PHA Plans

Streamlined Annual Version

U.S. Department of Housing and Urban Development Office of Public and Indian

Office of Public and Indian Housing

OMB No. 2577-0226 (exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: Beginning April 1, 2004

PHA Name: Housing Authority of the City of Cleveland

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

PHA Name: Housing Authority of the City of Cleveland

HA Code: TX168

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Author PHA Number: TX19	•	the City of Clevelar	nd	
PHA Fiscal Year Beginning	g: (mm/	yyyy) April 2004		
PHA Programs Administer Public Housing and Section 8 Number of public housing units: Number of S8 units: PHA Consortia: (check be	8 Se Numbe	r of S8 units: Number	ublic Housing Onler of public housing units	:
Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				
PHA Plan Contact Information Name: Barbara Burns TDD:		Phone: 281- l (if available): cha@		
Public Access to Information Information regarding any action (select all that apply) PHA's main administration in the second selection in the second	vities out	PHA's deve	lopment manageme	
Display Locations For PH A	A Plans	and Supporting D	ocuments	
The PHA Plan revised policies or public review and inspection. If yes, select all that apply: Main administrative office PHA development manag Main administrative office Public library	Yes e of the Placement off e of the lo	No. HA ices		
PHA Plan Supporting Documents Main business office of the			(select all that app pment managemen	-

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? N/A If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists								
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics				

2.	What is the nuat one time?	umber of site ba	ased waiting list devel	opments to which fam	nilies may apply			
3.	How many un based waiting	•	n applicant turn down	before being removed	l from the site-			
4.	4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:							
В.	Site-Based W	aiting Lists –	Coming Year					
	-	•	more site-based waiting to next componen	ng lists in the coming y t. <u>N/A</u>	year, answer each			
1. I	How many site-	based waiting	lists will the PHA ope	erate in the coming yea	ar?			
2.	Yes No	•	hey are not part of a p	ased waiting lists new previously-HUD-appro				

PHA Name: Housing Authority of the City of Cleveland

HA Code: TX168

Streamlined Annual Plan for Fiscal Year 2005

	HOPE VI Revitalization Grant Status
a. Development Nam	
b. Development Num	lber:
Revitalizat Revitalizat	ion Plan under development ion Plan submitted, pending approval ion Plan approved oursuant to an approved Revitalization Plan underway
	The state of the s
3. Yes No:	Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below:
4. Yes No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Y	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:
3. Section 8 Tens – Not Applicable	ant Based AssistanceSection 8(y) Homeownership Program
(if applicable) [24 CF	FR Part 903.12(c), 903.7(k)(1)(i)]
1. Yes No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)
2. Program Descripti	ion:
a. Size of Program Yes No:	Will the PHA limit the number of families participating in the Section 8 homeownership option?
	If the answer to the question above was yes, what is the maximum number of participants this fiscal year?
b. PHA-established	eligibility criteria

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1.	Consolidated	Plan	jurisdiction:	(provide name	here)
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2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

<u>6. Supporting Documents Available for Review for Streamlined Annual PHA Plans</u>

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

Applicable	List of Supporting Documents Available for Review Supporting Document	Related Plan Component	
& On			
Display			
•	PHA Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans	
N/A	and Board Resolution to Accompany the Standard Annual, Standard Five-Year,		
	and Streamlined Five-Year/Annual Plans;		
	PHA Certifications of Compliance with the PHA Plans and Related Regulations	Streamlined Annual Plans	
X	and Board Resolution to Accompany the Streamlined Annual Plan		
	Certification by State or Local Official of PHA Plan Consistency with	5 Year and standard Annua	
N/A	Consolidated Plan.	Plans	
	Fair Housing Documentation Supporting Fair Housing Certifications: Records	5 Year and Annual Plans	
X	reflecting that the PHA has examined its programs or proposed programs,		
	identified any impediments to fair housing choice in those programs, addressed		
	or is addressing those impediments in a reasonable fashion in view of the		
	resources available, and worked or is working with local jurisdictions to		
	implement any of the jurisdictions' initiatives to affirmatively further fair		
	housing that require the PHA's involvement.	Annual Plan:	
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of	Housing Needs	
Λ	housing needs for families on the PHA's public housing and Section 8 tenant-	Housing Needs	
	based waiting lists.		
	Most recent board-approved operating budget for the public housing program	Annual Plan:	
X	Wost recent board-approved operating budget for the public housing program	Financial Resources	
71	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP),	Annual Plan: Eligibility,	
X	which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-	Selection, and Admissions	
71	Based Waiting List Procedure.	Policies	
	Deconcentration Income Analysis	Annual Plan: Eligibility,	
X		Selection, and Admissions	
		Policies	
	Any policy governing occupancy of Police Officers and Over-Income Tenants in	Annual Plan: Eligibility,	
X	Public Housing. \(\subseteq \text{Check here if included in the public housing A&O Policy.} \)	Selection, and Admissions	
		Policies	
	Section 8 Administrative Plan	Annual Plan: Eligibility,	
N/A		Selection, and Admissions	
		Policies	
	Public housing rent determination policies, including the method for setting	Annual Plan: Rent	
X	public housing flat rents.	Determination	
	Check here if included in the public housing A & O Policy.		
	Schedule of flat rents offered at each public housing development.	Annual Plan: Rent	
X	Check here if included in the public housing A & O Policy.	Determination	
NT / 4	Section 8 rent determination (payment standard) policies (if included in plan, not	Annual Plan: Rent	
N/A	necessary as a supporting document) and written analysis of Section 8 payment	Determination	
	standard policies. Check here if included in Section 8 Administrative Plan.	Annual Dian. O. d	
v	Public housing management and maintenance policy documents, including	Annual Plan: Operations	
X	policies for the prevention or eradication of pest infestation (including cockroach infestation)	and Maintenance	
	infestation). Results of latest Public Housing Assessment System (PHAS) Assessment (or	Annual Dlan: Managar	
v	•	Annual Plan: Management	
X	other applicable assessment). Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	and Operations	
v		Annual Plan: Operations an Maintenance and	
X	necessary)	Community Service & Self	

A11 1.1	List of Supporting Documents Available for Review	D.I.4. I DI. C
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures ☐ Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures.	Annual Plan: Grievance
N/A	☐ Check here if included in Section 8 Administrative Plan. The Capital Fund/Comprehensive Grant Program Annual Statement	Procedures Annual Plan: Capital Needs
X	/Performance and Evaluation Report for any active grant year.	
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion o Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs ☐ Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
N/A	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community
N/A	Coation 2 de comportation required by 24 CED Dart 125 Calament E.f.	Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audi
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans Only: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operation

Annual S	Statement/Performance and Evaluation Report				
Capital 1	Fund Program and Capital Fund Program Replacen	nent Housing Factor (C	CFP/CFPRHF)	Part I: Summary	•
	: Housing Authority of the City of Cleveland	Grant Type and Number Capital Fund Program Grant Replacement Housing Facto	: No: TX24-P198		Federal FY of Grant: 2004
	ll Annual Statement □Reserve for Disasters/ Emergencies □ Final Report for Period Ending: □ Final		revision no:		
Line No.	Summary by Development Account	Total Estima	ted Cost	Total Ac	tual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 9,010	-0-	-0-	-0-
3	1408 Management Improvements	10,000	-0-	-0-	-0-
4	1410 Administration	2,500	-0-	-0-	-0-
5	1411 Audit	,			
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
3	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	46,000	-0-	-0-	-0-
11	1465.1 Dwelling Equipment—Nonexpendable	11,050	-0-	-0-	-0-
12	1470 Nondwelling Structures	3,000	-0-	-0-	-0-
13	1475 Nondwelling Equipment	900	-0-	-0-	-0-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 90,102	-0-	-0-	-0-
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	\$ 3,000	-0-	-0-	-0-
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Hou	Grant Type and Number				Federal FY of Grant: 2004			
Cleveland		Capital Fun Replacemen	d Program Grant Int Housing Factor	No: TX24-P198 Grant No:	Touchar I of Grand 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Quantity Total Estimated Cost Total Actual Cost No.			ual Cost	Status of Work		
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	N/A	9,010	-0-	-0-	-0-	
HA Wide	Staff Training/Fax/ Clerk- of-the-Works	1408	N/A	10,000	-0-	-0-	-0-	
HA Wide	Administration, advertising, postage, and other	1410	N/A	1,692	-0-	-0-	-0-	
TX198-001,002	Interior Repairs, cabinets, tile, paint, windows, etc.	1460	Various	38,500	-0-	-0-	-0-	
TX198-001,002	Exterior Repairs, incl. roofing, screen windows, etc.	1460	Various	16,000	-0-	-0-	-0-	
TX198-001,002	Ranges, Refrigerators, HVAC, & W/H	1465	Various	11,000	-0-	-0-	-0-	
HA Wide	Community Building Imp.	1470	Various	3,000	-0-	-0-	-0-	
HA Wide	Various Maintenance and Lawn Tools	1475	Various	900	-0-	-0-	-0-	

Annual Statement				-			
Capital Fund Prog	0	-	und Prog	ram Replac	ement Housi	ing Factor	(CFP/CFPRHF)
Part III: Impleme			T 137				1
PHA Name: Housing City of Cleveland	Authority of the	Capita	Type and Numal Fund Programose Tund Programose Type Type Type Type Type Type Type Typ	m No: TX24-P19	98-50104		Federal FY of Grant: 2004
Development All Fund Obli Number (Quarter Ending Name/HA-Wide Activities			Obligated All Funds Expended			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide TX198-001, 002	09/17/2005 09/17/2005			09/17/2007 09/17/2007			

Annual	Statement/Performance and Evaluation Report				
Capital	Fund Program and Capital Fund Program Replacem	ent Housing Factor (C	CFP/CFPRHF)	Part I: Summary	7
PHA Name	: Housing Authority of the City of Cleveland	Grant Type and Number Capital Fund Program Grant Replacement Housing Facto	No: TX24-P198 r Grant No:		Federal FY of Grant: 2003
	Al Annual Statement Reserve for Disasters/ Emergencies Runner and Evaluation Report for Period Ending: 09/30/2003	evised Annual Statement (1 Final Performance and 1		t	
Line No.	Summary by Development Account	Total Estima	ted Cost	Total Ac	tual Cost
	-	Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 10,652	-0-	-0-	-0-
3	1408 Management Improvements	10,000	-0-	-0-	-0-
4	1410 Administration	8,500	-0-	-0-	-0-
5	1411 Audit	, in the second			
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	46,000	-0-	-0-	-0-
11	1465.1 Dwelling Equipment—Nonexpendable	11,050	-0-	-0-	-0-
12	1470 Nondwelling Structures	3,000	-0-	-0-	-0-
13	1475 Nondwelling Equipment	900	-0-	-0-	-0-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 90,102	-0-	-0-	-0-
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	\$ 3,000	-0-	-0-	-0-
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Cleveland		Grant Type and Number Capital Fund Program Grant No: TX24-P198-50103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Quantity Acct No.		Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	N/A	10,652	-0-	-0-	-0-	
HA Wide	Staff Training/Fax/ Clerk- of-the-Works	1408	N/A	10,000	-0-	-0-	-0-	
HA Wide	Copier	1410	1	8,500	-0-	-0-	-0-	
TX198-001,002	Interior Repairs, cabinets, tile, paint, windows, etc.	1460	Various	30,000	-0-	-0-	-0-	
TX198-001,002	Exterior Repairs, incl. roofing, screen windows, etc.	1460	Various	16,000	-0-	-0-	-0-	
TX198-001,002	Ranges, Refrigerators, HVAC, & W/H	1465	Various	11,050	-0-	-0-	-0-	
HA Wide	Community Building Imp.	1470	Various	3,000	-0-	-0-	-0-	
HA Wide	Various Maintenance and Lawn Tools	1475	Various	900	-0-	-0-	-0-	

Capital Fund Pro	0	-	und Prog	ram Replac	ement Housi	ing Factor	(CFP/CFPRHF)
PHA Name: Housing City of Cleveland	Type and Nur al Fund Program cement Housin	m No: TX24-P19	98-50103	Federal FY of Grant: 2003 Reasons for Revised Target Dates			
Development Number Name/HA-Wide Activities	fund Obliga er Ending I	ited	All Funds Expended (Quarter Ending Date)				
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide TX198-001, 002	09/17/2005 09/17/2005			09/17/2007 09/17/2007			

Annual	Statement/Performance and Evaluation Report				
Capital 1	Fund Program and Capital Fund Program Replace	ment Housing Factor (C	CFP/CFPRHF) Pa	art I: Summary	
	: Housing Authority of the City of Cleveland	Grant Type and Number Capital Fund Program Grant Replacement Housing Facto	Federal FY of Grant: 2002		
	Al Annual Statement \square Reserve for Disasters/ Emergencies \boxtimes mance and Evaluation Report for Period Ending: 09/30/2003	Revised Annual Statement (Final Performance and I			·
Line No.	Summary by Development Account	Total Estima	ited Cost	Total Actua	al Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds			_	
2	1406 Operations				
3	1408 Management Improvements	\$ 16,456	\$ 16,456	\$ 16,456	-0-
4	1410 Administration	. , .	. ,	. ,	-0-
5	1411 Audit	3,600	3,600	3,600	
6	1415 Liquidated Damages	11,000	11,000	11,000	-0-
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	-0-	23,000	23,000	-0-
10	1460 Dwelling Structures	-0-	47,000	47,000	-0-
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	85,000	15,000	15,000	-0-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 116,056	\$ 116,056	\$ 116,056	-0-
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	\$ 85,000	\$ 15,000	\$ 15,000	-0-
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name: Housing Authority of the City of Cleveland		Capital Fun	and Number d Program Grant No: nt Housing Factor Gra		Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Clerk-of-the-Works	1408	N/A	\$ 5,000	\$ 5,000	\$ 5,000	-0-	
HA Wide	Staff Training	1408	N/A	5,000	5,000	5,000	-0-	
HA Wide	Upgrade Computers	1408	Various	6,456	6,456	6,456	-0-	
HA Wide	Audit	1411	N/A	3,600	3,600	3,600	-0-	
HA Wide	Fees & Costs	1430	N/A	11,000	11,000	11,000	-0-	
TX198-001,002	Sidewalk Improvements	1450	Various	-0-	10,000	10,000	-0-	
TX198-001,002	Cut and remove grass	1450	Various	-0-	3,000	3,000	-0-	
TX198-001,002	Security Lighting	1450	Various	-0-	5,000	5,000	-0-	
HA Wide	H/C ramps and related	1450	Various	-0-	5,000	5,000	-0-	
TX198-001,002	VCT Replacement	1460	15000sf	-0-	37,000	37,000	-0-	
TX198-001,002	GFCI switches	1460	70 du	-0-	10,000	10,000	-0-	
HA Wide	Section 504 Improvements	1470	Comm. Rm.	85,000	15,000	15,000	-0-	

Annual Statemen	t/Performa	nce and I	Evaluatio	n Report			
Capital Fund Pro	gram and (Capital F	und Prog	ram Replac	ement Housi	ing Factor	(CFP/CFPRHF)
Part III: Implem	entation Sc	hedule					
PHA Name: Housing Authority of the City of Cleveland Capital Fund Program Replacement Housing				m No: TX24-P19	98-50102	Federal FY of Grant: 2002	
			Obligated All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Date	
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide TX198-001, 002	03/31/2002 03/31/2002			05/30/2004 05/30/2004			

Capital Fund P. Part I: Summa	_	e-Year Action Pl	an				
PHA Name Cleveland HA				Original 5-Year Plan Revision No:			
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5		
		FFY Grant: 2005 PHA FY: 2005	FFY Grant: 2006 PHA FY: 2006	FFY Grant: 2007 PHA FY: 2007	FFY Grant: 2008 PHA FY: 2008		
	Annual Statement						
HA Wide		\$ 40,102	\$ 27,102	\$ 22,102	\$ 37,102		
TX198-001, 002		50,000	63,000	68,000	53,000		
CFP Funds Listed for 5-year planning		\$ 90,102	\$ 90,102	\$ 90,102	\$ 90,102		
Replacement Housing Factor Funds							

Capital Fu	ınd Program Fi	ive-Year Action Plan						
Part II: Su	pporting Page	s—Work Activities						
Activities		Activities for Year :2005		Activities for Year: 2006				
for		FFY Grant: 2005			FFY Grant: 2006			
Year 1		PHA FY: 2005		PHA FY: 2006				
	Development	Major Work Categories	Estimated	Development	Major Work Categories	Estimated		
	Name/Number		Cost	Name/Number		Cost		
See								
Annual	HA Wide	Operations	\$ 9,102	HA Wide	Operations	\$ 9,102		
Statement	HA Wide	Staff Training, Clerk-of-the-	8,000	HA Wide	Staff Training, Clerk-of-the-	10,000		
		Works, Software, etc.			Works, Software, etc.			
	TX198-001,002	Interior repairs, incl. Cabinets,	25,000	TX198-001,002	Interior repairs, incl. Cabinets,	43,000		
		VCT, Paint, Smoke Detectors			VCT, Paint, Smoke Detectors			
	TX198-001,002	Exterior repairs, incl. paint,	15,000	HA Wide	Exterior repairs, incl. paint,	5,000		
		security screens, fascia, soffit,			security screens, fascia, soffit,			
	TEXT 100 001 002	eaves, etc.	10.000	TTX/100 001 002	eaves, etc.	20,000		
	TX198-001,002	Ranges & Refrigs	10,000	TX198-001,002	Ranges & Refrigs	20,000		
	HA Wide	Community Room impr.	3,000	HA Wide	Sec. 504 Improvements	3,000		
_	HA Wide	Maintenance Vehicle	20,000					
	Total CFP Es	stimated Cost	\$ 90,102			\$ 90,102		

Capital F	und Program I	Five-Year Action Plan					
Part II: S	upporting Page	es—Work Activities					
Activities		Activities for Year :2007		Activities for Year: 2008			
for		FFY Grant: 2007			FFY Grant: 2008		
Year 1		PHA FY: 2007	PHA FY: 2008				
	Development	Major Work Categories	Estimated	Development	Estimated		
	Name/Number		Cost	Name/Number		Cost	
See							
Annual	HA Wide	Operations	\$ 9,102	HA Wide	Operations	\$ 9,102	
Statement	HA Wide	Staff Training, Clerk-of-the-Works	10,000	HA Wide	Staff Training, Clerk-of-the-Works.	10,000	
	TX198-001,002	Interior repairs, incl. Cabinets, VCT, Paint, Smoke Detectors	43,000	TX198-001,002	Interior repairs, incl. Cabinets, VCT, Paint, Smoke Detectors	43,000	
	TX198-001,002	Exterior repairs, incl. paint, security screens, fascia, soffit, eaves, etc.	15,000	HA Wide	Exterior repairs, incl. paint, security screens, fascia, soffit, eaves, etc.	15,000	
	TX198-001,002	Ranges & Refrigs	10,000	TX198-001,002	Ranges & Refrigs	10,000	
	HA Wide	Sec. 504 Improvements	3,000	HA Wide	Sec. 504 Improvements	3,000	
	Total CFP	Estimated Cost	\$ 90,102			\$ 90,102	