## **PHA Plans**

#### **Streamlined Annual Version**

U.S. Department of Housing and Urban Development
Office of Public and Indian

Office of Public and Indian

Housing

OMB No. 2577-0226

 $(\exp. 05/31/2006)$ 

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan for Figure 2004

for Fiscal Year: 2004

**PHA Name:** 

## HOUSING AND REDEVELOPMENT COMMISSION OF THE CITY OF ABERDEEN, SD

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

form **HUD-50075-SA** (4/30/2003)

PHA Name: House HA Code: SD03

# **Streamlined Annual PHA Plan Agency Identification**

	or the Cit	ty of Aberde	en, SD						
PHA Fiscal Year Begining: 01/2004									
PHA Programs Administered:    Public Housing and Section 8									
nsortia: (check l	oox if subn	nitting a joint	t PHA P	an and complete	table)				
pating PHAs									
A 1:									
A 2:									
A 3:									
n C. Salzer 225-8220 ess to Informat regarding any act at apply)	ion tivities out	Email (if av	vailable): plan can	ssalzer@aberdeer be obtained by co	ontacting:				
s mam administrat	ive office		1 S UCVCI	opment manageme	ant offices				
cations For PH	A Plans	and Suppor	rting D	ocuments					
and inspection. all that apply: administrative offidevelopment mana administrative officilibrary	Yes  ce of the Pagement off ce of the lo PHA  ts are avail	☐ No.  HA  fices  ocal, county or  website  lable for inspe	State go	overnment Other (list below (select all that app	/) ly)				
	rams Administer ousing and Section chousing units: 100 its: 468  nsortia: (check is pating PHAs  A 1: A 2: A 3: Contact Information C. Salzer 225-8220  ress to Information and administrative of and inspection. all that apply: administrative officient of the library proporting Document in the proportion in the proport	rams Administered:  Susing and Section 8  Chousing units: 100  Insortia: (check box if submits: 468  Insorti	rams Administered:  Pussing and Section 8  Section 8 Only Number of S8 units:  Insortia: (check box if submitting a joint  Inpating PHAs  PHA Program(s) Inc  In C. Salzer Phone: (605  225-8220 Email (if av  PHA Plans and Support  In the consortial of the phase of the phase of the phase of the phase administrative office of the PHA  In the consortial of the phase of the phase of the local, county of the phase of the local, county of the phase of the local, county of the phase of the phase of the local, county of the phase of the local phase of	rams Administered: Dusing and Section 8  Section 8 Only Puthousing units: 100 Number of S8 units:  Number of S8 units: Number of S8 units:  Number of S8 units: Number of S8 units:  Number of S8 units: Numbe	rams Administered: Dusing and Section 8				

HA Code: SD034

#### Streamlined Annual PHA Plan Fiscal Year 2004

[24 CFR Part 903.12(c)]

#### **Table of Contents**

[24 CFR 903.7(r)]

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<b>A.</b>	PHA PLAN COMPONENTS	
	1. Site-Based Waiting List Policies	
903.7(t	(2) Policies on Eligibility, Selection, and Admissions	
$\boxtimes$	2. Capital Improvement Needs	
903.7(g	y) Statement of Capital Improvements Needed	
	3. Section 8(y) Homeownership	
903.7(k	x)(1)(i) Statement of Homeownership Programs	
	4. Project-Based Voucher Programs	
$\boxtimes$	5. PHA Statement of Consistency with Consolidated Plan. Complete	
	changed any policies, programs, or plan components from its last Ann	ual Plan.
	6. Supporting Documents Available for Review	
$\boxtimes$	7. Capital Fund Program and Capital Fund Program Replacement Hou	using Factor,
	Annual Statement/Performance and Evaluation Report	
$\boxtimes$	8. Capital Fund Program 5-Year Action Plan	

#### B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

**Form HUD-50076**, <u>PHA Certifications of Compliance with the PHA Plans and Related Regulations:</u> <u>Board Resolution to Accompany the Streamlined Annual Plan</u> identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070**, *Certification for a Drug-Free Workplace*;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, <u>Disclosure of Lobbying Activities</u>.

PHA Name: HA Code:

SD034

#### 1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

#### A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

**Site-Based Waiting Lists** 

Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics			
<ul> <li>at one time?</li> <li>3. How many urbased waiting</li> <li>4. Yes Nor any court of complaint and</li> </ul>	3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?						
B. Site-Based W	Vaiting Lists –	Coming Year					
If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.							
1. How many site	-based waiting	lists will the PHA op	erate in the coming yea	ar?			
2. Yes N	<ol> <li>How many site-based waiting lists will the PHA operate in the coming year?</li> <li>Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?         If yes, how many lists?     </li> </ol>						

PHA Name: HA Code:	Housing and Redo SD034	evelopment Commission of the City of Aberdeen, SD	Streamlined Annual Plan for Fiscal Year 2004
3.	Yes No	e: May families be on more than one list si If yes, how many lists?	multaneously
	ed waiting lis PHA m All PH Manag At the c	ested persons obtain more information abouts (select all that apply)? nain administrative office A development management offices ement offices at developments with site-backevelopment to which they would like to a list below)	ased waiting lists
		vement Needs	
		(c), 903.7 (g)] 8 only PHAs are not required to complete	this component.
_		•	
A. Ca	apital Fund	Program	
1. X Ye	es 🗌 No	Does the PHA plan to participate in the C upcoming year? If yes, complete items 7 a Fund Program tables). If no, skip to B.	<u> </u>
2. Ye	es 🛛 No:	Does the PHA propose to use any portion incurred to finance capital improvements its annual and 5-year capital plans the devimprovements will be made and show bot financing will be used and the amount of service the debt. (Note that separate HUI financing activities.).	? If so, the PHA must identify in velopment(s) where such th how the proceeds of the the annual payments required to
	OPE VI and apital Fund	Public Housing Development and Rep	lacement Activities (Non-
Applicabi	ility: All PH using develo	As administering public housing. Identify pment or replacement activities not descri	• • •
1. Ye	es 🛛 No: I	Has the PHA received a HOPE VI revitalize yes, provide responses to the items on the copying and completing as many times as	chart located on the next page,
2. S	status of HOI	PE VI revitalization grant(s):	
		HOPE VI Revitalization Grant S	tatus
	pment Name		
c. Status of	_		
	Revitalizati	on Plan under development	

PHA Name: Housing and Redevelopment Commission of the City of Aberdeen, SD Streamlined Annual Plan for Fiscal Year 2004 HA Code: SD034 Revitalization Plan submitted, pending approval Revitalization Plan approved Activities pursuant to an approved Revitalization Plan underway 3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below: 4. ☐ Yes ⊠ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: 5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below: 3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program (if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)] 1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.) 2. Program Description: a. Size of Program Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option? If the answer to the question above was yes, what is the maximum number of participants this fiscal year? b. PHA-established eligibility criteria ☐ Yes ☐ No:

Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

ii yes, list criteria.

- c. What actions will the PHA undertake to implement the program this year (list)?
- 3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

PHA Name: HA Code:	: Housing and Redevelopment Commission of the City of Aberdeen, SD SD034	Streamlined Annual Plan for Fiscal Year 2004
r	Establishing a minimum homeowner downpayment requestrates price and requiring that at least 1 percent of the family's resources.	-
I I	Requiring that financing for purchase of a home under it be provided, insured or guaranteed by the state or Federa secondary mortgage market underwriting requirements; accepted private sector underwriting standards.	al government; comply with
	Partnering with a qualified agency or agencies to adminitional and years of experience below):	ster the program (list name(s)
	Demonstrating that it has other relevant experience (list	experience below):
4. Use	e of the Project-Based Voucher Program	
Intent	to Use Project-Based Assistance	
	No: Does the PHA plan to "project-base" any tenaing year? If the answer is "no," go to the next components.	
r	Yes No: Are there circumstances indicating tha rather than tenant-basing of the same amount of assistances, check which circumstances apply:	
	low utilization rate for vouchers due to lack of su access to neighborhoods outside of high poverty other (describe below:)	
	Indicate the number of units and general location of units smaller areas within eligible census tracts):	s (e.g. eligible census tracts or
	A Statement of Consistency with the Consolid Part 903.15]	lated Plan
For each times as	h applicable Consolidated Plan, make the following states necessary) only if the PHA has provided a certification from its last Annual Plan submission.	· • • •
	solidated Plan jurisdiction: (provide name here) South Dakota Housing Development Authority	
	PHA has taken the following steps to ensure consistency colidated Plan for the jurisdiction: (select all that apply)	of this PHA Plan with the
	The PHA has based its statement of needs of families on expressed in the Consolidated Plan/s.  The PHA has participated in any consultation process or Consolidated Plan agency in the development of the Consolidated Plan agency in the Consolidated	ganized and offered by the

PHA Name HA Code:	: Housing and Redevelopment Commission of the City of Aberdeen, SD SD034	Streamlined Annual Plan for Fiscal Year 2004
	The PHA has consulted with the Consolidated Plan ager this PHA Plan. Activities to be undertaken by the PHA in the coming ye initiatives contained in the Consolidated Plan. (list below Other: (list below)	ear are consistent with the
	Consolidated Plan of the jurisdiction supports the PHA Immitments: (describe below)	Plan with the following actions
	By signing the Certification by State or Local Official of Consolidated Plan.	f PHA Plans Consistency with the

Page 8 of 16

PHA Name: Housing and Redevelopment Commission of the City of Aberdeen, SD HA Code: SD034

#### 6. Supporting Documents Available for Review for Streamlined Annual PHA **Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review								
Applicable & On Display	Supporting Document	Related Plan Component							
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans							
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans							
X	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans							
*	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans							
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs							
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources							
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies							
N/A	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies							
N/A	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing.   Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies							
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies							
X	Public housing rent determination policies, including the method for setting public housing flat rents.  ☐ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination							
X	Schedule of flat rents offered at each public housing development.  Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination							
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. $\boxtimes$ Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination							
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance							
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations							
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance & Community Service & Self-Sufficiency							

form **HUD-50075-SA** (04/30/2003)

Housing and Redevelopment Commission of the City of Aberdeen, SD  $\,$  SD034  $\,$ PHA Name:

HA Code:

Annliaghla	List of Supporting Documents Available for Review	Poloted Dlan Comparate
Applicable & On Display	Supporting Document	Related Plan Component
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types  Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures  ☐ Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures.  Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Need
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Need
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Need
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Need
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuat to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs  ☐ Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G).  Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audi
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operation

<sup>\*</sup>Awaiting Clarification and Instructions from HUD

# 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report							
Capital Fund Program	n and Capital Fund Program Replaceme	nt Housing Factor (	CFP/CFPRHF)	<b>Part I: Summary</b>			
PHA Name: Housing and Re		Grant Type and Number	Federal FY				
Of the City of A	aberdeen, SD	Capital Fund Program Gran	nt No: SD06P0345010	)4	of Grant:		
Mott		Replacement Housing Fact			2004		
	nent Reserve for Disasters/ Emergencies Reviation Report for Period Ending: Final P	vised Annual Statement erformance and Evalua	•				
Line No.	Summary by Development Account	Total Estim		Total Ac	tual Cost		
	-	Original	Revised	Obligated	Expended		
1	Total non-CFP Funds						
2 3	1406 Operations	41,500					
3	1408 Management Improvements						
4 5	1410 Administration						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures	61,800					
11	1465.1 Dwelling Equipment—Nonexpendable	12,500					
12	1470 Nondwelling Structures	8,000					
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs						
18	1499 Development Activities						
19	1501 Collaterization or Debt Service						
20	1502 Contingency						
21	Amount of Annual Grant: (sum of lines 2 – 20)	123,800					
22	Amount of line 21 Related to LBP Activities						
23	Amount of line 21 Related to Section 504 compliance						
24	Amount of line 21 Related to Security – Soft Costs	s					
25	Amount of Line 21 Related to Security – Hard Costs						
26	Amount of line 21 Related to Energy Conservation Measures	1					

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing and Redevelopment Commission of the City or Aberdeen, SD		Grant Type and Number Capital Fund Program Grant No: SD06P03450104 Replacement Housing Factor Grant No:			Federal FY of Gra	nt: 2004		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Act	ual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SD06P034	Operations	1406		40,000				
	Recharge A/C Units (E)	1406		1,500				
	Bath & Kitchen Lighting (E) (NE)	1460		11,000				
	Shower Faucet Replacement (E)	1460		25,000				
	Bath Sink Faucet Replacement (E)	1460		12,000				
	Laundry Tub Faucet Replcmnt (NE)	1460		5,000				
	Bath Fan Replacement (E)	1460		8,800				
	Range Replacement (NE)	1465.1		12,500				
	Crawl Space Plumbing (E)	1470		8,000				

# 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report										
				-		_				
Capital Fund Prog	gram and	Capital 1	Fund Prog	gram Replac	ement Hous	ing Factor	(CFP/CFPRHF)			
Part III: Implementation Schedule										
PHA Name: Housing	and Redevel	opment G	rant Type and	Number			Federal FY of Grant: 2004			
Commission of the Cit		on CD	Capital Fund Pro	gram No: SD06P03 using Factor No:	3450104					
Development	-	Fund Oblig	_		Funds Expend	ed	Reasons for Revised Target Dates			
Number		ter Ending	•		arter Ending Da		Reasons for Revised Target Dates			
Name/HA-Wide	(Quai	ici Enamg	Date)	(Qu	arter Ending Da	atc)				
Activities										
Activities	Original	Revised	Actual	Original	Revised	Actual				
SD06P034	6/30/2006	Reviseu	Actual	6/30/2008	Reviseu	Actual				
SD00F034	0/30/2000			0/30/2000						
	1	1	1	l	l					

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Pr Part I: Summar	_	Year Actio	n Plan			
PHA Name: Housing an Commission of the City	nd Redevelopment				⊠Original 5-Year I ☐Revision No:	Plan
Development Number/Name/ HA-Wide	Year 1	for `	Statement Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: PHA FY:	1/1/05	FFY Grant: 2006 PHA FY: 1/1/06	FFY Grant: 2007 PHA FY: 1/1/07	FFY Grant: 2008 PHA FY: 1/1/08
SD06P034	Annual Statement					
			182,500	168,000	138,9	00 144,000
CFP Funds Listed for 5-year						
planning			182,500	168,000	138,9	00 144,000
Replacement Housing Factor Funds						

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities										
for	FFY Grant: 2005			FFY Grant: 2006						
Year 1	PHA FY: 01/01/05			PHA FY: 01/01/06						
	Development Name/Number	Major Work Categories	<b>Estimated Cost</b>	Development Name/Number	Major Work Categories	Estimated Cost				
See	SD06P034	Operations	40,000	SD06P034	Operations	40,000				
Annual		Privacy Fence Repl.	7,000		Update Fire Alarms	20,000				
Statement		Water Cons. Measures	46,500		Carpet Replacement	20,000				
		Water Main Replcmnt	4,000		Cabinet Door Replc.	3,000				
		Common Area Lighting	31,000		Steel Door Replc.	25,000				
		Window Maintenance	4,000		Redesign Hcpd Baths	20,000				
		Roof Replacement	50,000		Egress Windows	40,000				
			A400 ===			<b>A.</b> 10				
Total CFP Estimated Cost			\$182,500			\$168,000				

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan										
Part II: Supporting Pages—Work Activities										
	Activities for Year: 4		Activities for Year: 5 FFY Grant: 2008 PHA FY: 01/01/08							
	FFY Grant: 2007									
	PHA FY: 01/01/07									
Development	Major Work	<b>Estimated Cost</b>	Development	Major Work	<b>Estimated Cost</b>					
Name/Number	Categories		Name/Number	Categories						
SD06P034	Operations	40,000	SD06P034	Operations	40,000					
	Com. Room Furniture	15,000		Garage Facility	100,000					
	Clothesline Replacement	8,900		Architect Fees	4,000					
	Parking Lot Maintenance	5,000								
	Tree Trimming	5,000								
	Replace Refrigerators	60,000								
	Gas Meter Updates	5,000								
Total CFP 1	 Estimated Cost	\$138,900			\$144,000					