

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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**FINAL**

# PHA Plans

5-Year Plan for Fiscal Years 2004 - 2008  
Annual Plan for Fiscal Year 2004

**The Fayetteville Housing Authority**  
**402 Calhoun**  
**Post Office Box 999**  
**Fayetteville, TN 37334**

**TN014v02**

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan  
Agency Identification**

**PHA Name:** [The Fayetteville Housing Authority](#)

**PHA Number:** [TN014](#)

**PHA Fiscal Year Beginning: (mm/yyyy)** [10/2004](#)

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2004 - 2008**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score)
  - Improve voucher management: (SEMAP score)
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units:
  - Demolish or dispose of obsolete public housing:

- Provide replacement public housing:
  - Provide replacement vouchers:
  - Other: (list below)
- PHA Goal: Increase assisted housing choices
- Objectives:
- Provide voucher mobility counseling:
  - Conduct outreach efforts to potential voucher landlords
  - Increase voucher payment standards
  - Implement voucher homeownership program:
  - Implement public housing or other homeownership programs:
  - Implement public housing site-based waiting lists:
  - Convert public housing to vouchers:
  - Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment
- Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
  - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
  - Implement public housing security improvements:
  - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
  - Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
- Increase the number and percentage of employed persons in assisted families:
  - Provide or attract supportive services to improve assistance recipients' employability:
  - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
  - Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**Note: Due to the elimination of the PHDEP the goal of “Implement Public Housing Security Improvements” has been eliminated.**

**Annual PHA Plan**  
**PHA Fiscal Year 2004**  
[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

**Streamlined Plan:**

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

**Not Required**

### **iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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#### **Attachments**

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

#### **Required Attachments:**

- Admissions Policy for Deconcentration (***See Attachment A***)
- FY 2004 Capital Fund Program Annual Statement (***See Attachment F***)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY 2004 Capital Fund Program 5 Year Action Plan (*See Attachment G*)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
  - Attachment B – Definition of Substantial Deviation**
  - Attachment C – Pet Policy**
  - Attachment D – Membership of Resident Advisory Board**
  - Attachment E – Membership of PHA Governing Board**
  - Attachment H – FY2002 CFP Performance Report**
  - Attachment I – Progress in Meeting Goals**
  - Attachment J – Follow-Up Plan for Resident Service and Satisfaction Survey**
  - Attachment K – Community Service Policy**
  - Attachment L - Occupancy by Police Officers in Public Housing**

**Supporting Documents Available for Review**

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
<b>X</b>	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
<b>X</b>	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
<b>X</b>	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
<b>X</b>	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
<b>X</b>	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
<b>X</b>	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>NA</b>	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions



<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
		Policies
<b>X</b>	Public Housing Deconcentration and Income Mixing Documentation:	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>X</b>	1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and	
<b>X</b>	2. Documentation of the required deconcentration and income mixing analysis	
<b>X</b>	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
<b>X</b>	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
<b>NA</b>	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
<b>X</b>	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
<b>X</b>	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
<b>NA</b>	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
<b>NA</b>	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year <b>(In Agency Plan)</b>	Annual Plan: Capital Needs
<b>NA</b>	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
<b>NA</b>	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option) <b>(In Agency Plan)</b>	Annual Plan: Capital Needs
<b>NA</b>	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
<b>NA</b>	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
<b>NA</b>	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
<b>NA</b>	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
<b>NA</b>	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
<b>NA</b>	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
<b>NA</b>	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
<b>NA</b>	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
<b>NA</b>	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
<b>X</b>	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
<b>X</b>	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
<b>NA</b>	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
<b>NA</b>	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

# 1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

## A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	*Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	1,153	3	3	NA	NA	NA	NA
Income >30% but <=50% of AMI	425	2	2	NA	NA	NA	NA
Income >50% but <80% of AMI	534	2	2	NA	NA	NA	NA
Elderly	650	2	2	NA	NA	NA	NA
Families with Disabilities	NA	NA	NA	NA	NA	NA	NA
Race/Ethnicity/W	1,382	3	NA	NA	NA	NA	NA
Race/Ethnicity/B	286	3	NA	NA	NA	NA	NA
Race/Ethnicity/H	12	3	NA	NA	NA	NA	NA
Race/Ethnicity							

\*Lincoln County Jurisdictional Area Renters Data, CHAS Tables

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: **2000**
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)  
**Comprehensive Housing Affordability Strategy Data Book**  
**Lincoln County Jurisdictional Renters Data - 1990**

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	49		59
Extremely low income <=30% AMI	44	89	
Very low income (>30% but <=50% AMI)	5	11	
Low income (>50% but <80% AMI)	0	0	
Families with children	11	22	
Elderly families	10	20	
Families with Disabilities	0	0	
Race/ethnicity/W	35	71	
Race/ethnicity/B	14	29	
Race/ethnicity/	NA	NA	
Race/ethnicity	NA	NA	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	37	76	20
2 BR	7	14	16
3 BR	3	6	18
4 BR	2	4	5
5 BR	NA	NA	NA
5+ BR	NA	NA	NA
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? NA			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes NA			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes NA			

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### **(1) Strategies**

**Need: Shortage of affordable housing for all eligible populations**

#### **Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

#### **Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

## **2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2004 grants)</b>		
a) Public Housing Operating Fund	\$613,000.00	
b) Public Housing Capital Fund	\$520,000.00	
c) HOPE VI Revitalization	\$0	
d) HOPE VI Demolition	\$0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$0	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	\$0	
g) Resident Opportunity and Self-Sufficiency Grants	\$0	
h) Community Development Block Grant	\$0	
i) HOME	\$0	
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
CFP 50103	\$324,000.00	Public Housing Improvements
CFP 50203	\$18,000.00	Public Housing Improvements
<b>3. Public Housing Dwelling Rental Income</b>	\$397,000.00	Public Housing Operations
<b>4. Other income (list below)</b>		
Interest	\$10,000.00	Public Housing Operations
Miscellaneous	\$30,000.00	Public Housing Operations
<b>5. Non-federal sources (list below)</b>		
<b>TOTAL RESOURCES</b>	<b>\$1,912,000.00</b>	



### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

#### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)  
**At time of application**

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

#### **(2) Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment Not Applicable**

1. How many site-based waiting lists will the PHA operate in the coming year?
2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

**(3) Assignment**

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
  - One
  - Two
  - Three or More
- b.  Yes  No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

- a. Income targeting:
  - Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)
  - 1. Reasonable accommodation under ADA.
  - 2. Elderly and disabled (in appropriate sized units)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
  - Elderly, disabled or handicapped families (all in appropriate sized units)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

#### Date and Time

#### Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

#### Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 1** Other preference(s) (list below)  
**Elderly, disabled or handicapped families (in appropriate sized units)**

#### 4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

### **(5) Occupancy**

#### a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition?  
(select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

a.  Yes  No: does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b.  Yes  No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

Deconcentration Policy for Covered Developments			
Development Name	No. of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation [see step 5 at §903.2(c)(1)(v)]
None			

**B. Section 8 Not Applicable**

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

**(1) Eligibility**

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
  - Criminal and drug-related activity, more extensively than required by law or regulation
  - More general screening than criminal and drug-related activity (list factors below)
  - Other (list below)

- b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
- Other (describe below)

**(2) Waiting List Organization**

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
- Other (list below)

**(3) Search Time**

- a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

**(4) Admissions Preferences**

- a. Income targeting
- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)



## **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

#### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50 (**\$50.00**)

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below: **Not Applicable**

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

**Not Applicable**

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)  
If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)  
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

**Ceiling rents are equal to flat rents plus the utility allowance.**

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Other (list below)

**A family must report all changes in family composition and all new income of any kind within 10 days of the change.**

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

**B. Section 8 Tenant-Based Assistance Not Applicable**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Payment Standards**

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

**(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

### **A. PHA Management Structure**

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

**The PHA is governed by a five-member Board of Commissioners. The Board authorizes the Executive Director to manage the PHA's administrative duties and programs.**

**The Executive Director manages the Director of Housing Management and the Director of Maintenance and Modernization.**

**Staff positions below the Director of Housing Management include an Administrative Assistant/Occupancy Specialist, Cashier Bookkeeper, and a Resident Coordinator.**

**Staff positions below the Director of Maintenance and Modernization include Maintenance Mechanics, Maintenance Mechanics Assistant, Maintenance Laborers, and a Department Secretary.**

### **B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	268	59
Section 8 Vouchers	0	0
Section 8 Certificates	0	0
Section 8 Mod Rehab	0	0
Special Purpose Section 8 Certificates/Vouchers (list individually)	0	0
Other Federal Programs(list individually)	NA	NA

### C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- Disposition
- Investment
- Travel
- Capitalization
- Collection
- Procurement
- Personnel
- Operations Plan
- Grievance Procedure

(2) Section 8 Management: (list below)

**Not Applicable**

### 6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

#### A. Public Housing

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

#### B. Section 8 Tenant-Based Assistance **Not Applicable**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office  
 Other (list below)

## **7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

### **A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

#### **(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **Attachment F**

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

#### **(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) **Attachment G**

-or-

- The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

## B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)
1. Development name:
  2. Development (project) number:
  3. Status of grant: (select the statement that best describes the current status)
    - Revitalization Plan under development
    - Revitalization Plan submitted, pending approval
    - Revitalization Plan approved
    - Activities pursuant to an approved Revitalization Plan underway
- Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below:
- Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below:
- Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

## **8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)



2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	<b>Scales Heights</b>
1b. Development (project) number:	<b>TN014-002</b>
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<b>(5/08/03)</b>
5. Number of units affected:	<b>30</b>
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: <b>05/03/04</b> b. Projected end date of activity: <b>08/30/04</b>
<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	<b>Scales Heights</b>
1b. Development (project) number:	<b>TN014-004</b>
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<b>(5/08/03)</b>
5. Number of units affected:	<b>10</b>
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: <b>05/03/04</b> b. Projected end date of activity: <b>08/30/04</b>

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	(DD/MM/YY)
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

## **10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

#### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

## B. Voluntary Conversion Initial Assessments

### Addressed in FY 2002 Agency Plan

- a. How many of the PHA's developments are subject to the Required Initial Assessments? **N/A**
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? **N/A**
- c. How many Assessments were conducted for the PHA's covered developments? **NA**
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
<b>Not Applicable</b>	

- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments.

## C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

### **11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

#### **A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a

streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

**B. Section 8 Tenant Based Assistance**      **Not Applicable**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

**12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

**A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

Yes  No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? [5/13/04](#)

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

**B. Services and programs offered to residents and participants**

**(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies

- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Parenting Classes	4	None	HA/Drop in School	Public Housing
Student Worker	1	None	HA/Drop in School	Public Housing
Summer Youth Workers	2	None	HA/Drop in School	Public Housing

**(2) Family Self Sufficiency program/s      Not Applicable**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2002 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

### C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

### D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

## **13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

### A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority



- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

**TN014-005**

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

**TN014-005**

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

**TN014-005**

**D. Additional information as required by PHDEP/PHDEP Plan Not Applicable**

PHAs eligible for FY 2002 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2002 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_)

**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

**15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

**16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved? **NA**  
If yes, how many unresolved findings remain? \_\_\_\_\_
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD? **NA**  
If not, when are they due (state below)?

**17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name) **Not Applicable**
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments  
List changes below:
- Other: (list below) **Not Applicable**

### **B. Description of Election process for Residents on the PHA Board**

**Not Applicable**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process **NA**

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

**C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

**Tennessee Housing Development Agency - 2000**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**NA**

## **D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

## **Attachments**

Use this section to provide any additional attachments referenced in the Plans.

### **ATTACHMENT A - Statement of Deconcentration**

Be it Resolved That The Fayetteville Housing Authority is in the process of amending the PHA's Admission and Continued Occupancy Policy (ACOP) to conform with the Quality Housing and Work Responsibility Act of 1998 (QHWRA) which will prohibit concentration of low-income families in Public Housing Developments.

The Fayetteville Housing Authority will begin immediately evaluating the deconcentration requirements of the Law and the February 18, 1999, regulations for new applicants since the 30 day posting requirements apply to the Admissions and Continued Occupancy Policy.

Income Targeting requirements and the Admissions and Continued Occupancy Policy amendments will reflect the required procedures upon issuance of final regulations by HUD. The Admission Policy will be a part of the Agency Plan to be submitted by The Fayetteville Housing Authority.

Adopted this the 5<sup>th</sup> day of August 1999.

### **ATTACHMENT B: Definition of Substantial Deviation**

PHA's definition of "Significant Amendment or Substantial Deviation" from its 5-Year and Annual Plans:

1. Changes to rent or admissions policies or organization of the waiting list.
2. Addition of non-emergency work, items (items not included in the Annual Statement or 5-Year Action Plan) or a change in the use of replacement reserve funds under the Capital Fund.
3. Any change with regard to demolition or disposition, designation, or homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements.

## ATTACHMENT C – Pet Policy

### **Pet Policy**

This addendum is being executed in accordance of Section 6(D) of the Dwelling Lease to govern Pet Ownership in Public Housing

As applicable, Section 526 of the Quality Housing and Work Responsibility Act of 1998 (Public Law 105-276, 112 Stat. 2451, 2568 (the Public Housing Reform Act of 1998) added new section 31 (captioned A Pet Ownership in Public Housing to the United States Housing Act of 1937. Section 31 establishes pet ownership requirements for residents of public housing other than federally assisted rental housing for the elderly or persons with disabilities. Section 227 of the Housing-Rural Recovery Act of 1983 (12 U.S.C. 1701r-1) (the 1983 Act) covers pet ownership requirements for the elderly or persons with disabilities. This rule does not alter or affect these regulations in any way, nor would the regulation in Section 227 of the 1983 Act apply in any way to Section 31 of the 1937 Act. Section 31 of the 1937 Act is being implemented by adding a new subpart G to 24 CFR Part 960. The following policies must be complied with for pet ownership in the HA:

1. Pet ownership: A resident may own one or more common household pets or have one or more common household pets present in the dwelling unit of such resident, subject to the following conditions:
  - a. Each Head of Household may own up to two pets. If one of the pets is a dog or cat, the second pet must be contained in a cage or an aquarium for fish. Each bird or other animals, other than fish, shall be counted as one pet.
  - b. If the pet is a dog or cat, it must be neutered/spayed, and cats must be declawed. Evidence of neutering/spaying can be provided by a statement/bill from veterinarian and/or staff of the humane society. The Resident must provide waterproof and leak proof litter boxes for cat waste, which must be kept inside the dwelling unit. Cardboard boxes are not acceptable and will not be approved. The Resident shall not permit refuse from litter boxes to accumulate nor to become unsightly or unsanitary. Also, the weight of a cat cannot exceed 10 pounds (fully grown).
  - c. If the pet is a bird, it shall be housed in a birdcage and cannot be let out of the cage at any time.
  - d. If the pet is fish, the aquarium must be twenty gallons or less, and the container must be placed in a safe location in the unit. The Resident is limited to one container for the fish; however, there is no limit on the number of fish that can be maintained in the container as long as the container is maintained in a safe and nonhazardous manner.
  - e. If the pet is a dog, it shall not weigh more than 20 pounds (fully grown).
  - f. If the pet is a cat or dog, it must have received rabies and distemper inoculations or boosters, as applicable. Evidence of inoculations can be provided by a statement/bill from veterinarian or staff of the humane society.
  - g. All pets must be housed within the unit and no facilities can be constructed outside of the unit for any pet. No animal shall be permitted to be loose and if the pet is taken outside it must be taken outside on a leash and kept off other Resident's lawns.
  - h. All authorized pet(s) must be under the control of an adult. An unleashed pet, or one tied to a fixed object, is not under the control of an adult. Pets which are unleashed, or leashed and unattended, on Fayetteville Housing Authority property will be impounded and taken to the local Humane Society. It shall be the responsibility of the Resident to reclaim the pet and at the expense of the Resident. Also, if a member of the Fayetteville Housing Authority staff has to take a pet to the Humane Society the Resident will be charged \$50 to cover the expense of taking the pet(s) to the Humane Society.
  - j. Pet(s) may not be left unattended for more than twenty-four consecutive hours. If it is reported to The Fayetteville Housing Authority staff that a pet(s) has been left unattended for more than a twenty-four (24) consecutive hour period, the Housing Authority staff may enter the unit and remove the pet and transfer the pet to the humane society. Any expense to remove and reclaim the pet from any facility will be the responsibility of the Resident.

2. Responsible Pet Ownership: Each pet must be maintained responsibly and in accordance with this pet ownership lease addendum and in accordance with all applicable ordinances, state and local public health, animal control, and animal anti-cruelty laws and regulations governing pet ownership. Any waste generated by a pet must be properly and promptly disposed of to avoid any unpleasant and unsanitary odor from being in the unit.
3. Prohibited Animals: Animals that are considered vicious and/or intimidating will not be allowed. Some examples of animals that have a reputation of a vicious nature are: reptiles, rottweiler, doberman pincher, pit bulldog, and/or any animal that displays vicious behavior. This determination will be made by a Housing Authority representative prior to the execution of this lease addendum.
4. Pet(s) shall not disturb, interfere or diminish the peaceful enjoyment of other residents. The terms, "disturb, interfere or diminish" shall include but not be limited to barking, howling, chirping, biting, scratching and other like activities. The Fayetteville Housing Authority will terminate this authorization, if a pet disturbs other residents under this section of the lease addendum. The Resident will be given one week to make other arrangements for the care of the pet.

If the animal should become destructive, create a nuisance, represent a threat to the safety and security of other Residents, or create a problem in the area of cleanliness and sanitation, the Fayetteville Housing Authority will notify the resident, in writing, that the animal must be removed from the Public Housing Development. The written notice will contain the date by which the pet must be removed and this date must be complied with by the Head of Household. This date will be immediate if the pet may be a danger or threat to the safety and security of other residents. The Resident may request a hearing, which will be handled according to the Fayetteville Housing Authority's established grievance procedure. Provided, however, the pet must be immediately removed from the unit upon notice during the hearing process if the cause is because of safety and security.

5. The Resident is solely responsible for cleaning up the waste of the pet within the dwelling and on the grounds of the public housing development. If the pet is taken outside it must be on a leash at all times. If there is any visible waste by the pet it must be disposed of in a plastic bag, securely tied and placed in the garbage. If the Housing Authority staff is required to clean any waste left by a pet, the Resident will be charged \$25 for the removal of the waste.
6. The Resident shall have canine pets restrained so that maintenance can be performed in the apartment. The Resident shall, whenever an inspection or maintenance is scheduled, either be at home or shall have all animals restrained or caged. If a maintenance person enters an apartment where an animal is not restrained, maintenance shall not be performed, and the Tenant shall be charged a fee of \$25.00. If this same situation again occurs, the pet shall be removed from the premises. Pets that are not caged or properly restrained will be impounded and taken to the local Humane Society. It shall be the responsibility of the Resident to reclaim the pet at the expense of the Resident. Also, if a member of the Housing Authority staff has to take a pet to the Humane Society the Resident will be charged an additional \$50 to cover the expense of taking the pet(s) to the Humane Society. The Housing Authority shall not be responsible if any animal escapes from the residence due to maintenance, inspections or other activities of the landlord.

FAYETTEVILLE HOUSING AUTHORITY NON-REFUNDABLE FEE

Type of Pet	Fee
Dog	\$100
Cat	\$100
Fish Aquarium	\$25
Fish Bowl (Requires no power and no larger than two gallons)	\$0
Caged Pets	\$100



THE ENTIRE FEE MUST BE PAID PRIOR TO THE EXECUTION OF THE LEASE ADDENDUM. NO PET SHALL BE ALLOWED IN THE UNIT PRIOR TO THE COMPLETION OF THE TERMS OF THIS PET POLICY. IT SHALL BE A SERIOUS VIOLATION OF THE LEASE FOR ANY RESIDENT TO HAVE A PET WITHOUT PROPER APPROVAL AND WITHOUT HAVING COMPLIED WITH THE TERMS OF THIS POLICY. SUCH VIOLATION SHALL BE CONSIDERED TO BE A VIOLATION OF PARAGRAPH 6 (D) OF THE LEASE.

**RESIDENT ACKNOWLEDGMENT**

After reading and/or having read to me this lease addendum I, \_\_\_\_\_ agree to the following: (Print Name)

I agree to abide by the requirements outlined in this lease addendum for pet ownership and to keep the pet(s) in accordance with this lease addendum.

I agree and understand that I am liable for any damage or injury whatsoever caused by pet(s) and shall pay the landlord or applicable party for any damages or injury caused by the pet(s). I also realize that I should obtain liability insurance for pet ownership and that paying for the insurance is my responsibility.

I agree to accept full responsibility and will not hold liable (indemnify) the landlord for any claims by or injuries to third parties or their property caused by my pet(s).

I agree to pay a non-refundable fee of \$\_\_\_\_\_ to cover some of the additional operating cost incurred by the Fayetteville Housing Authority. I also understand that this fee is due and payable prior to the execution of this lease addendum.

I agree and understand that violating this lease addendum will result in the removal of the pet(s) from the property of The Fayetteville Housing Authority and that I may not be allowed to own any type of pet in the future while being an occupant of The Fayetteville Housing Authority.

\_\_\_\_\_  
Head of Household Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Housing Authority Representative Signature

\_\_\_\_\_  
Date

## ATTACHMENT D – Membership of Resident Advisory Board

### **Officers:**

#### **Betty Palmer– President**

401 Calhoun Ave.  
Fayetteville, TN 37334

#### **Patrick Moore – Vice-President**

74 Elmwood Dr.  
Fayetteville, TN 37334

#### **Dale Cowley, Treasurer**

540 Amana Ave.  
Fayetteville, TN 37334

#### **Flossie Phelps, Secretary**

127 Mark Ave.  
Fayetteville, TN 37334

### **Members:**

#### **Minnie Reynolds**

209 Bellview Ave. S.  
Fayetteville, TN 37334

#### **Helene Kawiecki**

65 Clark Ave.  
Fayetteville, TN 37334

#### **Timothy Wilbanks**

48 Mark Ave  
Fayetteville, TN 37334

#### **Katherine Cowley**

72 Elmwood Dr.  
Fayetteville, TN 37334

#### **John Hobbs**

64 Elmwood Dr.  
Fayetteville, TN 37334

#### **Jennifer Holman**

127 Mark Ave.  
Fayetteville, TN 37334

#### **Vanessa Wells**

13 Elmwood Circle  
Fayetteville, TN 37334

#### **Sandra Sanders**

53 Elmwood Dr.  
Fayetteville, TN 37334

#### **Susie Green**

58 Elmwood Dr.  
Fayetteville, TN 37334

#### **Sonya Towry**

601 Mayberry St.  
Fayetteville, TN 37334

#### **Leon Sullenger**

615 Mayberry St.  
Fayetteville, TN 37334

## ATTACHMENT E – Membership of PHA Governing Board

Dr. William Hancox – Chairman

Mrs. Joyce K. Eady – Vice-Chairman

Mr. Robert McDonald

Mr. William Thomas

Mr. William R. McKin – Resident Commissioner

## **ATTACHMENT I – Progress in Meeting Goals**

1. Our PHA score dropped due to the physical portion of our assessment. We currently have a team consisting of Maintenance and Office Staff, inspecting units to find problems that weren't detected in last year's inspection. In all other aspects of the indicators, we performed well.
2. During the past three years, we have graded high on our Resident Satisfaction Surveys (9.1 in 2001, 9.2 in 2002 and 9.1 in 2003). Keeping our Resident Council informed of ongoing activities and concerns will be a major focus of our staff.
3. We are demolishing Developments 14-002 and 14-004 in hopes of making our Housing Authority more scenic and efficient. Scattered sites are something we hope to add in the future.
4. Security measures are still being performed by the Fayetteville Police Department without the funding of the Dug Elimination grant. Our programs, fencing and security lighting are still in operation.

## **ATTACHMENT J – Follow up plan for Resident Service and Satisfaction Survey 2002**

### **Neighborhood Appearance**

The appearance of a neighborhood is reflective of the people who live and work there. We are constantly trying to improve the overall appearance of developments. Our Community Center in our Mayberry development has improved the overall appearance. The playground, pavilion, trees, parking lot, walking track and increased lighting adds to the overall appearance of that development. Flowerbeds are maintained in various developments, dumpsters are provided to give residents more access to dispose garbage, overgrown trees are cut and trimmed and the Maintenance Department plants grass where it is not growing to avoid erosion and to promote grass growth. C.L.E.A.N., Inc. provides us with flowers and promotes environmental programs such as The Great American Clean Up and The Telephone Recycling Contest that give residents the opportunity to improve their neighborhoods. Recently, we have conducted outdoor inspections that are aimed at maintaining a nice, scenic view. Letters, newsletters and memos are sent to residents to inform them of outdoor maintenance activities. Units are being remodeled inside and out to keep a more modern look. Our police officers tag and tow abandoned vehicles. We are always open to residents' suggestions and we want our neighborhoods to be safe, clean and attractive; a place where the community as a whole can be proud. We will continue to do these things mentioned above and to improve our appearance.

### **Communication**

The Fayetteville Housing Authority communicates with residents through correspondence, newsletters, flyers, verbal communication and posted notices. Every month we print calendars and newsletters that are available for residents to pick up at the counter. Rules of the lease are thoroughly gone over with the tenant at the time of lease signing, and rules of the safety handbook are reviewed with the tenant once they move in. Certain event notices are passed

out, posted on the office door or mailed. Housing Authority Staff is courteous, professional and will continue to strive to answer all questions and concerns. Management has a segment for the Executive Director, Maintenance Staff and the Resident Services Coordinator in the Resident Council Meetings. Monthly and yearly calendars inform the tenants of these meetings. The staff at the FHA will strive to continually improve the quality housing for our tenants.

## **ATTACHMENT K – Community Service Requirements**

### Introduction

Community Service is defined as the performance of voluntary work or duties that are a public benefit and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community. Community Service is not employment and may not include political activities. Additionally, residents may not perform activities that relate to work, which is ordinarily performed by the Fayetteville Housing Authority employees in order to satisfy this requirement.

The Quality Housing and Work Responsibility Act of 1998 requires that nonexempt residents of public housing perform community service. HUD states that the provision is not intended to be perceived as punitive, but rather considered as rewarding activity that will assist residents in improving their own and their neighbors' economic and social well-being and give residents a greater stake in their communities.

Effective October 1, 2000, in order to be eligible for continued occupancy in public housing, each adult family member must either contribute eight hours per month of community service, or participate in an economic self-sufficiency program. A combination of community service and a self-sufficiency program will suffice to meet this eight-hour requirement. The only exception will be those who meet the exemption requirements which are defined in the body of this policy.

### **Section One - Qualifying Activities**

The following list contains community service and self-sufficiency locations and activities that meet the requirements of this policy. This list is not meant to be all inclusive and other programs may be added, as they are identified. If not included on this list, residents must contact the FHA office to ensure their activity complies with this policy. Qualifying activities are as follows:

- (1) Resident Organizations
- (2) Lincoln County Adult Education
- (3) Youth Activities (sponsored through FHA)
- (4) Fayetteville Recreation Department
- (5) Participation in any approved job training program (JTPA or other Stated Program)
- (6) C.L.E.A.N. Inc.
- (7) Highland Rim Mental Health
- (8) Hannah's House (Women Only)
- (9) South Central Human Resource Agency
- (10) American Red Cross
- (11) Senior Citizens Center
- (12) Motlow State Community College
- (13) Tennessee Agriculture Extension Agency
- (14) Salvation Army
- (15) Participation in Community Action Councils or Committees
- (16) Participation in AA or other substance abuse programs

Residents will be required to bring in verification of eight hours completed for each month in which they do not qualify for an exemption. The administrator of the program in which the service is being performed must sign this

verification of hours worked. The Housing Authority will maintain a time sheet on each Resident that is required to do community service, and will track the hours completed. Residents may complete more than eight hours in one month toward the total of 96 hours per year, therefore completing the requirement earlier than the twelve months allowed. FHA will review family compliance on a continuous basis, and will verify such compliance annually; at least thirty days before the end of the twelve-month lease term.

Any non-exempt Resident who does not complete the required hours in a calendar year, will not be eligible for continued assistance from the Housing Authority, and their lease may be terminated. Residents who have completed their required hours shall have their lease automatically renewed, unless terminated for other good cause. Requirement for exemption are contained in Section Two of this policy.

## **Section Two - Exemptions**

In order to qualify for an exemption from the Community Service requirement, each adult family member must complete an exemption request, along with proper verification, and return this request to the FHA office. FHA will approve or deny the request for exemption within 30 days from receipt of a request that includes the required documentation. A family member may request exempt status at any time. All new residents are exempt for the partial month when they first move in, after which an exemption must be requested if one is desired.

Exempt individuals are those who meet one or more of the following criteria, and can provide verification:

- (1) Is 62 years of age or older; - **Verification: Birth Certificate**
- (2) Is a blind or disabled individual, as defined under the Social Security Act, and who certifies that because of this disability he or she is unable to comply with the community service requirements; - **Verification: Social Security or SSI Award Letter**
- (3) Can provide documentation from a licensed physician that they have a disabling condition, which would prevent them from completing the community service requirement, specifying the expected length of the disabling condition; **Verification: Letter from Physician**
- (4) Is a family member who is the primary caregiver for someone who is blind or disabled as set forth above; - **Verification: Award letter of affected member**
- (5) Is a family member who is employed, either full or part-time; - **Verification: Check Stubs or Income Verification Form**
- (6) Is a full-time student; (in high school or college with 12 credit hours or more) - **Verification: Enrollment Form**
- (7) Is a Family member who is exempt from work activity under Part A of Title IV of the Social Security Act, unemployment or under any other State welfare program; - **Verification: Letter, Bluebook or Notice from DHS or Unemployment Office**
- (8) Is a family member receiving assistance, benefits or services under a State program funded under Part A of Title IV of the Social Security Act or under any other State welfare program, and who is in compliance with that program; - **Verification: Families First PRP or benefit letter**
- (9) Is a single parent of under school age children, or a parent of under school age children, where the other adult member qualifies for an exemption from the community service requirement. - **Verification: Children birth certificates**

## **Section Three - Non-Compliance**

FHA shall not renew or extend any lease, or provide any new lease, for a dwelling unit for any household that includes an adult member who was subject to the community service requirement and failed to comply with the

requirement. Any applicant that has failed to meet prior community service requirements, will not be considered for admission until they fulfill their obligation of uncompleted hours. If FHA determines that there is a family member who is required to fulfill the service requirement, but who has violated this family obligation, the resident will be considered to be in non-compliance, and notified of this determination in writing. This notification will contain the following:

- A. A brief description of the non-compliance;
- B. Notification that FHA will not renew the lease at the end of the twelve month lease term unless;
  - 1. The resident and any other non-compliant family member enter into a written agreement with FHA in order to cure such non-compliance. Non-compliance must be cured in accordance with such agreement by participating in an economic self-sufficiency program for or contributing to community service as many additional hours as the resident needs to comply in the aggregate with such requirement and make themselves current with program requirements; or
  - 2. The family provides written assurance satisfactory to the FHA that the resident or other non-compliant family member no longer resides in the unit.
- C. Notification that the resident may request a grievance hearing on the FHA determination in accordance with FHA grievance procedures. Additionally, that the resident may exercise any available judicial remedy to seek timely redress for FHA's non-renewal of the lease because of such determination.

**Section Four - Documentation**

On the following pages are the forms used to document participation in Community Service and/or economic self-sufficiency activities. These forms include 1.) A Resident notification letter; 2.) An exemption request form; 3.) A Master time sheet; and 4.) An individual time sheet.

**ATTACHMENT L – Occupancy by Police Officers of Public Housing Units**

The Fayetteville Housing Authority will allow police officers to reside in public housing dwelling units because such occupancy is needed to increase security for public housing residents. Occupancy by police officers will be limited to one per development and they will pay a flat amount of \$75 per month for TN 14-1 thru 14-11 and \$25 per month for TN 14-12.

The following units have been approved to house police officers.

<u>UNIT</u>	<u>PROJECT</u>	<u>PURPOSE</u>
17 Elmwood Circle	TN 14-5	Security
402 Robertson Street	TN 14-6	Security
118 Gill Circle	TN 14-12	Security.

**Attachment F**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part I: Summary**

<b>PHA Name:</b> <b>The Fayetteville Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TN37P01450104</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>FY 2004</b>
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**Original Annual Statement**   
  **Reserve for Disasters/ Emergencies**   
  **Revised Annual Statement (revision no: )**  
 **Performance and Evaluation Report for Period Ending:**   
  **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00			
2	1406 Operations	\$104,000.00			
3	1408 Management Improvements	\$59,500.00			
4	1410 Administration	\$500.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$32,000.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$35,000.00			
10	1460 Dwelling Structures	\$220,760.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00			
12	1470 Nondwelling Structures	\$0.00			
13	1475 Nondwelling Equipment	\$50,000.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$1,000.00			
18	1499 Development Activities	\$0.00			
19	1501 Collateralization or Debt Service	\$0.00			
20	1502 Contingency	\$0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$502,760.00			
22	Amount of line 21 Related to LBP Activities	\$0.00			
23	Amount of line 21 Related to Section 504 compliance	\$0.00			
24	Amount of line 21 Related to Security – Soft Costs	\$0.00			
25	Amount of Line 21 Related to Security – Hard Costs	\$0.00			
26	Amount of line 21 Related to Energy Conservation Measures	\$93,260.00			

**Attachment F**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: <b>The Fayetteville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P01450104</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>FY 2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Operations		1406	\$104,000.00				
PHA-WIDE	Resident Coordinator		1408	\$35,000.00				
PHA-WIDE	Staff Training		1408	\$2,000.00				
PHA-WIDE	After School Program		1408	\$5,000.00				
PHA-WIDE	Summer Youth Program		1408	\$17,500.00				
PHA-WIDE	Legal & Advertising		1410	\$500.00				
PHA-WIDE	Agency Plan		1430	\$4,500.00				
PHA-WIDE	Design		1430	\$10,000.00				
PHA-WIDE	Convert PHA as-built drawings to electronic format		1430	\$17,500.00				
PHA-WIDE	Landscaping		1450	\$35,000.00				
PHA-WIDE	Force Account Labor		1460	\$60,000.00				
PHA-WIDE	Handicap Conversion		1460	\$12,500.00				
PHA-WIDE	Storm Doors		1460	\$55,000.00				
PHA-WIDE	Maintenance equipment		1475	\$25,000.00				
PHA-WIDE	Computer Hardware		1475	\$10,000.00				
PHA-WIDE	Relocation		1495.1	\$1,000.00				
PHA-WIDE	Ranges and refrigerators		1475	\$10,000.00				
TN37P014001	Replace space heaters		1475	\$1,000.00				
TN37P014011	Install new central HVAC		1460	\$93,260.00				
TN37P014003	Replace space heaters		1475	\$1,000.00				
TN37P014005	Replace space heaters		1475	\$1,000.00				
TN37P014006	Replace space heaters		1475	\$1,000.00				
TN37P014011	Replace space heaters		1475	\$1,000.00				



**Attachment F**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part III: Implementation Schedule**

PHA Name: <b>The Fayetteville Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>TN37P01450104</b> Replacement Housing Factor No:				Federal FY of Grant: <b>FY 2004</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN37P014001 Mayberry Courts	09/06/06			09/05/08			
TN37P014003 Mayberry Courts	09/06/06			09/05/08			
TN37P014005 Elmwood Terrace	09/06/06			09/05/08			
TN37P014006 Madden Homes	09/06/06			09/05/08			
TN37P014010 Mayberry Courts	09/06/06			09/05/08			
TN37P014011 Mayberry Courts, Madden, Elmwood Terrace, Womack	09/06/06			09/05/08			
TN37P014012 Scott Homes (Petersburg)	09/06/06			09/05/08			
Computer Software	09/06/06			09/05/08			
After School Programs	09/06/06			09/05/08			
Summer Youth Program	09/06/06			09/05/08			
Resident Coordinator	09/06/06			09/05/08			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part I: Summary**

<b>PHA Name:</b> The Fayetteville Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TN37P01450103</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>FY 2003</b>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no:1)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/04		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00			
2	1406 Operations	\$85,900.00	\$85,900.00	\$85,900.00	\$85,900.00
3	1408 Management Improvements	\$61,000.00	\$62,618.00	\$45,618.00	\$15,099.00
4	1410 Administration	\$500.00	\$500.00	\$500.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$25,418.00	\$6,418.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$76,500.00	\$67,071.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$177,321.00	\$187,132.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$1,000.00	\$1,000.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$17,000.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$1,000.00	\$1,000.00	\$1,000.00	\$189.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$1,000.00	\$1,000.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$429,639.00	\$429,639.00	\$133,018.00	\$101,188.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 21 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>The Fayetteville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P01450103</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>FY 2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Transfer funds to PHA Operating Budget	1406	1	\$85,900.00	\$85,900.00	\$85,900.00	\$85,900.00	
PHA-WIDE	Purchase computer software	1408	1	\$4,000.00	\$5,618.00	\$5,618.00	\$5,618.00	
PHA-WIDE	Pay the cost of the after school program for resident children.	1408	1	\$5,000.00	\$5,000.00	\$5,000.00	\$984.00	
PHA-WIDE	Pay the cost of the summer youth program for resident children	1408	1	\$15,000.00	\$15,000.00	\$0.00	\$0.00	
PHA-WIDE	PHA staff salaries – Resident Coordinator	1408	1	\$35,000.00	\$35,000.00	\$35,000.00	\$8,497.00	
PHA-WIDE	Provide training for staff	1408	1	\$2,000.00	\$2,000.00	\$0.00	\$0.00	
PHA-WIDE	Legal and advertising	1410	1	\$500.00	\$500.00	\$500.00		
PHA-WIDE	Agency plan update	1430	1	\$4,500.00	\$4,500.00	\$0.00	\$0.00	
PHA-WIDE	A/E services	1430	1	\$16,918.00	\$1,918.00	\$0.00	\$0.00	
PHA-WIDE	Hire a consultant to complete an energy audit.	1430	1	\$4,000.00	\$00.00	\$0.00	\$0.00	
PHA-WIDE	Force Account labor for modernization activities	1460	1	\$35,189.00	\$45,000.00	\$0.00	\$0.00	
PHA-WIDE	Purchase maintenance tools and equipment	1475	1	\$1,000.00	\$1,000.00	\$1,000.00	\$189.00	
PHA-WIDE	Cost for relocation of residents for comprehensive modernization	1495	1	\$1,000.00	\$1,000.00	\$0.00	\$0.00	
PHA-WIDE	Contingencies	1502	1	\$0.00	\$0.00	\$0.00	\$0.00	
TN37P014001	Install new exhaust fans in bathrooms.	1460	32	\$3,200.00	\$3,200.00	\$0.00	\$0.00	
TN37P014001	Install new crown molding in all rooms	1460	1	\$1,000.00	\$1,000.00	\$0.00	\$0.00	
TN37P014001	Remove existing and install new heavy-duty storm door.	1460	64	\$4,800.00	\$4,800.00	\$0.00	\$0.00	
TN37P014001	Replace refrigerators	1465	7	\$300.00	\$300.00	\$0.00	\$0.00	
TN37P014003	Install new exhaust fans in bathrooms	1460	10	\$1,000.00	\$1,000.00	\$0.00	\$0.00	
TN37P014003	Install new crown molding in all rooms.	1460	1	\$1,000.00	\$1,000.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>The Fayetteville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P01450103</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>FY 2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN37P014003	Remove existing and install new heavy-duty storm door.	1460	20	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
TN37P014003	Install new range.	1465	10	\$400.00	\$400.00	\$0.00	\$0.00	
TN37P014005	Install new bath accessories including towel bars, paper holder, toothbrush holder and tumbler	1460	44	\$3,036.00	\$3,036.00	\$0.00	\$0.00	
TN37P014005	Replace medicine cabinet	1460	44	\$3,652.00	\$3,652.00	\$0.00	\$0.00	
TN37P014005	Install new exhaust fans in bathrooms.	1460	44	\$4,400.00	\$4,400.00	\$0.00	\$0.00	
TN37P014005	Replace GFI protected outlet in bathrooms.	1460	44	\$616.00	\$616.00	\$0.00	\$0.00	
TN37P014005	Clean and regrout ceramic tile base molding at bathroom floors.	1460	44	\$1,804.00	\$1,804.00	\$0.00	\$0.00	
TN37P014005	Clean and regrout ceramic tile floors in bathrooms	1460	44	\$1,936.00	\$1,936.00	\$0.00	\$0.00	
TN37P014005	Install new lavatory and vanity	1460	44	\$6,072.00	\$6,072.00	\$0.00	\$0.00	
TN37P014005	Install new lavatory drain lines to tee in wall	1460	44	\$1,804.00	\$1,804.00	\$0.00	\$0.00	
TN37P014005	Install new lavatory faucet	1460	44	\$3,036.00	\$3,036.00	\$0.00	\$0.00	
TN37P014005	Install new lavatory supplies and stops	1460	44	\$836.00	\$836.00	\$0.00	\$0.00	
TN37P014005	Install new tub valves and showerheads	1460	44	\$6,072.00	\$6,072.00	\$0.00	\$0.00	
TN37P014005	Replace existing bathtub	1460	10	\$4,400.00	\$4,400.00	\$0.00	\$0.00	
TN37P014005	Replace water closet and seat with water saving type	1460	44	\$4,840.00	\$4,840.00	\$0.00	\$0.00	
TN37P014005	Replace water close flange	1460	44	\$616.00	\$616.00	\$0.00	\$0.00	
TN37P014005	Remove existing and install new ceramic tile at tub	1460	44	\$10,912.00	\$10,912.00	\$0.00	\$0.00	
TN37P014005	Install new crown molding in all rooms	1460	1	\$1,000.00	\$1,000.00	\$0.00	\$0.00	
TN37P014005	Remove existing and install new heavy-duty storm door	1460	88	\$6,600.00	\$6,600.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>The Fayetteville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P01450103</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>FY 2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN37P014005	Replace existing gas space heaters	1460	10	\$6,050.00	\$6,050.00	\$0.00	\$0.00	
TN37P014006	Install new exhaust fans in bathrooms	1460	40	\$4,000.00	\$4,000.00	\$0.00	\$0.00	
TN37P014006	Install new crown molding in all rooms	1460	1	\$1,000.00	\$1,000.00	\$0.00	\$0.00	
TN37P014006	Remove existing and install new heavy-duty storm door	1460	80	\$6,000.00	\$6,000.00	\$0.00	\$0.00	
TN37P014006	Replace existing gas space heaters	1460	10	\$6,050.00	\$6,050.00	\$0.00	\$0.00	
TN37P014010	Install new exhaust fans in bathrooms	1460	24	\$2,400.00	\$2,400.00	\$0.00	\$0.00	
TN37P014010	Remove existing and install new heavy-duty storm door	1460	48	\$3,600.00	\$3,600.00	\$0.00	\$0.00	
TN37P014011	Replace sanitary sewer main lines	1450	6375	\$76,500.00	\$12,071.00	\$0.00	\$0.00	
TN37P014011	Instal new exhaust fans in bathrooms	1460	100	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
TN37P014011	Replace water closet and seat	1460	100	\$7,500.00	\$7,500.00	\$0.00	\$0.00	
TN37P014011	Replace water closet flange	1460	100	\$1,400.00	\$1,400.00	\$0.00	\$0.00	
TN37P014011	Remove existing and install new heavy-duty storm door	1460	200	\$15,000.00	\$15,000.00	\$0.00	\$0.00	
TN37P014012	Install new exhaust fans in bathrooms	1460	20	\$2,000.00	\$2,000.00	\$0.00	\$0.00	
TN37P014012	Remove existing and install new heavy-duty storm door	1460	40	\$3,000.00	\$3,000.00	\$0.00	\$0.00	
TN37P014012	Install new range	1465	10	\$300.00	\$300.00	\$0.00	\$0.00	
TN37P014004	Demolition Restoration	1450	1		\$55,000.00	\$0.00	\$0.00	
TN37P014004	Demolition Restoration	1470	1		\$17,000.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>The Fayetteville Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>TN37P01450103</b> Replacement Housing Factor No:				Federal FY of Grant: <b>FY 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN37P014001 Mayberry Courts	06/30/05			06/30/07			
TN3yP014003 Mayberry Courts	06/30/05			06/30/07			
TN37P014005 Elmwood Terrace	06/30/05			06/30/07			
TN37P014006 Madden Homes	06/30/05			06/30/07			
TN37P014010 Mayberry Courts	06/30/05			06/30/07			
TN37P014011 Mayberry Courts, Madden, Elmwood Terrace, Womack	06/30/05			06/30/07			
TN37P014012 Scott Homes (Petersburg)	06/30/05			06/30/07			
Computer Software	06/30/05		03/31/04	06/30/07		03/31/04	
After School Programs	06/30/05		03/31/04	06/30/07			
Summer Youth Program	06/30/05			06/30/07			
Resident Coordinator	06/30/05		03/31/04	06/30/07			

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part I: Summary**

<b>PHA Name:</b> <b>The Fayetteville Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TN37P01450203</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>FY 2003</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no:1 )  
 Performance and Evaluation Report for Period Ending: 03/31/04  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$18,140.00	\$18,140.00	\$0.00	\$0.00
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$57,604.00	\$54,460.00	\$0.00	\$0.00
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$15,000.00	\$18,144.00	\$18,144.00	\$0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$90,744.00	\$90,744.00	\$18,144.00	\$0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>The Fayetteville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P01450203</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>FY 2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Operations	1406	1	\$18,140.00	\$18,140.00	\$0.00	\$0.00	
PHA-WIDE	Purchase truck for maintenance	1475	1	\$15,000.00	\$18,144.00	\$18,144.00	\$0.00	
TN014001	Replace sanitary sewer lines	1450	1500	\$17,604.00	\$0.00	\$0.00	\$0.00	
TN014011	Replace sanitary sewer lines	1450	3400	\$40,000.00	\$54,460.00	\$0.00	\$0.00	



**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: <b>The Fayetteville Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>TN37P01450203</b> Replacement Housing Factor No:					Federal FY of Grant: <b>FY 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PHA-WIDE	02/12/06			02/12/08				
TN014001	02/12/06			02/12/08				
TN014011	02/12/06			02/12/08				

## Attachment G

### Capital Fund Program Five-Year Action Plan

#### Part I: Summary

PHA Name: <b>The Fayetteville Housing Authority</b>				<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: <b>2005</b> PHA FY: <b>2005</b>	Work Statement for Year 3 FFY Grant: <b>2006</b> PHA FY: <b>2006</b>	Work Statement for Year 4 FFY Grant: <b>2007</b> PHA FY: <b>2007</b>	Work Statement for Year 5 FFY Grant: <b>2008</b> PHA FY: <b>2008</b>
	Annual Statement				
PHA Wide		\$254,500.00	\$345,000.00	\$280,000.00	\$302,500.00
TN37P014001 Mayberry Court		\$106,500.00	\$1,000.00	\$15,000.00	\$0.00
TN37P014002 Scales Heights		\$0.00	\$0.00	\$0.00	\$55,000.00
TN37P014003 Mayberry Court		\$41,000.00	\$27,000.00	\$0.00	\$0.00
TN37P014004 Scales Heights		\$0.00	\$0.00	\$0.00	\$15,000.00
TN37P014005 Elmwood Terrace		\$108,500.00	\$145,000.00	\$117,000.00	\$47,500.00
TN37P014006 Madden Homes		\$1,000.00	\$1,000.00	\$100,00.00	\$60,000.00
TN37P014011 Mayberry Courts, Madden, Elmwood Terrace, Womack		\$8,500.00	\$1,000.00	\$7,000.00	\$40,000.00
TN37P014012 Scott Homes (Petersburg)		\$0.00	\$0.00	\$1,000.00	\$0.00
CFP Funds Listed for 5-year planning		<b>\$520,000.00</b>	<b>\$520,000.00</b>	<b>\$520,000.00</b>	<b>\$520,000.00</b>
Replacement Housing Factor Funds					

**Attachment G**

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: <b>2005</b> PHA FY: <b>2005</b>			Activities for Year: <u>3</u> FFY Grant: <b>2006</b> PHA FY: <b>2006</b>		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	PHA-Wide	PHA-Wide	\$254,500.00	PHA-Wide	PHA-Wide	\$345,000.00
	TN014-001	Space Heating	\$1,000.00	TN014-001	Space Heating	\$1,000.00
	TN014-001	Windows	\$88,000.00			
	TN014-001	Central HVAC	\$17,500.00	TN014-003	Space Heating	\$1,000.00
				TN014-003	Windows	\$26,000.00
	TN014-003	Space Heating	\$1,000.00			
	TN014-003	Central HVAC	\$40,000.00	TN014-005	Space Heating	\$1,000.00
				TN014-005	Central HVAC	\$100,000.00
	TN014-005	Bathroom Renovations	\$65,000.00	TN014-005	Windows	\$44,000.00
	TN014-005	Space Heating	\$1,000.00			
	TN014-005	Central HVAC	\$42,500.00	TN014-006	Space Heating	\$1,000.00
	TN014-006	Space Heating	\$1,000.00	TN014-011	Space Heating	\$1,000.00
	TN014-011	Bathroom Renovations	\$7,500.00			
	TN014-011	Space Heating	\$1,000.00			
<b>Total CFP Estimated Cost</b>			<b>\$520,000.00</b>			<b>\$520,000.00</b>

**Attachment G**

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year: <u>  4  </u> FFY Grant: <b>2007</b> PHA FY: <b>2007</b>			Activities for Year: <u>  5  </u> FFY Grant: <b>2008</b> PHA FY: <b>2008</b>		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA-Wide	PHA-Wide	\$280,000.00	PHA-Wide	PHA-Wide	\$302,500
TN014-001	Lighting	\$10,000.00	TN014-002	Demolition Restoration	\$55,000
TN014-001	Central HVAC	\$5,000.00			
			TN014-004	Demolition Restoration	\$15,000
TN014-005	Central HVAC	\$15,000.00			
TN014-005	Windows	\$88,000.00	TN014-005	Windows	\$47,500
TN014-005	Lighting	\$14,000.00			
			TN014-006	Central HVAC	\$60,000
TN014-006	Central HVAC	\$100,000.00			
			TN014-011	Central HVAC	\$40,000
TN014-011	Central HVAC	\$5,000.00			
TN014-011	Lighting	\$2,000.00			
TN014-012	Lighting	\$1,000.00			
<b>Total CFP Estimated Cost</b>		<b>\$520,000.00</b>			<b>\$520,000.00</b>

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:  
Summary**

<b>PHA Name:</b> The Fayetteville Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TN37P01450102</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>FY 2002</b>
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Original Annual Statement  
 Reserve for Disasters/ Emergencies  
 Revised Annual Statement (revision no:2 )  
 Performance and Evaluation Report for Period Ending: 03/31/04  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00			
2	1406 Operations	\$105,757.00	\$105,757.00	\$105,757.00	\$105,757.00
3	1408 Management Improvements	\$32,000.00	\$40,673.00	\$40,673.00	\$40,673.00
4	1410 Administration	\$200.00	\$123.00	\$123.00	\$123.00
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$9,500.00	\$28,926.00	\$28,926.00	\$25,352.00
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$100,000.00	\$150,000.00	\$1,950.00	\$1,950.00
10	1460 Dwelling Structures	\$292,830.00	\$195,174.00	\$195,174.00	\$142,715.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$11,000.00		
12	1470 Nondwelling Structures	\$0.00			
13	1475 Nondwelling Equipment	\$0.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$1,000.00	\$9,634.00	\$9,634.00	\$9,634.00
18	1499 Development Activities	\$0.00			
19	1501 Collateralization or Debt Service	\$0.00			
20	1502 Contingency	\$0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$541,287.00	\$541,287.00	\$382,237.00	\$326,204.00
22	Amount of line 21 Related to LBP Activities	\$0.00			
23	Amount of line 21 Related to Section 504 compliance	\$0.00			
24	Amount of line 21 Related to Security – Soft Costs	\$0.00			
25	Amount of Line 21 Related to Security – Hard Costs	\$48,510.00	\$9,912.00		
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>The Fayetteville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P01450102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>FY 2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Transfer funds to PHA Operating Budget	1406	1	105757	105757	105757	105757	
PHA-WIDE	PHA staff salaries – Resident Coordinator	1408	1	30000	39004	39004	39004	
PHA-WIDE	Provide training for maintenance staff	1408	1	2000	1669	1669	1669	
PHA-WIDE	Legal and advertising	1410	1	200	123	123	123	
PHA-WIDE	Agency Plan update (2003)	1430	1	4500	4500	4500	4500	
PHA-WIDE	Hire a consultant to prepare a demolition application	1430	1	2500	2500	2500	2500	
PHA-WIDE	Hire a consultant to prepare a HOPE VI demolition application	1430	1	2500	3500	3500	3500	
PHA-WIDE	Force account labor for modernization activities	1460	1	60100	53043	53043	14890	
PHA-WIDE	Cost for relocation of residents for comprehensive modernization	1495.1	1	1000	9634	9634	9634	
TN37P014001	Install heavy duty dryer vent and stainless steel covers on building exterior	1460	32	6400	1000	1000	554	
TN37P014001	Install interchangeable core deadbolt, passage set and door saver on exterior doors.	1460	32	3360	1916	1916	1916	
TN37P014001	Install new ducted range hood.	1460	32	2240	2240	2240	1373	
TN37P014003	Install heavy duty dryer vent and stainless steel covers on building exterior.	1460	10	2000	1000	1000	188	
TN37P014003	Install interchangeable core deadbolt, passage set and door saver on exterior doors.	1460	20	2100	599	599	599	
TN37P014003	Install new ducted range hood.	1460	10	700	700	700	429	
TN37P014005	Install heavy duty dryer vent and stainless steel covers on building exterior.	1460	44	8800	2000	2000	1168	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>The Fayetteville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P01450102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>FY 2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN37P014005	Install interchangeable core deadbolt, passage set and floor stop on exterior doors.	1460	88	9240	2636	2636	2636	
TN37P014005	Install new ducted range hood.	1460	44	3080	2000	2000	1917	
TN37P014006	Install heavy duty stainless steel dryer vent covers.	1460	40	8000	2000	2000	1694	
TN37P014006	Install interchangeable core deadbolt, passage set and floor stop on exterior doors.	1460	80	8400	2395	2395	2395	
TN37P014006	Install new ducted range hood.	1460	40	2800	2800	2800	1716	
TN37P014010	Install interchangeable core deadbolt and passage set on all exterior doors.	1460	2	210	1437	1437	1437	
TN37P014010	Install new ducted range hood.	1460	40	2800	0	0	0	
TN37P014011	Install new central heating/cooling system in all units including insulated ductwork to all rooms.	1460	1	4000	0	0	0	
TN37P014011	Remove existing and install new asphalt shingle roof shingles and felt.	1460	750	75000	50869	50869	50869	
TN37P014011	Install interchangeable core deadbolt, passage set and door saver on exterior doors.	1460	200	21000	7341	7341	7341	
TN37P014011	Install new ducted range hood.	1460	100	7000	0	0	0	
TN37P014011	Replace windows with new double hung insulated windows and insect screens.	1460	800	60000	60000	60000	50395	
TN37P014012	Install interchangeable core deadbolt, passage set and door saver on exterior doors.	1460	40	4200	1198	1198	1198	
TN37P014012	Install new ducted range hood.	1460	20	1400	0			
TN37P014001	Replace Sanitary Sewer Lines	1450	900	20000	36000	1950	1950	
PHAWIDE	Utility Study	1430	LS	0	4500	4500	4500	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>The Fayetteville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P01450102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>FY 2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN37P014001	A&E Services	1430	LS	0	8926	8926	8102	
PHAWIDE	Install New Refrigerators	1465	20	0	7000			
PHAWIDE	Install New Range	1465	20	0	4000			
PHAWIDE	Energy Audit	1430	LS	0	5000	5000	2250	
TN37P014011	Replace Sanitary Sewer Lines	1450	6375	80000	114000			



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>The Fayetteville Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>TN37P01450102</b> Replacement Housing Factor No:					Federal FY of Grant: <b>FY 2002</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
TN37P014001 Mayberry Courts	06/30/04	09/23/04		06/30/06	09/23/06			
TN3yP014003 Mayberry Courts	06/30/04	09/23/04	03/31/04	06/30/06	09/23/06			
TN37P014005 Elmwood Terrace	06/30/04	09/23/04	03/31/04	06/30/06	09/23/06			
TN37P014006 Madden Homes	06/30/04	09/23/04	03/31/04	06/30/06	09/23/06			
TN37P014010 Mayberry Courts	06/30/04	09/23/04	03/31/04	06/30/06	09/23/06			
TN37P014011 Mayberry Courts, Madden, Elmwood Terrace, Womack	06/30/04	09/23/04		06/30/06	09/23/06			
TN37P014012 Scott Homes (Petersburg)	06/30/04	09/23/04	03/31/04	06/30/06	09/23/06			
Resident Coordinator	06/30/04	09/23/04	03/31/04	06/30/06	09/23/06	03/31/04		
Staff Training	06/30/04	09/23/04	03/31/04	06/30/06	09/23/06	03/31/04		