

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-  
0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan for Fiscal Year: 2004 PHA Name:

**Rowan County  
Housing Authority**

(nc102v4)

**NOTE:** This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Rowan County Housing Authority

**PHA Number:** NC102

**PHA Fiscal Year Beginning: (mm/yyyy)** 10/2004

### PHA Programs Administered:

☒ **Public Housing and Section 8**

Number of public housing units: 194

Number of S8 units: 554

☐ **Section 8 Only**

Number of S8 units:

☐ **Public Housing Only**

Number of public housing units:

☐ **PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

### PHA Plan Contact Information:

Name: Mildred A. Clawson, Executive Director

Phone: 704 633-8380

TDD: 704 633-8380

Email (if available):

executivedirector@rowancityha.org

### Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

☒ PHA's main administrative office ☐ PHA's development management offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.

If yes, select all that apply:

☒ Main administrative office of the PHA

☐ PHA development management offices

☐ Main administrative office of the local, county or State government

☐ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA ☐ PHA development management offices  
☐ Other (list below)

## Streamlined Annual PHA Plan Fiscal Year 2004

[24 CFR Part 903.12(c)]

### Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

#### A. PHA PLAN COMPONENTS

- ☒ 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**  
☒ 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**  
☐ 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**  
☒ 4. Project-Based Voucher Programs  
☒ 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.  
☒ 6. Supporting Documents Available for Review  
☒ 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report  
☒ 8. Capital Fund Program 5-Year Action Plan  
9. Attachments:

Attachment nc102a01: Capital Fund Program FY 2003 P & E Report  
(NC19P10250103)

Attachment nc102b01: Capital Fund Program FY 2002 P & E Report  
(NC19P10250102)

#### B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

## 1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### A. Site-Based Waiting Lists-Previous Year

- Has the PHA operated one or more site-based waiting lists in the previous year?  
Yes. If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
NC102-5 (Kannapolis – Running Brook and Oak Creek Courts)	10/01/2003	Elderly: .9% Disability: 12% Black: 45% White: 55%	Elderly: 2.8% Disability: 14.5% Black: 71.7% White: 28.3%	+1.9% +2.5% +26.7% -26.7%
(Kannapolis – Locust Street)	10/01/2003	Elderly: 0% Disability: 14% Black: 51% White: 49%	Elderly: 9.2% Disability: 10% Black: 72.5% White: 27.5	+9.2% -4% +21.5% -21.5%
Grant Street	10/01/2003	Elderly: 3% Disability: 16% Black: 60% White: 40 %	Elderly: 7.5% Disability: 26.4% Black: 75.5% White: 24.5 %	+4.5% +10.4% +15.5% -15.5%

- What is the number of site based waiting list developments to which families may apply at one time? 3
- How many unit offers may an applicant turn down before being removed from the site-based waiting list? 3

4. ☐ Yes ☒ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

### **B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 3
2. ☐ Yes ☒ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site based waiting list plan)?  
If yes, how many lists?
3. ☒ Yes ☐ No: May families be on more than one list simultaneously  
If yes, how many lists? 3
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - ☒ PHA main administrative office
  - ☐ All PHA development management offices
  - ☐ Management offices at developments with site-based waiting lists
  - ☐ At the development to which they would like to apply
  - ☐ Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

**B. HOPE VI and Public Housing Development and Replacement Activities  
(Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant: <input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:
4. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. ☐ Yes ☒ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as

implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

## 2. Program Description:

### a. Size of Program

☐ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

### b. PHA-established eligibility criteria

☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria:

### c. What actions will the PHA undertake to implement the program this year (list)?

## 3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- ☐ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- ☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- ☐ Demonstrating that it has other relevant experience (list experience below):

## **4. Use of the Project-Based Voucher Program**

### **Intent to Use Project-Based Assistance**

☒ Yes ☐ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☒ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- ☒ low utilization rate for vouchers due to lack of suitable rental units  
☐ access to neighborhoods outside of high poverty areas  
☒ other (describe below:)

A demonstrated need for suitable housing for low income elderly and disabled families.

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): 30 units within the jurisdiction of the Housing Authority. If any of the responses to the project-based RFP are found to be in a census tract with poverty rates above 20%, the Rowan County Housing Authority will seek an exception from HUD.

The following Rowan County census tracts are located within the jurisdiction of the Housing Authority. Responses to the project-based RFP could be in any of these census tracts. If any of the selected responses to our RFP are located within a census tract with poverty rates above 20% we will seek an exception from HUD:

<u>County Code</u>	<u>Census Tract Code</u>	<u>Poverty Rate</u>
37159	050100	36.2
37159	050201	16.3
37159	050202	21.0
37159	050300	10.1
37159	050400	28.9
37159	050500	15.3
37159	050600	12.6
37159	050700	9.5
37159	050800	27.0
37159	050901	7.9
37159	050902	5.0
37159	051001	6.1
37159	051002	7.7
37159	051101	9.0
37159	051102	11.7
37159	051202	8.8
37159	051203	7.5
37159	051204	9.6
37159	051302	9.5
37159	051303	8.8
37159	051304	3.9
37159	051400	9.6



37159	051500	10.1
37159	051600	11.2
37159	051700	10.1
37159	051800	9.2
37159	051901	10.9
37159	051902	9.1

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: **(State of North Carolina)**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☐ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  - The Rowan County Housing Authority will continue to provide a drug free workplace.
  - The Rowan County Housing Authority will continue to maintain and renovate its public housing units.
  - The Rowan County Housing Authority has successfully eliminated the risk of lead based paint poisoning in all of its public housing units and strives to provide housing opportunities to its Section 8 program participants free of the risk of lead based paint poisoning.
  - The Rowan County Housing Authority will continue to meet the special needs of elderly families and families with disabilities by providing appropriate and accessible housing in the public housing program.
  - The Rowan County Housing Authority will continue to market its public housing and Section 8 program to make families and individuals aware of the availability of decent, safe, sanitary and affordable housing in the jurisdiction of the Housing Authority.

☒ Other: (list below)

The Rowan County Housing Authority Admission and Continued Occupancy Policy (ACOP) requirements are established and designed to:

- (1) Provide improved living conditions for very low and low income families while maintaining their rent payments at an affordable level.
- (2) To operate a socially and financially sound public housing agency that is violence and drug-free, decent, safe and sanitary housing with a suitable living environment for residents and their families.
- (3) To avoid concentrations of economically and socially deprived families in any of our public housing developments.
- (4) Deny the admission of applicants, or the continued occupancy of residents, whose habits and practices reasonably may be expected to adversely affect the health, safety, comfort or welfare of other residents or the physical environment of the neighborhood, or create a danger to our employees.
- (5) To attempt to house a tenant body in each development that is composed of families with a broad range of incomes and rent-paying abilities that is representative of the range of incomes of low income families in our jurisdiction.
- (6) To ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal fair housing laws and regulations so that the admissions and continued occupancy are conducted without regard to race, color, religion, creed, sex, national origin, handicap or familial status.

We have similar principles for our Section 8 program:

- (1) To provide decent, safe and sanitary housing for very low income families while maintaining their rent payments at an affordable level.
- (2) To ensure that all units meet Housing Quality Standards and families pay fair and reasonable rents.
- (3) To promote fair housing and the opportunity for very low-income families of all ethnic backgrounds to experience freedom of housing choice.
- (4) To promote a housing program which maintains quality service and integrity while providing an incentive to private property owners to rent to very low-income families.

- (5) To attain and maintain a high level of standards and professionalism in our day to day management of all program components.
- (6) To administer an efficient, high-performing agency through continuous improvement of the Housing Authority support systems and commitment to our employees and their development.

Our agency is part of the entire effort undertaken by the Rowan County and the State of North Carolina to address our jurisdiction's affordable housing needs. When appropriate and feasible, we will apply for additional grants and loans from federal, state and local sources, including private sources to enhance the affordable housing available in our community. We intend to continue working with our local partners to try and meet these identified needs.

This year we will continue to utilize the funds we receive for our existing programs to house people. We will be focusing on management improvements, modernization and increasing the number of owners willing to participate in our Section 8 program.

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The North Carolina Consolidated Plan is supportive and is consistent with the Rowan County Housing Authority 5-year plan and Annual Plan.

The North Carolina Consolidated Plan supports the PHA Plan with its three basic goals which are to provide decent housing, a suitable living environment, and to expand economic opportunity.

The Consolidated Plan Housing needs identifies three dimensions that need to be addressed: physical quality, overcrowding and affordability. Special populations housing needs include the elderly/frail elderly, disabled and families and individuals that need special types of supportive housing.

The Consolidated Plan identifies lead poisoning as one of the primary environmental health hazards facing children.

The indications of housing need stress the need for communities to provide a suitable living environment, including physical facilities and services for residents.

The State's priority community development needs are:

- Strong neighborhoods
- Jobs and business opportunities
- Access to infrastructure
- Community services and facilities

In Housing, the State strategies place the highest priorities to assist:

- Low income renters and existing homeowners
- Homeless families and individuals
- Persons with special needs

While the housing development strategies outlined in the Consolidated Plan do not specifically address or include local public housing agencies, the priorities and strategies are consistent with and support the Rowan County Housing Authority's 5-year and annual plans to accomplish similar objectives for the very low and low income persons and families in its jurisdiction. The State of North Carolina proposes to utilize available HUD funding as well as numerous sources to accomplish the strategies outlined in the Consolidated Plan

## 6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
NA	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
NA	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public	Annual Plan: Eligibility, Selection, and Admissions

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	housing A&O Policy.	Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
XX	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
NA	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
X	Other supporting documents (optional) (list individually; use as many lines as necessary) Resident Member on the PHA Governing Board Membership of the Resident Advisory Board Definition of Substantial Deviation and Significant Amendment or Modification	(specify as needed)  Annual Plan Annual Plan Annual Plan
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: <b>Rowan County Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: NC19P10250104 Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2004</b>
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	5,000			
3	1408 Management Improvements	6,500			
4	1410 Administration	7,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	10,000			
14	1485 Demolition				
15	1490 Replacement Reserve	282,908			
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	311,408			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Rowan County Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: NC19P10250104 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2004</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:     )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:     </b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
		<b>Original</b>	<b>Revised</b>	<b>Obligated</b>	<b>Expended</b>
26	Amount of line 21 Related to Energy Conservation Measures				



**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Rowan County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NC19P10250104 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA Wide</b>	<b><u>Operations</u></b>	1406						
	P H Operations		LS	5,000				
	<b>Subtotal Acct 1406</b>			<b>5,000</b>				
<b>HA Wide</b>	<b><u>Management Improvements</u></b>	1408						
	Computer software upgrades		LS	6,500				
	<b>Subtotal Acct 1408</b>			<b>6,500</b>				
<b>HA Wide</b>	<b><u>Administration</u></b>	1410						
	Salaries/benefits for administration of CFP Program		LS	7,000				
	<b>Subtotal Acct 1410</b>			<b>7,000</b>				
<b>HA Wide</b>	<b><u>Non-Dwelling Equipment</u></b>	1475						

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Rowan County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NC19P10250104 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Computer Hardware upgrades			10,000				
	<b>Subtotal Acct 1475</b>			<b>10,000</b>				
<b>HA Wide</b>	<b><u>Replacement Reserve</u></b>		LS					
	Set aside of funds for future roof replacement, dwelling unit renovations & site improvements			282,908				
	<b>Subtotal Acct 1490</b>			<b>282,908</b>				
	<b>Grand Total</b>			<b>311,408</b>				

[illegible]

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: Rowan County Housing Authority				<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2  FFY Grant: 2005 PHA FY: 10/2005	Work Statement for Year 3  FFY Grant: 2006 PHA FY: 10/2006	Work Statement for Year 4  FFY Grant: 2007 PHA FY: 10/2007	Work Statement for Year 5  FFY Grant: 2008 PHA FY: 10/2008
	Annual Statement				
HA Wide		311,408	311,408	311,408	311,408
CFP Funds Listed for 5-year planning		311,408	311,408	311,408	311,408
Replacement Housing Factor Funds					

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2005 PHA FY: 10/2005			Activities for Year: <u>3</u> FFY Grant: 2006 PHA FY: 10/2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA Wide	<u>Operations (1406)</u>		HA Wide	<u>Operations (1406)</u>	
Annual		P H Operations	5,000		P H Operations	5,000
Statement	HA Wide	<u>Mgt Improvements (1408)</u>		HA Wide	<u>Mgt Improvements (1408)</u>	
		Computer software upgrades	6,500		Computer software upgrades	6,500
	HA Wide	<u>Administration (1410)</u>		HA Wide	<u>Administration (1410)</u>	
		Salaries/benefits for administration of CFP	7,000		Salaries/benefits for administration of CFP	7,000
	HA Wide	<u>Non-Dwelling Equipment (1475)</u>		HA Wide	<u>Non-Dwelling Equipment (1475)</u>	
		Upgrade computer hardware	10,000		Upgrade computer hardware	10,000
		<u>Replacement Reserve (1490)</u>			<u>Replacement Reserve (1490)</u>	
	HA Wide	Set aside of funds for future roof replacement, dwelling unit renovations & site improvements	282,908	HA Wide	Set aside of funds for future roof replacement, dwelling unit renovations & site improvements	282,908
		<b>Total HA Wide</b>	<b>311,408</b>		<b>Total HA Wide</b>	<b>311,408</b>
<b>Total CFP Estimated Cost</b>			<b>311,408</b>			<b>311,408</b>

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: 2007 PHA FY: 10/2007			Activities for Year: <u>5</u> FFY Grant: 2008 PHA FY: 10/2008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA Wide	<u>Operations (1406)</u>		HA Wide	<u>Operations (1406)</u>	
	P H Operations	5,000		P H Operations	5,000
HA Wide	<u>Mgt Improvements (1408)</u>			<u>Mgt Improvements (1408)</u>	
	Computer software upgrades	6,500		Computer software upgrades	6,500
HA Wide	<u>Administration (1410)</u>			<u>Administration (1410)</u>	
	Salaries/benefits for administration of CFP	7,000		Salaries/benefits for administration of CFP	7,000
HA Wide	<u>Non-Dwelling Equipment (1475)</u>		HA Wide	<u>Non-Dwelling Equipment (1475)</u>	
	Upgrade computer hardware	10,000		Upgrade computer hardware	10,000
	<u>Replacement Reserve (1490)</u>			<u>Replacement Reserve (1490)</u>	
HA Wide	Set aside of funds for future roof replacement, dwelling unit renovations & site improvements	282,908	HA Wide	Set aside of funds for future roof replacement, dwelling unit renovations & site improvements	282,908
	<b>Total HA Wide</b>	<b>311,408</b>		<b>Total HA Wide</b>	<b>311,408</b>

## **8. Capital Fund Program Five-Year Action Plan**

<b>Total CFP Estimated Cost</b>	<b>311,408</b>			<b>311,408</b>
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Attachment A

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:</b> <b>Summary</b>					
<b>PHA Name:</b> Rowan County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NC19P10250103 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2004 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	5,000		0	0
3	1408 Management Improvements	16,500		0	0
4	1410 Administration	7,000		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	18,100		0	0
10	1460 Dwelling Structures	140,000		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	7,500		0	0
12	1470 Nondwelling Structures	32,403		0	0
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	39,616		0	0
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	266,119		0	0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				



**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:  
Summary**

<b>PHA Name: Rowan County Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: NC19P10250103 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <b>2003</b>	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 03/31/2004</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
		<b>Original</b>	<b>Revised</b>	<b>Obligated</b>	<b>Expended</b>
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Rowan County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NC19P10250103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA Wide NC102-5</b>	<b><u>Operations</u></b>	1406	Lump Sum					Planning
	Public Housing Operations			5,000		0	0	
	<b>Subtotal Acct 1406</b>			<b>5,000</b>		<b>0</b>	<b>0</b>	
<b>HA Wide NC102-5</b>	<b><u>Management Improvements</u></b>	1408	Lump Sum					Planning
	Employee and Commissioner training; computer hardware and software; maintenance training			16,500		0	0	
	<b>Subtotal Acct 1408</b>			<b>16,500</b>		<b>0</b>	<b>0</b>	
<b>HA Wide NC102-5</b>	<b><u>Administration</u></b>	1410	Lump Sum					Planning
	Proration of Executive Director & Maintenance Director salaries & benefits to administer CFP			7,000		0	0	
	<b>Subtotal Acct 1410</b>			<b>7,000</b>		<b>0</b>	<b>0</b>	
<b>HA Wide NC102-5</b>	<b><u>Site Improvements</u></b>	1450						Planning
	Install railing on retaining wall @ Running Brook		Lump Sum	8,100		0	0	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Rowan County Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P10250103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Grading, landscaping at all sites		Lump Sum	10,000		0	0	
	Subtotal Acct 1450			18,100		0	0	
HA Wide NC102-5	Dwelling Structures	1460						Planning
	Convert dwelling units to tenant supplied utilities		Lump Sum	15,000		0	0	
	Upgrade HVAC units		10 units	15,000		0	0	
	Enclose A/C units @ Kannapolis		94 units	25,000		0	0	
	Install shutter/awnings @ Kannapolis		94 units	30,000		0	0	
	Enclose A/C units @ Grant Street		100 units	25,000		0	0	
	Install shutter/awnings @ Grant St.		100 units	30,000		0	0	
	Subtotal Acct 1460			140,000		0	0	
HA Wide NC102-5	Dwelling Equipment	1465.1						Planning
	Replace refrigerators		10	4,000		0	0	
	Replace ranges		10	3,500		0	0	
	Subtotal Acct 1465.1			7,500		0	0	
	Non-Dwelling Structures	1470						Planning
	Balance of cost to construct maintenance storage facility			32,403		0	0	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Rowan County Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P10250103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Subtotal Acct 1470			32,403		0	0	
HA Wide NC102-5	Replacement Reserve	1490						
	Set aside of funds for future roof replacement, dwelling unit renovations and site improvements			39,616		0	0	
	Subtotal Acct 1490			39,616		0	0	
	Grand Total			266,119		0	0	

<p><b>Annual Statement/Performance and Evaluation Report</b></p> <p><b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b></p> <p><b>Part III: Implementation Schedule</b></p>
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[illegible]

**Attachment B**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:</b> <b>Summary</b>					
<b>PHA Name:</b> Rowan County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NC19P10250102 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2002</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2004 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	70,000	70,000	70,000	70,000.00
3	1408 Management Improvements	6,500	31,500	6,500	6,500.00
4	1410 Administration	6,056	6,056	6,056	6,056.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition	74,800	0	0	0.00
9	1450 Site Improvement				
10	1460 Dwelling Structures	15,000	7,495	7,495	7,495.39
11	1465.1 Dwelling Equipment—Nonexpendable	4,000	0	0	0.00
12	1470 Nondwelling Structures	54,597	26,890	26,890	26,890.23
13	1475 Nondwelling Equipment	29,318	111,320	36,320	36,319.42
14	1485 Demolition				
15	1490 Replacement Reserve	75,000	82,010	75,000	75,000.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	335,271	335,271	228,261.00	228,261.04
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Rowan County Housing Authority	Grant Type and Number Capital Fund Program Grant No: NC19P10250102 Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2002</b>
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☐ Original Annual Statement 
 ☐ Reserve for Disasters/ Emergencies 
 ☒ Revised Annual Statement (revision no: 2) 
 ☒ Performance and Evaluation Report for Period Ending: 03/31/2004 
 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Rowan County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NC19P10250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA Wide NC102-5</b>	<b><u>Operations</u></b>	1406	Lump Sum					
	Resident Services Coordinator salaries/benefits and program costs			70,000	70,000	70,000	70,000	100%
	<b>Subtotal Acct 1406</b>			<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	
<b>HA Wide NC102-5</b>	<b><u>Management Improvements</u></b>	1408	Lump Sum					
	Employee and Commissioner training			6,500	6,500	6,500	6,500.00	100%
	Resident services / computer lab equipment		Lump Sum	0	25,000	0	0.00	Planning
	<b>Subtotal Acct 1408</b>			<b>6,500</b>	<b>31,500</b>	<b>6,500</b>	<b>6,500.00</b>	
<b>HA Wide NC102-5</b>	<b><u>Administration</u></b>	1410	Lump Sum					
	Proration of Executive Director & Maintenance Director salaries & benefits to CFP			6,056	6,056	6,056	6,056.00	100%
	<b>Subtotal Acct 1410</b>			<b>6,056</b>	<b>6,056</b>	<b>6,056</b>	<b>6,056.00</b>	
<b>HA Wide NC102-5</b>	<b><u>Site Improvements</u></b>	1450						
	Fencing at Grant Street		Lump Sum	48,000	0	0	0	Deleted



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Rowan County Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P10250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Security lighting		Lump Sum	800	0			Deleted
	Repair cracked stairs		Lump Sum	4,000	0			Deleted
	Bury downspouts		Lump Sum	2,000	0			Deleted
	Repair/replace parking lots		Lump Sum	3,000	0			Deleted
	Install gutter guards		Lump Sum	5,000	0			Deleted
	Cover creek		Lump Sum	12,000	0			Deleted
	<b>Subtotal Acct 1450</b>			<b>74,800</b>	<b>0</b>			
<b>HA Wide NC102-5</b>	<b><u>Dwelling Structures</u></b>	1460						
	Enclose stairwells		Lump Sum	15,000	0			Deleted
	Install fire stops in kitchens		Lump Sum	0	7,495	7,495	7,495.39	100%
	<b>Subtotal Acct 1460</b>			<b>15,000</b>	<b>7,495</b>	<b>7,495</b>	<b>7,495.39</b>	
<b>HA Wide NC102-5</b>	<b><u>Dwelling Equipment</u></b>	1465.1						
	Replace appliances as needed		Lump Sum	4,000	0			Deleted
	<b>Subtotal Acct 1465.1</b>			<b>4,000</b>	<b>0</b>			
<b>HA Wide NC102-5</b>	<b><u>Non Dwelling Structures</u></b>	1470						
	Laundry/store facility			0	0			Deleted

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Rowan County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NC19P10250102 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Maintenance/storage facility (partial cost)			54,597	26,890	26,890	26,890.23	100%
	<b>Subtotal Acct 1470</b>			<b>54,597</b>	<b>26,890</b>	<b>26,890</b>	<b>26,890.23</b>	
<b>HA Wide NC102-5</b>	<b><u>Non-Dwelling Equipment</u></b>	1475						
	Transportation Vehicles – 22 passenger bus		1	0	51,000			Planning
	Utility Tractor and accessories		Lump Sum	29,318	29,318	21,180	21,179.77	100%
	Lawn mowers (2)		2	0	15,140	15,140	15,139.65	100%
	Maintenance vehicle		1	0	24,000	24,000		Planning
	<b>Subtotal Acct 1475</b>			<b>29,318</b>	<b>111,320</b>	<b>36,320</b>	<b>36,319.42</b>	
<b>HA Wide NC102-5</b>	<b><u>Replacement Reserve</u></b>	1490						
	Set aside of funds for future roof replacement, dwelling unit renovations & site improvements		Lump Sum	75,000	82,010	75,000	75,000.00	In progress
	<b>Subtotal Acct 1490</b>			<b>75,000</b>	<b>82,010</b>	<b>75,000</b>	<b>75,000.00</b>	
	<b>Grand Total</b>			<b>335,271</b>	<b>335,271</b>	<b>228,261</b>	<b>228,261.04</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

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