to other cities (Chesapeake, Portsmouth, Suffolk, Norfolk) with employment opportunities such as Norfolk Shipyard, Portsmouth Naval Shipyard, Metro Machine, Portsmouth Naval Hospital, Chesapeake Square Mall, QVC, Planters Peanuts, and Obici Hospital.
7. The NNRHA provides a priority to higher income families who agree to move into Lassiter Courts Apartments. In addition, current public housing residents who voluntarily participate in the Housing Authority’s FSS Program or the Family Investment Center (FIC) receive priority as a transfer into Lassiter Courts Apartments.
8. Oyster Point is in walking distance to a major mall and retail district which allows easy access to employment opportunities even for family members as young as 16 years of age.
9. Dickerson Courts is located in the Southeast community along with Lassiter Courts.
10. The Family Investment Center is located within walking distance to Dickerson Courts and we are focusing on getting all family members 18 and above to take advantage of the job training programs.

Summary

This analysis was prepared on occupancy data as of December 30, 2003. The income characteristics are sufficiently explained for the covered developments and support the goals of deconcentration of poverty and income mixing. In addition, we will review this data annually along with the Occupancy Policy as part of the planning process to identify any impediments to fair housing.

Analysis of Impediments to Fair Housing Choice

The Hampton Roads Community Housing Resource Board (HRCHRB) completed a Fair Housing Analysis for the Hampton Roads Region in December 2003. The jurisdictions participating in the study include the Cities of Newport News, Hampton, Norfolk, Portsmouth, Suffolk, Virginia Beach, and Chesapeake. The Newport News Redevelopment and Housing Authority (NNRHA) actively participated in the process by providing information about the local public housing and Section 8 programs as well as community development programs assisted with Community Development Block Grant and HOME funds. Regarding NNRHA’s administration of the public housing and Section 8 programs, the study states, “Based on the review of the public housing programs it is found that NNRHA’s administration of its programs does not impede housing choice for members of the protected classes. NNRHA actively recruits landlords to the Section 8 program outside of areas of concentration. NNRHA’s ACOP and Section 8 Administrative Plan have reasonable accommodation policies in agreement with HUD policies and regulations.” (Source: Fair Housing Analysis – Hampton Roads, Virginia, December 2003, page II-90)

## **Analysis of Resident Advisory Board Recommendations**

### Narrative of Resident Advisory Board Comments on January 13, 2004

1. What is your opinion of the 5-year plan?

- Will help public housing residents & Section 8 residents become self-sufficient
- Will improve housing complexes and resources
- Excellent projects
- 5 Year Plan is working perfectly
- Building a sense of community
- Very satisfied
- Great plan and makes me feel proud

2. What do you feel should be added to the plan?

- More youth programs
- More affordable housing
- Nothing should be added
- More Section 8 programs
- More police

3. What are your concerns about the plan?

- No changes to the plan
- Orcutt Homes Phase II being completed on time
- No concerns
- Make sure we take care of seniors

4. How do you feel about the amendment to the current five year plan to develop a project based voucher assistance program?

- Great plan
- Very helpful
- Agree with amendment
- Good idea
- I like it

5. How do you feel about the Orcutt Homes Redevelopment Plan and other capital improvements?

- Excellent idea for more homes in the southeast community
- Excellent project
- Awesome and wonderful
- It looks very well
- Sounds like it will be a success
- Mid-rise and townhouses are a great improvement
- We see it working
- Spectacular plan and it will be a great success

6. Do you agree with a joint effort to manage the Tenant Services budget?

- I am in full agreement

- Job well done by the staff
  - Yes
  - Wholeheartedly
7. List any additional comments or recommendations you have about the plan.
- Looking forward to all of the upcoming improvements
  - Hope everything comes to past

**Admissions Preferences (Reasonable Accommodations)**

Our Admission Preferences pertaining to “reasonable accommodation” under our transfer policy is outlined below.

In accordance with Chapter 8, Section A. General Statement:

*The HA may consider a request to transfer as a reasonable accommodation for persons with a disability.*

The transfer waiting list will be maintained and ranked by date and time in the following order:

1. ***NNRHA Action.***
2. ***Medical-*** *Medically required transfers, verified with a written statement from a physician. It is not required that the medical statement indicate the nature of the person’s illness, handicap, or disability. However, the medical statement should state the recommended suitable type unit for the family.*

*Example: A resident living in a one bedroom upstairs unit, but because of medical reasons the resident must be transferred to an available downstairs unit. In many cases, medical reasons may include, but is not limited to:*

- a. *Children age 17 and below with health problems.*
- b. *Adults with health problems.*

**3. *Other Requests***

- a. *Families paying flat rent.*
- b. *Underhoused.*
- c. *Overhoused.*
- d. *Head of household requesting transfer due to employment location. The resident must be employed at the job location at least 6 months.*
- e. *All other requests to transfer will be processed in ranking order According to date and time of transfer request.*

*In addition, it is the current policy of NNRHA to permit a resident to transfer within or between housing developments when it is necessary due to occupancy standards compliance, medical reasons, or NNRHA action. This change gives a priority to children with health problems and prioritizes other general requests.*

*If a tenant that currently resides in public housing and later becomes disabled; and to the extent that a family that is non-disabled resides in a housing unit and that unit is needed to fill the needs of a tenant that needs accessibility features of the particular unit; the following shall apply:*

In accordance with Chapter 5, Section D. Occupancy Standards:

The HA has units designed for persons with mobility, sight and hearing impairments. The units were designed and constructed specifically to meet the needs of persons requiring the unit of wheelchairs and persons requiring other modifications.

*Preference for occupancy of these units will be given to families with disabled family members who require the modifications or facilities provided in the units.*

*No non-mobility impaired families will be offered these units until all eligible mobility-impaired applicants have been considered.*

Accessible units will be offered and accepted by non-mobility impaired applicants only with the understanding that such applicants must accept a transfer to a non-accessible unit at a later date if a person with a mobility impairment requiring the unit applies for housing and is determined eligible.

In accordance with Chapter 5, Section B. Exceptions to Occupancy Standards:

The NNRHA will grant exceptions from guidelines in cases where it is the family's request or the HA determines the exceptions are justified by the relationship, age, sex, health or disability of family members, or other individual circumstances, and there is a vacant unit available, the following will apply:

The family may request to be placed in a larger bedroom size than indicated by NNRHA's occupancy guidelines. The HA will consider:

**Person with Disability-**

*The NNRHA will grant an exception upon request as a reasonable accommodation for persons with disabilities if the need is appropriately verified and meets requirements.*

**Other Circumstances-**

*Circumstances may dictate a larger size unit than occupancy standards permit when persons cannot share a bedroom because of need for medical equipment due to its size and/or function. Requests for a larger bedroom size unit due to medical equipment must be verified.*



As stated in the NNRHA Admissions and Occupancy Plan, Chapter 1, Section E, Service and Accommodations Policy, the Authority's policies and practices will be designed to provide assurances that all persons with disabilities will be provided reasonable accommodation so that they may fully access and utilize the housing program and related services.

The NNRHA Board of Commissioners adopted the latest version of the Statement of Policies Governing Admission and Continued Occupancy of the Low-Income Public Housing Program (Occupancy Policy), with respect to the Transfer Policy on October 15, 2002.

## **Resident Membership of the PHA Governing Board**

**Name:** Josephine Clark

**Method of Selection:** Appointment by City Council

**Term of Appointment:** 4 Years

## **Membership of the Resident Advisory Board**

### **Section 8**

Helen Rone  
Diane Dryer  
Jacquelin Allen  
Carol Lewis  
Francica Brown Phillip  
LaVonne Futrell  
Jacquelyn Franklin  
Margaret Hunt  
Jacquelyn Washington  
Willie Bonner  
Marian Garner  
Mary Guiles

### **Public Housing**

Felisa Carter  
Lila Barnett  
Betty Kelly  
Cheryl Hannah  
Alma Gaylord  
Alberta Hall  
Lavetra Nettles  
Marlon Dean Powell  
Mildred Ellis  
Sarah Jackson  
Roberta Davis  
Sarah Haynes

**Occupancy by Police Officers to Provide Security for  
Public Housing Residents**

Cypress Terrace Apartments

85 Teardrop Lane #56  
Newport News, VA 23608

Oyster Point Apartments

556 F Blue Point Terrace  
Newport News, VA 23602

Brighton Apartments

810 Brighton Lane #94  
Newport News, VA 23602

We have each Police Officer sign a Memorandum of Understanding that outlines the terms and conditions of their tenancy. This occupancy is needed to increase security for public housing residents.

## Newport News Redevelopment and Housing Authority

Ms. Patricia W. Anderson  
Director  
Public Housing Division  
U. S. DEPT. OF HUD  
600 East Broad Street  
Richmond, Virginia 23219

Dear Ms. Anderson:

RE: Voluntary Conversion of Developments from Public Housing Stock;  
Required Initial Assessment

The Authority's initial assessment of the voluntary conversion of developments from public housing stock to vouchers reveals the following:

- 🏠 Two developments (Pinecroft and Spratley House) are exempt because they are elderly housing sites.
- 🏠 Three developments (Oyster Point, Cypress Terrace, and Brighton) are inappropriate for conversion because it would be more expensive to convert than to continue operating the communities as public housing. This conclusion was reached in an independent viability analysis conducted by Hammer-Silar-George Associates and on file with the Authority.

In reviewing the remaining five public housing developments:

- 🏠 Five developments (Harbor Homes, Dickerson Courts, Marshall Courts, Orcutt Homes, and Ridley Place) are considered functionally obsolete because the kitchens, living rooms, and bedrooms are small with an inadequate number of bathrooms and no air conditioning therefore making these units incapable of competing in the existing rental market.
- 🏠 Two developments (Aqueduct and New Lassiter) lack modern amenities available in the private rental housing market and therefore would have difficulty competing in the current rental market.

The physical limitations of the above five developments were identified in the same viability analysis conducted by Hammer-Silar-George Associates.

In addition to the limiting physical conditions in our public housing developments, the following factors have an adverse affect on the availability of affordable housing in the community:

- A Public Housing waiting list of 1,338 families as of September 1, 2001.
- A Section 8 waiting list of 743 families as of September 1, 2001.
- An average housing search time of 45 days for Section 8 clients.
- An overall rental vacancy rate of 6.2% for all rental units in the current local rental market. Our experience has been that vacancy rates for affordable units is less than one third the overall rate or 2%

- The potential effect of our HOPE VI proposal which will have a net effect of reducing our public housing units available to families by 346 units or 17.3% of our total family public housing units of 1,999. During HOPE VI implementation, relocation and rehousing, higher demands will be made on Section 8 resources and available affordable market rate units in the community.

Enclosed is a chart presenting the assessment of each of the Authority's public housing developments. If you have any questions regarding this or the enclosed chart, please contact me at (757) 928-2620.

Sincerely,

Karen R. Wilds  
Executive Director

KRW/JBC/sjth

N:\Sueword\Misc\HUD misc\Clower - Voluntary Conversion of PH stock to vouchers (9-27-01).doc

Enclosure

Copy to:

Mr. Frank Clower (HUD)

Mr. Carl Williamson (NNRHA)

# VOLUNTARY CONVERSION ANALYSIS

9/26/01

Project Name and Number	Exempt / Reason	Conversion More Expensive*	Other Market Factors*			
Harbor Homes VA003001	X HOPE VI Application					
Marshall Courts VA003002				X	Functionally Obsolete	Kitchens, Living Rooms, and Bedrooms are small, with inadequate number of Bathrooms, and no air conditioning.
Orcutt Homes VA003003				X	Functionally Obsolete	
Ridley Place VA003004				X	Functionally Obsolete	
Dickerson Courts VA003005	X HOPE VI Application					
Oyster Point VA003010		X				
Aqueduct Apartments VA003011				X	Lacks modern Kitchens and Bathrooms.	
Cypress Terrace VA003012		X				
Pincroft VA003013	X Elderly					
Brighton VA003015		X				
New Lassiter VA003017				X	Small Kitchens, absence of Dining Rooms, and inadequate number of Bathrooms make project unattractive for ownership or rental on open market.	
Spratley House VA003021	X Elderly					

\* Source of the "Other Market Factors" and the "Cost Analysis" is a *Viability Analysis* by Hammer-Silar-George Associates (September 15, 1999).

## **Orcutt Mid-Rise**

The Orcutt Mid-Rise will be operated under current public housing guidelines. However, initial occupancy will be based on the Federal Low-Income Housing Tax Credit program guidelines for qualifying families.



## **Project Based Assistance**

The Newport News Redevelopment and Housing Authority plans to develop a Project Based Housing Choice Voucher Program for up to 13 units for transitional housing. Existing properties in Census Tracts 322.1, 320.04, 320.01, 320.05, 320.02, 319, 317 and 318 are located in the northern part of Newport News and will be considered. Project Based Assistance is needed because the supply of transitional living housing is limited and the identification of such housing is a priority of the City's Consolidated Plan for Housing and Community Development.

# Public Housing Conversion Analysis

## Public Housing Complexes With 250+ Units

1) Project Name: Aqueduct Apartments  
Project Number: VA 3-11  
Project Address and Zip Code: 13244 Aqueduct Drive  
Newport News, VA 23602  
Number of Units: 262

2) Project Name: Harbor Homes  
Project Number: VA 3-1  
Project Address and Zip Code: 1511 Harbor Lane  
Newport News, VA 23607  
Number of Units: 252

***\*Contiguous to Dickerson Courts***

3) Project Name: Dickerson Courts  
Project Number: VA 3-5  
Project Address and Zip Code: 1511 Harbor Lane  
Newport News, VA 23607  
Number of Units: 340

***\*Contiguous to Harbor Homes***

4) Project Name: Marshall Courts  
Project Number: VA 3-2  
Project Address and Zip Code: 741 34<sup>th</sup> Street  
Newport News, VA 23607  
Number of Units: 349

***\*Contiguous to Orcutt Homes***

5) Project Name: Orcutt Homes  
Project Number: VA 3-3  
Project Address and Zip Code: 741 34<sup>th</sup> Street  
Newport News, VA 23607  
Number of Units: 102

***\*Contiguous to Marshall Courts***

6) Project Name: John H. Ridley Place  
Project Number: VA 3-4  
Project Address and Zip Code: 811 C Taylor Avenue  
Newport News, VA 23607  
Number of Units: 259

Note: E-mailed to Bonita DeLancer at the HUD Richmond Office on November 27, 2002.

**See supporting documentation.**

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: <b>Newport News Redevelopment and Housing Authority</b>	Grant Type and Number Capital Fund Program Grant NoVA36P003-50101 Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2001</b>
----------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Performance and Evaluation Report for Period Ending: 12/31/2003

Revised Annual Statement (revision no: )  
Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	360,000	371,859	371,859	371,859
3	1408 Management Improvements Soft Costs	170,000	200,509	200,509	200,509
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	248,898	446,977	446,977	446,977
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	297,000	389,366	389,366	314,884
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvements	174,011	107,488	107,488	107,488
10	1460 Dwelling Structures	1,261,627	1,042,803	1,042,803	1,042,803
11	1465.1 Dwelling Equipment - Nonexpendable	40,000	52,794	52,794	52,794
12	1470 Nondwelling Structures	110,000	91,680	91,680	91,680
13	1475 Nondwelling Equipment	90,000	58,060	58,060	58,060
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	957,055	957,055	957,055	957,055
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	10,000	-	-	-
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines.....)	3,718,591	3,718,591	3,718,591	3,644,109
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance		\$3,000	\$400	\$400
	Amount of line XX Related to Security - Soft Costs		\$50,000	\$50,000	\$29,903
	Amount of line XX Related to Security - Hard Costs				
	Amount of line XX Related to Energy Conservation Measures		\$31,480	\$31,480	\$31,480

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001	
<b>Original Annual Statement</b>		<b>Reserve for Disasters/ Emergencies</b>		<b>Revised Annual Statement (revision no: )</b>		
<b>Performance and Evaluation Report for Period Ending: 12/31/2003</b>				<b>Final Performance and Evaluation Report</b>		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total Non-CFP Funds					
2	1406 Operations	\$ 360,000	\$ 371,859	\$ 371,859	\$ 371,859	
3	1408 Management Improvements Soft Costs	\$ 170,000	\$ 200,509	\$ 200,509	\$ 200,509	
	Management Improvements Hard Costs	\$ -	\$ -	\$ -	\$ -	
4	1410 Administration	\$ 248,898	\$ 446,977	\$ 446,977	\$ 446,977	
5	1411 Audit	\$ -	\$ -	\$ -	\$ -	
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -	
7	1430 Fees and Costs	\$ 297,000	\$ 389,366	\$ 389,366	\$ 314,884	
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -	
9	1450 Site Improvements	\$ 174,011	\$ 107,488	\$ 107,488	\$ 107,488	
10	1460 Dwelling Structures	\$ 1,261,627	\$ 1,042,803	\$ 1,042,803	\$ 1,042,803	
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 40,000	\$ 52,794	\$ 52,794	\$ 52,794	
12	1470 Nondwelling Structures	\$ 110,000	\$ 91,680	\$ 91,680	\$ 91,680	
13	1475 Nondwelling Equipment	\$ 90,000	\$ 58,060	\$ 58,060	\$ 58,060	

14	1485 Demolition	\$ -	\$ -	\$ -	\$ -
15	1490 Replacement Reserve	\$ 957,055	\$ 957,055	\$ 957,055	\$ 957,055
16	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495.1 Relocation Costs	\$ 10,000	\$ -	\$ -	\$ -
18	1499 Development Activities	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency	\$ -	\$ -	\$ -	\$ -
	Amount of Annual Grant: (sum of lines.....)	\$ 3,718,591	\$ 3,718,591	\$ 3,718,591	\$ 3,644,109
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance		\$ 3,000	\$ 400	\$ 400
	Amount of line XX Related to Security - Soft Costs		\$ 50,000	\$ 50,000	\$ 29,903
	Amount of line XX Related to Security - Hard Costs				
	Amount of line XX Related to Energy Conservation Measures		\$ 31,480	\$ 31,480	\$ 31,480

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:		Grant Type and Number				Federal FY of Grant:			
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50101				2001			
		Replacement Housing Factor Grant No:							
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended		
PHA - Wide	<u>1406 - Operations</u>								
	General Fund Subsidy	1406	1 ea	\$ 360,000	\$ 371,859	\$ 371,859	\$ 371,859	Complete	
	<b>Total 1406</b>			<b>\$ 360,000</b>	<b>\$ 371,859</b>	<b>\$ 371,859</b>	<b>\$ 371,859</b>		
	<u>1408 - Management Improvements</u>								
	Computer Software/Support	1408	1 ea	\$ 10,000	\$ 1,274	\$ 1,274	\$ 1,274	Complete	
	Improve Security - Locks, Lights, Surveillance	1408	1 ea	\$ 60,000	\$ 79,176	\$ 79,176	\$ 79,176	Complete	
	Resident training/self-help initiatives	1408	1 ea	\$ 50,000	\$ 117,656	\$ 117,656	\$ 117,656	Complete	
	Management of resident training/self-help initiatives	1408	1 ea	\$ 30,000	\$ -	\$ -	\$ -	Program Eliminated	
	Staff training	1408	1 ea	\$ 10,000	\$ 2,403	\$ 2,403	\$ 2,403	Complete	
	Upgrade telecommunications system (telephones)	1408	1 ea	\$ 10,000	\$ -	\$ -	\$ -	Moved to 709	
	<b>Total 1408</b>			<b>\$ 170,000</b>	<b>\$ 200,509</b>	<b>\$ 200,509</b>	<b>\$ 200,509</b>		
	<u>1410 - Administrative</u>								
	Salaries/Fringe (see cost allocation methodology)	1410		\$ 115,000	\$ 269,283	\$ 269,283	\$ 269,283	Complete	
	Salaries/Technical	1410.02		\$ 128,898	\$ 159,071	\$ 159,071	\$ 159,071	Complete	
	Sundries & Advertising	1410		\$ 5,000	\$ 18,623	\$ 18,623	\$ 18,623	Complete	
	<b>Total 1410</b>			<b>\$ 248,898</b>	<b>\$ 446,977</b>	<b>\$ 446,977</b>	<b>\$ 446,977</b>		

	<b><u>1430 - Fees and Costs</u></b>								
	PHA Salaries Planning/Construction Management		1430	1 ea	\$ 92,000	\$ 212,917	\$ 212,917	\$ 212,917	Complete
	Advertisements and Sundries		1430	1 ea	\$ 5,000	\$ 4,228	\$ 4,228	\$ 4,228	Complete
	A/E Fees: General		1430	1 ea	\$ 200,000	\$ 172,221	\$ 172,221	\$ 97,739	On Schedule
	<b>Total 1430</b>				<b>\$ 297,000</b>	<b>\$ 389,366</b>	<b>\$ 389,366</b>	<b>\$ 314,884</b>	
	<b><u>1475 - Non-Dwelling Equipment</u></b>								
	PHA Computer Upgrade		1475	1 ea	\$ 50,000	\$ 16,203	\$ 16,203	\$ 16,203	Completed
	PHA Tools (Maintenance/resident training)		1475	1 ea	\$ 25,000	\$ 27,303	\$ 27,303	\$ 27,303	Completed
	PHA Security Upgrade		1475	1 ea	\$ -	\$ -	\$ -	\$ -	To 709
	Vehicle		1475.7	1 ea	\$ 15,000	\$ 14,554	\$ 14,554	\$ 14,554	Completed
	<b>Total 1475</b>				<b>\$ 90,000</b>	<b>\$ 58,060</b>	<b>\$ 58,060</b>	<b>\$ 58,060</b>	
	<b><u>1495 - Relocation</u></b>								
	Relocation		1495	1s	\$ 10,000	\$ -	\$ -	\$ -	Moved to 502
	<b>Total 1495</b>				<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>VA36P003-001</b>	<b>Harbor Homes</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 10,000	\$ -	\$ -	\$ -	Moved to 502
	<b>Sub-Total 1450</b>				<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
					<b>Total Cost: Harbor Homes</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>VA36P003-002</b>	<b>Marshall Courts</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 60,000	\$ 5,990	\$ 5,990	\$ 5,990	Completed
	Perform visual survey of sewer mains; repair/replace as needed		1450	lot	\$ -	\$ 7,460	\$ 7,460	\$ 7,460	From 5 Year Plan/Completed
	Reseed/resod barren areas throughout site		1450	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan
	Repair Cathodic Protection for Gas Distrib sys		1450	lot	\$ -	\$ 49,180	\$ 49,180	\$ 49,180	From 709
	<b>Sub-Total 1450</b>				<b>\$ 60,000</b>	<b>\$ 62,630</b>	<b>\$ 62,630</b>	<b>\$ 62,630</b>	
	<b><u>1460 Dwelling Structures</u></b>								
	Replace Electrical Meters & Bases and		1460	du	\$ 92,359	\$ -	\$ -	\$ -	To AC Line Item



	Relocate								
	Install Air Conditioning in Dwelling Units		1460	du	\$ 1,169,268	\$ 818,106	\$ 818,106	\$ 818,106	Completed
	<b>Sub-Total 1460</b>				<b>\$1,261,627</b>	<b>\$ 818,106</b>	<b>\$ 818,106</b>	<b>\$ 818,106</b>	
		<b>Total Cost: Marshall Courts</b>			<b>\$1,321,627</b>	<b>\$ 880,736</b>	<b>\$ 880,736</b>	<b>\$ 880,736</b>	
<b>VA36P003-003</b>	<b>Orcutt Homes</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 5,000	\$ -	\$ -	\$ -	Moved to 502
	<b>Sub-Total 1450</b>				<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
		<b>Total Cost: Orcutt Homes</b>			<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
	<b><u>1490 Replacement Reserves (Orcutt Homes)</u></b>								
	Redevelop All on Existing Site @ \$8,200,000		1490	lot	\$ 957,055	\$ 957,055	\$ 957,055	\$ 957,055	Completed
<b>VA36P003-004</b>	<b>Ridley Place</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 34,011	\$ 650	\$ 650	\$ 650	Completed
	Repair Cathodic Protect for Gas Distrib Sys		1450	lot	\$ -	\$ 14,773	\$ 14,773	\$ 14,773	From 709/Completed
	<b>Sub-Total 1450</b>				<b>\$ 34,011</b>	<b>\$ 15,423</b>	<b>\$ 15,423</b>	<b>\$ 15,423</b>	
	<b><u>1460 Dwelling Structures</u></b>								
	Install Air Conditioning in Dwelling Units		1460	du	\$ -	\$ 19,775	\$ 19,775	\$ 19,775	From 709/Completed
	<b>Sub-Total 1460</b>				<b>\$ -</b>	<b>\$ 19,775</b>	<b>\$ 19,775</b>	<b>\$ 19,775</b>	
	<b><u>1470 NonDwelling Structures</u></b>								
	Replace waste water lines		1470	lot	\$ -	\$ -			From 5 Yr Plan/Moved to 502
	Boiler Room Renovation		1470	lot	\$ 110,000	\$ 91,680	\$ 91,680	\$ 91,680	From 5 Year Plan / C
	<b>Sub-Total 1470</b>				<b>\$ 110,000</b>	<b>\$ 91,680</b>	<b>\$ 91,680</b>	<b>\$ 91,680</b>	
		<b>Total Cost: Ridley Place</b>			<b>\$ 144,011</b>	<b>\$ 126,878</b>	<b>\$ 126,878</b>	<b>\$ 126,878</b>	
<b>VA36P003-005</b>	<b>Dickerson Courts</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 10,000	\$ -	\$ -	\$ -	Moved to 502
	<b>Sub-Total 1450</b>				<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
	<b><u>1460 Dwelling Structures</u></b>								

	Replace heat boilers with Mor-Flo Boilers		1460	du	\$ -	\$ 31,480	\$ 31,480	\$ 31,480	From 709/Completed
	<b>Sub-Total 1460</b>				\$ -	\$ 31,480	\$ 31,480	\$ 31,480	
		<b>Total Cost: Dickerson Courts</b>			\$ 10,000	\$ 31,480	\$ 31,480	\$ 31,480	
<b>VA36P003-010</b>	<b>Oyster Point</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 10,000	\$ -	\$ -	\$ -	Moved to 502
	Repair cracked and deteriorated concrete walkway		1450	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan
	Construct 12 fences for dumpster enclosures		1450	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan
	<b>Sub-Total 1450</b>				\$ 10,000	\$ -	\$ -	\$ -	
		<b>Total Cost: Oyster Point</b>			\$ 10,000	\$ -	\$ -	\$ -	
<b>VA36P003-011</b>	<b>Aqueduct Apartments</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 10,000	\$ 3,990	\$ 3,990	\$ 3,990	Completed
	Repair cracked and deteriorated concrete walkway		1450	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan
	<b>Sub-Total 1450</b>				\$ 10,000	\$ 3,990	\$ 3,990	\$ 3,990	
	<b><u>1460: Dwelling Structures</u></b>								
	Repair structural problems in bldg 13210 & various fire walls		1460	lot	\$ -	\$ -	\$ -	\$ -	To 708
	<b>Sub-Total 1460</b>				\$ -	\$ -	\$ -	\$ -	
		<b>Total Cost: Aqueduct Apartments</b>			\$ 10,000	\$ 3,990	\$ 3,990	\$ 3,990	
<b>VA36P003-012</b>	<b>Cypress Terrace</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 10,000	\$ -	\$ -	\$ -	Moved to 502
	Reseed and resod barren areas throughout site		1450	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan
	Repair cracked and deteriorated concrete walkway		1450	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan
	<b>Sub-Total 1450</b>				\$ 10,000	\$ -	\$ -	\$ -	
		<b>Total Cost: Cypress Terrace</b>			\$ 10,000	\$ -	\$ -	\$ -	

<b>VA36P003-013</b>	<b>Pinecroft</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ 8,205	\$ 8,205	\$ 8,205	Completed	
	<b>Sub-Total 1450</b>			<b>\$ 5,000</b>	<b>\$ 8,205</b>	<b>\$ 8,205</b>	<b>\$ 8,205</b>		
	<b><u>1460: Dwelling Structures</u></b>								
	Repair upper level of roof (special attention on areas that leak)	1460	lot	\$ -	\$ 91,752	\$ 91,752	\$ 91,752	From 5 Year Plan / C	
	Clean corrosion off pipes/valves/etc. and spray with corrosion inhibitor coating	1460	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan	
	Replace AHU's supplying air to corridors & hallways	1460	lot	\$ -	\$ 3,925	\$ 3,925	\$ 3,925	From 5 Year Plan / C	
	Replace chemical feed system	1460	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan	
	Replace manual pull stations	1460	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan	
	Replace fire alarm/notification control system	1460	lot	\$ -	\$ 21,386	\$ 21,386	\$ 21,386	From 5 Year Plan / C	
	Replace back flow preventor on sprinkler system	1460	lot	\$ -	\$ 288	\$ 288	\$ 288	From 5 Year Plan / C	
	Repair fire pump base (remove corrosion, paint, & eliminate ponding of water at base)	1460	lot	\$ -	\$ -	\$ -	\$ -	From 5 Year Plan	
	Refinish cabinets & minor repairs to counter tops	1460	lot	\$ -	\$ 54,691	\$ 54,691	\$ 54,691	From 5 Yr Plan / C	
	<b>Sub-Total 1460</b>			<b>\$ -</b>	<b>\$ 172,042</b>	<b>\$ 172,042</b>	<b>\$ 172,042</b>		
	<b><u>1465: Dwelling Equipment</u></b>								
	Upgrade Elevators	1465	lot	\$ 40,000	\$ 52,794	\$ 52,794	\$ 52,794	From 5 Year Plan / C	
	<b>Sub-Total 1465</b>			<b>\$ 40,000</b>	<b>\$ 52,794</b>	<b>\$ 52,794</b>	<b>\$ 52,794</b>		
				<b>Total Cost: Pinecroft</b>	<b>\$ 45,000</b>	<b>\$ 233,041</b>	<b>\$ 233,041</b>		
<b>VA36P003-015</b>	<b>Brighton Apartments</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ 10,200	\$ 10,200	\$ 10,200	Completed	
	<b>Sub-Total 1450</b>			<b>\$ 5,000</b>	<b>\$ 10,200</b>	<b>\$ 10,200</b>	<b>\$ 10,200</b>		
	<b><u>1460: Dwelling Structures</u></b>								
	Interior Renovations	1460	du	\$ -	\$ 1,400	\$ 1,400	\$ 1,400	From 709 / C	
	<b>Sub-Total 1460</b>			<b>\$ -</b>	<b>\$ 1,400</b>	<b>\$ 1,400</b>	<b>\$ 1,400</b>		
				<b>Total Cost: Brighton Apartments</b>	<b>\$ 5,000</b>	<b>\$ 11,600</b>	<b>\$ 11,600</b>		

<b>VA36P003-017</b>	<b>Lassiter Courts</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 10,000	\$ 4,890	\$ 4,890	\$ 4,890	Completed
	<b>Sub-Total 1450</b>				<b>\$ 10,000</b>	<b>\$ 4,890</b>	<b>\$ 4,890</b>	<b>\$ 4,890</b>	
		<b>Total Cost: Lassiter Courts</b>			<b>\$ 10,000</b>	<b>\$ 4,890</b>	<b>\$ 4,890</b>	<b>\$ 4,890</b>	
<b>VA36P003-021</b>	<b>Spratley House</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 5,000	\$ 2,150	\$ 2,150	\$ 2,150	Completed
	<b>Sub-Total 1450</b>				<b>\$ 5,000</b>	<b>\$ 2,150</b>	<b>\$ 2,150</b>	<b>\$ 2,150</b>	
		<b>Total Cost: Spratley House</b>			<b>\$ 5,000</b>	<b>\$ 2,150</b>	<b>\$ 2,150</b>	<b>\$ 2,150</b>	

<b>Annual Statement/Performance and Evaluation Report</b>									
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>									
<b>Part III: Implementation Schedule</b>									
PHA Name:		Grant Type and Number				Federal FY of Grant:			
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50101				2001			
		Replacement Housing Factor Grant No:							
Development Number		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Date	
Name/HA-Wide									

Activities	Original	Revised	Actual	Original	Revised	Actual	
							Four Years to Expend
<b><u>1406 - Operations</u></b>							
General Fund Subsidy	June 30, 2003			June 30, 2004	June 30, 2005		Completed
<b><u>1408 - Management Improvements</u></b>							
Computer Software	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Improve Security - Locks, Lights, Surveillance	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Resident training/self-help initiatives	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Management of resident training/self-help initiatives							Program Eliminated
Staff training	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Upgrade telecommunications system (telephones)	June 30, 2003			June 30, 2004	June 30, 2005		Moved to 709
<b><u>1410 - Administrative</u></b>							
Salaries/Fringe (see cost allocation methodology)	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Salaries/Technical	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Sundries & Advertising	June 30, 2003			June 30, 2004	June 30, 2005		Completed
<b><u>1430 - Fees and Costs</u></b>							
PHA salaries for planning/Construction Management	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Advertisements and Sundries	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Architect Fee: General	June 30, 2003			June 30, 2004	June 30, 2005		On Schedule
<b><u>1475 - Non-Dwelling Equipment</u></b>							
PHA Computer Upgrade	June 30, 2003			June 30, 2004	June 30, 2005		Completed
PHA Tools (Maintenance/resident training)	June 30, 2003			June 30, 2004	June 30, 2005		Completed
PHA Security Upgrade							To 709
Vehicle	June 30, 2003			June 30, 2004	June 30, 2005		Completed
<b><u>1495 - Relocation</u></b>							
Relocation	June 30, 2003			June 30, 2004	June 30, 2005		Moved to 502
<b><u>VA36P003-001 - Harbor Homes</u></b>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Moved to 502
<b><u>VA36P003-002 - Marshall Courts</u></b>							

Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Replace Electrical Meters & Bases and Relocate							Included in AC Line Item
Install Air Conditioning in Dwelling Units	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Perform visual survey of sewer mains; replace and repair as needed	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan / Completed
Reseed/resod barren areas throughout site	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan
Repair Cathodic Protection for Gas Distrib Sys	June 30, 2003			June 30, 2004	June 30, 2005		From 709
<b><u>VA36P003-003 - Orcutt Homes</u></b>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Moved to 502
Redevelop All on Existing Site @ \$8,200,000	June 30, 2003			June 30, 2004	June 30, 2005		Completed
<b><u>VA36P003-004 - Ridley Place</u></b>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Boiler Room Renovation	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan / Completed
Replace waste water lines	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan
Install Air Conditioning in Dwelling Units	June 30, 2003			June 30, 2004	June 30, 2005		From 709 / Completed
Repair Cathodic Protection for Gas Distrib Sys	June 30, 2003			June 30, 2004	June 30, 2005		From 709 / Completed
<b><u>VA36P003-005 - Dickerson Courts</u></b>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Moved to 502
Replace heat boilers with Mor-Flo Boilers	June 30, 2003			June 30, 2004	June 30, 2005		From 709 / Completed
<b><u>VAP36003-010 - Oyster Point</u></b>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Moved to 502
Repair cracked and deteriorated concrete walkway	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan
Construct 12 fences for dumpster enclosures	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan
<b><u>VAP36003-011 - Aqueduct Apartments</u></b>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Completed
Repair cracked and deteriorated concrete walkway	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan
Repair structural problems in bldg 13210 & various fire walls							To 708
<b><u>VAP36003-012 - Cypress Terrace</u></b>							
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005		Moved to 502
Reseed/resod barren areas throughout site	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan
Repair cracked and deteriorated concrete walkway	June 30, 2003			June 30, 2004	June 30, 2005		From 5 Yr Plan

<b><u>VAP36003-013 - Pinecroft</u></b>						
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005	Completed
Repair upper level of roof (special attention on areas that leak)	June 30, 2003			June 30, 2004	June 30, 2005	From 5 Yr Plan / C
Clean corrosion off pipes/valves/etc. and spray with corrosion inhibitor coating	June 30, 2003			June 30, 2004	June 30, 2005	From 5 Yr Plan
Replace AHU's supplying air to corridors & hallways	June 30, 2003			June 30, 2004	June 30, 2005	From 5 Yr Plan / C
Replace chemical feed system	June 30, 2003			June 30, 2004	June 30, 2005	From 5 Yr Plan
Replace manual pull stations	June 30, 2003			June 30, 2004	June 30, 2005	From 5 Yr Plan
Replace fire alarm/notification control system	June 30, 2003			June 30, 2004	June 30, 2005	From 5 Yr Plan / C
Replace back flow preventor on sprinkler system	June 30, 2003			June 30, 2004	June 30, 2005	From 5 Yr Plan / C
Repair fire pump base (remove corrosion, paint, & eliminate ponding of water at base)	June 30, 2003			June 30, 2004	June 30, 2005	From 5 Yr Plan
Refinish cabinets & minor repairs to counter tops	June 30, 2003			June 30, 2004	June 30, 2005	From 5 Yr Plan / C
Upgrade Elevators	June 30, 2003			June 30, 2004	June 30, 2005	From 5 Yr Plan / C
<b><u>VAP36003-015 - Brighton Apartments</u></b>						
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005	Completed
Interior Renovations	June 30, 2003			June 30, 2004	June 30, 2005	From 709 / Completed
<b><u>VAP36003-017 - Lassiter Courts</u></b>						
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005	Completed
<b><u>VAP36003-021- Spratley House</u></b>						
Sitework and Landscaping	June 30, 2003			June 30, 2004	June 30, 2005	Completed

<b>Annual Statement/Performance and Evaluation Report</b>		
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>		
PHA Name: Newport News Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P003-50102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
<b>Original Annual Statement</b>	<b>Reserve for Disasters/ Emergencies</b>	<b>Revised Annual Statement (revision no: )</b>
<b>Performance and Evaluation Report for Period Ending: 12/31/2003</b>		<b>Final Performance and Evaluation Report</b>

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$ 360,000	\$ 353,389	\$ 353,389	\$ 353,389
3	1408 Management Improvements Soft Costs	\$ 190,000	\$ 160,000	\$ -	\$ -
	Management Improvements Hard Costs	\$ -	\$ -	\$ -	\$ -
4	1410 Administration	\$ 345,532	\$ 345,532	\$ 340,576	\$ 13,581
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 255,000	\$ 255,000	\$ 1,148	\$ 1,148
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvements	\$ 100,000	\$ 20,000	\$ -	\$ -
10	1460 Dwelling Structures	\$ 2,298,059	\$ 2,249,973	\$ 2,249,973	\$ 42,659
11	1465.1 Dwelling Equipment - Nonexpendable	\$ -	\$ -	\$ -	\$ -
12	1470 Nondwelling Structures	\$ -	\$ -	\$ -	\$ -
13	1475 Nondwelling Equipment	\$ 70,000	\$ 50,000	\$ -	\$ -
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -
15	1490 Replacement Reserve	\$ -	\$ -	\$ -	\$ -
16	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495.1 Relocation Costs	\$ 100,000	\$ 100,000	\$ -	\$ -
18	1499 Development Activities	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency	\$ -	\$ -	\$ -	\$ -



		-	-	-	-
Amount of Annual Grant: (sum of lines.....)		\$ 3,718,591	\$ 3,533,894	\$ 2,945,086	\$ 410,777
Amount of line XX Related to LBP Activities					
Amount of line XX Related to Section 504 compliance			\$ 10,000		
Amount of line XX Related to Security - Soft Costs			\$ 70,000		
Amount of line XX Related to Security - Hard Costs					
Amount of line XX Related to Energy Conservation Measures			\$ 100,000		

<b>Annual Statement/Performance and Evaluation Report</b>									
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>									
<b>Part II: Supporting Pages</b>									
PHA Name:		Grant Type and Number				Federal FY of Grant:			
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50102				2002			
		Replacement Housing Factor Grant No:							
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended		
<b>PHA - Wide</b>		<b><u>1406 - Operations</u></b>							
	General Fund Subsidy	1406	1 ea	\$ 360,000	\$ 353,389	\$ 353,389	\$ 353,389	Completed	
	<b>Total 1406</b>			<b>\$ 360,000</b>	<b>\$ 353,389</b>	<b>\$ 353,389</b>	<b>\$ 353,389</b>		
<b><u>1408 - Management Improvements</u></b>									
	PHA security upgrades	1408	1 ea	\$ 10,000	\$ -	\$ -	\$ -	- Moved to next line	
	Improve security - locks, lights, surveillance	1408	1 ea	\$ 70,000	\$ 50,000	\$ -	\$ -	- On Schedule	
	Resident training/self-help initiatives	1408	1 ea	\$ 50,000	\$ 50,000	\$ -	\$ -	- On Schedule	
	Staff training	1408	1 ea	\$ 10,000	\$ 10,000	\$ -	\$ -	- On Schedule	

	Computer Software / Support		1408	1 ea	\$ 50,000	\$ 50,000	\$ -	\$ -	On Schedule
	<b>Total 1408</b>				<b>\$ 190,000</b>	<b>\$ 160,000</b>	<b>\$ -</b>	<b>\$ -</b>	
	<b><u>1410 - Administrative</u></b>								
	Technical Salaries		1410.2		\$ 136,632	\$ 136,632	\$ 136,632	\$ -	On Schedule
	Nontechnical Salaries		1410.1		\$ 203,900	\$ 203,900	\$ 203,900	\$ 13,537	On Schedule
	Sundry		1410.19		\$ 5,000	\$ 5,000	\$ 44	\$ 44	On Schedule
	<b>Total 1410</b>				<b>\$ 345,532</b>	<b>\$ 345,532</b>	<b>\$ 340,576</b>	<b>\$ 13,581</b>	
	<b><u>1430 - Fees and Costs</u></b>								
	Advertisements and Sundries		1430	1 ea	\$ 5,000	\$ 5,000	\$ 1,148	\$ 1,148	On Schedule
	A/E Fees: General		1430	1 ea	\$ 250,000	\$ 250,000	\$ -	\$ -	On Schedule
	<b>Total 1430</b>				<b>\$ 255,000</b>	<b>\$ 255,000</b>	<b>\$ 1,148</b>	<b>\$ 1,148</b>	
	<b><u>1475 - Non-Dwelling Equipment</u></b>								
	PHA Software Equipment		1475	1 ea	\$ 10,000	\$ -	\$ -	\$ -	Moved to next line
	PHA Computer Upgrade		1475	1 ea	\$ 40,000	\$ 50,000	\$ -	\$ -	On Schedule
	PHA Tools (Maintenance/resident training)		1475	1 ea	\$ 20,000	\$ -	\$ -	\$ -	Moved to 501
	PHA Security Upgrade		1475	1 ea	\$ -	\$ -	\$ -	\$ -	
	<b>Total 1475</b>				<b>\$ 70,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	
	<b><u>1495 - Relocation</u></b>								
	Relocation		1495	1s	\$ 100,000	\$ 100,000	\$ -	\$ -	On Schedule
	<b>Total 1495</b>				<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>VA36P003-001</b>	<b>Harbor Homes</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 10,000	\$ 1,000	\$ -	\$ -	On Schedule
	<b>Sub-Total 1450</b>				<b>\$ 10,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	
	<b><u>1460 Dwelling Structures</u></b>								
	Install new heating system w/domestic water heater		1460	4	\$ 2,600	\$ 4,800	\$ 4,800	\$ 4,800	Completed
	<b>Sub-Total 1460</b>				<b>\$ 2,600</b>	<b>\$ 4,800</b>	<b>\$ 4,800</b>	<b>\$ 4,800</b>	
			<b>Total Cost: Harbor Homes</b>		<b>\$ 12,600</b>	<b>\$ 5,800</b>	<b>\$ 4,800</b>	<b>\$ 4,800</b>	
<b>VA36P003-002</b>	<b>Marshall Courts</b>								
	<b><u>1450 Site Improvement</u></b>								

	Sitework and Landscaping		1450	lot	\$ 10,000	\$ 1,000	\$ -	\$ -	On Schedule
	<b>Sub-Total 1450</b>				<b>\$ 10,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	
	<b><u>1460 Dwelling Structures</u></b>								
	Replace waste water lines		1460	lot	\$ 613,880	\$ 534,609	\$ 534,609	\$ -	On Schedule
	<b>Sub-Total 1460</b>				<b>\$ 613,880</b>	<b>\$ 534,609</b>	<b>\$ 534,609</b>	<b>\$ -</b>	
		<b>Total Cost: Marshall Courts</b>			<b>\$ 623,880</b>	<b>\$ 535,609</b>	<b>\$ 534,609</b>	<b>\$ -</b>	
<b>VA36P003-003</b>	<b>Orcutt Homes</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 5,000	\$ -	\$ -	\$ -	Moved to 503
	<b>Sub-Total 1450</b>				<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
		<b>Total Cost: Orcutt Homes</b>			<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
	<b><u>1490 Replacement Reserves (Orcutt Homes)</u></b>								
	Redevelop All on Existing Site @ \$8,200,000		1490	lot	\$ -	\$ -	\$ -	\$ -	
<b>VA36P003-004</b>	<b>Ridley Place</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 10,000	\$ 1,000	\$ -	\$ -	On Schedule
	<b>Sub-Total 1450</b>				<b>\$ 10,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	
	<b><u>1460 Dwelling Structures</u></b>								
	Replace waste water lines		1460	lot	\$ -	\$ 207,556	\$ 207,556	\$ -	Moved from 501
	<b>Sub-Total 1460</b>								
		<b>Total Cost: Ridley Place</b>			<b>\$ 10,000</b>	<b>\$ 208,556</b>	<b>\$ 207,556</b>	<b>\$ -</b>	
<b>VA36P003-005</b>	<b>Dickerson Courts</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 10,000	\$ 1,000	\$ -	\$ -	On Schedule
	<b>Sub-Total 1450</b>				<b>\$ 10,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	
	<b><u>1460 Dwelling Structures</u></b>								
	Replace the remaining Neta-Heat system w/reliable heating system		1460	24	\$ 31,965	\$ 31,480	\$ 31,480	\$ 31,480	Completed
	<b>Sub-Total 1460</b>				<b>\$ 31,965</b>	<b>\$ 31,480</b>	<b>\$ 31,480</b>	<b>\$ 31,480</b>	
		<b>Total Cost: Dickerson Courts</b>			<b>\$ 41,965</b>	<b>\$ 32,480</b>	<b>\$ 31,480</b>	<b>\$ 31,480</b>	
<b>VA36P003-010</b>	<b>Oyster Point</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 10,000	\$ 1,000	\$ -	\$ -	On Schedule

	<b>Sub-Total 1450</b>				<b>\$ 10,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	
		<b>Total Cost: Oyster Point</b>			<b>\$ 10,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>VA36P003-011</b>	<b>Aqueduct Apartments</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 10,000	\$ 10,000	\$ -	\$ -	On Schedule
	<b>Sub-Total 1450</b>				<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	
	<b><u>1460 Dwelling Structures</u></b>								
	Interior Renovations		1460	lot	\$ 1,649,614	\$ 1,471,528	\$ 1,471,528	\$ 6,379	On Schedule
	<b>Sub-Total 1460</b>				<b>\$1,649,614</b>	<b>\$1,471,528</b>	<b>\$ 1,471,528</b>	<b>\$ 6,379</b>	
		<b>Total Cost: Aqueduct Apartments</b>			<b>\$1,659,614</b>	<b>\$1,481,528</b>	<b>\$ 1,471,528</b>	<b>\$ 6,379</b>	
<b>VA36P003-012</b>	<b>Cypress Terrace</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 10,000	\$ 1,000	\$ -	\$ -	On Schedule
	<b>Sub-Total 1450</b>				<b>\$ 10,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	
		<b>Total Cost: Cypress Terrace</b>			<b>\$ 10,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>VA36P003-013</b>	<b>Pinecroft</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 5,000	\$ 1,000	\$ -	\$ -	On Schedule
	<b>Sub-Total 1450</b>				<b>\$ 5,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	
		<b>Total Cost: Pinecroft</b>			<b>\$ 5,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>VA36P003-015</b>	<b>Brighton Apartments</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 5,000	\$ 1,000	\$ -	\$ -	On Schedule
	<b>Sub-Total 1450</b>				<b>\$ 5,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	
		<b>Total Cost: Brighton Apartments</b>			<b>\$ 5,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>VA36P003-017</b>	<b>Lassiter Courts</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 10,000	\$ 1,000	\$ -	\$ -	On Schedule
	<b>Sub-Total 1450</b>				<b>\$ 10,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	
		<b>Total Cost: Lassiter Courts</b>			<b>\$ 10,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	

VA36P003-021	Spratley House								
	<u>1450 Site Improvement</u>								
	Sitework and Landscaping		1450	lot	\$ 5,000	\$ 1,000	\$ -	\$ -	On Schedule
	<b>Sub-Total 1450</b>				<b>\$ 5,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	
					<b>Total Cost: Spratley House</b>	<b>\$ 5,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Annual Statement/Performance and Evaluation Report</b>									
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>									
<b>Part III: Implementation Schedule</b>									
PHA Name:		Grant Type and Number					Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No:			VA36P003-50102		2002		
		Replacement Housing Factor Grant No:							
Development Number		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Date	
Name/HA-Wide Activities		Original	Revised	Actual	Original	Revised	Actual		
<u>1406 - Operations</u>									
General Fund Subsidy		June 30, 2004			June 30, 2006				
<u>1408 - Management Improvements</u>									
PHA security upgrades		June 30, 2004			June 30, 2006				
Improve Security - Locks, Lights, Surveillance		June 30, 2004			June 30, 2006				
Resident training/self-help initiatives		June 30, 2004			June 30, 2006				
Staff training		June 30, 2004			June 30, 2006				
Computer Software / Support		June 30, 2004			June 30, 2006				
<u>1410 - Administrative</u>									
Nontechnical Salaries		June 30, 2004			June 30, 2006				
Technical Salaries		June 30, 2004			June 30, 2006				

Sundry	June 30, 2004			June 30, 2006			
<b><u>1430 - Fees and Costs</u></b>							
Advertisements and Sundries	June 30, 2004			June 30, 2006			
A/E Fees: General	June 30, 2004			June 30, 2006			
<b><u>1475 - Non-Dwelling Equipment</u></b>							
PHA Software Equipment	June 30, 2004			June 30, 2006			
PHA Computer Upgrade	June 30, 2004			June 30, 2006			
PHA Tools (Maintenance/resident training)	June 30, 2004			June 30, 2006			
PHA Security Upgrade	June 30, 2004			June 30, 2006			
<b><u>1495 - Relocation</u></b>							
Relocation	June 30, 2004			June 30, 2006			
<b><u>VA36P003-001 - Harbor Homes</u></b>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
Install new heating system w/domestic water heater	June 30, 2004			June 30, 2006			
<b><u>VA36P003-002 - Marshall Courts</u></b>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
Replace waste water lines	June 30, 2004			June 30, 2006			
<b><u>VA36P003-003 - Orcutt Homes</u></b>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
Redevelop All on Existing Site @ \$8,200,000	June 30, 2004			June 30, 2006			
<b><u>VA36P003-004 - Ridley Place</u></b>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
<b><u>VA36P003-005 - Dickerson Courts</u></b>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
Replace the remaining Neta-heat system w/reliable heating system	June 30, 2004			June 30, 2006			
<b><u>VAP36003-010 - Oyster Point</u></b>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			

<b><u>VAP36003-011 - Aqueduct Apartments</u></b>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
Interior Renovations	June 30, 2004			June 30, 2006			
<b><u>VAP36003-012 - Cypress Terrace</u></b>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
<b><u>VAP36003-013 - Pinecroft</u></b>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
<b><u>VAP36003-015 - Brighton Apartments</u></b>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
<b><u>VAP36003-017 - Lassiter Courts</u></b>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
<b><u>VAP36003-021- Spratley House</u></b>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
PHA Name: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<b>Original Annual Statement</b>		<b>Reserve for Disasters/ Emergencies</b>		<b>Revised Annual Statement (revision no: )</b>	
<b>Performance and Evaluation Report for Period Ending: 12/31/2003</b>				<b>Final Performance and Evaluation Report</b>	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$ 353,389	\$ 290,764	\$ -	\$ -

3	1408 Management Improvements Soft Costs	\$ 190,000	\$ 156,180	\$ -	\$ -
	Management Improvements Hard Costs	\$ -	\$ -	\$ -	\$ -
4	1410 Administration	\$ 361,044	\$ 360,143	\$ 356,044	\$ -
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 255,000	\$ 209,788	\$ -	\$ -
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvements	\$ 100,000	\$ 1,100	\$ -	\$ -
10	1460 Dwelling Structures	\$ 1,656,738	\$ 1,344,727	\$ 1,237,593	\$ -
11	1465.1 Dwelling Equipment - Nonexpendable	\$ -	\$ -	\$ -	\$ -
12	1470 Nondwelling Structures	\$ 90,000	\$ 107,000	\$ 107,000	\$ -
13	1475 Nondwelling Equipment	\$ 60,000	\$ 52,020	\$ 12,590	\$ 12,590
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -
15	1490 Replacement Reserve	\$ 367,723	\$ 302,525	\$ 301,913	\$ 301,913
16	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495.1 Relocation Costs	\$ 100,000	\$ 83,400	\$ -	\$ -
18	1499 Development Activities	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency	\$ -	\$ -	\$ -	\$ -
	Amount of Annual Grant: (sum of lines.....)	\$ 3,533,894	\$ 2,907,647	\$2,015,140	\$314,503
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance	\$		\$	



		10,000	16,000		
	Amount of line XX Related to Security - Soft Costs	\$ 70,000	\$ 70,000		
	Amount of line XX Related to Security - Hard Costs				
	Amount of line XX Related to Energy Conservation Measures	\$ 100,000	\$ 100,000		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:		Grant Type and Number			Federal FY of Grant:				
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50103			2003				
		Replacement Housing Factor Grant No:							
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
<b>PHA - Wide</b>									
<b><u>1406 - Operations</u></b>									
	General Fund Subsidy	1406	1 ea	\$ 353,389	\$ 290,764			On Schedule	
	<b>Total 1406</b>			<b>\$ 353,389</b>	<b>\$ 290,764</b>	<b>\$ -</b>	<b>\$ -</b>		
<b><u>1408 - Management Improvements</u></b>									
	Improve security - locks, lights, surveillance, fence	1408	1 ea	\$ 70,000	\$ 57,537			On Schedule	
	Resident training/self-help initiatives	1408	1 ea	\$ 50,000	\$ 41,107			On Schedule	
	Staff training	1408	1 ea	\$ 20,000	\$ 16,429			On Schedule	
	Computer Software / Support	1408	1 ea	\$ 50,000	\$ 41,107			On Schedule	
	<b>Total 1408</b>			<b>\$ 190,000</b>	<b>\$ 156,180</b>	<b>\$ -</b>	<b>\$ -</b>		
<b><u>1410 - Administrative</u></b>									
	Technical Salaries	1410.2		\$ 226,830	\$ 226,830	\$ 226,830		On Schedule	
	Nontechnical Salaries	1410.1		\$ 129,214	\$ 129,214	\$ 129,214		On Schedule	
	Sundry	1410.19		\$ 5,000	\$ 4,099			On Schedule	
	<b>Total 1410</b>			<b>\$ 361,044</b>	<b>\$ 360,143</b>	<b>\$ 356,044</b>	<b>\$ -</b>		

	<b><u>1430 - Fees and Costs</u></b>								
	Advertisements and Sundries	1430	1 ea	\$ 5,000	\$ 4,112				On Schedule
	A/E Fees: General	1430	1 ea	\$ 250,000	\$ 205,676				On Schedule
	<b>Total 1430</b>			<b>\$ 255,000</b>	<b>\$ 209,788</b>	<b>\$ -</b>	<b>\$ -</b>		
	<b><u>1475 - Non-Dwelling Equipment</u></b>								
	PHA Computer/Software Equipment/Upgrades	1475	1 ea	\$ 50,000	\$ 39,430				On Schedule
	PHA Tools (Maintenance/resident training)	1475	1 ea	\$ 10,000	\$ 12,590	\$ 12,590	\$ 12,590		Completed
	<b>Total 1475</b>			<b>\$ 60,000</b>	<b>\$ 52,020</b>	<b>\$ 12,590</b>	<b>\$ 12,590</b>		
	<b><u>1495 - Relocation</u></b>								
	Relocation	1495	1s	\$ 100,000	\$ 83,400				On Schedule
	<b>Total 1495</b>			<b>\$ 100,000</b>	<b>\$ 83,400</b>	<b>\$ -</b>	<b>\$ -</b>		
<b>VA36P003-001</b>	<b>Harbor Homes</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 100				On Schedule
	<b>Sub-Total 1450</b>			<b>\$ 10,000</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ -</b>		
	<b><u>1460 Dwelling Structures</u></b>								
	Install new heating system w/domestic water heater	1460	5	\$ 3,250	\$ 100				On Schedule
	<b>Sub-Total 1460</b>			<b>\$ 3,250</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ -</b>		
				<b>Total Cost: Harbor Homes</b>	<b>\$ 13,250</b>	<b>\$ 200</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>VA36P003-002</b>	<b>Marshall Courts</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping	1450	lot	\$ 10,000	\$ 100				On Schedule
	<b>Sub-Total 1450</b>			<b>\$ 10,000</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ -</b>		
	<b><u>1470 NonDwelling Structures</u></b>								
	Replace roof of rec center	1450	lot	\$ 90,000	\$ 107,000	\$ 107,000			On Schedule
	<b>Sub-Total 1470</b>			<b>\$ 90,000</b>	<b>\$ 107,000</b>	<b>\$ 107,000</b>	<b>\$ -</b>		
				<b>Total Cost: Marshall Courts</b>	<b>\$ 100,000</b>	<b>\$ 107,100</b>	<b>\$ 107,000</b>	<b>\$ -</b>	
<b>VA36P003-003</b>	<b>Orcutt Homes</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -				Moved to 504

	<b>Sub-Total 1450</b>				\$ 5,000	\$ -	\$ -	\$ -	
		<b>Total Cost: Orcutt Homes</b>			\$ 5,000	\$ -	\$ -	\$ -	
	<b><u>1490 Replacement Reserves (Orcutt Homes)</u></b>								
	Redevelop All on Existing Site @ \$8,200,000	1490	lot		\$ 367,723	\$302,525	\$301,913	\$301,913	On Schedule
<b>VA36P003-004</b>	<b>Ridley Place</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping	1450	lot		\$ 10,000	\$ 100			On Schedule
	<b>Sub-Total 1450</b>				\$ 10,000	\$ 100	\$ -	\$ -	
	<b><u>1460 Dwelling Structure</u></b>								
	Replace the remaining "Mist-Air" gutters	1450	22 bldg		\$ 40,146	\$ 100			On Schedule
	Remove existing loose paint, fill holes in concrete	1450	22 bldg		\$ 278,936	\$ 106,634			On Schedule
	<b>Sub-Total 1460</b>				\$ 319,082	\$ 106,734	\$ -	\$ -	
		<b>Total Cost: Ridley Place</b>			\$ 329,082	\$ 106,834	\$ -	\$ -	
<b>VA36P003-005</b>	<b>Dickerson Courts</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping	1450	lot		\$ 10,000	\$ 100			On Schedule
	<b>Sub-Total 1450</b>				\$ 10,000	\$ 100	\$ -	\$ -	
	<b><u>1460 Dwelling Structures</u></b>								
	Replace the remaining Neta-Heat system w/reliable heating system	1460	39		\$ 29,960	\$ 100			On Schedule
	<b>Sub-Total 1460</b>				\$ 29,960	\$ 100	\$ -	\$ -	
		<b>Total Cost: Dickerson Courts</b>			\$ 39,960	\$ 200	\$ -	\$ -	
<b>VA36P003-010</b>	<b>Oyster Point</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping	1450	lot		\$ 10,000	\$ 100			On Schedule
	<b>Sub-Total 1450</b>				\$ 10,000	\$ 100	\$ -	\$ -	
	<b><u>1460 Dwelling Structure</u></b>								
	Electrical Upgrades	1450	du		\$ 49,636	\$ 100			On Schedule
	<b>Sub-Total 1460</b>				\$ 49,636	\$ 100	\$ -	\$ -	
		<b>Total Cost: Oyster Point</b>			\$ 59,636	\$ 200	\$ -	\$ -	
<b>VA36P003-011</b>	<b>Aqueduct Apartments</b>								
	<b><u>1450 Site Improvement</u></b>								

	Sitework and Landscaping		1450	lot	\$ 10,000	\$ 100			On Schedule
	<b>Sub-Total 1450</b>				<b>\$ 10,000</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ -</b>	
	<b><u>1460 Dwelling Structures</u></b>								
	Interior Renovations		1460	lot	\$ 1,109,281	\$ 1,067,193	\$ 1,067,193		On Schedule
	<b>Sub-Total 1460</b>				<b>\$1,109,281</b>	<b>\$1,067,193</b>	<b>\$ 1,067,193</b>	<b>\$ -</b>	
					<b>Total Cost: Aqueduct Apartments</b>	<b>\$1,119,281</b>	<b>\$1,067,293</b>	<b>\$ 1,067,193</b>	<b>\$ -</b>
<b>VA36P003-012</b>	<b>Cypress Terrace</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 10,000	\$ 100			On Schedule
	<b>Sub-Total 1450</b>				<b>\$ 10,000</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ -</b>	
					<b>Total Cost: Cypress Terrace</b>	<b>\$ 10,000</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ -</b>
<b>VA36P003-013</b>	<b>Pinecroft</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 5,000	\$ 100			On Schedule
	<b>Sub-Total 1450</b>				<b>\$ 5,000</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ -</b>	
	<b><u>1460 Dwelling Structures</u></b>								
	Kitchen/Bath Renovations/Paint		1460	du	\$ 45,529	\$ 100			On Schedule
	Replace roof		1460	bldg	\$ 100,000	\$ 170,400	\$ 170,400		On Schedule
	<b>Sub-Total 1460</b>				<b>\$ 145,529</b>	<b>\$ 170,500</b>	<b>\$ 170,400</b>	<b>\$ -</b>	
					<b>Total Cost: Pinecroft</b>	<b>\$ 150,529</b>	<b>\$ 170,600</b>	<b>\$ 170,400</b>	<b>\$ -</b>
<b>VA36P003-015</b>	<b>Brighton Apartments</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 5,000	\$ 100			On Schedule
	<b>Sub-Total 1450</b>				<b>\$ 5,000</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ -</b>	
					<b>Total Cost: Brighton Apartments</b>	<b>\$ 5,000</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ -</b>
<b>VA36P003-017</b>	<b>Lassiter Courts</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 10,000	\$ 100			On Schedule
	<b>Sub-Total 1450</b>				<b>\$ 10,000</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ -</b>	
					<b>Total Cost: Lassiter Courts</b>	<b>\$ 10,000</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ -</b>

VA36P003-021	Spratley House								
	<b>1450 Site Improvement</b>								
	Sitework and Landscaping		1450	lot	\$ 5,000	\$ 100			On Schedule
	<b>Sub-Total 1450</b>				\$ 5,000	\$ 100	\$ -	\$ -	
			<b>Total Cost: Spratley House</b>		\$ 5,000	\$ 100	\$ -	\$ -	

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part III: Implementation Schedule</b>								
PHA Name:		Grant Type and Number					Federal FY of Grant:	
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No:			VA36P003-50103		2003	
		Replacement Housing Factor Grant No:						
Development Number		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target I
Name/HA-Wide Activities		Original	Revised	Actual	Original	Revised	Actual	
<b>1406 - Operations</b>								
General Fund Subsidy		June 30, 2005			June 30, 2007			
<b>1408 - Management Improvements</b>								
Improve Security - Locks, Lights, Surveillance		June 30, 2005			June 30, 2007			
Resident training/self-help initiatives		June 30, 2005			June 30, 2007			
Staff training		June 30, 2005			June 30, 2007			
Computer Software / Support		June 30, 2005			June 30, 2007			
<b>1410 - Administrative</b>								
Nontechnical Salaries		June 30, 2005			June 30, 2007			
Technical Salaries		June 30, 2005			June 30, 2007			
Sundry		June 30, 2005			June 30, 2007			
<b>1430 - Fees and Costs</b>								

Advertisements and Sundries	June 30, 2005			June 30, 2007			
A/E Fees: General	June 30, 2005			June 30, 2007			
<b><u>1475 - Non-Dwelling Equipment</u></b>							
PHA Computer/Software Equipment/ Upgrade	June 30, 2005			June 30, 2007			
PHA Tools (Maintenance/resident training)	June 30, 2005			June 30, 2007			
<b><u>1495 - Relocation</u></b>							
Relocation	June 30, 2005			June 30, 2007			
<b><u>VA36P003-001 - Harbor Homes</u></b>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Install new heating system w/domestic water heater	June 30, 2005			June 30, 2007			
<b><u>VA36P003-002 - Marshall Courts</u></b>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Replace roof of rec center	June 30, 2005			June 30, 2007			
<b><u>VA36P003-003 - Orcutt Homes</u></b>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Redevelop All on Existing Site @ \$8,200,000	June 30, 2005			June 30, 2007			
<b><u>VA36P003-004 - Ridley Place</u></b>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Replace the remaining "Mist Air" gutters	June 30, 2005			June 30, 2007			
Remove existing loose paint, fill holes in concrete	June 30, 2005			June 30, 2007			
<b><u>VA36P003-005 - Dickerson Courts</u></b>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Replace the remaining Neta-heat system w/reliable heating system	June 30, 2005			June 30, 2007			
<b><u>VAP36003-010 - Oyster Point</u></b>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Electrical Upgrades	June 30, 2005			June 30, 2007			
<b><u>VAP36003-011 - Aqueduct Apartments</u></b>							

Sitework and Landscaping	June 30, 2005			June 30, 2007			
Interior Renovations	June 30, 2005			June 30, 2007			
<b><u>VAP36003-012 - Cypress Terrace</u></b>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
<b><u>VAP36003-013 - Pinecroft</u></b>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Kitchen/Bath Renovations/Paint	June 30, 2005			June 30, 2007			
Replace roof	June 30, 2005			June 30, 2007			
<b><u>VAP36003-015 - Brighton Apartments</u></b>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
<b><u>VAP36003-017 - Lassiter Courts</u></b>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
<b><u>VAP36003-021- Spratley House</u></b>							
Sitework and Landscaping	June 30, 2005			June 30, 2007			

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
PHA Name:		Grant Type and Number		Federal FY of Grant:	
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50104 Replacement Housing Factor Grant No:		2004	
<b>Original Annual Statement      Reserve for Disasters/ Emergencies</b>			<b>Revised Annual Statement (revision no: )</b>		
<b>Performance and Evaluation Report for Period Ending:</b>			<b>Final Performance and Evaluation Report</b>		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$ 348,712			

3	1408 Management Improvements Soft Costs	\$ 190,000			
	Management Improvements Hard Costs	\$ -			
4	1410 Administration	\$ 348,712			
5	1411 Audit	\$ -			
6	1415 Liquidated Damages	\$ -			
7	1430 Fees and Costs	\$ 105,000			
8	1440 Site Acquisition	\$ -			
9	1450 Site Improvements	\$ 60,000			
10	1460 Dwelling Structures	\$ 400,000			
11	1465.1 Dwelling Equipment - Nonexpendable	\$ -			
12	1470 Nondwelling Structures	\$ -			
13	1475 Nondwelling Equipment	\$ 50,000			
14	1485 Demolition	\$ 50,000			
15	1490 Replacement Reserve	\$ 1,874,705			
16	1492 Moving to Work Demonstration	\$ -			
17	1495.1 Relocation Costs	\$ 60,000			
18	1499 Development Activities	\$ -			
19	1502 Contingency	\$ -			
	Amount of Annual Grant: (sum of lines.....)	\$ 3,487,129			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance	\$			



		10,000			
	Amount of line XX Related to Security - Soft Costs	\$ 70,000			
	Amount of line XX Related to Security - Hard Costs				
	Amount of line XX Related to Energy Conservation Measures	\$ 400,000			

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FY of Grant:			
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P003-50104			2004			
		Replacement Housing Factor Grant No:						
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA - Wide</b>		<b><u>1406 - Operations</u></b>						
	General Fund Subsidy	1406	1 ea	\$ 348,712	\$ -			
	<b>Total 1406</b>			<b>\$ 348,712</b>	<b>\$ -</b>			
		<b><u>1408 - Management Improvements</u></b>						
	Improve security - locks, lights, surveillance, fence	1408	1 ea	\$ 70,000	\$ -			
	Resident training/self-help initiatives	1408	1 ea	\$ 50,000	\$ -			
	Staff training	1408	1 ea	\$ 20,000	\$ -			
	Computer Software / Support	1408	1 ea	\$ 50,000	\$ -			
	<b>Total 1408</b>			<b>\$ 190,000</b>	<b>\$ -</b>			
		<b><u>1410 - Administrative</u></b>						
	Technical Salaries	1410.2		\$ 226,830	\$ -			
	Nontechnical Salaries	1410.1		\$ 116,882	\$ -			
	Sundry	1410.19		\$ 5,000	\$ -			
	<b>Total 1410</b>			<b>\$ 348,712</b>	<b>\$ -</b>			

	<b><u>1430 - Fees and Costs</u></b>								
	Advertisements and Sundries		1430	1 ea	\$ 5,000	\$ -			
	A/E Fees: General		1430	1 ea	\$ 100,000	\$ -			
	<b>Total 1430</b>				<b>\$ 105,000</b>	<b>\$ -</b>			
	<b><u>1475 - Non-Dwelling Equipment</u></b>								
	PHA Computer/Software Equipment/Upgrades		1475	1 ea	\$ 50,000	\$ -			
	<b>Total 1475</b>				<b>\$ 50,000</b>	<b>\$ -</b>			
	<b><u>1485 - Demolition</u></b>								
	Demolition		1485	1s	\$ 50,000	\$ -			
	<b>Total 1485</b>				<b>\$ 50,000</b>	<b>\$ -</b>			
	<b><u>1495 - Relocation</u></b>								
	Relocation		1495	1s	\$ 60,000	\$ -			
	<b>Total 1495</b>				<b>\$ 60,000</b>	<b>\$ -</b>			
<b>VA36P003-001</b>	<b>Harbor Homes</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 5,000	\$ -			
	<b>Sub-Total 1450</b>				<b>\$ 5,000</b>	<b>\$ -</b>			
					<b>Total Cost: Harbor Homes</b>	<b>\$ 5,000</b>	<b>\$ -</b>		
<b>VA36P003-002</b>	<b>Marshall Courts</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 5,000	\$ -			
	<b>Sub-Total 1450</b>				<b>\$ 5,000</b>	<b>\$ -</b>			
					<b>Total Cost: Marshall Courts</b>	<b>\$ 5,000</b>	<b>\$ -</b>		
<b>VA36P003-003</b>	<b>Orcutt Homes</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 5,000	\$ -			
	<b>Sub-Total 1450</b>				<b>\$ 5,000</b>	<b>\$ -</b>			
					<b>Total Cost: Orcutt Homes</b>	<b>\$ 5,000</b>	<b>\$ -</b>		
	<b><u>1490 Replacement Reserves (Orcutt Homes)</u></b>								

	Redevelop All on Existing Site @ \$8,200,000	1490	lot	\$1,874,705	\$ -		
<b>VA36P003-004</b>	<b>Ridley Place</b>						
	<b><u>1450 Site Improvement</u></b>						
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -		
	<b>Sub-Total 1450</b>			<b>\$ 5,000</b>	<b>\$ -</b>		
	<b><u>1460 Dwelling Structure</u></b>						
	Replace water lines	1460	22 bldg	\$ 400,000	\$ -		
	<b>Sub-Total 1460</b>			<b>\$ 400,000</b>	<b>\$ -</b>		
		<b>Total Cost: Ridley Place</b>		<b>\$ 405,000</b>	<b>\$ -</b>		
<b>VA36P003-005</b>	<b>Dickerson Courts</b>						
	<b><u>1450 Site Improvement</u></b>						
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -		
	<b>Sub-Total 1450</b>			<b>\$ 5,000</b>	<b>\$ -</b>		
		<b>Total Cost: Dickerson Courts</b>		<b>\$ 5,000</b>	<b>\$ -</b>		
<b>VA36P003-010</b>	<b>Oyster Point</b>						
	<b><u>1450 Site Improvement</u></b>						
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -		
	<b>Sub-Total 1450</b>			<b>\$ 5,000</b>	<b>\$ -</b>		
		<b>Total Cost: Oyster Point</b>		<b>\$ 5,000</b>	<b>\$ -</b>		
<b>VA36P003-011</b>	<b>Aqueduct Apartments</b>						
	<b><u>1450 Site Improvement</u></b>						
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -		
	<b>Sub-Total 1450</b>			<b>\$ 5,000</b>	<b>\$ -</b>		
		<b>Total Cost: Aqueduct Apartments</b>		<b>\$ 5,000</b>	<b>\$ -</b>		
<b>VA36P003-012</b>	<b>Cypress Terrace</b>						
	<b><u>1450 Site Improvement</u></b>						
	Sitework and Landscaping	1450	lot	\$ 5,000	\$ -		
	<b>Sub-Total 1450</b>			<b>\$ 5,000</b>	<b>\$ -</b>		
		<b>Total Cost: Cypress Terrace</b>		<b>\$ 5,000</b>	<b>\$ -</b>		

<b>VA36P003-013</b>	<b>Pinecroft</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 5,000	\$ -			
	<b>Sub-Total 1450</b>				<b>\$ 5,000</b>	<b>\$ -</b>			
			<b>Total Cost: Pinecroft</b>		<b>\$ 5,000</b>	<b>\$ -</b>			
<b>VA36P003-015</b>	<b>Brighton Apartments</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 5,000	\$ -			
	<b>Sub-Total 1450</b>				<b>\$ 5,000</b>	<b>\$ -</b>			
			<b>Total Cost: Brighton Apartments</b>		<b>\$ 5,000</b>	<b>\$ -</b>			
<b>VA36P003-017</b>	<b>Lassiter Courts</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 5,000	\$ -			
	<b>Sub-Total 1450</b>				<b>\$ 5,000</b>	<b>\$ -</b>			
			<b>Total Cost: Lassiter Courts</b>		<b>\$ 5,000</b>	<b>\$ -</b>			
<b>VA36P003-021</b>	<b>Spratley House</b>								
	<b><u>1450 Site Improvement</u></b>								
	Sitework and Landscaping		1450	lot	\$ 5,000	\$ -			
	<b>Sub-Total 1450</b>				<b>\$ 5,000</b>	<b>\$ -</b>			
			<b>Total Cost: Spratley House</b>		<b>\$ 5,000</b>	<b>\$ -</b>			

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part III: Implementation Schedule</b>								
PHA Name:		Grant Type and Number				<b>Federal FY of Grant:</b>		
<b>Newport News Redevelopment and Housing Authority</b>		Capital Fund Program Grant No:		<b>VA36P003-50104</b>		<b>2004</b>		
		Replacement Housing Factor Grant No:						
Development Number		All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target I		

Name/HA-Wide Activities	Original	Revised	Actual	Original	Revised	Actual
<b><u>1406 - Operations</u></b>						
General Fund Subsidy	June 30, 2006			June 30, 2008		
<b><u>1408 - Management Improvements</u></b>						
Improve Security - Locks, Lights, Surveillance	June 30, 2006			June 30, 2008		
Resident training/self-help initiatives	June 30, 2006			June 30, 2008		
Staff training	June 30, 2006			June 30, 2008		
Computer Software / Support	June 30, 2006			June 30, 2008		
<b><u>1410 - Administrative</u></b>						
Nontechnical Salaries	June 30, 2006			June 30, 2008		
Technical Salaries	June 30, 2006			June 30, 2008		
Sundry	June 30, 2006			June 30, 2008		
<b><u>1430 - Fees and Costs</u></b>						
Advertisements and Sundries	June 30, 2006			June 30, 2008		
A/E Fees: General	June 30, 2006			June 30, 2008		
<b><u>1475 - Non-Dwelling Equipment</u></b>						
PHA Computer/Software Equipment/ Upgrade	June 30, 2006			June 30, 2008		
<b><u>1495 - Relocation</u></b>						
Relocation	June 30, 2006			June 30, 2008		
<b><u>VA36P003-001 - Harbor Homes</u></b>						
Sitework and Landscaping	June 30, 2006			June 30, 2008		
<b><u>VA36P003-002 - Marshall Courts</u></b>						
Sitework and Landscaping	June 30, 2006			June 30, 2008		
<b><u>VA36P003-003 - Orcutt Homes</u></b>						
Sitework and Landscaping	June 30, 2006			June 30, 2008		
Redevelop All on Existing Site @ \$8,200,000	June 30, 2006			June 30, 2008		

<b><u>VA36P003-004 - Ridley Place</u></b>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
Replace water lines	June 30, 2006			June 30, 2008			
<b><u>VA36P003-005 - Dickerson Courts</u></b>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
<b><u>VAP36003-010 - Oyster Point</u></b>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
<b><u>VAP36003-011 - Aqueduct Apartments</u></b>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
<b><u>VAP36003-012 - Cypress Terrace</u></b>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
<b><u>VAP36003-013 - Pinecroft</u></b>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
<b><u>VAP36003-015 - Brighton Apartments</u></b>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
<b><u>VAP36003-017 - Lassiter Courts</u></b>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
<b><u>VAP36003-021- Spratley House</u></b>							
Sitework and Landscaping	June 30, 2006			June 30, 2008			

<b>Capital Fund Program Five-Year Action Plan Part I: Summary</b>						
PHA Name: Newport News Redevelopment & Housing Authority					<b>Original 5-Year Plan Revision No:</b>	
Development Number	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5	

VA36P003-000 Name/HA-Wide Activities	VA36P003-50104 2004	FFY Grant: VA36P003-50105 PHA FY: 2005	FFY Grant: VA36P003-50106 PHA FY: 2006	FFY Grant: VA36P003-50107 PHA FY: 2007	FFY Grant: VA36P003-50108 PHA FY: 2008
VA36P003-001 - Harbor Homes	Annual	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
VA36P003-002, Marshall Courts	Statement	\$ 90,889	\$ 5,000	\$ 1,726,718	\$ 150,000
VA36P003-003 - Orcutt Homes		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
VA36P003-004, Ridley Place		\$ 124,192	\$ 5,000	\$ 34,575	\$ 150,000
VA36P003-005 - Dickerson Courts		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
VA36P003-010 - Oyster Point		\$ 33,611	\$ 5,000	\$ 48,711	\$ 5,000
VA36P003-011 - Aqueduct Apartments		\$ 547,774	\$ 1,467,365	\$ 5,000	\$ 5,000
VA36P003-012 - Cypress Terrace		\$ 850,449	\$ 5,000	\$ 39,983	\$ 5,000
VA36P003-013 - Pinecroft		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
VA36P003-015 - Brighton Apartments		\$ 95,219	\$ 5,000	\$ 5,000	\$ 5,000
VA36P003-017 - Lassiter Courts		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
VA36P003-021 - Spratley House		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
PHA Wide: 1406		\$ 348,712	\$ 348,712	\$ 348,712	\$ 348,712
PHA Wide: 1408		\$ 190,000	\$ 190,000	\$ 190,000	\$ 190,000
PHA Wide: 1410		\$ 348,712	\$ 348,712	\$ 348,712	\$ 348,712
PHA Wide: 1430		\$ 255,000	\$ 255,000	\$ 255,000	\$ 255,000
PHA Wide: 1475		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
PHA Wide: 1485		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
PHA Wide: 1495		\$ 18,000	\$ 10,000	\$ 10,000	\$ 10,000

Replacement Reserve		\$ 454,571	\$ 712,340	\$ 344,718	\$ 1,884,705
Total CFP Funds (Est.)		\$ 3,487,129	\$ 3,487,129	\$ 3,487,129	\$ 3,487,129

## Capital Fund Program Five-Year Action Plan

### Part II: Supporting Pages--Work Activities

Activities for Year 1 VA36P003-50104	Activities for Year: Two FFY Grant: VA36P003-50105 PHA FY: 2005			Activities for Year: Three FFY Grant: VA36P003-50106 PHA FY: 2006		
Annual Statement	<b>VA36P003-001 - Harbor Homes</b> <b><u>1450 Site Improvement</u></b>			<b>VA36P003-001 - Harbor Homes</b> <b><u>1450 Site Improvement</u></b>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	<b>Sub-Total 1450</b>		<b>\$ 5,000</b>	<b>Sub-Total 1450</b>		<b>\$ 5,000</b>
	<b>Total: VA-001 - Harbor Homes</b>		<b>\$ 5,000</b>	<b>Total: VA-001 - Harbor Homes</b>		<b>\$ 5,000</b>
	<b>VA36P003-002, Marshall Courts</b> <b><u>1450 Site Improvement</u></b>			<b>VA36P003-002, Marshall Courts</b> <b><u>1450 Site Improvement</u></b>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Patch holes, clean surface, fill cracks, apply emulsion	lot	\$ 35,639			
	Repair cracked and deteriorated concrete walkways	lot	\$ 50,250			
	<b>Sub-Total 1450</b>		<b>\$ 90,889</b>	<b>Sub-Total 1450</b>		<b>\$ 90,889</b>
	<b>Total: VA-002 - Marshall Courts</b>		<b>\$ 90,889</b>	<b>Total: VA-002 - Marshall Courts</b>		<b>\$ 90,889</b>
	<b>VA36P003-003 - Orcutt Homes</b> <b><u>1450 Site Improvement</u></b>			<b>VA36P003-003 - Orcutt Homes</b> <b><u>1450 Site Improvement</u></b>		
	Sitework and landscaping	lot	\$	Sitework and landscaping	lot	\$



			5,000		5,000
	<b>Sub-Total 1450</b>		<b>\$ 5,000</b>	<b>Sub-Total 1450</b>	<b>\$ 5,000</b>
	<b><u>1490 Replacement Reserve</u></b>			<b><u>1490 Replacement Reserve</u></b>	
	Redevelop All on Existing Site @ \$8,200,000	lot	\$ 454,571	Redevelop All on Existing Site @ \$8,200,000	lot \$ 712,340
	<b>Sub-Total 1490</b>		<b>\$ 454,571</b>	<b>Sub-Total 1490</b>	<b>\$ 712,340</b>
	<b>Total: VA-003 - Orcutt Homes</b>		<b>\$ 5,000</b>	<b>Total: VA-003 - Orcutt Homes</b>	<b>\$ 5,000</b>
	<b>VA36P003-004, Ridley Place</b>			<b>VA36P003-004, Ridley Place</b>	
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>	
	Sitework and Landscaping	lot	\$ 5,000	Sitework and Landscaping	lot \$ 5,000
	Repair/replace cracked or damaged concrete	lot	\$ 54,296		
	Patch holes, clean surface, fill cracks, apply emulsion	lot	\$ 21,036		
	Repair cracked and deteriorated concrete walkway	lot	\$ 43,860		
	<b>Sub-Total 1450</b>		<b>\$ 124,192</b>	<b>Sub-Total 1450</b>	<b>\$ 124,192</b>
	<b>Total: VA-004, Ridley Place</b>		<b>\$ 124,192</b>	<b>Total: VA-004, Ridley Place</b>	<b>\$ 124,192</b>
	<b>VA36P003-005 - Dickerson Courts</b>			<b>VA36P003-005 - Dickerson Courts</b>	
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>	
	Sitework and Landscaping	lot	\$ 5,000	Sitework and Landscaping	lot \$ 5,000
	<b>Sub-Total 1450</b>		<b>\$ 5,000</b>	<b>Sub-Total 1450</b>	<b>\$ 5,000</b>
	<b>Total: VA-005, Dickerson Courts</b>		<b>\$ 5,000</b>	<b>Total: VA-005, Dickerson Courts</b>	<b>\$ 5,000</b>
	<b>VA36P003-010 - Oyster Point</b>			<b>VA36P003-010 - Oyster Point</b>	
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>	
	Sitework and Landscaping	lot	\$ 5,000	Sitework and Landscaping	lot \$ 5,000
	Patch holes, clean surface, fill cracks, apply 2 coats	lot	\$ 28,611		
	<b>Sub-Total 1450</b>		<b>\$ 33,611</b>	<b>Sub-Total 1450</b>	<b>\$ 33,611</b>
	<b>Total: VA-010, Oyster Point</b>		<b>\$ 33,611</b>	<b>Total: VA-010, Oyster Point</b>	<b>\$ 33,611</b>
	<b>VA36P003-011 - Aqueduct Apartments</b>			<b>VA36P003-011 - Aqueduct Apartments</b>	

	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Patch holes, clean surface, fill cracks, apply emulsion	lot	\$ 92,281			
	Replace approximately 1,200 sf of asphalt pavement	lot	\$ 3,827			
	<b>Sub-Total 1450</b>		<b>\$ 101,108</b>	<b>Sub-Total 1450</b>		<b>\$ 5,</b>
	<b><u>1460 Dwelling Structures</u></b>			<b><u>1460 Dwelling Structures</u></b>		
	Repair heat pumps (replace fans, motors, compressors)	du	\$ 438,089	Steam clean, point bricks, apply sealant	du	\$ 1,462,365
	Remove deteriorated caulking and install new caulking	du	\$ 8,577			
	<b>Sub-Total 1460</b>		<b>\$ 446,666</b>	<b>Sub-Total 1460</b>		<b>\$ 1,462,</b>
	<b>Total: VA-011, Aqueduct Apartment</b>		<b>\$ 547,774</b>	<b>Total: VA-011, Aqueduct Apartment</b>		<b>\$ 1,467,</b>
	<b>VA36P003-012 - Cypress Terrace</b>			<b>VA36P003-012 - Cypress Terrace</b>		
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	<b>Sub-Total 1450</b>		<b>\$ 5,000</b>	<b>Sub-Total 1450</b>		<b>\$ 5,</b>
	<b><u>1460 Dwelling Structures</u></b>					
	Interior Renovations	lot	\$ 845,449			
	<b>Sub-Total 1460</b>		<b>\$ 845,449</b>			
	<b>Total: VA-012, Cypress Terrace</b>		<b>\$ 850,449</b>	<b>Total: VA-012, Cypress Terrace</b>		<b>\$ 5,</b>
	<b>VA36P003-013 - Pinecroft</b>			<b>VA36P003-013 - Pinecroft</b>		
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	<b>Sub-Total 1450</b>		<b>\$ 5,000</b>	<b>Sub-Total 1450</b>		<b>\$ 5,</b>
	<b>Total: VA-013, Pinecroft</b>		<b>\$ 5,000</b>	<b>Total: VA-013, Pinecroft</b>		<b>\$ 5,</b>
	<b>VA36P003-015 - Brighton Apartments</b>			<b>VA36P003-015 - Brighton Apartments</b>		
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Patch holes, clean surface, fill cracks, apply	lot	\$			

	emulsion		27,120		
	Cut asphalt paving, install half-pipe with surface	lot	\$ 3,066		
	<b>Sub-Total 1450</b>		<b>\$ 35,186</b>	<b>Sub-Total 1450</b>	<b>\$ 5,</b>
	<b><u>1460 Dwelling Structures</u></b>				
	Replace interior doors	du	\$ 60,033		
	<b>Sub-Total 1460</b>		<b>\$ 60,033</b>		
	<b>Total: VA-015, Brighton Apts.</b>		<b>\$ 95,219</b>	<b>Total: VA-015, Brighton Apts.</b>	<b>\$ 5,</b>
	<b>VA36P003-017 - Lassiter Courts</b>			<b>VA36P003-017 - Lassiter Courts</b>	
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>	
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot \$ 5,000
	<b>Sub-Total 1450</b>		<b>\$ 5,000</b>	<b>Sub-Total 1450</b>	<b>\$ 5,</b>
	<b>Total: VA-017, Lassiter Courts</b>		<b>\$ 5,000</b>	<b>Total: VA-017, Lassiter Courts</b>	<b>\$ 5,</b>
	<b>VA36P003-021 - Spratley House</b>			<b>VA36P003-021 - Spratley House</b>	
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>	
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot \$ 5,000
	<b>Sub-Total 1450</b>		<b>\$ 5,000</b>	<b>Sub-Total 1450</b>	<b>\$ 5,</b>
	<b>Total: VA-021, Spratley House</b>		<b>\$ 5,000</b>	<b>Total: VA-021, Spratley House</b>	<b>\$ 5,</b>
	<b>PHA Wide: 1406</b>			<b>PHA Wide: 1406</b>	
	<b><u>Operations</u></b>			<b><u>Operations</u></b>	
	General Fund Subsidy	1	\$ 348,712	General Fund Subsidy	1 \$ 348,712
	<b>Total 1406</b>		<b>\$ 348,712</b>	<b>Total 1406</b>	<b>\$ 348,</b>
	<b>PHA Wide: 1408</b>			<b>PHA Wide: 1408</b>	
	<b><u>Management Improvements</u></b>			<b><u>Management Improvements</u></b>	
	Improve security - locks, lights, surveillance, fence	1	\$ 70,000	Improve security - locks, lights, surveillance, fence	1 \$ 70,000
	Resident training/self-help initiatives	1	\$ 50,000	Resident training/self-help initiatives	1 \$ 50,000
	Staff training	1	\$ 20,000	Staff training	1 \$ 20,000

	Computer Software / Support	1	\$ 50,000	Computer Software / Support	1	\$ 50,000
	<b>Total 1408</b>		<b>\$ 190,000</b>	<b>Total 1408</b>		<b>\$ 190,000</b>
	<b>PHA Wide: 1410</b>			<b>PHA Wide: 1410</b>		
	<b><u>CGP Administration</u></b>			<b><u>CGP Administration</u></b>		
	Nontechnical Salaries	1	\$ 226,830	Nontechnical Salaries	1	\$ 226,830
	Technical Salaries	1	\$ 116,882	Technical Salaries	1	\$ 116,882
	Sundry	1	\$ 5,000	Sundry	1	\$ 5,000
	<b>Total 1410</b>		<b>\$ 348,712</b>	<b>Total 1410</b>		<b>\$ 348,712</b>
	<b>PHA Wide: 1430</b>			<b>PHA Wide: 1430</b>		
	<b><u>Fees and Costs</u></b>			<b><u>Fees and Costs</u></b>		
	Advertisement/Sundry	1	\$ 5,000	Advertisement/Sundry	1	\$ 5,000
	A/E Fee: General	1	\$ 250,000	A/E Fee: General	1	\$ 250,000
	<b>Total 1430</b>		<b>\$ 255,000</b>	<b>Total 1430</b>		<b>\$ 255,000</b>
	<b>PHA Wide: 1475</b>			<b>PHA Wide: 1475</b>		
	<b><u>Non-Dwelling Equipment</u></b>			<b><u>Non-Dwelling Equipment</u></b>		
	PHA Computer/Software Equip/ Upgrade	1	\$ 50,000	PHA Computer/Software Equip/ Upgrade	1	\$ 50,000
	<b>Total 1475</b>		<b>\$ 50,000</b>	<b>Total 1475</b>		<b>\$ 50,000</b>
	<b>PHA Wide: 1485</b>			<b>PHA Wide: 1485</b>		
	<b><u>Demolition</u></b>			<b><u>Demolition</u></b>		
	Demolition	1	\$ 50,000	Demolition	1	\$ 50,000
	<b>Total 1485</b>		<b>\$ 50,000</b>	<b>Total 1485</b>		<b>\$ 50,000</b>
	<b>PHA Wide: 1495</b>			<b>PHA Wide: 1495</b>		
	<b><u>Relocation</u></b>			<b><u>Relocation</u></b>		
	PHA wide relocation	1	\$ 18,000	PHA wide relocation	1	\$ 18,000
	<b>Total 1495</b>		<b>\$ 18,000</b>	<b>Total 1495</b>		<b>\$ 18,000</b>

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages--Work Activities

Activities for Year 1 VA36P003-50104	Activities for Year: Four FFY Grant: VA36P003-50107 PHA FY: 2007			Activities for Year: Five FFY Grant: VA36P003-50108 PHA FY: 2008		
Annual Statement	<b>VA36P001-001 - Harbor Homes</b>			<b>VA36P001-001 - Harbor Homes</b>		
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	<b>Sub-Total 1450</b>		<b>\$ 5,000</b>	<b>Sub-Total 1450</b>		<b>\$ 5,000</b>
	<b>Total: VA-001, Harbor Homes</b>		<b>\$ 5,000</b>	<b>Total: VA-001, Harbor Homes</b>		<b>\$ 5,000</b>
	<b>VA36P001-002 - Marshall Courts</b>			<b>VA36P001-002 - Marshall Courts</b>		
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>		
	Sitework and landscaping	lot	\$ 100,000	Sitework and landscaping	lot	\$ 150,000
	<b>Sub-Total 1450</b>		<b>\$ 100,000</b>	<b>Sub-Total 1450</b>		<b>\$ 150,000</b>
	<b><u>1460 Dwelling Structures</u></b>					
	Exterior Renovation/Siding/Roof, etc...	bldg	\$ 1,626,718			
	<b>Sub-Total 1460</b>		<b>\$ 1,626,718</b>			
	<b>Total: VA-002, Marshall Courts</b>		<b>\$ 1,726,718</b>	<b>Total: VA-002, Marshall Courts</b>		<b>\$ 150,000</b>
	<b>VA36P001-003 - Orcutt Homes</b>			<b>VA36P001-003 - Orcutt Homes</b>		
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	<b>Sub-Total 1450</b>		<b>\$ 5,000</b>	<b>Sub-Total 1450</b>		<b>\$ 5,000</b>
	<b><u>1490 Replacement Reserve</u></b>			<b><u>1490 Replacement Reserve</u></b>		
	Redevelop All on Existing Site @ \$8,200,000	lot	\$ 344,718	Redevelop All on Existing Site @ \$8,200,000	lot	\$ 1,884,705
	<b>Sub-Total 1490</b>		<b>\$ 344,718</b>	<b>Sub-Total 1490</b>		<b>\$ 1,884,705</b>
	<b>Total: VA-003, Orcutt Homes</b>		<b>\$ 5,000</b>	<b>Total: VA-003, Orcutt Homes</b>		<b>\$ 5,000</b>

	<b>VA36P001-004 - Ridley Place</b>			<b>VA36P001-004 - Ridley Place</b>	
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>	
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot \$ 150,000
	<b>Sub-Total 1450</b>		<b>\$ 5,000</b>	<b>Sub-Total 1450</b>	<b>\$ 150,000</b>
	<b><u>1460 Dwelling Structures</u></b>				
	Exterior Renovation/Soffit, etc...	bldg	\$ 29,575		
	<b>Sub-Total 1460</b>		<b>\$ 29,575</b>		
	<b>Total: VA-004, Ridley Place</b>		<b>\$ 34,575</b>	<b>Total: VA-004, Ridley Place</b>	<b>\$ 150,000</b>
	<b>VA36P001-005 - Dickerson Courts</b>			<b>VA36P001-005 - Dickerson Courts</b>	
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>	
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot \$ 5,000
	<b>Sub-Total 1450</b>		<b>\$ 5,000</b>	<b>Sub-Total 1450</b>	<b>\$ 5,000</b>
	<b>Total: VA-005, Dickerson Courts</b>		<b>\$ 5,000</b>	<b>Total: VA-005, Dickerson Courts</b>	<b>\$ 5,000</b>
	<b>VA36P001-010 - Oyster Point</b>			<b>VA36P001-010 - Oyster Point</b>	
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>	
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot \$ 5,000
	<b>Sub-Total 1450</b>		<b>\$ 5,000</b>	<b>Sub-Total 1450</b>	<b>\$ 5,000</b>
	<b><u>1460 Dwelling Structures</u></b>				
	Exterior Renovation/Caulking, etc...	bldg	\$ 43,711		
	<b>Sub-Total 1460</b>		<b>\$ 43,711</b>		
	<b>Total: VA-010, Oyster Point</b>		<b>\$ 48,711</b>	<b>Total: VA-010, Oyster Point</b>	<b>\$ 5,000</b>
	<b>VA36P001-011 - Aqueduct Apartments</b>			<b>VA36P001-011 - Aqueduct Apartments</b>	
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>	
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot \$ 5,000
	<b>Sub-Total 1450</b>		<b>\$ 5,000</b>	<b>Sub-Total 1450</b>	<b>\$ 5,000</b>

	<b>Total: VA-011, Aqueduct Apartment</b>		\$ 5,000	<b>Total: VA-011, Aqueduct Apartment</b>	\$ 5,000
	<b>VA36P001-012 - Cypress Terrace</b>			<b>VA36P001-012 - Cypress Terrace</b>	
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>	
	Sitework and landscaping	lot	\$ 39,983	Sitework and landscaping	lot \$ 5,000
	<b>Sub-Total 1450</b>		\$ 39,983	<b>Sub-Total 1450</b>	\$ 5,000
	<b>Total: VA-012, Cypress Terrace</b>		\$ 39,983	<b>Total: VA-012, Cypress Terrace</b>	\$ 5,000
	<b>VA36P001-013 - Pineroft</b>			<b>VA36P001-013 - Pineroft</b>	
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>	
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot \$ 5,000
	<b>Sub-Total 1450</b>		\$ 5,000	<b>Sub-Total 1450</b>	\$ 5,000
	<b>Total: VA-013, Pineroft</b>		\$ 5,000	<b>Total: VA-013, Pineroft</b>	\$ 5,000
	<b>VA36P001-015 - Brighton Apartments</b>			<b>VA36P001-015 - Brighton Apartments</b>	
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>	
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot \$ 5,000
	<b>Sub-Total 1450</b>		\$ 5,000	<b>Sub-Total 1450</b>	\$ 5,000
	<b>Total: VA-015, Brighton Apts.</b>		\$ 5,000	<b>Total: VA-015, Brighton Apts.</b>	\$ 5,000
	<b>VA36P001-017, Lassiter Courts</b>			<b>VA36P001-017, Lassiter Courts</b>	
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>	
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot \$ 5,000
	<b>Sub-Total 1450</b>		\$ 5,000	<b>Sub-Total 1450</b>	\$ 5,000
	<b>Total: VA-017, Lassiter Courts</b>		\$ 5,000	<b>Total: VA-017, Lassiter Courts</b>	\$ 5,000
	<b>VA36P001-021 - Spratley House</b>			<b>VA36P001-021 - Spratley House</b>	
	<b><u>1450 Site Improvement</u></b>			<b><u>1450 Site Improvement</u></b>	
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot \$ 5,000
	<b>Sub-Total 1450</b>		\$ 5,000	<b>Sub-Total 1450</b>	\$ 5,000
	<b>Total: VA-021, Spratley House</b>		\$ 5,000	<b>Total: VA-021, Spratley House</b>	\$ 5,000

	<b>PHA Wide: 1406</b>			<b>PHA Wide: 1406</b>		
	<b><u>Operations</u></b>			<b><u>Operations</u></b>		
	General Fund Subsidy	1	\$ 348,712	General Fund Subsidy	1	\$ 348,712
	<b>Total 1406</b>		<b>\$ 348,712</b>	<b>Total 1406</b>		<b>\$ 348,712</b>
	<b>PHA Wide: 1408</b>			<b>PHA Wide: 1408</b>		
	<b><u>Management Improvements</u></b>			<b><u>Management Improvements</u></b>		
	Improve Security-Locks, Lights, Surveillance, Fence	1	\$ 70,000	Improve Security-Locks, Lights, Surveillance, Fence	1	\$ 70,000
	Resident Training/self-help Initiatives	1	\$ 50,000	Resident Training/self-help Initiatives	1	\$ 50,000
	Staff Training	1	\$ 20,000	Staff Training	1	\$ 20,000
	Computer Software / Support	1	\$ 50,000	Computer Software / Support	1	\$ 50,000
	<b>Total 1408</b>		<b>\$ 190,000</b>	<b>Total 1408</b>		<b>\$ 190,000</b>
	<b>PHA Wide: 1410</b>			<b>PHA Wide: 1410</b>		
	<b><u>CGP Administration</u></b>			<b><u>CGP Administration</u></b>		
	Nontechnical Salaries	1	\$ 226,830	Nontechnical Salaries	1	\$ 226,830
	Technical Salaries	1	\$ 116,882	Technical Salaries	1	\$ 116,882
	Sundry	1	\$ 5,000	Sundry	1	\$ 5,000
	<b>Total 1410</b>		<b>\$ 348,712</b>	<b>Total 1410</b>		<b>\$ 348,712</b>
	<b>PHA Wide: 1430</b>			<b>PHA Wide: 1430</b>		
	<b><u>Fees and Costs</u></b>			<b><u>Fees and Costs</u></b>		
	Advertisement/Sundry	1	\$ 5,000	Advertisement/Sundry	1	\$ 5,000
	Architect Fee: General	1	\$ 250,000	Architect Fee: General	1	\$ 250,000
	<b>Total 1430</b>		<b>\$ 255,000</b>	<b>Total 1430</b>		<b>\$ 255,000</b>
	<b>PHA Wide: 1475</b>			<b>PHA Wide: 1475</b>		
	<b><u>Non-Dwelling Equipment</u></b>			<b><u>Non-Dwelling Equipment</u></b>		
	PHA Computer/Software Equip/ Upgrade	1	\$	PHA Computer/Software Equip/ Upgrade	1	\$



			50,000			50,000
	<b>Total 1475</b>		<b>\$ 50,000</b>		<b>Total 1475</b>	<b>\$ 50,000</b>
	<b>PHA Wide: 1485</b>				<b>PHA Wide: 1485</b>	
	<b><u>Demolition</u></b>				<b><u>Demolition</u></b>	
	Demolition	1	\$ 50,000	Demolition	1	\$ 50,000
	<b>Total 1485</b>		<b>\$ 50,000</b>		<b>Total 1485</b>	<b>\$ 50,000</b>
	<b>PHA Wide: 1495</b>				<b>PHA Wide: 1495</b>	
	<b><u>Relocation</u></b>				<b><u>Relocation</u></b>	
	PHA Wide Relocation	1	\$ 10,000	PHA Wide Relocation	1	\$ 10,000
	<b>Total 1495</b>		<b>\$ 10,000</b>		<b>Total 1495</b>	<b>\$ 10,000</b>

<b>Capital Fund Program Five-Year Action Plan</b>								
<b>Part III: Implementation Schedule</b>								
PHA Name:		Grant Type and Number				Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No:		VA36P003-50105		2004		
		Replacement Housing Factor Grant No:						
Development Number	Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
VA36P003-001	Harbor Homes	June 30, 2007			June 30, 2009			
VA36P003-002	Marshall Courts	June 30, 2007			June 30, 2009			
VA36P003-003	Orcutt Homes	June 30, 2007			June 30, 2009			
VA36P003-004	Ridley Place	June 30, 2007			June 30, 2009			
VA36P003-005	Dickerson Courts	June 30, 2007			June 30, 2009			
VA36P003-010	Oyster Point	June 30, 2007			June 30, 2009			
VA36P003-011	Aqueduct Apartments	June 30, 2007			June 30, 2009			
VA36P003-012	Cypress Terrace	June 30, 2007			June 30, 2009			
VA36P003-013	Pincroft	June 30, 2007			June 30, 2009			

VA36P003-015 - Brighton Apartments	June 30, 2007			June 30, 2009			
VA36P003-017 - Lassiter Courts	June 30, 2007			June 30, 2009			
VA36P003-021 - Spratley House	June 30, 2007			June 30, 2009			
PHA Wide: 1406	June 30, 2007			June 30, 2009			
PHA Wide: 1408	June 30, 2007			June 30, 2009			
PHA Wide: 1410	June 30, 2007			June 30, 2009			
PHA Wide: 1430	June 30, 2007			June 30, 2009			
PHA Wide: 1475	June 30, 2007			June 30, 2009			
PHA Wide: 1485	June 30, 2007			June 30, 2009			
PHA Wide: 1495	June 30, 2007			June 30, 2009			
Replacement Reserve	June 30, 2007			June 30, 2009			

<b>Capital Fund Program Five-Year Action Plan</b>								
<b>Part III: Implementation Schedule</b>								
PHA Name:		Grant Type and Number				Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No:		VA36P003-50106		2005		
		Replacement Housing Factor Grant No:						
Development Number		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
Name/HA-Wide								
Activities		Original	Revised	Actual	Original	Revised	Actual	
VA36P003-001 - Harbor Homes		June 30, 2008			June 30, 2010			
VA36P003-002, Marshall Courts		June 30, 2008			June 30, 2010			
VA36P003-003 - Orcutt Homes		June 30, 2008			June 30, 2010			
VA36P003-004, Ridley Place		June 30, 2008			June 30, 2010			
VA36P003-005 - Dickerson Courts		June 30, 2008			June 30, 2010			
VA36P003-010 - Oyster Point		June 30, 2008			June 30, 2010			
VA36P003-011 - Aqueduct Apartments		June 30, 2008			June 30, 2010			
VA36P003-012 - Cypress Terrace		June 30, 2008			June 30, 2010			

VA36P003-013 - Pincroft	June 30, 2008			June 30, 2010			
VA36P003-015 - Brighton Apartments	June 30, 2008			June 30, 2010			
VA36P003-017 - Lassiter Courts	June 30, 2008			June 30, 2010			
VA36P003-021 - Spratley House	June 30, 2008			June 30, 2010			
PHA Wide: 1406	June 30, 2008			June 30, 2010			
PHA Wide: 1408	June 30, 2008			June 30, 2010			
PHA Wide: 1410	June 30, 2008			June 30, 2010			
PHA Wide: 1430	June 30, 2008			June 30, 2010			
PHA Wide: 1475	June 30, 2008			June 30, 2010			
PHA Wide: 1485	June 30, 2008			June 30, 2010			
PHA Wide: 1495	June 30, 2008			June 30, 2010			
Replacement Reserve	June 30, 2008			June 30, 2010			

<b>Capital Fund Program Five-Year Action Plan</b>								
<b>Part III: Implementation Schedule</b>								
PHA Name:		Grant Type and Number				Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No:		VA36P003-50107		2006		
		Replacement Housing Factor Grant No:						
Development		All Funds Obligated			All Funds Expended			Reasons for Revised Target Dates
Number		(Quarter Ending Date)			(Quarter Ending Date)			
Name/HA-Wide								
Activities		Original	Revised	Actual	Original	Revised	Actual	
VA36P003-001 - Harbor Homes		June 30, 2009			June 30, 2011			
VA36P003-002, Marshall Courts		June 30, 2009			June 30, 2011			
VA36P003-003 - Orcutt Homes		June 30, 2009			June 30, 2011			
VA36P003-004, Ridley Place		June 30, 2009			June 30, 2011			
VA36P003-005 - Dickerson Courts		June 30, 2009			June 30, 2011			
VA36P003-010 - Oyster Point		June 30, 2009			June 30, 2011			
VA36P003-011 - Aqueduct Apartments		June 30, 2009			June 30, 2011			
VA36P003-012 - Cypress Terrace		June 30, 2009			June 30, 2011			
VA36P003-013 - Pincroft		June 30, 2009			June 30, 2011			
VA36P003-015 - Brighton Apartments		June 30, 2009			June 30, 2011			

VA36P003-017 - Lassiter Courts	June 30, 2009			June 30, 2011			
VA36P003-021 - Spratley House	June 30, 2009			June 30, 2011			
PHA Wide: 1406	June 30, 2009			June 30, 2011			
PHA Wide: 1408	June 30, 2009			June 30, 2011			
PHA Wide: 1410	June 30, 2009			June 30, 2011			
PHA Wide: 1430	June 30, 2009			June 30, 2011			
PHA Wide: 1475	June 30, 2009			June 30, 2011			
PHA Wide: 1485	June 30, 2009			June 30, 2011			
PHA Wide: 1495	June 30, 2009			June 30, 2011			
Replacement Reserve	June 30, 2009			June 30, 2011			

<b>Capital Fund Program Five-Year Action Plan</b>								
<b>Part III: Implementation Schedule</b>								
PHA Name:		Grant Type and Number				Federal FY of Grant:		
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No:		VA36P003-50108		2007		
		Replacement Housing Factor Grant No:						
Development Number		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
Name/HA-Wide								
Activities		Original	Revised	Actual	Original	Revised	Actual	
VA36P003-001 - Harbor Homes		June 30, 2010			June 30, 2012			
VA36P003-002, Marshall Courts		June 30, 2010			June 30, 2012			
VA36P003-003 - Orcutt Homes		June 30, 2010			June 30, 2012			
VA36P003-004, Ridley Place		June 30, 2010			June 30, 2012			
VA36P003-005 - Dickerson Courts		June 30, 2010			June 30, 2012			
VA36P003-010 - Oyster Point		June 30, 2010			June 30, 2012			
VA36P003-011 - Aqueduct Apartments		June 30, 2010			June 30, 2012			
VA36P003-012 - Cypress Terrace		June 30, 2010			June 30, 2012			
VA36P003-013 - Pinecroft		June 30, 2010			June 30, 2012			
VA36P003-015 - Brighton Apartments		June 30, 2010			June 30, 2012			
VA36P003-017 - Lassiter Courts		June 30, 2010			June 30, 2012			
VA36P003-021 - Spratley House		June 30, 2010			June 30, 2012			

PHA Wide: 1406	June 30, 2010			June 30, 2012			
PHA Wide: 1408	June 30, 2010			June 30, 2012			
PHA Wide: 1410	June 30, 2010			June 30, 2012			
PHA Wide: 1430	June 30, 2010			June 30, 2012			
PHA Wide: 1475	June 30, 2010			June 30, 2012			
PHA Wide: 1485	June 30, 2010			June 30, 2012			
PHA Wide: 1495	June 30, 2010			June 30, 2012			
Replacement Reserve	June 30, 2010			June 30, 2012			