

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004
Annual Plan for Fiscal Year 2005

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: *Rochester Housing Authority*

PHA Number: *NY-041*

PHA Fiscal Year Beginning: (10/1/2004)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: *Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.*

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:

- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below) *NOTE: This list constitutes a progress report.*

GOAL ONE: Manage the Rochester Housing Authority’s existing public housing program in an efficient and effective manner thereby qualifying as at least a ‘successful performer’.

OBJECTIVES:

- 1. HUD shall recognize the Rochester Housing Authority as a high performer by September 30, 2003.**

Progress FY 2004: RHA received a “standard performer” rating for 2003, with a score of 86, four points shy of the high performer status.

- 1. The Rochester Housing Authority shall make our public housing units more marketable to the community as evidenced by an increase in our waiting list for senior units that requires a six-month wait for housing by September 30, 2002.**

Progress FY 2004: Marketing initiatives have been refocused to help RHA become more market driven. Specifically, efforts have been made to increase efficiencies in applicant processing to service our applicants with shorter waiting times. Other marketing initiatives have included hosting an open-house in the newly renovated Danforth Tower, setting up model apartments,

and implementing a resident referral program, and community outreach with potential senior referral agencies.

- 1. The Rochester Housing Authority shall promote a motivating work environment with a capable and efficient team of employees to operate as a customer-friendly and fiscally prudent leader in the affordable housing industry.**

Progress FY 2004: RHA has accomplished many goals in FY 2004 using a team project approach. Projects drew input and efforts from many layers of employees and expanded communication between departments. RHA also has made use of communication between RHA and other housing authorities in the form of meetings, surveys, and information exchanges.

- 1. It shall be the intent of the Rochester Housing Authority to reduce its unit turnaround time from its current 102 days to 30 days by September 30, 2004.**

Progress FY 2004: As of September 30, 2003, the average unit turnaround was 49 days. RHA is still on target to meet the 30 day turnaround goal by September 30, 2004.

- 1. It shall be the intent of the Rochester Housing Authority to reduce its current vacancy rate of approximately 6% to 4% by September 30, 2004.**

Progress FY 2004: As of March 2004, the authority wide vacancy rate was 3.33%, again exceeding the target rate of 4%.

- 1. For those cases where public housing residents do not choose an applicable flat rent as the method of determining their monthly/annual rent payment to the Authority for their particular unit, certain income disregards, where and when deemed appropriate, shall be offered as part of the tenant's income and rental calculations.**

Progress FY 2004: RHA makes every effort to provide the income disregard benefit for eligible residents as soon as possible. RHA has designed system queries to identify residents presently taking advantage of income disregards and those entitled to the benefit. We have also revised the documentation presented to residents that better outlines their choice of rents (e.g. income-based or fair market rent) and the availability of income disregards.

GOAL TWO: Provide a safe and secure environment in the Rochester Housing Authority's public housing developments.

OBJECTIVES:

- 1. The Rochester Housing Authority shall reduce crime in its developments so that the crime rate is less than their surrounding neighborhood by September 30, 2004.**

Progress FY 2004: In calendar year 2003, confirmed crimes at RHA sites decreased by 27 incidents to 440 which represents a 6.1% decrease. This indicates that RHA's management and security office efforts over the past several years to work closely with residents to identify and address crime problems, as well as maintain and strengthen neighborhood watch programs within our public housing communities, have started to pay off in a substantial way. RHA will again continue its efforts to work with the police department and residents to improve the safety and security of the public housing complexes.

- 1. The Rochester Housing Authority shall continue to work closely with our contractual safety and security company, and their close working relationship with the Rochester Police Department, in order to better define the "edge problem" of crime that occurs near our developments and develop strategies for identifying and reducing this problem.**

Progress FY 2004: RHA continues to work closely with our security provider. RHA security and the Rochester Police Department have met with resident groups in the last year to address crime and safety problems identified in RHA public housing developments.

- 1. The Rochester Housing Authority shall reduce its evictions due to violations of criminal laws by 20% by September 30, 2004 through aggressive screening procedures.**

Progress FY 2004: In FY 2003, RHA rejected a total of 368 applicants for public housing. It rejected 31 applicants for past criminal histories, and 16 for prior drug histories or drug convictions.

GOAL THREE: Expand the range and quality of housing choices available to participants in the Rochester Housing Authority's tenant-based assistance program.

OBJECTIVES:

- 1. The Rochester Housing Authority shall establish a program to help people use its tenant-based program to become homeowners by September 30, 2001.**

Progress FY 2004: The original objective of establishing a tenant-based homeownership program was achieved by the target date of September 30, 2001. To supplement this program and expand homeownership opportunities to public housing residents, an additional homeownership program funded by a ROSS 2002 grant was established in FY 2003. To date the two programs have resulted in 19 successful homeownership closings, 17 from the original tenant based program (10 of which occurred during the past year), and two, (both this year) from the public housing resident program.

- 1. The Rochester Housing Authority shall achieve and sustain a utilization rate of 98% by September 30, 2001 in its tenant-based program.**

Progress FY 2004: The leasing rate as of 3/31/04 stood at 100% exceeding the target level for this objective. 365 enhanced vouchers will be added to the portfolio of units during the summer of 2004, and it is anticipated that there will be no problem fully utilizing these vouchers. Lead based paint regulations continue to be a challenge, however efforts to have landlords trained in lead-safe work practices have begun to diminish this concern.

- 1. The Rochester Housing Authority shall attract 20 new landlords who want to participate in the program by September 30, 2002.**

Progress FY 2004: The number of new landlords attracted to the program again continues to far exceed twenty per year. And again, the lead-based paint regulations make this effort more difficult. RHA has maintained its web-site set-up last year to advertise our programs.

- 1. The Rochester Housing Authority shall continue to address the various Rochester Housing Authority related strategies identified in the Community Choice Action Plan dated August 1999. It is important to clarify that the vast majority of the enumerated strategies contained in**

the Action Plan are ‘on-going’ activities and not necessarily ones that have a definitive start and end timeframe. In addition, many of the strategies are related to the Regional Opportunity Counseling Initiative (a.k.a. the ROC Program) and were addressed over the life of that five-year HUD funded program. The Housing Council of Monroe County, under contract with the Authority, served as the agency to implement the ROC Program. A further explanation of these referenced RHA strategies that are part of the ‘Community Choice Action Plan’ can be found in the ‘Housing Needs’ section of the Agency Plan.

Progress FY 2004: Though the ROC program has ended, we would like to report the following: The “Analysis of Impediments to Fair Housing Choice in Monroe County” was last done in 1996, and was jointly commissioned by the County of Monroe, the City of Rochester, and the Towns of Greece and Irondequoit. The analysis was conducted over a four-month period by the Development Planning Services, Inc. a local firm under contract to Monroe County. The scope of the study was established in accordance with guidelines issued by the United States Department of Housing and Urban Development (HUD). At the direction of Congress and the President, HUD requires that such an analysis be conducted as a condition of receiving funds through the Community Development Block Grant, HOME Investment Partnerships and Emergency Shelter Grant programs.

The Analysis is to be updated every 5-6 years and it is our understanding that this undertaking is presently under way. One consultant is doing the Analysis for the County of Monroe and the Towns of Greece and Irondequoit and a separate consultant is doing the Analysis for the City of Rochester. RHA will be providing housing related data to the consultants for the two studies, and will most likely be involved in carrying our various strategies as they pertain to the Authority’s programs when the related studies are complete. We suspect that next year’s Agency Plan will allow us to be more specific concerning what RHA strategies will be developed and how those strategies will be executed.

- 1. Once the existing HUD and/or Congressional impediments have been resolved allowing PHAs to statutorily project-base a certain number of its Section 8 vouchers, the Rochester Housing Authority shall annually determine the number of units to project base and develop and issue an appropriate Request For Proposals (RFP) for proposals accordingly. RHA continues to annually assess the local needs for project-basing and issue RFPs accordingly.**

Progress FY 2004: 27 Project based units have been brought under contract since March 31, 2003. There are an additional 17 units under AHAP. Five of

these are expected to be under HAP contract by June 2004. The remaining 12 units are expected to be complete by the summer of 2005. An additional five units are currently pending AHAP.

GOAL FOUR: The Rochester Housing Authority will utilize the deconcentration policy guidelines and the flat rent option in order to achieve a better income mix for public housing residents.

OBJECTIVES:

- 1. Income levels at Capsule Dwellings and Federal Street Townhouses have been identified through income analysis as being more than 15% lower than the average Rochester Housing Authority individual family income. The Rochester Housing Authority will utilize new regulations concerning selection from the waiting list to make reasonable efforts to attract higher income families to those sites.**

Progress FY 2004: The Federal Street Townhouses remain within the HUD deconcentration threshold, however Capsule Dwellings continues to exceed this threshold. Bringing this average within HUD guidelines continues to be a challenge for RHA, given the small size of the Capsule Dwelling complex at just 16 units. There is however one vacancy at this time, and RHA will endeavor to lease this unit to a lower income family to bring the average down into the HUD guideline range.

- 1. The Rochester Housing Authority will utilize the Fair Market Rate (formerly known as the flat rent) option as a marketing tool in order to attract and retain higher income residents.**

Progress FY 2004: RHA currently has 267 residents paying a flat rate for rent, which represents 11% of RHA's households.

GOAL FIVE: The Rochester Housing Authority will continue to address the implementation of the Olean Kennedy Revitalization Plan which has been approved by the Authority Board of Commissioners.

OBJECTIVES:

- 1. To develop as part of the Kennedy Revitalization (Phase I) of the Plan a total of 67 rental housing units, all of which will be eligible for Federal low income housing tax credits. Of this total, 35 units in the Development will be designated as public housing rental units.**

Progress FY 2004: The previous residents of Kennedy Townhouses have been relocated and the units demolished. Two applications to the New York State Department of Housing and Community Renewal (DHCR) have been submitted for partial funding of this development, one for tax credits and one for Housing Trust Fund dollars. Contingent upon that funding, HUD has approved of our Mixed-Finance Proposal for this Operating Subsidy-Only Project. The Rochester Housing Authority has committed a grant for this phase of the development in the amount of \$2,000,000.

Following the award of all financing for the project, RHA has been authorized by the Department of Housing and Urban Development (HUD) to proceed to prepare evidentiary closing documents for their review. If the evidentiary closing documents reflect any deviation from the terms and conditions of the development or the operation of the Project Units as described in the Proposal, such deviations will be subject to HUD review and approval.

- 1. To develop as part of the Olean Revitalization (Phase II) of the Plan a total of 77 rental housing units, all of which will be eligible for Federal low income housing tax credits. Of this total, 35 units in the Development will be designated as public housing rental units.**

Progress FY 2004: The previous residents of Olean Townhouses have been relocated and the units demolished. An application to the New York State Department of Housing and Community Renewal (DHCR) has been submitted for partial funding under the 'Homes for Working Families Program' and contingent upon that funding, HUD has approved of our Mixed-Finance Proposal for this Operating Subsidy-Only Project. The largest funding source for this endeavor is from the Rochester Housing Authority, who has pledged up to \$6,000,000 in interest-bearing loans.

Following the award of all financing for the project, RHA has been authorized by the Department of Housing and Urban Development (HUD) to proceed to prepare evidentiary closing documents for their review. If the evidentiary closing documents reflect any deviation from the terms and conditions of the development or the operation of the Project Units as described in the Proposal, such deviations will be subject to HUD review and approval.

Annual PHA Plan
PHA Fiscal Year 2004
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Rochester Housing Authority has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

We have adopted the following mission statement to guide the activities of the Rochester Housing Authority:

Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.

In the Five-Year Plan section of the Agency Plan, RHA has listed the goals and objectives we have developed.

The Rochester Housing Authority's Agency Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission. Additionally, in setting our goals and objectives we have considered the housing needs identified in the Consolidated Plans of the City of Rochester and Monroe County.

Here are a few highlights of our Agency Plan:

- ◆ The Section 8 Homeownership program has enabled seventeen Section 8 housing voucher program residents to become homeowners

- ◆ The Resident Opportunities and Self-Sufficiency (ROSS) Homeownership program has enabled two public housing residents to become homeowners.
- ◆ RHA has made significant progress in the past year to implement the Olean-Kennedy Revitalization plan, including disposition approval for the two properties by HUD, and the application for tax credit financing.
- ◆ Review is underway of the Public Housing Admissions and Continued Occupancy Policy, the Public Housing Grievance Procedure, and the Public Housing Standard Lease

The Rochester Housing Authority is on course in its efforts to improve conditions of affordable housing in both the City of Rochester and Monroe County.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY 2004 Capital Fund Program Annual Statement (NY041a01)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart (NY041e01)
- FY 2000 Capital Fund Program 5 Year Action Plan (NY041a01)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) *included*
- Other (List below, providing each attachment name)

Community Service Requirements (NY041b01)

Resident Advisory Board Member List (NY041c01)

Resident Commissioners (NY041d01)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- - ability	Supply	Quality	Access- - ibility	Size	Loca- - tion
Income <= 30% of AMI	19,512	4	3	1	1	1	NA
Income >30% but <=50% of AMI	6,665	4	3	1	1	1	NA
Income >50% but <80% of AMI	8,831	2	1	1	1	1	NA
Elderly	13.3%*	2	1	1	1	1	NA
Families with Disabilities	Not provided	2	1	1	1	1	NA
Race/Ethnicity – White	32%*	2	1	1	1	1	NA
Race/Ethnicity – Black	50%*	3	1	1	1	1	NA
Race/Ethnicity – Hispanic	60%*	3	1	1	1	1	NA
Race/Ethnicity – Native American	49%*	3	1	1	1	1	NA
Race/Ethnicity – Asian/Pacific Is	44%*	3	1	1	1	1	NA

*Percentage of families within category that are considered low-income.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: July 1, 2002 – June 30, 2003
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1,301		374
Extremely low income <=30% AMI	975	75%	
Very low income (>30% but <=50% AMI)	261	25%	
Low income (>50% but <80% AMI)	65	5%	
Families with children	1,057	81%	
Elderly families	78	6%	
Families with Disabilities	75	5%	
Race/ethnicity – White	135	10%	
Race/ethnicity – Black	869	67%	
Race/ethnicity – American Indian/Native Alaskan	1	<1%	
Race/ethnicity – Asian Pacific Is.	3	<1%	
Race/ethnicity - Hispanic	275	21%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	562	43%	
2 BR	474	37%	
3 BR	175	13%	
4 BR	40	3%	
5 BR	47	5%	
5+ BR	3	<1%	

Housing Needs of Families on the Waiting List	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
If yes:	
How long has it been closed (# of months)?	
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes	
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes	

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	3,956		1,400
Extremely low income <=30% AMI	<i>Data on application not reliable.</i>		
Very low income (>30% but <=50% AMI)	<i>Data on application not reliable.</i>		
Low income (>50% but <80% AMI)	<i>Data on application not reliable.</i>		
Families with children	2136	54%	
Elderly families	9	<1%	
Families with Disabilities	923	22%	
Race/ethnicity – White	956	23%	
Race/ethnicity – Black	2,419	58%	
Race/ethnicity – American Indian/Native Alaskan	23	<1%	
Race/ethnicity – Asian Pacific Is.	13	<1%	

Housing Needs of Families on the Waiting List			
Race/ethnicity - Hispanic	736	18%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1,778	43%	
2 BR	1,251	30%	
3 BR	896	22%	
4 BR	187	5%	
5 BR	31	<1%	
5+ BR	4	<1%	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 8 months Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources

- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	7,656,009	
b) Public Housing Capital Fund	7,775,459	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	33,991,373	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants	1,214,513	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
Public Housing Development	290,674	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	6,142,729	
4. Other income (list below)		
Investment	250,000	
Sec 8 Admin Reserve Interest Income	110,000	
Other	310,000	
4. Non-federal sources (list below)		
Total resources	\$57,740,757	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

- a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

The application process involves two phases. The first phase is the initial application for housing assistance or the pre-application. The pre-application requires the family to provide limited basic information. This first phase results in the family's placement on the waiting list.

Upon receipt of the family's pre-application, the RHA makes a preliminary determination of eligibility based upon the information provided by the applicant. The RHA notifies the family in writing of the date and time of placement on the waiting list, and the approximate wait before housing may be offered. If the RHA determines the family to be ineligible, the notice states the reasons therefore and offers the family the opportunity to receive an informal review of the determination.

The applicant family may at any time report changes in its applicant status including changes in family composition or income. The RHA annotates the applicant family's file and updates its place on the waiting list.

The second phase is the final determination of eligibility, referred to as the full application. The full application takes place when the family nears the top of the waiting list. The RHA ensures that verification of eligibility, suitability and selection factors are current in order to determine the family's final eligibility for admission into the Public Housing Program.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe) One site based waiting list for Anthony Square, a mixed finance project that includes 15 public housing units. Anthony Square managed by Housing Opportunities

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below) Anthony Square

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? *One*

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? *Two - RHA general PH list and Anthony Square.*

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness

High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Applicants for RHA units except Anthony Square are accepted and housed on a "first-come, first-served" basis. Applications are reviewed according to date of submission of preliminary applications. The maintenance of waiting lists for Authority housing shall be divided according to (1) "Elderly", which shall encompass disabled and handicapped, and (2) "Family". "Family" shall be further delineated by bedroom size categories, e.g., One Bedroom, Two bedroom, etc. Application shall be filed according to date received and bedroom size needed in both Family and Elderly categories.

Anthony Square is a mixed income housing site with fifteen (15) units of public housing. The waiting list for a unit will be maintained by the Anthony Square property management agency. RHA will monitor the Anthony Square waiting list to ensure compliance with HUD regulations.

In selecting applicants for admission to its units, the RHA will select families who are otherwise qualified for housing and who, at the time they are seeking assistance have the following preferences within each bedroom category:

A. Involuntary displacement: An applicant is or will be involuntarily displaced if the applicant has vacated their housing unit as a result of activity carried on by an agency of the United States or by any state or local governmental body or agency in connection with code enforcement or a public improvement or development program.

B. Buildings Designated as Elderly Only Housing: The following developments have been approved by HUD as being designated for elderly only; Antoinette Brown Blackwell Estates, Danforth Tower East, Danforth Tower West, Glenwood Gardens, Hudson-Ridge Tower, Jonathan Child Apartments, Kennedy Tower and Parliament Arms Apartments. Elderly families will be given preference for admission to housing in these designated developments. If there are no elderly families on the waiting

list, next priority will be given to near-elderly families.

C. Buildings Designed for Elderly and Disabled Families: Preference for admission will be given to elderly and disabled families. If there are no elderly or disabled families on the waiting list, preference will then be given to near-elderly families. If there are no near-elderly families on the waiting list, units will be offered to families who qualify for the appropriate bedroom size.

D. All other applicants.

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

(NOTE: Changes have been implemented in prior years.)

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Capsule Dwellings

- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

Capsule Dwellings

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
 - Criminal or drug-related activity
 - Other (describe below) Previous Landlords

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
 - None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
 - PHA main administrative office
 - Other (list below) Applications were made available at local library branches and completed applications were mailed to RHA.

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Participants in the Allocation Plan, Mainstream Vouchers, and ROC program provided 120 day period. Under certain circumstances, disabled people may be provided up to 150 days on their Voucher.

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

1. There is a #1 ranking preference for involuntarily displaced families who meet the following witness re-location criteria: a) family member(s) have provided information on criminal activities to a law enforcement agency, and b) based upon a threat assessment, the law enforcement agency recommends re-housing the family to avoid or minimize the risk of violence against family members as a reprisal for having provided such information. RHA will issue a Voucher to any individual or family, referred by a law enforcement agency as meeting the above criteria, even if the individual/family is not on the waiting list derived from the lottery drawing.

2. There is a one-time preference for otherwise eligible RHA public housing residents of the Olean Townhouses or Kennedy Townhouses that have been displaced by the Olean-Kennedy revitalization project.
 3. In conjunction with RHA's HUD-approved Designated Housing Allocation Plan, a ranking preference, equal to 10% of turnover Vouchers (up to 40 per year) has been established for non-elderly, disabled applicants referred from RHA's Public Housing waiting list.
 4. For single-member families, a ranking preference is maintained for those applicants who are either elderly, handicapped or disabled. In cases where the single, non-elderly applicant is not a recipient of Social Security Disability benefits, the Rochester Housing Authority, in conjunction with 24CRF812.2(A), requires certification from two independent physicians as to the inability of the applicant to be gainfully employed for a period of not less than twelve months.
 5. RHA administers three Housing Choice Voucher programs which are targeted toward Specific segments of the community (Welfare-to-Work, Family Unification and Mainstream Vouchers for Persons with Disabilities. As Vouchers become available, either through turnover or new increments, in these programs, families on the waiting list, referred and certified by RHA's partnering agencies in the three programs, are given a preference. If there are no families on the waiting list which meet these agencies' criteria, new referrals from the agencies are accepted and, if eligible, issued Vouchers. If there are no Vouchers available at the time of a referral, RHA will establish a waiting list, ordered by the date of referral.
3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below) Information is disseminated through partner agencies.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

RHA has established flat rate (or "fair market") rents. In circumstances where 30% of adjusted income exceeds this rate, residents may choose to pay at this level.

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below) For increased income from persons transitioning from welfare to work, or for persons returning to work that have been unemployed for one year or more.

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below) *RHA utilized contract rents for Section 8 units and neighboring public housing units, based on the bedroom size of unit and type of dwelling. RHA also used Section 8 rent reasonableness data and rents of private market units.*

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

RHA administers vouchers in the City of Rochester, as well as in several suburban communities, and there are several payment standards.

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Determined on a case by case basis.

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning 10/1/2004	Expected Turnover
Public Housing	2,440	374
Section 8 Vouchers	6,117	1400
Section 8 Certificates	-0-	
Section 8 Mod Rehab	38	
Special Purpose Section 8 Certificates/Vouchers (list individually)	FSS - 365 Welfare to work - 450 Family Unification - 100 Enhanced - 365 Project Based - 171 Homeownership - 17	
Program Name	Units or Families	Expected

	Served at Year Beginning 10/1/2004	Turnover
Public Housing Drug Elimination Program (PHDEP)		
Shelter Plus Care	280	
Other Federal Programs(list individually)	<i>Section 11-b - 459</i>	

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Admissions and Continued Occupancy Policy
Grievance Procedures
Procurement Policy
Personnel Policy
Capitalization Policy
Disposition Policy
Drug-Free Policy
Investment Policy
Pest Control Policy

(2) Section 8 Management: (list below)

Section 8 Administrative Plan
Procurement Policy

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) *NY041a01*

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)
- b. If yes to question a, select one:
 - The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) *NY041a02*
 - or-
 - The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No:
 - a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
 - b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

- 1. Development name:
- 2. Development (project) number:
- 3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No:
 - c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
 - If yes, list development name/s below:

(However RHA did apply for and receive two HOPE VI demolition grants for Olean and Kennedy Townhouses in 2003.)

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Olean and Kennedy Townhouses Revitalization Project (description in next section)

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

RHA has recently completed the construction of a single-family public housing unit at 35 Isabelle Street, and will soon be constructing a second at 47 Dorset Street, both funded and constructed through the ROSS Apprenticeship program.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description:

Olean and Kennedy Townhouses Revitalization Project

On October 25, 2001, a revitalization plan for RHA’s Olean Townhouses, Kennedy Townhouses, and Kennedy Tower was presented by Perkins Eastman Architects, PC to RHA’s Board of Commissioners. The 76 unit Olean and 35 unit Kennedy Townhouses were found to be obsolete, and the Perkins Eastman team recommended their demolition in favor of a mixed-financed, mixed-income complex, to be constructed on the existing sites and surrounding properties. Kennedy Tower however, was found to be a viable property that should be retained, with improvements to the Tower’s main entrance, ground floor and parking lot. RHA’s Board of Commissioners unanimously approved the revitalization concept and instructed RHA staff to implement the plan.

On August 21, 2002 the RHA Board of Commissioners accepted staff’s recommendation and approved the selection of a development team headed by the Providence Housing Development Corporation and the Rochester’s Cornerstone Group, Ltd.

Also in August 2002, RHA received HUD approval to demolish the Olean and Kennedy Townhouse developments, and demolition was completed in February 2004. Disposition approval for the Kennedy Townhouses parcel was received in February 2003, and for the Olean Townhouses parcel in March 2004. These disposition approvals will enable redevelopment of these parcels and surrounding neighborhood, as described in the Revitalization Plan.

The revitalization plan was developed in response to concerns about the long-term viability of Olean and Kennedy Townhouses and Kennedy Tower. Concerns centered around marketability of the sites, costs of modernization required for code compliance, site density, unit livability and aesthetic appeal of the properties. The revitalization plan was developed after an in-depth consultant review incorporating input from residents, neighborhood, local government and community leaders.

The three phase redevelopment plan will locate public housing and low income rental units onto the Olean Townhouses site, the Kennedy Townhouses site and throughout the nearby neighborhood. Homeownership housing will also be developed on the Olean Townhouses site through the City's Home Expo program. The high-rise for the elderly at Kennedy Tower would be upgraded to relieve deficiencies and increase overall marketability of the units. The high-rise upgrades are expected to begin in the summer of 2004. The first phase of the redevelopment will begin in late 2004 with the approval of financing plans for the Olean and Kennedy Townhouse parcels.

292 - 296 Tremont Street Disposition

RHA is also considering the disposition sale of a multi-family building located at the above address in the City of Rochester. The structure is in major need of rehabilitation, of which the cost is estimated to be greater than the market value of the property (as rehabbed).

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Kennedy Townhouses 1b. Development (project) number: NY-41-01B
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(03/18/04 - amended)</u>
5. Number of units affected: 35
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <i>Relocation completed October 2003, demolition completed in January 2004. Construction awaiting approval of tax credit application, anticipated late 2004.</i> b. Projected end date of activity: <i>Late 2005, if tax credit application funded by Fall 2004.</i>

Demolition/Disposition Activity Description
1a. Development name: Olean Townhouses 1b. Development (project) number: NY-41-04
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> - Demolition Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> - Disposition amendment to application planned in FY04.
4. Date application approved, submitted, or planned for submission: <u>(03/18/04 - amended)</u>
5. Number of units affected: 76
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <i>Relocation completed October 2003, demolition completed in January 2004. Construction awaiting approval of tax credit application, anticipated late 2004.</i> b. Projected end date of activity: <i>Late 2005, if tax credit application funded by</i>

<i>Fall 2004.</i>
Demolition/Disposition Activity Description
1a. Development name: 292-296 Tremont Street 1b. Development (project) number: NY-41-10
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(09/01/04)</u>
5. Number of units affected: 6
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <i>November 2004 - Property offered for sale.</i> b. Projected end date of activity: <i>June 2005, Completion of sale and relocation of residents.</i>

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing

Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name: Kennedy Tower	
1b. Development (project) number: 41-1A	
2. Designation type:	
Occupancy by only the elderly	<input checked="" type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan	<input checked="" type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (12/18/95)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
6. Number of units affected: 80	
7. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: Danforth West	
1b. Development (project) number:41-2B	
2. Designation type:	
Occupancy by only the elderly	<input checked="" type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan	<input checked="" type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (12/18/95)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
6. Number of units affected: 100	
7. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: Danforth East	
1b. Development (project) number: 41-2B1	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(12/18/95)</u>	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 100	
7. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: Parliament Arms	
1b. Development (project) number: 41-7D	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(12/18/95)</u>	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 52	
7. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	Glenwood Gardens
1b. Development (project) number:	41-14
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(12/18/95)</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	124
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	Hudson-Ridge Apartments
1b. Development (project) number:	41-18A
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(12/18/95)</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	318
7. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	Jonathan Child Apartments
1b. Development (project) number:	41-39
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(12/18/95)</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	30
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	Blackwell Estates
1b. Development (project) number:	41-40
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(12/18/95)</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	100
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date

submitted or approved:

- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing

Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

25 or fewer participants

- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

FSS enrollment and escrow account. Public Housing residents that have successfully met the requirements of RHA's ROSS Homeownership program may also transfer to the Section 8 Homeownership program.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>ROSS RSDM 2001</i>	<i>100</i>	<i>Voluntary</i>	<i>RHA FIC Office</i>	<i>Public Housing</i>
<i>ROSS RSDM 2002</i>	<i>100</i>	<i>Voluntary</i>	<i>RHA FIC Office</i>	<i>Public Housing</i>
<i>ROSS Apprenticeship</i>	<i>10</i>	<i>Voluntary</i>	<i>RHA FIC Office</i>	<i>Both</i>
<i>ROSS Homeownership</i>	<i>30</i>	<i>Voluntary</i>	<i>RHA FIC Office</i>	<i>Public Housing</i>

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: 6/24/03)
Public Housing	50	54
Section 8	350	362

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - Establishing a protocol for exchange of information with all appropriate TANF agencies
 - Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents

(select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

41-1A Kennedy Tower	41-1B Kennedy Townhouses
41-2C1 Bay-Zimmer Townhouses	41-4 Olean Townhouses
41-9 Holland Townhouses	41-15 Glenwood Gardens
41-22 Lake Tower	41-34 Lexington Court
41-35 Tubman Estates	41-38 Lena Gantt
41-6 Luther Circle	

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

Resident Patrols

41-1A Kennedy Tower 41-22 Lake Tower
41-15 Glenwood Gardens 41-18A Hudson Ridge Tower
41-14 University Tower

Crime Prevention through Environmental Design

41-1A Kennedy Tower 41-14 University Tower
41-2B Danforth West 41-2B1 Danforth East

Youth Activities conducted at the following sites:

41-18B Seneca Manor Townhouses
41-35 Tubman Estates

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

41-1A Kennedy Tower
41-2C1 Bay-Zimmer Townhouses
41-9 Holland Townhouses
41-22 Lake Tower
41-35 Tubman Estates
41-6 Luther Circle
41-15 Glenwood Gardens
41-34 Lexington Court
41-38 Lena Gantt

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)



14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

18.0 Pet Policy

18.1 EXCLUSIONS

This policy does not apply to animals that are used to assist persons with disabilities. Assistive animals are allowed in all public housing facilities with no restrictions other than those imposed on all tenants to maintain their units and associated facilities in a decent, safe, and sanitary manner and to refrain from disturbing their neighbors.

18.2 PETS IN SENIOR BUILDINGS

The Rochester Housing Authority allows for pet ownership in its elderly developments and scattered site single and double houses only with the pre-approval of the Housing Authority. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, resident assumes full responsibility and liability for the pet and agrees to hold the Rochester Housing Authority harmless from any claims caused by an action or inaction of the pet.

18.3 APPROVAL

Residents must have the prior approval of the Housing Authority before moving a pet into their unit. Residents must request approval on a "Application to Keep a Pet" form that must be fully completed before the Housing Authority will approve the request. The application includes a signed agreement by a person who will be responsible for taking care of the pet in the absence of the tenant, or in case of an emergency. Residents must give the Housing Authority a picture of the pet so it can be identified if it is running loose.

RHA shall review the application and, if deemed necessary, see the pet to determine whether or not the pet is appropriate for the living environment. In the process of this review, RHA will consider at least the pet's size, especially in relation to the owner's ability to handle it; and the behavior and disposition of the pet.

All pets shall be registered annually with the building management office. It is the tenant's responsibility to renew the pet registration by completing the "Application to Keep a Pet". Registration includes providing all the documentation required by the Pet Policy.

18.4 TYPES AND NUMBER OF PETS

The RHA will allow only common household pets. This means only domesticated animals such as a dog, cat, bird, rodent (including rabbit), fish in aquariums or a turtle will be allowed in units. Common household pets do not include reptiles (except turtles). If this definition conflicts with a state or local law or regulation, the state or local law or regulation shall govern.

All dogs and cats must be spayed or neutered before they become six (6) months old. A licensed veterinarian must verify this fact.

Only one (1) pet per unit will be allowed.

Any animal deemed to be potentially harmful to the health or safety of others, including attack or fight trained dogs, will not be allowed.

No animal may exceed twenty-five (25) pounds in weight or 10"-12" in height at the shoulders, projected to full adult size.

18.5 INOCULATIONS

In order to be registered, pets must be appropriately inoculated against rabies and other conditions prescribed by local ordinances.

18.6 PET DEPOSIT

A pet deposit of \$100 is required at the time of registering a pet. The deposit is refundable when the pet or the family vacate the unit, less any amounts owed due to damage beyond normal wear and tear.

18.7 RESIDENT RESPONSIBILITIES

Resident responsibilities and obligations concerning pet ownership are as follows:

- A. Any resident who owns or keeps a pet in their dwelling unit will be required to pay for any damages caused by the pet. Also, any pet-related insect infestation in the pet owner's unit will be the financial responsibility of the pet owner and the RHA reserves the right to exterminate and charge the resident.*
- B. All pets shall be properly licensed in accordance with applicable ordinances of the City of Rochester, or Town of jurisdiction, with evidence provided to RHA. All pets shall bear an identification tag that indicates the pet's name, and the owner's name, address and telephone number.*

- C. All dogs and cats must be spayed or neutered.*
- D. In the event that a tenant pet owner is or must be absent from the unit for a period of one (1) day or longer, arrangements shall be made by the tenant to have the pet kept out of the unit; The pet shall not be left in the unit unattended. If the pet is unattended and becomes a problem, the Rochester Housing Authority reserves the right to remove the pet and board the pet in a kennel; the costs of such boarding shall be chargeable to the tenant.*
- E. Pets shall be vaccinated against rabies and distemper as required by the State and local laws, with a veterinarian's statement to this effect provided to Management.*
- F. Pets shall not be allowed in any common area (including but not necessarily limited to lobbies, community rooms, halls, or laundry rooms) of the building, or any common grounds, except for purpose of ingress to or egress from the building or project.*
- G. All pets shall be kept on a leash not to exceed four (4) feet in length, or carried, or otherwise appropriately and effectively restrained, when they are in common areas or common grounds of the building or project. Additionally, pets shall be under the control of a responsible person while in any common areas or on common grounds in addition to being on the leash.*
- H. Pets shall not be allowed to exercise or deposit waste on the project premises. Pets shall be properly curbed at all times. The pet owner shall properly remove and dispose of pet waste.*
- I. Cat litter and other animal waste shall be wrapped in a plastic bag and sealed before it is deposited down a garbage chute or deposited in a dumpster or trash can.*
- J. Pets shall not make excessive noises or display vicious behavior, including attacking other pets or people.*
- K. No animals of any kind shall be raised, bred or kept in any unit or in the common areas, except that dogs, cats or other household pets may be in units, subject to the rules and regulations adopted by Management, provided that are not kept, bred or maintained for any commercial purposes.*
- L. A pet owner shall be responsible for any damages caused by the pet.*

- M. All pets may be temporarily removed from the dwelling units for purposes to include, but not necessarily limited to, delivery of maintenance repair service, extermination service and preventive maintenance/housekeeping inspection.*
- N. Three (3) violations of any of these policies, rules and regulations shall be grounds for eviction or revocation of permission to keep pet. If pet owner does not remove pet within a reasonable amount of time after RHA has revoked permission, then the pet owner will be evicted.*
- O. To resolve any complaint or violation, a hearing may be held by Management, with the complainant and the pet owner.*
- P. For any applicant admitted or tenant who has a pet in an Authority unit, this policy and the Application to Keep at Pet shall be incorporated by reference as a part of the lease.*

18.8 NUISANCE OR THREAT TO HEALTH OR SAFETY

The pet and its living quarters must be maintained in a manner to prevent odors and any other unsanitary conditions in the owner's unit and surrounding areas.

Repeated substantiated complaints by neighbors or RHA personnel regarding pets disturbing the peace of neighbors through noise, odor, animal waste, or other nuisance will result in the owner having to remove the pet or move him/herself.

18.9 DESIGNATION OF PET AREAS

Pets must be kept in the owner's apartment or on a leash at all times when outside (no outdoor cages may be constructed). Pets will be allowed only in designated areas on the grounds of the projects. Pet owners must clean up after their pets and are responsible for disposing of pet waste.

18.10 VISITING PETS

Pets are not allowed to visit at any RHA sites unless specifically approved by management.

18.11 REMOVAL OF PETS

The RHA, or an appropriate community authority, shall require the removal of any pet from a project if the pet's conduct or condition is determined to be a nuisance or threat to the health or safety of other occupants of the project or of other persons in the community where the project is located.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 Not applicable
 Private management
 Development-based accounting
 Comprehensive stock assessment
 Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 Attached at Attachment (File name)
 Provided below:

Resident Advisory Board 2005 Agency Plan Recommendations

1. ***Agency Plan, Section 4-1, Item #3 under Rent Determination:***
“RHA is phasing in rent for qualified residents that transition from welfare to work, or who go back to work after being unemployed for one year or more. There will be no increase in their rent for the first year. In the second year, 50% of the increase will be factored into the rental calculation. Rent may continue to be based on 30% of adjusted monthly income or the flat rent option will determine the rent. RHA is not at this time establishing individual savings accounts for these qualified residents.”

RAB Recommendation: Change to make increases more gradual and incremental.

Staff Response: The Quality Housing and Work Responsibility Act (QHWRA) of 1998 stipulated a phase in rent adjustment for residents transitioning from welfare to work, TANF, in school, or going back to work after being unemployed or for more than one year. This was designed as an incentive to promote residents becoming more self-sufficient. The rule is regulatory in nature and not subject to RHA’s discretion to make the increase more gradual and incremental.

2. ***Agency Plan, Section 4 – New Item under Rent Determination***

RAB Recommendation: Exempt from late charges, residents who have support payments, or paychecks, that reach them after the 10th of the month. This policy would apply both to working residents and those on SSI, or similar types of monthly support payments.

Staff Response: This item has been recommended before. In both the FY02 and FY03 Agency Plans RAB members requested consideration of this policy change. At the June 2002 Board Meeting, the RHA Board of Commissioners rejected this request. The basic concept is to allow residents to pay their rent according to the time of the month when they receive money. For example, if a resident doesn’t get their monthly SSI payment until the 21st, then they would not be required or assessed a late fee, until that date had passed. Or another example, could be that a working person is paid twice a month, and the first check

of the month is received on the 8th, but is not enough to pay rent, utilities, food, etc. They would pay what they could. The second check is received on the 22nd, which at that point the rest of the rent becomes due.

Current policy is residents are required to pay all rent by close of business on the 10th of the month. This is already greater than most private sector rental requirements. Staff also believes that the RAB request is a significant divergence from real world practice and that it discourages, rather than encourages self-sufficiency and proper financial management. Staff also believe the change in payment policy would complicate the rent collection process and make it more difficult to conclude who should get late fees and who was on some special arrangement and therefore have fees waived.

Additionally, RHA staff already works with individual residents on a case by case basis in emergency situations. We realize that there may be special circumstances that may make it difficult to pay within the first 10 days and a specific agreement can be made that allows someone to pay before the end of the month. However, this can only be a very occasional event and not an every month situation.

The Board of Commissioners has directed staff to gather additional information concerning this recommendation.

3. Agency Plan, Section 4 – New Item under Rent Determination

RAB Recommendation: List in the Agency Plan all flat rent amounts authority-wide, and make rent adjustments incremental. There continues to be confusion regarding the calculation of flat rents and a clearer policy spelled out in the Agency plan is called for, which includes a limit on how much rents can be raised at one time.

Staff Response: Staff agrees that all flat rent amounts should be listed in the Agency Plan and will list this information in the FY05 Plan. Adjustments are made to the flat rents when a market rent study has been done to indicate what the rents should be when compared to similar rental units in the private market. Staff is not proposing new flat rent levels this year, but does plan to develop a new market rent study for next year's Agency Plan. Staff has not seen any regulations that give RHA the authority to incrementally adjust to flat rents. Staff has attempted in the past to clarify for the RAB and residents how flat rents are calculated and implemented. We have developed some new ways of presenting the information which includes renaming it to "fair market rent", which we believe residents will understand clearer than flat rent.

4. Agency Plan, Section 6 – Grievance Procedures F - Formal Grievance Process – HUD 24 CFR 966.56: 1 – Procedures for Requesting a Formal Hearing

RAB Recommendation: That a RAB representative be included in these formal Grievance proceedings, in addition to the independent mediator and RHA representative, in the same manner as there are three called for in the Informal Process (as per HUD 24 CFR 966.55).

Staff Response: While currently there are three hearing officers involved in the informal hearing process in the grievance procedure, this procedure was developed at RHA's

discretion and is not a requirement of HUD 24 CFR 966.55. That particular code does discuss how residents can request hearings and language allowing the PHA to develop a procedure. The language does leave it to the PHA's decision on whether a hearing officer or panel should be named. Staff is currently working on an update to the grievance procedure that was initiated by RAB comments in the past about the RHA grievance procedure. The proposed public housing grievance procedure would mirror the Section 8 grievance procedure. In the Section 8 procedure, an outside independent mediator is hired to "hear" the case, becoming the sole person to make a final decision. Residents are allowed to bring along any individual or other information that they deem necessary to present their position. This procedure has worked well for Section 8, simplifies the process and has more impartiality. A RAB representative can be involved at the request of the resident, but would not sit on the hearing panel. The proposed grievance procedure will be given to the RAB and also posted at all RHA office sites soliciting resident input before it is brought to the Board of Commissioners.

What HUD 24 CFR 966.55 does require is that the RAB ratify the structure of the hearing panel but that RAB members are not to serve on the panel. Clearly, that would be a violation of the resident's privacy. An individual resident may select anyone to represent them at a grievance hearing and they are not prohibited from selecting a RAB member as their representative.

5. Agency Plan, Section 6 – New Item

RAB Recommendation: That Spanish speaking staff or interpreters are available to Hispanic residents during the grievance process, or whenever there is a problem or issue.

Staff Response: If the resident has let staff know that there is a need for an interpreter, we will make every attempt to ensure someone is available.

6. Agency Plan, Section 6 – New Item

RAB Recommendation: That the Social Services Department be required to get involved earlier in the eviction process, especially in eviction cases related to non-payment of rent, and that assistance be offered at fifteen days, the point of the first late notice.

Staff Response: The first late rent notice is given on the 11th of each month as payment is due by close of business on the 10th. This notice basically gives residents 14 days to pay their rent or else the eviction process will begin. At the end of the month, a report is generated to see who has not paid by the last day of business for that particular month. The residents who have not paid by that point are precepted and the eviction process actually started. The vast majority of residents who receive a late rent notice generated on the 11th pay by the end of the month. Last fiscal year, we only evicted 32 residents for non-payment (slightly more than 2 a month), yet there were hundreds of late rent notices generated. It would be an extreme waste of time for Social Service Department personnel to become involved with residents at the point of the first late rent notice when the majority of them will pay by the end of the month anyway. Only after the few remaining non-payers are identified would it be reasonable and a good use of staff time to begin contact.

7. Designated Housing, Section 9 – New Item

RAB Recommendation: That management be required to keep all such designated properties senior only to the extent possible.

Staff Response: RHA designated housing properties are eligible for elderly (62 years or older) and near-elderly (50 years or older). Non-designated properties allow the two groups mentioned in the previous sentence in addition to a disabled individual under the age of 50. To the extent possible, staff does try to follow the guidelines. However, sometimes exceptions are made for reasonable accommodations or if units sit vacant for too long.

8. Homeownership, Section 11 – New Items

RAB Recommendation A: That scattered house residents should be afforded the opportunity to purchase the homes that they live in.

Staff Response: Because of limited dollars for replacement housing it has not previously been the policy of RHA to sell scattered site homes to residents. There are a number of viable alternatives available for lower income residents in the City of Rochester that provide opportunities to purchase homes.

The Board of Commissioners has directed staff to gather additional information concerning this recommendation.

RAB Recommendation B: That housing units should only be sold when another unit is purchased in its place. (i.e., “Sell one. Buy one.”)

Staff Response: As in the previous response, because HUD is no longer developing public housing units, the dollars needed to replace homes sold would require RHA to spend out of reserves to make up the difference between what an existing unit would generate in a sale and the amount needed to purchase and rehab a new unit.

RAB Recommendation C: That RHA make it its policy to offer properties to residents before it can sell to others, as required by HUD regulations.

Staff Response: Single family units in the past have been offered for sale to residents as required under HUD regulations. However, the most recent scattered site units offered for sale a couple of years ago, such as 41 Lime Street and 15 Oscar Street were in such rough neighborhoods that no one was interested. The house at 41 Lime Street was eventually donated to the City for use in their homeownership program. To date, houses that are not hard to rent and are not in exceptional high crime areas, have not been units that RHA would be interested in beginning a disposal process.

9. Community Service and Self-Sufficiency, Section 12

RAB Recommendation: That RHA make stronger good faith efforts to assist in finding community service opportunities for residents.

Staff Response: RHA staff agrees to make stronger efforts through the Social Services Department to identify area where there are community service opportunities for residents. However, it must be clearly understood, that the responsibility for fulfilling the community service requirements lie solely with the eligible resident. It cannot be an excuse that RHA did not find them something to do. The resident must provide the initiative to complete the requirements and fulfill their obligation under the community service guidelines.

10. Security Services, Section 13

RAB Recommendation A: That regular meetings should be held monthly or bi-monthly by RHA security with residents to discuss security concerns.

Staff Response: RHA management staff already has a quarterly meeting schedule developed for all project sites where all resident concerns can be discussed including security. Many times managers arrange for someone from AP Security to attend. To hold additional meetings solely for security would be a redundancy, though if requested by residents at a particular site, staff has been open to holding meetings solely to discuss security matters.

RAB Recommendation B: That the security plan be developed (or redeveloped) in conjunction with residents.

Staff Response: Staff agrees that at such point our security plan would be redeveloped that we would seek input from our residents.

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:

Item #3 RHA has added a comprehensive list of flat rents to the published agency plan for all public housing developments.

- Other: (list below)

Items #2 & #8 The RHA Board of Commissioners has directed staff to gather additional information concerning these recommendations.

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list) *Candidates must be 18 years of age and reside in RHA public housing for at least one year.*

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list) *Candidates must be 18 years of age and RHA public housing resident.*

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (*City of Rochester*)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

 - Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	CFP to Operations	1406		\$ 50,000.00	0			
HA-Wide Mgmt.	Soft costs	1408		\$351,105.00	\$0.00	\$0.00	\$0.00	
	Hard costs	"		\$98,895.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$500,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		\$400,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A & E services @ 7% of the annual grant amount, based on actual scope of design work	1430		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Site Acquisition	1440		\$0.00	\$0.00	\$0.00	\$0.00	
"	Site Improvement	1450		\$0.00	\$0.00	\$0.00	\$0.00	
"	Dwelling Structure	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Nondwelling structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
"	Nondwelling equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
"	TOTAL			\$900,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY- 1A Kennedy Tower	Fees and Costs none	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site: Revitalization (4038)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace backflow preventers (4040)	1460		\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none none	1460 1460		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Kennedy		Project Total:		\$2,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY41-1B Kennedy T/H	none	1430	Total Fees	\$0.00	\$0.00			

					\$0.00			
	Site: Landscape/Sitework (0002)	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	

					\$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: none none none	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	

					\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: none none none	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	

					\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: none	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	

				\$0.00	\$0.00	\$0.00	\$0.00	
Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		

				\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		

				\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		

				\$0.00	\$0.00	\$0.00	\$0.00	
Total, Kennedy		Project Total:		\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-1B Kennedy T/H	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Kennedy T/H		Project Total:		\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-2A Duplexes	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace Aliminum wiring(1919)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (2037) none none	1460		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Duplexes			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-2B Danforth West	Architect Fees (1891)	1430		\$10,000.00	\$0.00	\$0.00	\$0.00		
	Site: Seal and stripe parking lots (4043)	1450		\$10,000.00	\$0.00	\$0.00	\$0.00		
				Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Electrical updrades all panels (4042) Replace backflow preventor valves(4041)	1460		\$100,000.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$102,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Repair/Replace waste lines in base(4044)	1470		\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				Total SWFs:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: none	1475		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Danforth			Project Total:	\$137,000.00	\$0.00	\$0.00	\$0.00		

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-2B1 Danforth East	Architect Fees (1892)	1430		\$10,000.00	\$0.00				
				-----	-----				
	Site: Seal and Stripe parking lot (4049)	1450		\$5,000.00	\$0.00	\$0.00	\$0.00		
				Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Electrical upgrades (4045) Replace backflow preventors (4046)	1460		\$50,000.00 \$2,000.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$52,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/wash/seal ext. of building(4047) Repair sidewalk at front entry (4048)	1460		\$20,000.00 \$5,000.00	\$0.00 \$0.00	\$0.00	\$0.00		
				Total B.E.:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
				Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Repair/Replace planters at front ent.(405	1470		\$5,000.00	\$0.00	\$0.00	\$0.00		
				Total SWFs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
Total, Danforth			Project Total:	\$97,000.00	\$0.00	\$0.00	\$0.00		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-2C Atlantic T/H	Site: Landscape/sitework/park/picnic(1970)	1450		\$10,000.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$10,000.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: Mechanical upgrades (2042)	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Paint DU's (0609) Repalce all wood entry doors(4052)	1460		\$10,000.00 \$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: Sewer main repairs(4051)	1475		\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Atlantic T/H		Project Total:	\$35,000.00	\$0.00	\$0.00	\$0.00		

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-2C1 Bay Street Town Homes	Site: Seal/stripe parking lots(4053) Repair/Replace guttersystem (3070)	1450		\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00	\$0.00	
			Total Site:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Paint int/ext complete	1460		\$80,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$80,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
Total, Bay Street			Project Total:	\$100,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-03 Scattered Sites	Site: Architect fees (1893)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (0621)	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Scattered			Project Total:	\$25,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-06 Fairfield Village	Site: none none	1450		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (0811)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: none	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Repair/replace concrete (0803)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Fairfield		Project Total:	\$10,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-7A Parkside Apts.	Site: Install garbage tote enclosures(4054)	1450		\$20,000.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$20,000.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: Mechanical upgrades (2049)	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Replace prime windows (E0088) Paint DU's(0090)	1460		\$100,000.00 \$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Install laundry tubs (1542)	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Install additional sewer cleanouts(4055)	1470		\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Parkside			Project Total:	\$134,000.00	\$0.00	\$0.00	\$0.00		

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-7C Elmdorf Apts.	Site: Landscape/sitework (1385)	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: Replace aluminum wiring (1234)	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: Upgrade entrance doors ((S1379)	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Paint DU'S (0829) Replace carpeting (1943)	1460		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Bath fixtures (0929) Replace DU light fixtures (E1377)	1460		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SITE Upgrad/improv site marketability (1754)	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Upgrade kitchens (1546)	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Elmdorf			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-7D Parliament Arms	Architect Fees (1640)	1430		\$0.00	\$0				
				-----	-----				
				\$0.00	\$0				
	Site: Repair/replace soffits (3072)	1450		\$0.00	\$0.00	\$0.00	\$0.00		
				Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace C.breakers/bus bars (3074) none	1460			\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/wash/seal brick veneer(4056)	1460			\$20,000.00	\$0.00	\$0.00	\$0.00	
				Total B.E.:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's	1460			\$10,000.00	\$0.00	\$0.00	\$0.00	
				Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00	\$0.00	
				Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470			\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: none	1470			\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Parliament			Project Total:	\$30,000.00	\$0.00	\$0.00	\$0.00		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-08 Scattered Sites	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (0932)	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Scattered		Project Total:		\$25,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-09 Holland Town Homes	Architect Fees (1897)	1430		\$0.00	\$0.00				
				-----	-----				
				\$0.00	\$0.00				
	Site: Landscape/sitework (1975)	1450		\$0.00	\$0.00	\$0.00	\$0.00		
	Repair/was/seal/ brick veneer(4057)			\$30,000.00	\$0.00				
				\$0.00	\$0.00				
				-----	-----	-----	-----		
				Total Site:	\$30,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Mechanical upgrades (2054)	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/replace roof(4058)	1460		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				Total B.E.:	\$100,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Replace furnaces and ducts(1853)	1460		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Paint DU's (3022)			\$10,000.00	\$0.00				
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00		
Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Holland T/H			Project Total:	\$140,000.00	\$0.00	\$0.00	\$0.00		

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-10 Scattered Sites	Architect design fees rehab(0940)			\$0.00				
	Site: Landscape/sitework (1976)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Site:			\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Windows and doors (3056)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (0150)	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	
	Total DUs:			\$25,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00	
Total, Scattered	Project Total:			\$25,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-12A Capsule Dwelling	Site: Landscape/sitework (1977)	1450		\$200,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$200,000.00	\$0.00	\$0.00	\$0.00	
	A & E fees (4059)	1430		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/replace roof (3075)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Repair/paint laundry&utility rooms(4060)	1470		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Capsule			Project Total:	\$220,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-12B Federal St. Town Homes	Site: Landscape/sitework (1978)	1450		\$50,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	A & E fees (4061)	1430		\$2,500.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (0161)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Replace drains a rear entries (3060)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Federal St.			Project Total:	\$62,500.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-14 University Tower	Architectural Fees (1899)	1430		\$2,500.00	\$0			
				<u>\$2,500.00</u>	<u>\$0</u>			
	Site: none none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00			
	Total Site:			\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Mechanical upgrades (2064)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/was/seal exterior of building/building envelope maintenance/panels under windows. (4007)	1460		\$500,000.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$500,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (0193)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
	Total DUs:			\$10,000.00	\$0.00	\$0.00	\$0.00	
Dwelling Equipment: Replace doors to exterior (4063)	1465.1		\$20,000.00	\$0.00	\$0.00	\$0.00		
Total D.E.:			\$20,000.00	\$0.00	\$0.00	\$0.00		
Interior Common Areas: Upgrade stair lighting (3076)	1470		\$0.00	\$0.00	\$0.00	\$0.00		
Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: Replace back flow preventor (4062)	1470		\$2,000.00	\$0.00	\$0.00	\$0.00		
Total SWFs:			\$2,000.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:								
Total, University			Project Total:	\$534,500.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-15 Glenwood Gardens	Site: Landscape/Sitework-(2065)	1450		\$20,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Sewer repairs/manholes(4064)	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/wash/seal brick veneer(4065)	1460		\$100,000.00		\$0.00	\$0.00	
			Total B.E.:	\$100,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint all DU'S (3077)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: Convert laundries to gas (E1989)	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Glenwood			Project Total:	\$135,000.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-17 Bronson Ct. Apts	Site: Landscape/Playground (3079)	1450		\$30,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$30,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace prime windows (E0956)	1460		\$200,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$200,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (0274)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Bronson Ct.		Project Total:	\$240,000.00	\$0.00	\$0.00	\$0.00		

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-18A Hudson Ridge Tower	Architect Fees (1901)	1430		\$0.00	\$0.00			
	Site: Repair spalling & patio cracks (1962) Upgrade site fencing (4066)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Electrical distribution upgrade 20%(4067) Install backflow preventors(4068) none none	1460		\$40,000.00 \$2,000.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	
			Total M&E:	\$42,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/wash/seal exterior of bulding(4069)	1460		\$200,520.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$200,520.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Insulate west walls (E3030) Paint DU's (0338) none	1460		\$0.00 \$20,000.00	\$0.00 \$0.00	\$0.00	\$0.00	
			Total DUs:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Interior common areas Enhance hallway appearance(2026)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Provide additional parking (2024)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Hudson Ridge		Project Total:	\$312,520.00	\$0.00	\$0.00	\$0.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-18B Seneca Manor Town Homes	none	1430		\$0.00	\$0			
	Site: Install mini manholes (4072)	1450		\$0.00	\$0.00			
			Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Service braker panels (electric)(4071)	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$6,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Replace tub faucets (3081) Paint DU's(4070)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$30,000.00 \$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1		\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Seneca Manor T/H		Project Total:	\$51,000.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-19 Glide Court	A & E fees (0964)	1430		\$10,000.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$10,000.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: Upgrade site drainage(3031)	1460		\$50,000.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$50,000.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Paint DU's (4073) Overhead lights in DU's (1888) Upgrd kit cabinets/counters/vans(3082)	1460		\$30,000.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Repair/replace entry enclosures(4074)	1470		\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Glide Court			Project Total:	\$240,000.00	\$0.00	\$0.00	\$0.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-22 Lake Tower Site	Architects Fees (1902)	1430		\$0.00	\$0			
				<hr style="border-top: 1px dashed black;"/>	<hr style="border-top: 1px dashed black;"/>			
				\$0.00	\$0.00			
	Site: Upgrde/improv site marketability(1753) Stripe and seal parking lots(4021)	1450		\$20,000.00	\$0.00	\$0.00	\$0.00	
				Total Site:				
				\$20,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Mechanical upgrades (2070) Backflow preventor& electrical dist repairs 20% (4075)	1460		\$32,000.00	\$0.00	\$0.00	\$0.00	
				Total M&E:				
				\$32,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace exterior doors (1796)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
				Total B.E.:				
				\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint Dwelling Units (0485)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:					
			\$10,000.00	\$0.00	\$0.00	\$0.00		
Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:					
			\$0.00	\$0.00	\$0.00	\$0.00		
Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:					
			\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: none none	1470		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:					
			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Lake Tower			Project Total:	\$62,000.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-33 Scattered Sites	Architects Fees (1903)	1430		\$0.00	\$0				
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				\$0.00	\$0.00				
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00		
				Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehabs (1132)	1460		\$25,000.00	\$0.00	\$0.00	\$0.00		
				Total DUs:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
				Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00			
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered Sites			Project Total:	\$25,000.00	\$0.00	\$0.00	\$0.00		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-34 Lexington Court Apts.	Architects Fees (1902)	1430		\$10,000.00	\$0.00			
				\$10,000.00	\$0.00			
	Site: Repair/replace stair system(1806) none none none	1450		\$300,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	
			Total Site:	\$300,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace fin coils (0980) none	1460		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/wash/seal brick veneer(4078) Repair/replace/paint canopy ent's(4077) none	1460		\$100,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	
			Total B.E.:	\$110,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (4076)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Replace simplex fire alarm system(4079)	1470		\$40,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$40,000.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: Build community room (3085)	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Lexington Court		Project Total:	\$470,000.00	\$0.00	\$0.00	\$0.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-35 Harriet Tubman	Site: Repair/seal/stripe parking lots(4013) Repair/replace gutter system(4084)	1450		\$100,000.00 \$30,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$130,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Install mini manholes(4083)	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Upgrade site lighting(4082)	1460		\$50,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's(0692)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	A & E fees (4081)	1430		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Repair/remove playground(4080)	1470		\$10,000.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$10,000.00	\$0.00	\$0.00	\$0.00		
Total, Harriet			Project Total:	\$210,000.00	\$0.00	\$0.00	\$0.00	

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PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-36 Scattered Sites	Architect fees (1892)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (0710)	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Scattered Sites		Project Total:	\$25,000.00	\$0.00	\$0.00	\$0.00		

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PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-38 Lena Gantt	Architect fees (1907)	1430		\$5,000.00	\$0			
				-----	-----			
				\$5,000.00	\$0.00			
	Site: Repair/replace uneven sidewalks(4006) Repair/seal/stripe parking lots(4014)	1450		\$50,000.00 \$100,000.00	\$0.00	\$0.00	\$0.00	
				Total Site:	\$150,000.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Upgrade site lighting (4085)	1460		\$50,000.00	\$0.00	\$0.00	\$0.00	
				Total M&E:	\$50,000.00	\$0.00	\$0.00	\$0.00
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
				Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: Paint DU's (3039)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
				Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment:			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
				Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Lena Gantt			Project Total:	\$215,000.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-39 Jonathon Child	Mechanical and Electrical: Upgrade stairwell heat units(4087) Upgrade romex wiring in mechl rm(2076) none	1460		\$4,000.00 \$10,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	
	A & E fees (4086)	1430		\$15,000.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$15,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$14,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Replace windows and repair/replace common doors/frames(4088)	1460		\$0.00 \$220,000.00	\$0.00 \$0.00	\$0.00	\$0.00	
			Total DUs:	\$220,000.00	\$0.00	\$0.00	\$0.00	
	Exterior Repair/wash/seal brick(4089)	1460		\$100,000.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$100,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Upgrade elevator (4090)	1470		\$50,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$50,000.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: Redesign circle/seal/stripe pking lot(4091) none	1470		\$20,000.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		
		Total SWFs:	\$20,000.00	\$0.00	\$0.00	\$0.00		
Total, Jonathon		Project Total:	\$419,000.00	\$0.00	\$0.00	\$0.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY-40 Blackwell Estates	Mechanical and Electrical: Replace heat & HW sys (0990) none	1460		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Paint DU's (0797) Repair all doors/frames(4092)	1460		\$10,000.00 \$40,000.00	\$0.00 \$0.00	\$0.00	\$0.00		
			Total DUs:	\$50,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: Upgrad/improv site marketability(1759) Repair/seal/stripe parking lots(4093) Replace roof (4094)	1470		\$0.00 \$30,000.00 \$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total	Blackwell			\$160,000.00	\$0.00	\$0.00	\$0.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-50 Scattered Sites	Architect fees (1907)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehabs (1320)	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Scattered Sites		Project Total:	\$25,000.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY 41-55 Scattered Sites	Architect fees (2079)	1430		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Major Int/Ext Rehabs (2031)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Total, NY 41-55			Project Total:	\$10,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-58 Scattered Sites	Site none		Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major INT/EXT rehab (3093)	1460	Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
				\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Total, NY 41-58		Project Total:	\$10,000.00	\$0.00	\$0.00	\$0.00		

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY 41-59 Scattered Sites	Purchase new Rehab units (3094)	1499		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major INT/EXT Rehab (3094)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, NY 41-59			Project Total:	\$10,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:		Status of Work
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104			2004		
HA WIDE Management	Job training for tenants (FIC)(0998)	1408	\$7,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$7,000.00	\$0.00	\$0.00	
	Staff training-CM & area maint(0997) sites & family projects (S1002)	1408	\$13,000.00 \$339,435.00	\$0.00 \$0.00	\$0.00	\$0.00	
			Total B.E.:	\$352,435.00	\$0.00	\$0.00	
	Software and Training (1004)	1408	\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$25,000.00	\$0.00	\$0.00	
	CM software(prev. maint., scheduling, Plans on CD (1310)	1408	\$0.00 \$11,962.00	\$0.00 \$0.00	\$0.00	\$0.00	
			Total D.E.:	\$11,962.00	\$0.00	\$0.00	
	Home repair training (1324)	1408	\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$10,000.00	\$0.00	\$0.00	
CM-temp PRS or clerk of works (1617)	1408	\$38,603.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$38,603.00	\$0.00	\$0.00		
Water management prog. (2020hz)	1408	\$30,000.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$30,000.00	\$0.00	\$0.00		
Total, HA WIDE		Project Total:	\$475,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Non-Technical Salaries	General/Administrative (1027)	1410		\$400,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$400,000.00	\$0.00	\$0.00	\$0.00	
		1410		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
		1410		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
		1410		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
		1410		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Salaries		Project Total:	\$400,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Rochester Housing Authority		Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Non-Dwelling Structures	none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	5 groups sewer and drain repairs \$10,000 each	1470		\$50,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Repairs to 532 S. Clinton	1470		\$100,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$100,000.00	\$0.00	\$0.00	\$0.00	
	CFP TO OPS	1470		\$60,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$60,000.00	\$0.00	\$0.00	\$0.00	
		1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Non-Dwelling			Project Total:	\$210,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Gr: NY06P04150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Operations Equipment	Computer hardware/printers	1406		\$25,000.00	\$0.00	\$0.00	\$0.00	
				\$25,000.00	\$0.00	\$0.00	\$0.00	
				\$5,306,520.00				

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name:		Grant Type and Number					Federal FY of Grant:
Rochester Housing Authority		Capital Fund Program Grant No.: NY06P04150104 Replacement Housing Factor Grant No:					2004
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target D:
	Original	Revised	Actual	Original	Revised	Actual	
Soft costs							
Hard costs							
#REF!							
HA-Wide Site Acquisition	09/30/06			09/30/08			
" Site Improvement	09/30/06			09/30/08			
" Dwelling Structure	09/30/06			09/30/08			
" Nondwelling structures	09/30/06			09/30/08			
" Nondwelling equipment	09/30/06			09/30/08			
NY- 1A Kennedy	09/30/06			09/30/08			
NY 41-1B Kennedy T/H	09/30/06			09/30/08			
NY 41-2A Duplexes	09/30/06			09/30/08			
NY 41-2B Danforth	09/30/06			09/30/08			
NY 41-2B1 Danforth	09/30/06			09/30/08			
NY 41-2C Atlantic T/H	09/30/06			09/30/08			
NY 41-2C1 Bay Street	09/30/06			09/30/08			
NY 41-03 Scattered	09/30/06			09/30/08			
NY 41-04 Olean	09/30/06			09/30/08			
NY 41-06 Fairfeild	09/30/06			09/30/08			
NY 41-7A Parkside	09/30/06			09/30/08			
NY 41-7C Elmdorf	09/30/06			09/30/08			
NY 41-7D Parliament	09/30/06			09/30/08			
NY 41-08 Scattered	09/30/06			09/30/08			
NY 41-09 Holland	09/30/06			09/30/08			
NY 41-10 Scattered	09/30/06			09/30/08			
NY 41-12A Capsule	09/30/06			09/30/08			
NY 41-12B Federal St.	09/30/06			09/30/08			

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule (Continuation)**

PHA Name:		Grant Type and Number					Federal FY of Grant:	
Rochester Housing Authority		Capital Fund Program Grant No.: NY06P04150104 Replacement Housing Factor Grant No:					2004	
Development Number Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target D:
		Original	Revised	Actual	Original	Revised	Actual	
NY 41-14	University	09/30/06			09/30/08			
NY 41-15	Glenwood	09/30/06			09/30/08			
NY 41-17	Bronson Ct.	09/30/06			09/30/08			
NY 41-18A	Hudson Ridge	09/30/06			09/30/08			
NY 41-18B	Seneca Manor	09/30/06			09/30/08			
NY 41-19	Glide Court	09/30/06			09/30/08			
NY 41-22	Lake Tower	09/30/06			09/30/08			
NY 41-33	Scattered	09/30/06			09/30/08			
NY 41-34	Lexington	09/30/06			09/30/08			
NY 41-35	Harriet	09/30/06			09/30/08			
NY 41-36	Scattered	09/30/06			09/30/08			
NY 41-38	Lena Gantt	09/30/06			09/30/08			
NY 41-39	Jonathon	09/30/06			09/30/08			
NY 41-40	Blackwell	09/30/06			09/30/08			
NY 41-50	Scattered	09/30/06			09/30/08			
NY 41-55	Scattered	09/30/06			09/30/08			
NY 41-58	Scattered	09/30/06			09/30/08			
NY 41-59	Scattered	09/30/06			09/30/08			

ates

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name:

Rochester Housing Authority

Original 5-Year Plan

Revision No: ___

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	2004	FFY Grant: 2005 PHA FY:	FFY Grant: 2006 PHA FY:	FFY Grant: 2007 PHA FY:	FFY Grant: 2008 PHA FY:
NY 41-A Kennedy TOWER	Annual Statement	\$688,861	\$421,861	\$209,861	\$109,861
NY 41-B Kennedy Townhouses		\$0	\$0	\$0	\$0
NY 41-2A Duplexes		\$115,000	\$30,000	\$65,000	\$50,000
NY 41-2B Danforth Tower West		\$80,000	\$115,000	\$235,000	\$25,000
NY 41-2B Danforth Tower East		\$80,000	\$115,000	\$245,000	\$25,000
NY 41-2C Atlantic ave. T/H		\$7,000	\$50,000	\$10,000	\$30,000
NY 41-2C1 Bay Street T/H		\$25,000	\$0	\$5,000	\$25,000
NY 41-03 Scattered Sites		\$102,500	\$77,500	\$50,000	\$50,000
NY 41-04 Olean Townhouses		\$0	\$0	\$0	\$0
NY 41-6 Fairfield Village		\$393,000	\$125,000	\$371,989	\$500,000
HA-Wide Physical Activities		\$489,659	\$486,659	\$489,659	\$486,659
HA-Wide Non-Physical Activities		\$50,000	\$50,000	\$50,000	\$50,000
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0
CFP Funds Listed for					
5-year planning		\$5,306,520	\$5,306,520	\$5,306,520	\$5,308,520
Replacement Housing					
Factor Funds		\$0	\$0	\$0	\$0

**Capital Fund Program Five-Year Action Plan
Part I: Summary (Continuation)**

HA Name:						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ___
Rochester Housing Authority						
Development Number/Name/HA-Wide	Year 1 2003	Work Statement for Year 2 FFY Grant: 2005 PHA FY:	Work Statement for Year 3 FFY Grant: 2006 PHA FY:	Work Statement for Year 4 FFY Grant: 2007 PHA FY:	Work Statement for Year 5 FFY Grant: 2008 PHA FY:	
NY 41-7A Parkside Apartments		\$150,000	\$35,000	\$60,000	\$35,000	
NY 41-7C Elmdorf Apartments		\$30,000	\$65,000	\$10,000	\$40,000	
NY 41-7D Parliament Arms		\$100,000	\$40,000	\$160,000	\$75,000	
NY 41-8 Scattered Sites	See	\$50,000	\$75,000	\$50,000	\$50,000	
NY 41-9 Holland Townhouses		\$50,000	\$200,000	\$405,000	\$360,000	
NY 41-10 Scattered Sites	Annual	\$52,500	\$52,500	\$50,000	\$50,000	
NY 41-12A Capsule Dwelling		\$155,000	\$30,000	\$40,000	\$120,000	
NY 41-12B Federal Street T/H	Statement	\$50,000	\$85,000	\$25,000	\$15,000	
NY 41-14 University Tower		\$29,000	\$166,000	\$310,000	\$660,000	
NY 41-15 Glenwood Gardens		\$435,000	\$10,000	\$225,000	\$832,000	
NY 41-17 Bronson Court		\$50,000	\$100,000	\$100,000	\$0	
NY41-18A Hudson Ridge Tower		\$75,000	\$994,500	\$85,000	\$20,000	
NY 41-18B Seneca Manor T/H		\$111,000	\$150,000	\$100,000	\$0	
NY 41-19 Glide Court Apts.		\$110,000	\$250,000	\$150,000	\$45,000	
NY 41-22 Lake Tower		\$100,000	\$80,000	\$245,000	\$425,000	
NY 41-33 Scattered sites		\$52,500	\$75,000	\$50,000	\$50,000	
NY 41-34 Lexington Court		\$510,000	\$285,000	\$665,011	\$405,000	
NY 41-35 Harriet Tubman Ests.		\$250,000	\$10,000	\$350,000	\$250,000	
NY 41-36 Scattered sites		\$152,500	\$52,500	\$75,000	\$50,000	
NY 41-38 Lena Gantt Estates		\$50,000	\$190,000	\$75,000	\$150,000	
NY 41-39 Jonathon Child Apts.		\$85,000	\$260,000	\$45,000	\$0	
NY 41-40 Blackwell Estates		\$160,000	\$335,000	\$50,000	\$75,000	
NY 41-50 Scattered Sites		\$116,500	\$87,500	\$50,000	\$50,000	
NY 41-55 Scattered Sites		\$52,500	\$52,500	\$50,000	\$50,000	
NY 41-58 Scattered Sites		\$52,500	\$52,500	\$50,000	\$50,000	
NY 41-59 Scattered Sites		\$196,500	\$52,500	\$50,000	\$50,000	
NY HA WIDE		\$50,000	\$50,000	\$50,000	\$50,000	
Subtotal		\$3,275,500	\$3,835,500	\$3,575,011	\$3,957,000	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
Activities for Year 1	FFY Grant: 2005	PHA FY:		FFY Grant: 2006	PHA FY:		
2004	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	HA Wide			HA Wide			
		HA-WIDE Site:		HA-WIDE Site:			
		Staff Training-CM& area Main staff (0997)	\$13,000	Staff Training-CM& area Main staff (0997)	\$13,000		
		Total Site:	\$13,000	Total Site:	\$13,000		
		HA-WIDE		HA-WIDE			
		Job training for tenants (FIC)(0998)	\$10,000	Job training for tenants (FIC) (0998)	\$7,000		
		Total M&E:	\$10,000	Total M&E:	\$7,000		
		HA_WIDE		HA_WIDE			
		Increase security at high risk senior sites and family projects (S1002)	\$351,094	Increase security at high risk senior sites and family projects (S1002)	\$351,094		
		Total B.E.:	\$351,094	Total B.E.:	\$351,094		
		HA-WIDE		HA-WIDE			
		Software and training (1004)	\$25,000	Software and training (1004)	\$25,000		
		Total DUs:	\$25,000	Total DUs:	\$25,000		
		HA-WIDE:		HA-WIDE:			
		Home repair training (1324)	\$10,000	Home repair training (1324)	\$10,000		
		Total D.E.:	\$10,000	Total D.E.:	\$10,000		
		HA-WIDE :		HA-WIDE :			
		CM software, prevent. Maint., scheduling plans on CD, 270 Lake Ave. (1310)	\$11,962	CM software, prevent. Maint., scheduling plans on CD, 270 Lake Ave. (1310)	\$11,962		
		Total ICAs:	\$11,962	Total ICAs:	\$11,962		
		HA-WIDE Site:		HA-WIDE Site:			
		Water management program (2020 hz)	\$30,000	Water management program (2020 hz)	\$30,000		
		Total SWFs:	\$30,000	Total SWFs:	\$30,000		
		HA-WIDE Nondwelling Equipment:		HA-WIDE Nondwelling Equipment:			
		CM Temp PRS or clerk of works (1617)	\$38,603	CM Temp PRS or clerk of works (1617)	\$38,603		
		Total NDE:	\$38,603	Total NDE:	\$38,603		
		Subtotal of Estimated Cost		\$489,659	Subtotal of Estimated Cost		\$486,659

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages---Work Activities					
Activities for Year 4			Activities for Year 5		
Activities for	FFY Grant: 2007		FFY Grant: 2008		
Year 1	PHA FY:		PHA FY:		
	Development	Major Work	Estimated Cost	Development	Major Work
2003	Name/Number	Categories		Name/Number	Categories
					Estimated Cost
See Annual Statement	HA Wide			HA Wide	
		HA-WIDE Site:		HA-WIDE Site:	
		Staff Training-CM& area Main staff (0997)	\$13,000	Staff Training-CM& area Main staff (0997)	\$13,000
		Total Site:	\$13,000	Total Site:	\$13,000
		HA-WIDE		HA-WIDE	
		Job training for tenants (FIC) (0998)	\$7,000	Job training for tenants (FIC) (0998)	\$7,000
		Total M&E:	\$7,000	Total M&E:	\$7,000
		HA_WIDE		HA_WIDE	
		Increase security at high risk senior sites and family projects (S1002)	\$351,105	Increase security at high risk senior sites and family projects (S1002)	\$351,105
		Total B.E.:	\$351,105	Total B.E.:	\$351,105
		HA-WIDE		HA-WIDE	
		Software and training (1004)	\$25,000	Software and training (1004)	\$25,000
		Total DUs:	\$25,000	Total DUs:	\$25,000
		HA-WIDE:		HA-WIDE:	
		Home repair training (1324)	\$10,000	Home repair training (1324)	\$10,000
		Total D.E.:	\$10,000	Total D.E.:	\$10,000
		HA-WIDE :		HA-WIDE :	
		CM software, prevent. Maint., scheduling plans on CD, 270 Lake Ave. (1310)	\$11,962	CM software, prevent. Maint., scheduling plans on CD, 270 Lake Ave. (1310)	\$11,962
		Total ICAs:	\$11,962	Total ICAs:	\$11,962
		HA-WIDE Site:		HA-WIDE Site:	
		Water management program (2020 hz)	\$30,000	Water management program (2020 hz)	\$30,000
		Total SWFs:	\$30,000	Total SWFs:	\$30,000
		HA-WIDE Nondwelling Equipment:		HA-WIDE Nondwelling Equipment:	
		CM Temp PRS or clerk of works (1617)	\$38,603	CM Temp PRS or clerk of works (1617)	\$38,603
	Total NDE:	\$38,603	Total NDE:	\$38,603	
	Subtotal of Estimated Cost		Subtotal of Estimated Cost		
		\$486,670		\$486,670	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 2			Activities for Year 3		
Activities for Year 1	FFY Grant: 2005 PHA FY:			FFY Grant: 2006 PHA FY:		
2003	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	NY 41-A Kennedy TOWER			NY 41-A Kennedy TOWER		
		Site:			Site:	
		Revitalization		\$638,861	Landscape/sitework (0002)	\$321,861
		Total Site:		\$638,861	Total Site:	\$321,861
		Mechanical and Electrical:			Mechanical and Electrical:	
		Replace heating syst. Components(0026)		\$0	Replace electrical distribution syst (0029)	\$0
		Total M&E:		\$0	Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		Roof replacement (2036)		\$0	Improve marketability of site (1749)	\$100,000
		Total B.E.:		\$0	Total B.E.:	\$100,000
		Dwelling Units:			Dwelling Units:	
		Install blinds (0893)		\$0	Paint all DU's (0012)	\$0
		Total DUs:		\$0	Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		Hardwire smoke detectors (1135)		\$0	Replace intercom system in DU's (1137)	\$0
		Total D.E.:		\$0	Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		Redesign comm room w/lobby (1197)		\$0	Replace common space furnishings(0011)	\$0
		Total ICAs:		\$0	Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		Addition to building (1206)		\$0	Abate asbestos floor tiles (1203)	\$0
		Total SWFs:		\$0	Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:	
		Enlarge maintenance storage (1336)		\$50,000	Install guard station (S1740)	\$0
	Total NDE:		\$50,000	Total NDE:	\$0	
	Subtotal of Estimated Cost		\$688,861	Subtotal of Estimated Cost	\$421,861	
Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 4			Activities for Year 5		

Activities for Year 1	FFY Grant: 2007			FFY Grant: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2003	NY 41-A Kennedy TOWER			NY 41-A Kennedy TOWER		
		Site:			Site:	
		Upgrade marketability (1749)	\$209,861		None	\$109,861
		Total Site:	\$209,861		Total Site:	\$109,861
		Mechanical and Electrical:			Mechanical and Electrical:	
		Replace FACP and all components (0036)	\$0		Replace vacuum pumps & controls(1843)	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		Lighting upgrade (E1632)	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Replace bedroom ceiling lights (E0030)	\$0		Install phone jacks/ lines in bedrooms(1340)	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		Replace sinks with vanity style(1872)	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		Split screen surveillance camera(S1741)	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		Balance vents and AIR GRILLS(1997)	\$0
		Total NDE:	\$0		Total NDE:	\$0
		Subtotal of Estimated Cost		\$209,861	Subtotal of Estimated Cost	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2005				FFY Grant: 2006		
PHA FY:				PHA FY:		
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2004						
See Annual Statement	NY 41-B Kennedy Townhouses			NY 41-B Kennedy Townhouses		
		Site:		Site:	None	\$0
		DEMOLITION	\$0			
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	None
			\$0			\$0
		Total M&E:	\$0		Building Exterior:	None
		Building Exterior:				\$0
			\$0		Total B.E.:	\$0
		Total B.E.:	\$0		Dwelling Units:	None
		Dwelling Units:				\$0
					Total DUs:	\$0
		Total DUs:	\$0		Dwelling Equipment:	None
		Dwelling Equipment:				\$0
		None	\$0		Total D.E.:	\$0
		Total D.E.:	\$0		Interior Common Areas:	None
		Interior Common Areas:				\$0
			\$0		Total ICAs:	\$0
		Total ICAs:	\$0		Site-Wide Facilities:	None
		Site-Wide Facilities:				\$0
			\$0		Total SWFs:	\$0
		Total SWFs:	\$0		Nondwelling Equipment:	None
		Nondwelling Equipment:				\$0
		None	\$0		Total NDE:	\$0
		Total NDE:	\$0			\$0
			\$0		Total NDE:	\$0
		Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 1	Activities for Year 4			Activities for Year 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY:			PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2004						
See Annual Statement	NY 41-B Kennedy Townhouses			NY 41-B Kennedy Townhouses		
		Site:			Site:	
		None	\$0		None	\$0
			-----			-----
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
			-----			-----
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
			-----			-----
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
		-----			-----	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
		-----			-----	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: 2005			FFY Grant: 2006		
Activities for Year 1	PHA FY:			PHA FY:		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-2A Duplexes			NY 41-2A Duplexes		
		Site:			Site:	
		Landscape/sitework (1969)	\$10,000		Landscape/Sitework (1969)	\$10,000
		Total Site:	\$10,000		Total Site:	\$10,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		Replace aluminum wiring(1919)	\$10,000		None	\$0
		Total M&E:	\$10,000		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		Install pure water clean outs (1526)	\$20,000		none	\$0
		Total B.E.:	\$20,000		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Install integrated smoke alarms(S1347)(L)	\$50,000		Paint DU's (0543)	\$10,000
		Major Int/Ext Rehab (2037)	\$25,000			
		Total DUs:	\$75,000		Total DUs:	\$10,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
		\$0		Repair asphalt, reseal driveway (1525)	\$10,000	
	Total SWFs:	\$0		Total SWFs:	\$10,000	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$115,000	Subtotal of Estimated Cost	\$30,000	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
PHA FY:				PHA FY:			
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
2004							
See Annual Statement	NY 41-2A Duplexes			NY 41-2A Duplexes			
		Site:			Site:		
		Landscape/Sitework (1969)	\$15,000		None	\$0	
		Total Site:	\$15,000		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
			\$0				
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Major Int/Ext Rehab (2037)	\$50,000		Major Int/Ext Rehab (2037)	\$50,000	
		Total DUs:	\$50,000		Total DUs:	\$50,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$65,000	Subtotal of Estimated Cost		\$50,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
PHA FY:				PHA FY:			
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
2004							
See Annual Statement	NY 41-2B Danforth Tower West			NY 41-2B Danforth Tower West			
		Site:			Site:		
			\$0		Upgrade site for marketability (1748)	\$5,000	
		Total Site:	\$0		Total Site:	\$5,000	
		Mechanical and Electrical:			Mechanical and Electrical:		
		Maint. Tightning of terminals (1821)	\$10,000		None	\$0	
		Total M&E:	\$10,000		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Clean air vents in Kitch & Bath (1216)	\$5,000		Replace smoke detectors (3089)	\$50,000	
		Total DUs:	\$5,000		Total DUs:	\$50,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		Replace air conditiners (1438)	\$10,000	
		Total ICAs:	\$0		Total ICAs:	\$10,000	
		Site-Wide Facilities:			Site-Wide Facilities:		
		Asbestos Abatement(3002)	\$15,000		None	\$0	
		Total SWFs:	\$15,000		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		Elevators (3012)	\$50,000		Elevator controller	\$50,000	
		Total NDE:	\$50,000		Total NDE:	\$50,000	
		Subtotal of Estimated Cost		\$80,000	Subtotal of Estimated Cost		\$115,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
PHA FY:				PHA FY:			
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
2004							
See Annual Statement	NY 41-2B Danforth Tower West			NY 41-2B Danforth Tower West			
		Site:			Site:		
		None	\$0		None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		Replace steel fin converter 1st floor(1983)	\$10,000		None	\$0	
		Total M&E:	\$10,000		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		Repair brick Exterior (4029)	\$200,000		none	\$0	
		Total B.E.:	\$200,000		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		None	\$0		Bath sinks and faucets (0905)	\$25,000	
		Total DUs:	\$0		Total DUs:	\$25,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		Decorative fencing (3091)	\$25,000		None	\$0	
		Total SWFs:	\$25,000		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
			\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$235,000	Subtotal of Estimated Cost		\$25,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2005				FFY Grant: 2006		
PHA FY:				PHA FY:		
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2004						
See Annual Statement	NY 41-2B Danforth Tower East			NY 41-2B Danforth Tower East		
		Site:	\$0		Site:	
					Upgrade site for marketability (1750)	\$5,000
		Total Site:	\$0		Total Site:	\$5,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		Maint. Tightning of termianals (1822)	\$10,000		None	\$0
		Total M&E:	\$10,000		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Clean air vents in Kitch & Bath (1216)	\$5,000		Replace smoke detectors (3090)	\$50,000
		Total DUs:	\$5,000		Total DUs:	\$50,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		Replace air conditioners (1646)	\$10,000
		Total ICAs:	\$0		Total ICAs:	\$10,000
		Site-Wide Facilities:			Site-Wide Facilities:	
		Asbestos Abatement(3003)	\$15,000		None	\$0
		Total SWFs:	\$15,000		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:	
		Elevators (3016)	\$50,000		None	\$50,000
		Total NDE:	\$50,000		Total NDE:	\$50,000
		Subtotal of Estimated Cost		\$80,000	Subtotal of Estimated Cost	\$115,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
PHA FY:				PHA FY:			
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
2004							
See Annual Statement	NY 41-2B Danforth Tower East			NY 41-2B Danforth Tower East			
		Site:			Site:		
		None	\$0		None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		Replace steel fin converter 1st floor(1984)	\$10,000		None	\$0	
		Total M&E:	\$10,000		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		Repair brick Exterior (4015)	\$200,000		none	\$0	
		Total B.E.:	\$200,000		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Paint DU"s (0573)	\$10,000		DU lighting (E1439)	\$25,000	
		Total DUs:	\$10,000		Total DUs:	\$25,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		Decorative fencing (3092)	\$25,000		None	\$0	
		Total SWFs:	\$25,000		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
			\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$245,000	Subtotal of Estimated Cost		\$25,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2005				FFY Grant: 2006		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-2C Atlantic ave. T/H			NY 41-2C Atlantic ave. T/H		
		Site:			Site:	
		None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Replace DU light fixtures (E0613)	\$7,000		Replace DU flooring (0608)	\$50,000
		Total DUs:	\$7,000		Total DUs:	\$50,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$7,000	Subtotal of Estimated Cost	\$50,000	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
PHA FY:				PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-2C Atlantic ave. T/H			NY 41-2C Atlantic ave. T/H			
	Site:			Site:			
	None		\$0	Landscape/sitework (1970)		\$10,000	
	Total Site:		\$0	Total Site:		\$10,000	
	Mechanical and Electrical:			Mechanical and Electrical:			
	Mechanical repairs/upgrades (2042)		\$10,000	None		\$0	
	Total M&E:		\$10,000	Total M&E:		\$0	
	Building Exterior:			Building Exterior:			
	None		\$0	None		\$0	
	Total B.E.:		\$0	Total B.E.:		\$0	
	Dwelling Units:			Dwelling Units:			
	None		\$0	Paint DU's (0609)		\$20,000	
	Total DUs:		\$0	Total DUs:		\$20,000	
	Dwelling Equipment:			Dwelling Equipment:			
	None		\$0	None		\$0	
	Total D.E.:		\$0	Total D.E.:		\$0	
	Interior Common Areas:			Interior Common Areas:			
	None		\$0	None		\$0	
	Total ICAs:		\$0	Total ICAs:		\$0	
	Site-Wide Facilities:			Site-Wide Facilities:			
	None		\$0	None		\$0	
	Total SWFs:		\$0	Total SWFs:		\$0	
	Nondwelling Equipment:			Nondwelling Equipment:			
	None		\$0	None		\$0	
	Total NDE:		\$0	Total NDE:		\$0	
	Subtotal of Estimated Cost			\$10,000	Subtotal of Estimated Cost		\$30,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
PHA FY:				PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-2C1 Bay Street T/H			NY 41-2C1 Bay Street T/H			
		Site:			Site:		
		Landscape/Sitework (2043)	\$25,000		None	\$0	
		Total Site:	\$25,000		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		none	\$0		none	\$0	
		Total DUs:	\$0		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$25,000	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 1	Activities for Year 4			Activities for Year 5		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2004						
See Annual Statement	NY 41-2C1 Bay Street T/H			NY 41-2C1 Bay Street T/H		
		Site:			Site:	
		Landscapae/sitework (2043)	\$5,000		none	\$0
		Total Site:	\$5,000		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		Flooring repairs (4023)	\$25,000
		Total DUs:	\$0		Total DUs:	\$25,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$5,000	Subtotal of Estimated Cost		\$25,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-03 Scattered Sites			NY 41-03 Scattered Sites			
		Site:			Site:		
		Architect fees (1893)	\$2,500		Architect fees (1893)	\$2,500	
		Total Site:	\$2,500		Total Site:	\$2,500	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		Landscaping/sitework (1769)	\$25,000	
		Total B.E.:	\$0		Total B.E.:	\$25,000	
		Dwelling Units:			Dwelling Units:		
		Major Int/Ext Rehabs (0621)	\$100,000		Major Int/Ext Rehabs (0621)	\$50,000	
		Total DUs:	\$100,000		Total DUs:	\$50,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		none	\$0		none	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$102,500	Subtotal of Estimated Cost		\$77,500

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: 2007			FFY Grant: 2008		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-03 Scattered Sites			NY 41-03 Scattered Sites		
		Site:			Site:	
		None	\$0		None	\$0
			-----			-----
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
			-----			-----
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major int/ext rehab (0621)	\$50,000		Major int/ext rehab (0621)	\$50,000
			-----			-----
		Total DUs:	\$50,000		Total DUs:	\$50,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		-----			-----	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	none	\$0		none	\$0	
		-----			-----	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$50,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2005				FFY Grant: 2006		
PHA FY:				PHA FY:		
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2004						
See Annual Statement	NY 41-04 Olean Townhouses			NY 41-04 Olean Townhouses		
		Site:			Site:	
		DEMOLITION (L)	\$150,000		None	\$0
		Total Site:	\$150,000		Mechanical and Electrical:	
					None	\$0
		Mechanical and Electrical:			Total M&E:	\$0
		None	\$0		None	\$0
		Total M&E:	\$0		Total B.E.:	\$0
		Building Exterior:			Dwelling Units:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total DUs:	\$0
		Dwelling Units:			Dwelling Equipment:	
		None	\$0		Total D.E.:	\$0
		Total DUs:	\$0			
					Interior Common Areas:	
		Dwelling Equipment:			None	\$0
		None	\$0		Total ICAs:	\$0
		Total D.E.:	\$0			
					Site-Wide Facilities:	
		Interior Common Areas:			None	\$0
		None	\$0		Nondwelling Equipment:	
		Total ICAs:	\$0		None	\$0
					Total NDE:	\$0
		Site-Wide Facilities:			None	\$0
		None	\$0		None	\$0
		None	\$0		None	\$0
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$150,000	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
	Activities for Year 4			Activities for Year 5			
	FFY Grant: 2007			FFY Grant: 2008			
Activities for Year 1	PHA FY:			PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
2004	NY 41-04 Olean Townhouses			NY 41-04 Olean Townhouses			
		Site:			Site:		
		None		\$0	None	\$0	
			Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:		
		None		\$0	None	\$0	
			Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:		
		None		\$0	None	\$0	
			Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:		
		None		\$0	None	\$0	
			Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:		
		None		\$0	None	\$0	
			Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:		
		None		\$0	None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:			
	None		\$0	None	\$0		
		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:			
	None		\$0	None	\$0		
		Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2005				FFY Grant: 2006		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-6 Fairfield Village			NY 41-6 Fairfield Village		
		Site:			Site:	
		None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		Relocate gas meters to exterior (4024)	\$50,000		Mech repairs & upgrades (2048)	\$10,000
		Total M&E:	\$50,000		Total M&E:	\$10,000
		Building Exterior:			Building Exterior:	
		none	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Upgrade kitchens (1538)	\$75,000		Replace bathroom fixtures (0813)	\$68,000
					Replace tubs (1871)	\$35,000
		Total DUs:	\$75,000		Total DUs:	\$103,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		Replace Int/Ext doors (S0921)	\$268,000		Replace all plumbing fixtures (1537)	\$12,000
		Total SWFs:	\$268,000		Total SWFs:	\$12,000
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$393,000	Subtotal of Estimated Cost		\$125,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2007				FFY Grant: 2008		
PHA FY:				PHA FY:		
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2004						
See Annual	NY 41-6 Fairfield Village			NY 41-6 Fairfield Village		
		Site:			Site:	
		Landscape/sitework (1972)	\$100,000		Landscape/sitework (1972)	\$10,000
		Total Site:	\$100,000		Total Site:	\$10,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		Roof Replacement (2046)	\$150,000
					Siding Replacement (2047)	\$150,000
		Total B.E.:	\$0		Total B.E.:	\$300,000
		Dwelling Units:			Dwelling Units:	
		Paint all du's (0811)	\$21,989		none	\$0
		Total DUs:	\$21,989		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
	Total D.E.:	\$0		Total D.E.:	\$0	
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	Fencing for Defensible space (S1688)	\$250,000		Repair/replace drives/park area (0806)	\$20,000	
				Upgrade ext design (porch overhang, concrete steps,slab,rails (1689)	\$150,000	
	Total SWFs:	\$250,000		Total SWFs:	\$170,000	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		Storage sheds for garbage totes (1942)	\$20,000	
	Total NDE:	\$0		Total NDE:	\$20,000	
	Subtotal of Estimated Cost		\$371,989	Subtotal of Estimated Cost		\$500,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-7A Parkside Apartments			NY 41-7A Parkside Apartments			
		Site:			Site:		
		Replace roof, flash& vent. (0086)	\$150,000		None	\$0	
		Total Site:	\$150,000		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		none	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		None	\$0		replace tub/shower & trim (0097)	\$35,000	
		Total DUs:	\$0		Total DUs:	\$35,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$150,000	Subtotal of Estimated Cost		\$35,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: 2007			FFY Grant: 2008		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-7A Parkside Apartments			NY 41-7A Parkside Apartments		
		Site:			Site:	
		Parking lot repairs (3096)		\$50,000	Landscape/sitework (1973)	\$10,000
		Total Site:		\$50,000	Total Site:	\$10,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		Mechanical upgrades/repairs(2049)		\$10,000	None	\$0
		Total M&E:		\$10,000	Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None		\$0	None	\$0
		Total B.E.:		\$0	Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None		\$0	Paint DU'S (0090)	\$25,000
		Total DUs:		\$0	Total DUs:	\$25,000
		Dwelling Equipment:			Dwelling Equipment:	
		None		\$0	None	\$0
		Total D.E.:		\$0	Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None		\$0	None	\$0
		Total ICAs:		\$0	Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		None		\$0	None	\$0
		Total SWFs:		\$0	Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:	
		Install laundry tubs		\$0	None	\$0
		Total NDE:		\$0	Total NDE:	\$0
		Subtotal of Estimated Cost		\$60,000	Subtotal of Estimated Cost	\$35,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: 2005			FFY Grant: 2006		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-7C Elmdorf Apartments			NY 41-7C Elmdorf Apartments		
		Site:			Site:	
		roof replacement (2051)		\$30,000	None	\$0
		Total Site:		\$30,000	Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None		\$0	Mech. Upgrades and repairs (2052)	\$10,000
		Total M&E:		\$0	Total M&E:	\$10,000
		Building Exterior:			Building Exterior:	
		None		\$0	None	\$0
		Total B.E.:		\$0	Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None		\$0	None	\$0
		Total DUs:		\$0	Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None		\$0	None	\$0
		Total D.E.:		\$0	Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None		\$0	paint common areas (0826)	\$5,000
	Total ICAs:		\$0	Total ICAs:	\$5,000	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None		\$0	Replace windows (3097)	\$50,000	
	Total SWFs:		\$0	Total SWFs:	\$50,000	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None		\$0	None	\$0	
	Total NDE:		\$0	Total NDE:	\$0	
	Subtotal of Estimated Cost		\$30,000	Subtotal of Estimated Cost	\$65,000	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-7C Elmdorf Apartments			NY 41-7C Elmdorf Apartments			
		Site:			Site:		
		None	\$0		Landscape/sitework (1385)	\$5,000	
		Total Site:	\$0		Total Site:	\$5,000	
		Mechanical and Electrical:			Mechanical and Electrical:		
		none	\$0		replace heat syst. Pumps (2003)	\$25,000	
		Total M&E:	\$0		Total M&E:	\$25,000	
		Building Exterior:			Building Exterior:		
		install sec.screens 1st floor wind(S1381)	\$10,000		None	\$0	
		Total B.E.:	\$10,000		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		None	\$0		Paint DU's (0829)	\$10,000	
		Total DUs:	\$0		Total DUs:	\$10,000	
		Dwelling Equipment:			Dwelling Equipment:		
		none	\$0		none	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$10,000	Subtotal of Estimated Cost		\$40,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 1	Activities for Year 2			Activities for Year 3			
	FFY Grant: 2005			FFY Grant: 2006			
	PHA FY:			PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	NY 41-7D Parliament Arms			NY 41-7D Parliament Arms			
		Site:			Site:		
		none		\$0	None	\$0	
			Total Site:	\$0		Total Site:	\$0
			Mechanical and Electrical:			Mechanical and Electrical:	
		None		\$0	upgrade boiler room valves (1849)	\$20,000	
					replace panel boxes (4028)	\$20,000	
			Total M&E:	\$0		Total M&E:	\$40,000
			Building Exterior:			Building Exterior:	
		None		\$0	None	\$0	
			Total B.E.:	\$0		Total B.E.:	\$0
			Dwelling Units:			Dwelling Units:	
		Repair/Replace flooring in DU's (4027)		\$100,000	None	\$0	
			Total DUs:	\$100,000		Total DUs:	\$0
			Dwelling Equipment:			Dwelling Equipment:	
		None		\$0	None	\$0	
			Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:		
	none		\$0	None	\$0		
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
	None		\$0				
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
	None		\$0	None	\$0		
		Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$100,000	Subtotal of Estimated Cost		\$40,000	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-7D Parliament Arms			NY 41-7D Parliament Arms			
		Site:			Site:		
		Landscape/sitework (0844)	\$10,000		None	\$0	
		Total Site:	\$10,000		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		repair/replace bldg entrance doors(S1390)	\$75,000	
		Total B.E.:	\$0		Total B.E.:	\$75,000	
		Dwelling Units:			Dwelling Units:		
		upgrade bathrooms (4030)	\$100,000		None	\$0	
		Total DUs:	\$100,000		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		repair/replace driveways (4031)	\$50,000		repair/replace driveways (new)	\$0	
		Total SWFs:	\$50,000		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$160,000	Subtotal of Estimated Cost		\$75,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2005				FFY Grant: 2006		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-8 Scattered Sites			NY 41-8 Scattered Sites		
		Site:			Site:	
		none	\$0		8's Major int/ext rehab (0932)	\$25,000
		Total Site:	\$0		Total Site:	\$25,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		none	\$0		none	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		none	\$0		none	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major Int/Ext Rehab (0932)	\$50,000		Major Int/Ext Rehab (0932)	\$50,000
		Total DUs:	\$50,000		Total DUs:	\$50,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		none	\$0	
				none	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$75,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 1	Activities for Year 4			Activities for Year 5		
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY:			PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2004						
See Annual Statement	NY 41-8 Scattered Sites			NY 41-8 Scattered Sites		
		Site:			Site:	
		none	\$0		none	\$0
			-----			-----
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
			-----			-----
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major Int/Ext Rehabs (0932)	\$50,000		Major Int/Ext Rehabs (0932)	\$50,000
			-----			-----
		Total DUs:	\$50,000		Total DUs:	\$50,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		-----			-----	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
		-----			-----	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$50,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-9 Holland Townhouses			NY 41-9 Holland Townhouses			
		Site:			Site:		
		None		\$0	None	\$0	
			Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:		
		None		\$0	None	\$0	
			Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:		
		none		\$0	None	\$0	
			Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:		
		Paint DU's		\$50,000	replace sliding doors w/hinged (1864)	\$200,000	
			Total DUs:	\$50,000		Total DUs:	\$200,000
		Dwelling Equipment:			Dwelling Equipment:		
		None		\$0	None	\$0	
			Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:		
		None		\$0	None	\$0	
			Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:		
		None		\$0	None	\$0	
			Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:		
		None		\$0	None	\$0	
			Total NDE:	\$0		Total NDE:	\$0
		Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$200,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 4			Activities for Year 5		
Activities for	FFY Grant: 2007			FFY Grant: 2008		
Year 1	PHA FY:			PHA FY:		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-9 Holland Townhouses			NY 41-9 Holland Townhouses		
		Site:			Site:	
		Architect fees (1897)	\$5,000		Landscape/sitework (1975)	\$25,000
			-----			-----
		Total Site:	\$5,000		Total Site:	\$25,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		repair/replace brick veneer (1246)	\$200,000		None	\$0
		replace roofs (4008)	\$150,000			
			-----			-----
		Total B.E.:	\$350,000		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		Paint DU'S (3022)	\$25,000
					Replace kitchens and baths (3098)	\$200,000
			-----			-----
		Total DUs:	\$0		Total DUs:	\$225,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
			-----			-----
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
	Asphalt repairs/replace(1884)	\$50,000		Perimeter fencing (3024)	\$100,000	
				seal and stripe asphalt (3025)	\$10,000	
		-----			-----	
	Total SWFs:	\$50,000		Total SWFs:	\$110,000	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$405,000	Subtotal of Estimated Cost		\$360,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-10 Scattered Sites			NY 41-10 Scattered Sites			
		Site:			Site:		
		Architect fees (0940)	\$2,500		Architect fees (0940)	\$2,500	
		Total Site:	\$2,500		Total Site:	\$2,500	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Major int/ext rehab (0150)	\$50,000		Major Int/Ext Rehab (0150)	\$50,000	
		Total DUs:	\$50,000		Total DUs:	\$50,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$52,500	Subtotal of Estimated Cost		\$52,500

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2007				FFY Grant: 2008		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-10 Scattered Sites			NY 41-10 Scattered Sites		
		Site:			Site:	
		None	\$0		None	\$0
			-----			-----
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
			-----			-----
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major Int/Ext Rehab (0150)	\$50,000		Major Int/Ext Rehab (0150)	\$50,000
			-----			-----
		Total DUs:	\$50,000		Total DUs:	\$50,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
			-----			-----
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	\$0
			-----			-----
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$50,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-12A Capsule Dwelling			NY 41-12A Capsule Dwelling			
		Site:			Site:		
		None	\$0		none	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		Mechanical repairs/upgrades (2056)	\$10,000		None	\$0	
		Total M&E:	\$10,000		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		Repair/replace siding (1723)	\$50,000		none	\$0	
		Total B.E.:	\$50,000		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Replace kitchens (3095)	\$75,000		replace tubs (1870)	\$30,000	
		Total DUs:	\$75,000		Total DUs:	\$30,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		Heat system repairs (2006)	\$20,000		None	\$0	
		Total NDE:	\$20,000		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$155,000	Subtotal of Estimated Cost		\$30,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-12A Capsule Dwelling			NY 41-12A Capsule Dwelling			
		Site:			Site:		
		Landscaping/sitework (1977)		\$5,000	Masonry repairs (3099)		\$100,000
			Total Site:	\$5,000		Total Site:	\$100,000
		Mechanical and Electrical:			Mechanical and Electrical:		
		None		\$0	None		\$0
			Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:		
		Ext. Lighting upgrade (4033)		\$10,000	Replace rear prime doors (1251)		\$10,000
			Total B.E.:	\$10,000		Total B.E.:	\$10,000
		Dwelling Units:			Dwelling Units:		
		None		\$0	Paint DU's (0161)		\$10,000
			Total DUs:	\$0		Total DUs:	\$10,000
		Dwelling Equipment:			Dwelling Equipment:		
		None		\$0	None		\$0
			Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:		
		None		\$0	None		\$0
		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:			
	Lot resurfacing (4034)		\$25,000	None		\$0	
		Total SWFs:	\$25,000		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:			
	None		\$0	None		\$0	
		Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$40,000	Subtotal of Estimated Cost		\$120,000	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-12B Federal Street T/H			NY 41-12B Federal Street T/H			
		Site:			Site:		
		None	\$0		None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		Mech repairs/upgrades (2056)	\$10,000	
		Total M&E:	\$0		Total M&E:	\$10,000	
		Building Exterior:			Building Exterior:		
		Seal masonry (2058)	\$50,000		Fencing (4000)	\$50,000	
		Total B.E.:	\$50,000		Total B.E.:	\$50,000	
		Dwelling Units:			Dwelling Units:		
		None	\$0		None	\$0	
		Total DUs:	\$0		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		Replc combustion ducts/grills/flues(0176)	\$25,000	
		Total D.E.:	\$0		Total D.E.:	\$25,000	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$85,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-12B Federal Street T/H			NY 41-12B Federal Street T/H			
		Site:			Site:		
		None	\$0		Landscape/sitework (1978)	\$5,000	
		Total Site:	\$0		Total Site:	\$5,000	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		replace roofs (4035)	\$25,000		none	\$0	
		Total B.E.:	\$25,000		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		None	\$0		Paint DU's (0161)	\$10,000	
		Total DUs:	\$0		Total DUs:	\$10,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$25,000	Subtotal of Estimated Cost		\$15,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
PHA FY:				PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-14 University Tower			NY 41-14 University Tower			
		Site:			Site:		
		Seal/pave/restripe (2062)	\$4,000		None	\$0	
		Total Site:	\$4,000		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		none	\$0		Mechanical repairs/upgrade(2064)	\$10,000	
		Total M&E:	\$0		Total M&E:	\$10,000	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		none	\$0		replace(carpet) vinyl floors&base(0192)	\$126,000	
		Total DUs:	\$0		Total DUs:	\$126,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		Comm room upgrade (4010)	\$25,000		Replace/paint floors (0191)	\$10,000	
		Total ICAs:	\$25,000		Total ICAs:	\$10,000	
		Site-Wide Facilities:			Site-Wide Facilities:		
		none	\$0		Replace pavillion (4036)	\$20,000	
		Total SWFs:	\$0		Total SWFs:	\$20,000	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$29,000	Subtotal of Estimated Cost		\$166,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2007				FFY Grant: 2008		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-14 University Tower			NY 41-14 University Tower		
		Site:			Site:	
		roof replacement (2063)	\$50,000		Replace windows (E2008)	\$250,000
		Total Site:	\$50,000		Total Site:	\$250,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		none	\$0		repair/replace brick exterior (4007)	\$250,000
		Total B.E.:	\$0		Total B.E.:	\$250,000
		Dwelling Units:			Dwelling Units:	
		Apartment upgrade (4001)	\$250,000		Apartment upgrade (4001)	\$150,000
		Total DUs:	\$250,000		Total DUs:	\$150,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	Landscape/sitework (2061)	\$10,000		Lower curb @ traffic cr.(plowing)(3028)	\$10,000	
	Total SWFs:	\$10,000		Total SWFs:	\$10,000	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$310,000	Subtotal of Estimated Cost	\$660,000	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-15 Glenwood Gardens			NY 41-15 Glenwood Gardens			
		Site:			Site:		
		Complete pruning all trees(3078)	\$25,000		None	\$0	
		Total Site:	\$25,000		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		Replace emrgency call sys. (S0256)	\$100,000		Tighten electrical lugs (4013)	\$10,000	
		Total M&E:	\$100,000		Total M&E:	\$10,000	
		Building Exterior:			Building Exterior:		
		replace ext soffits (3060)	\$300,000		None	\$0	
		Total B.E.:	\$300,000		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Carbon Monoxide detectors (L)	\$10,000		None	\$0	
		Total DUs:	\$10,000		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		none	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$435,000	Subtotal of Estimated Cost		\$10,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2007				FFY Grant: 2008		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-15 Glenwood Gardens			NY 41-15 Glenwood Gardens		
		Site:			Site:	
		landscaping/sitework/paving/seal(2065)		\$25,000	Weatherize units/seal masonry (E1921)	\$62,000
		Total Site:		\$25,000	Total Site:	\$62,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None		\$0	None	\$0
		Total M&E:		\$0	Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None		\$0	Replace roofs (1628)	\$300,000
		Total B.E.:		\$0	Total B.E.:	\$300,000
		Dwelling Units:			Dwelling Units:	
		Upgrade bathrooms (4002)		\$200,000	Paint DU'S (3077)	\$50,000
		Total DUs:		\$200,000	Total DUs:	\$50,000
		Dwelling Equipment:			Dwelling Equipment:	
		None		\$0	Porch window replacement (E1988)	\$400,000
		Total D.E.:		\$0	Total D.E.:	\$400,000
		Interior Common Areas:			Interior Common Areas:	
		None		\$0	None	\$0
		Total ICAs:		\$0	Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		None		\$0	Insulate outside walls (E1444)	\$20,000
		Total SWFs:		\$0	Total SWFs:	\$20,000
		Nondwelling Equipment:			Nondwelling Equipment:	
		None		\$0	None	\$0
		Total NDE:		\$0	Total NDE:	\$0
		Subtotal of Estimated Cost		\$225,000	Subtotal of Estimated Cost	\$832,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2005				FFY Grant: 2006		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-17 Bronson Court			NY 41-17 Bronson Court		
		Site:			Site:	
		Sitework/trees/turf/fence/landsp(0286)	\$50,000		roof replacement (2066)	\$100,000
		Total Site:	\$50,000		Total Site:	\$100,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	none	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$100,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2007				FFY Grant: 2008		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-17 Bronson Court			NY 41-17 Bronson Court		
		Site:			Site:	
		None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Replace all doors/peeps/mail (S0271)	\$100,000		None	\$0
		Total DUs:	\$100,000		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$100,000	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY41-18A Hudson Ridge Tower			NY41-18A Hudson Ridge Tower			
		Site:			Site:		
		None	\$0		Install sprinkler in public areas(0350)	\$100,000	
		Total Site:	\$0		Total Site:	\$100,000	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		Install electric conservation devs(E2015)	\$100,000	
		Total M&E:	\$0		Total M&E:	\$100,000	
		Building Exterior:			Building Exterior:		
		None	\$0		none	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Paint DU's (0338)	\$75,000		Replace toilets 1.6 gal flush (E0347)	\$300,000	
		Total DUs:	\$75,000		Total DUs:	\$300,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		Install shower mixing valves (1453)	\$384,500	
		Total D.E.:	\$0		Total D.E.:	\$384,500	
		Interior Common Areas:			Interior Common Areas:		
		none	\$0		install BBQ for patio (1712)	\$10,000	
		Total ICAs:	\$0		Total ICAs:	\$10,000	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		install sprinkler sys in comm area(0350)	\$100,000	
		Total SWFs:	\$0		Total SWFs:	\$100,000	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$75,000	Subtotal of Estimated Cost		\$994,500

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY41-18A Hudson Ridge Tower			NY41-18A Hudson Ridge Tower			
		Site:			Site:		
		None	\$0		Repair sidewalks (T1964)	\$10,000	
		Total Site:	\$0		Total Site:	\$10,000	
		Mechanical and Electrical:			Mechanical and Electrical:		
		Replace domestic pumps (0348)	\$10,000		None	\$0	
		Total M&E:	\$10,000		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		Replace roofs (0323)	\$10,000	
		Total B.E.:	\$0		Total B.E.:	\$10,000	
		Dwelling Units:			Dwelling Units:		
		paint all du's (0338)	\$75,000		paint all du's (0338)	\$0	
		Total DUs:	\$75,000		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$85,000	Subtotal of Estimated Cost		\$20,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-18B Seneca Manor T/H			NY 41-18B Seneca Manor T/H			
		Site:			Site:		
		Fencing (4011)		\$111,000	none		\$0
			Total Site:	\$111,000		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:		
		None		\$0	None		\$0
			Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:		
		None		\$0	None		\$0
			Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:		
		none		\$0	Major int/ext rehab (1913)		\$150,000
			Total DUs:	\$0		Total DUs:	\$150,000
		Dwelling Equipment:			Dwelling Equipment:		
		None		\$0	None		\$0
			Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:		
		None		\$0	None		\$0
			Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:		
		None		\$0	none		\$0
			Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:		
		None		\$0	None		\$0
			Total NDE:	\$0		Total NDE:	\$0
		Subtotal of Estimated Cost		\$111,000	Subtotal of Estimated Cost		\$150,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-18B Seneca Manor T/H			NY 41-18B Seneca Manor T/H			
		Site:			Site:		
		None	\$0		None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Major int/ext rehab (1913)	\$100,000		Major int/ext rehab (1913)	\$0	
		Total DUs:	\$100,000		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		none	\$0		replace/repairs driveways (1594)	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$100,000	Subtotal of Estimated Cost		\$0

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 2			Activities for Year 3		
Activities for	FFY Grant: 2005			FFY Grant: 2006		
Year 1	PHA FY:			PHA FY:		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-19 Glide Court Apts.			NY 41-19 Glide Court Apts.		
		Site:			Site:	
		None	\$0		None	\$0
			-----			-----
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		Replc baseboard heat covers&valve(4016)	\$150,000
			-----			-----
		Total M&E:	\$0		Total M&E:	\$150,000
		Building Exterior:			Building Exterior:	
		Repair/replace roof (4012)	\$110,000		Remove plexiglass repair/replace OH(3084)	\$100,000
			-----			-----
		Total B.E.:	\$110,000		Total B.E.:	\$100,000
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
			-----			-----
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		-----			-----	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
		-----			-----	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$110,000	Subtotal of Estimated Cost		\$250,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-19 Glide Court Apts.			NY 41-19 Glide Court Apts.			
		Site:			Site:		
		repair/replace roofs (4012)	\$150,000		Refurbish parking lots/signage (T1966)	\$20,000	
		Total Site:	\$150,000		Total Site:	\$20,000	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		None	\$0		None	\$0	
		Total DUs:	\$0		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		Upgrade int comm space&ext site(1758)	\$25,000	
		Total SWFs:	\$0		Total SWFs:	\$25,000	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$150,000	Subtotal of Estimated Cost		\$45,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-22 Lake Tower			NY 41-22 Lake Tower			
		Site:			Site:		
		None	\$0		Power flush wste lines (3033)	\$10,000	
		Total Site:	\$0		Total Site:	\$10,000	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		mech. Repairs/upgrades (2070)	\$10,000	
		Total M&E:	\$0		Total M&E:	\$10,000	
		Building Exterior:			Building Exterior:		
		None	\$0		Alarm rear doors/access card (4017)	\$10,000	
		Total B.E.:	\$0		Total B.E.:	\$10,000	
		Dwelling Units:			Dwelling Units:		
		replace closet doorsw/6 panel(3062)	\$100,000		None	\$0	
		Total DUs:	\$100,000		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		Replace hallway lighting (4018)	\$50,000	
		Total ICAs:	\$0		Total ICAs:	\$50,000	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$100,000	Subtotal of Estimated Cost		\$80,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2007				FFY Grant: 2008		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-22 Lake Tower			NY 41-22 Lake Tower		
		Site:			Site:	
		Gates for rear parking lot(4019)	\$20,000		Roof replaement(2069)	\$10,000
		Total Site:	\$20,000		Total Site:	\$10,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		Some Apts need new heat runs (4020)	\$100,000		Clean air handler stacks (4022)	\$5,000
		Total M&E:	\$100,000		Total M&E:	\$5,000
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		paint all du's (0485)	\$50,000		Apartment upgrade (4004)	\$400,000
		Total DUs:	\$50,000		Total DUs:	\$400,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		repave parking lot (4021)	\$75,000		Replace roof exhaust fans (1799)	\$10,000
		Total SWFs:	\$75,000		Total SWFs:	\$10,000
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
		Subtotal of Estimated Cost		\$245,000	Subtotal of Estimated Cost	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-33 Scattered sites			NY 41-33 Scattered sites			
		Site:			Site:		
		Architect fees (1903)	\$2,500		None	\$0	
		Total Site:	\$2,500		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		major int/ext rehab (1132)	\$50,000		major int/ext rehab (1132)	\$75,000	
		Total DUs:	\$50,000		Total DUs:	\$75,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$52,500	Subtotal of Estimated Cost		\$75,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2005			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-33 Scattered sites			NY 41-33 Scattered sites			
		Site:			Site:		
		none	\$0		none	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		none	\$0		none	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		none	\$0		none	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		major int/ext rehab (1132)	\$50,000		major int/ext rehab (1132)	\$50,000	
		Total DUs:	\$50,000		Total DUs:	\$50,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		none	\$0		fence between playground&prop. (3054)	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		none	\$0		repair/replace metal stairs blds1,2,3(1806)	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$50,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: 2005			FFY Grant: 2006		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-34 Lexington Court			NY 41-34 Lexington Court		
	Site:			Site:		
	Apartments	None	\$0	None		\$0
		Total Site:	\$0	Total Site:		\$0
		Mechanical and Electrical:		Mechanical and Electrical:		
		AO smith clean/check boilers (E0657)	\$10,000	mech reprs/upgrds/add hlwy light(2073)		\$10,000
		Total M&E:	\$10,000	Total M&E:		\$10,000
		Building Exterior:		Building Exterior:		
		none	\$0	None		\$0
		Total B.E.:	\$0	Total B.E.:		\$0
		Dwelling Units:		Dwelling Units:		
		Install hardwire smoke detectors(S1279)(L)	\$50,000	install sitched light in bedrms (1484)		\$25,000
		Total DUs:	\$50,000	Total DUs:		\$25,000
		Dwelling Equipment:		Dwelling Equipment:		
		None	\$0	None		\$0
		Total D.E.:	\$0	Total D.E.:		\$0
		Interior Common Areas:		Interior Common Areas:		
		None	\$0	None		\$0
		Total ICAs:	\$0	Total ICAs:		\$0
		Site-Wide Facilities:		Site-Wide Facilities:		
		build new community room (3063)	\$200,000	replace fin coil (0980)		\$175,000
		Total SWFs:	\$200,000	Total SWFs:		\$175,000
		Nondwelling Equipment:		Nondwelling Equipment:		
		Build community room (3085)	\$250,000	replace boilers/pumps (0981)		\$75,000
		Total NDE:	\$250,000	Total NDE:		\$75,000
		Subtotal of Estimated Cost		\$510,000	Subtotal of Estimated Cost	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-34 Lexington Court			NY 41-34 Lexington Court			
		Site:			Site:		
		Landscape/sitework (1980)	\$25,000		Architect Fees (1902)	\$5,000	
		Total Site:	\$25,000		Total Site:	\$5,000	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		Replace boilers and pumps (0981)	\$15,000	
		Total M&E:	\$0		Total M&E:	\$15,000	
		Building Exterior:			Building Exterior:		
		Correct site drainage (0978)	\$365,011		Masonry repairs/waterproof (2072)	\$100,000	
		Total B.E.:	\$365,011		Total B.E.:	\$100,000	
		Dwelling Units:			Dwelling Units:		
		paint all du's (0653)	\$25,000		New intercoms (3035)	\$35,000	
		Total DUs:	\$25,000		Total DUs:	\$35,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		Replace parking lot (3010)	\$250,000		Fencing (4005)	\$250,000	
		Total SWFs:	\$250,000		Total SWFs:	\$250,000	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$665,011	Subtotal of Estimated Cost		\$405,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-35 Harriet Tubman Ests.			NY 41-35 Harriet Tubman Ests.			
		Site:			Site:		
		install metal entrance doors(S3064)	\$150,000		None	\$0	
		Total Site:	\$150,000		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		mech. Repairs/upgrades (2074)	\$10,000	
		Total M&E:	\$0		Total M&E:	\$10,000	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		None	\$0		None	\$0	
		Total DUs:	\$0		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		Seal/stripe/repair paving (4013)	\$100,000		None	\$0	
		Total SWFs:	\$100,000		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$250,000	Subtotal of Estimated Cost		\$10,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-35 Harriet Tubman Ests.			NY 41-35 Harriet Tubman Ests.			
		Site:			Site:		
		None	\$0		Repair/replace sidewalks (3037)	\$250,000	
		Total Site:	\$0		Total Site:	\$250,000	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		replace roofs (4025)	\$200,000		replace roofs (new)	\$0	
		Total B.E.:	\$200,000		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		None	\$0		None	\$0	
		Total DUs:	\$0		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		repair/reseal brickwork (new)	\$150,000		repair/reseal brickwork (4026)	\$0	
		Total SWFs:	\$150,000		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$350,000	Subtotal of Estimated Cost		\$250,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2006				FFY Grant: 2006			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-36 Scattered sites			NY 41-36 Scattered sites			
		Site:			Site:		
		Architect fees (1490)	\$2,500		Architect fees (1490)	\$2,500	
		Total Site:	\$2,500		Total Site:	\$2,500	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		replace roofs/gutters (1488)	\$50,000		None	\$0	
		Total B.E.:	\$50,000		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Major int/ext rehabs (0710)	\$50,000		Major int/ext rehabs (0710)	\$50,000	
		Total DUs:	\$50,000		Total DUs:	\$50,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		replace siding (1489)	\$50,000		None	\$0	
		Total SWFs:	\$50,000		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$152,500	Subtotal of Estimated Cost		\$52,500

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-36 Scattered sites			NY 41-36 Scattered sites			
		Site:			Site:		
		None	\$0		None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Major int/ext rehabs (0710)	\$75,000		Major int/ext rehabs (0710)	\$50,000	
		Total DUs:	\$75,000		Total DUs:	\$50,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$75,000	Subtotal of Estimated Cost		\$50,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-38 Lena Gantt Estates			NY 41-38 Lena Gantt Estates			
		Site:			Site:		
		None	\$0		landcping/trees/sitwork(1717)	\$15,000	
		Total Site:	\$0		Total Site:	\$15,000	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		none	\$0		fence for defensible space (\$1718)	\$125,000	
		Total B.E.:	\$0		Total B.E.:	\$125,000	
		Dwelling Units:			Dwelling Units:		
		None	\$0		None	\$0	
		Total DUs:	\$0		Total DUs:	\$0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		Seal/stripe/repair paving (4014)	\$50,000		individual tenant storage sheds(3065)	\$50,000	
		Total SWFs:	\$50,000		Total SWFs:	\$50,000	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$190,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2007				FFY Grant: 2008		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-38 Lena Gantt Estates			NY 41-38 Lena Gantt Estates		
		Site:			Site:	
		None	\$0		Repair/replace sidewalks (4006)	\$150,000
		Total Site:	\$0		Total Site:	\$150,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		fence for defensible space (S1718)	\$75,000		none	\$0
		Total B.E.:	\$75,000		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$75,000	Subtotal of Estimated Cost	\$150,000	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2005				FFY Grant: 2006		
PHA FY:				PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
20034	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-39 Jonathon Child Apts.			NY 41-39 Jonathon Child Apts.		
		Site:			Site:	
		None	\$0		replace windows (E1951)	\$150,000
		Total Site:	\$0		Total Site:	\$150,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		replace electric door strikes(1496)	\$25,000		mech repairs/upgrades (2076)	\$10,000
		Total M&E:	\$25,000		Total M&E:	\$10,000
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Paint DU's	\$50,000		replace floors w/linoleum (1026)	\$75,000
		Total DUs:	\$50,000		Total DUs:	\$75,000
		Dwelling Equipment:			Dwelling Equipment:	
		install add'l radiant htg elements(0772)	\$5,000		None	\$0
		Total D.E.:	\$5,000		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		replace light fixtures (E0776)	\$5,000		None	\$0
		Total ICAs:	\$5,000		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		Acquire space for add'l park (1719)	\$25,000
		Total SWFs:	\$0		Total SWFs:	\$25,000
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
		Subtotal of Estimated Cost		\$85,000	Subtotal of Estimated Cost	

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-39 Jonathon Child Apts.			NY 41-39 Jonathon Child Apts.			
		Site:			Site:		
		replace roofs (1636)		\$45,000	none		\$0
			Total Site:	\$45,000		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:		
		None		\$0	None		\$0
			Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:		
		None		\$0	None		\$0
			Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:		
		None		\$0	None		\$0
			Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:		
		None		\$0	None		\$0
			Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:		
		None		\$0	None		\$0
		Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:			
	None		\$0	None		\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:			
	None		\$0	None		\$0	
		Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$45,000	Subtotal of Estimated Cost		\$0	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2005				FFY Grant: 2006		
PHA FY:				PHA FY:		
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2004						
See Annual Statement	NY 41-40 Blackwell Estates			NY 41-40 Blackwell Estates		
	Site:			Site:		
		landscaping (1509)	\$10,000		None	\$0
		Total Site:	\$10,000		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		improve light in comm halls&stairs(1507)	\$20,000
		Total M&E:	\$0		Total M&E:	\$20,000
		Building Exterior:			Building Exterior:	
		None	\$0		siding replacement (2077)	\$100,000
		Total B.E.:	\$0		Total B.E.:	\$100,000
		Dwelling Units:			Dwelling Units:	
		Apt. Modif for phy&sensory impaired(0801)	\$100,000		paint doors (0790)	\$10,000
		Total DUs:	\$100,000		Total DUs:	\$10,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		replace floor tiles (1502)	\$50,000
		Total ICAs:	\$0		Total ICAs:	\$50,000
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		replace roofs throughout project(1510)	\$150,000
		Total SWFs:	\$0		Total SWFs:	\$150,000
		Nondwelling Equipment:			Nondwelling Equipment:	
		repair sewer lines from bldgs 92-99(1302)	\$50,000		install mini manholes (1615)	\$5,000
		Total NDE:	\$50,000		Total NDE:	\$5,000
		Subtotal of Estimated Cost		\$160,000	Subtotal of Estimated Cost	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: 2007			FFY Grant: 2008		
Activities for Year 1	PHA FY:			PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2004	NY 41-40 Blackwell Estates			NY 41-40 Blackwell Estates		
		Site:			Site:	
		None	\$0		Upgrade/improve marketability (1759)	\$75,000
			-----			-----
		Total Site:	\$0		Total Site:	\$75,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
			-----			-----
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
			-----			-----
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		paint all DU's (0797)	\$50,000		paint all DU's (0797)	\$0
			-----			-----
		Total DUs:	\$50,000		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
			-----			-----
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
	None	\$0		None	\$0	
		-----			-----	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
		-----			-----	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
		-----			-----	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost	\$75,000	

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: 2005			FFY Grant: 2006		
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY 41-50 Scattered Sites			NY 41-50 Scattered Sites		
		Site:			Site:	
		Architect fees	\$2,500		Architect fees	\$2,500
		Total Site:	\$2,500		Total Site:	\$2,500
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		mech repairs/upgrades (2050)	\$10,000
		Total M&E:	\$0		Total M&E:	\$10,000
		Building Exterior:			Building Exterior:	
		install gutters/roofs/siding (1317)	\$50,000			\$0
		replace sidewalks(plymouth)(1738)	\$5,000			
					Total B.E.:	\$0
		Total B.E.:	\$55,000			
					Dwelling Units:	
		Dwelling Units:			Major Int/ext rehab (1320)	\$75,000
		Major Int/ext rehab (1320)	\$50,000			
					Total DUs:	\$75,000
		Total DUs:	\$50,000			
					Dwelling Equipment:	
		Dwelling Equipment:			None	\$0
		None	\$0			
					Total D.E.:	\$0
		Total D.E.:	\$0			
					Interior Common Areas:	
		Interior Common Areas:				\$0
	None	\$0				
				Total ICAs:	\$0	
	Total ICAs:	\$0				
				Site-Wide Facilities:		
	Site-Wide Facilities:				\$0	
	replace roofs (plymouth) (1737)	\$9,000				
				Total SWFs:	\$0	
	Total SWFs:	\$9,000				
				Nondwelling Equipment:		
	Nondwelling Equipment:				\$0	
		\$0				
				Total NDE:	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$116,500	Subtotal of Estimated Cost		\$87,500

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
PHA FY:				PHA FY:			
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
2004							
See Annual Statement	NY 41-50 Scattered Sites			NY 41-50 Scattered Sites			
		Site:			Site:		
		None	\$0		None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Major Int/ext rehab (1320)	\$50,000		Major Int/ext rehab (1320)	\$50,000	
		Total DUs:	\$50,000		Total DUs:	\$50,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$50,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 2				Activities for Year 3		
FFY Grant: 2005				FFY Grant: 2006		
PHA FY:				PHA FY:		
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2004						
See Annual Statement	NY 41-55 Scattered Sites			NY 41-55 Scattered Sites		
	Site:			Site:		
	Architect fees		\$2,500	Architect fees		\$2,500
	Total Site:		\$2,500	Total Site:		\$2,500
	Mechanical and Electrical:			Mechanical and Electrical:		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	Building Exterior:			Building Exterior:		
			\$0			\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	Dwelling Units:			Dwelling Units:		
	Major Int/ext rehab (2031)		\$50,000	Major Int/ext rehab (2031)		\$50,000
	Total DUs:		\$50,000	Total DUs:		\$50,000
	Dwelling Equipment:			Dwelling Equipment:		
	None		\$0	None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0
	Interior Common Areas:			Interior Common Areas:		
	None		\$0	None		\$0
	Total ICAs:		\$0	Total ICAs:		\$0
	Site-Wide Facilities:			Site-Wide Facilities:		
						\$0
	Total SWFs:		\$0	Total SWFs:		\$0
	Nondwelling Equipment:			Nondwelling Equipment:		
			\$0			\$0
	Total NDE:		\$0	Total NDE:		\$0
	Subtotal of Estimated Cost		\$52,500	Subtotal of Estimated Cost		\$52,500

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
PHA FY:				PHA FY:			
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
2004							
See Annual Statement	NY 41-55 Scattered Sites			NY 41-55 Scattered Sites			
		Site:			Site:		
		None	\$0		None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Major Int/ext rehab (2031)	\$50,000		Major Int/ext rehab (2031)	\$50,000	
		Total DUs:	\$50,000		Total DUs:	\$50,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$50,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-58 Scattered Sites			NY 41-58 Scattered Sites			
		Site:			Site:		
		Architect fees (4032)	\$2,500		Architect fees (4032)	\$2,500	
		Total Site:	\$2,500		Total Site:	\$2,500	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
			\$0			\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Major Int/ext rehab (3093)	\$50,000		Major Int/ext rehab (3093)	\$50,000	
		Total DUs:	\$50,000		Total DUs:	\$50,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
			\$0			\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
			\$0			\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$52,500	Subtotal of Estimated Cost		\$52,500

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
		Activities for Year 4		Activities for Year 5		
		FFY Grant: 2007		FFY Grant: 2008		
Activities for		PHA FY:		PHA FY:		
Year 1						
Development		Major Work		Development		Estimated Cost
Name/Number		Categories		Name/Number		Categories
2004						
See Annual Statement	NY 41-58 Scattered Sites			NY 41-58 Scattered Sites		
		Site:			Site:	
		None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major Int/ext rehab (3093)	\$50,000		Major Int/ext rehab (3093)	\$50,000
		Total DUs:	\$50,000		Total DUs:	\$50,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
		Subtotal of Estimated Cost	\$50,000		Subtotal of Estimated Cost	\$50,000

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 2				Activities for Year 3			
FFY Grant: 2005				FFY Grant: 2006			
Activities for	PHA FY:			PHA FY:			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
See Annual Statement	NY 41-59 Scattered Sites			NY 41-59 Scattered Sites			
		Site:			Site:		
		Purchase new rehab units (1916)	\$146,500		Architect fees (2035)	\$2,500	
		Total Site:	\$146,500		Total Site:	\$2,500	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0			\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		none	\$0			\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Major Int/ext rehab (3094)	\$50,000		Major Int/ext rehab (3094)	\$50,000	
		Total DUs:	\$50,000		Total DUs:	\$50,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0			\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
						\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
			\$0			\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$196,500	Subtotal of Estimated Cost		\$52,500

Capital Fund Program Five-Year Action Plan							
Part II: Supporting Pages---Work Activities							
Activities for Year 4				Activities for Year 5			
FFY Grant: 2007				FFY Grant: 2008			
PHA FY:				PHA FY:			
Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
2004							
See Annual Statement	NY 41-59 Scattered Sites			NY 41-59 Scattered Sites			
		Site:			Site:		
		None	\$0		None	\$0	
		Total Site:	\$0		Total Site:	\$0	
		Mechanical and Electrical:			Mechanical and Electrical:		
		None	\$0		None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units:			Dwelling Units:		
		Major Int/ext rehab (3094)	\$50,000		Major Int/ext rehab (3094)	\$50,000	
		Total DUs:	\$50,000		Total DUs:	\$50,000	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None	\$0	
		Total SWFs:	\$0		Total SWFs:	\$0	
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None	\$0	
		Total NDE:	\$0		Total NDE:	\$0	
		Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$50,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages---Work Activities						
Activities for Year 4				Activities for Year 5		
FFY Grant: 2007				FFY Grant: 2008		
Activities for Year 1	PHA FY:			PHA FY:		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
See Annual Statement	NY HA Wide Non-Physical			NY HA WIDE		
		Site:				
		computer hardware/printers (1620)	\$25,000	computer hardware/printers (1620)	\$25,000	\$25,000
			\$25,000			\$25,000
		Install emergency generator(2011)	\$20,000	Install emergency generator(2011)	\$20,000	\$20,000
			\$20,000			\$20,000
		2 spare heat pumps w/lift (2012)	\$5,000	2 spare heat pumps w/lift (2012)	\$5,000	\$5,000
			\$5,000			\$5,000
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$0			\$0
		Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost	

**Actual Modernization
Cost Certificate**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB No. 2577-0044 (exp. 4/30/2004)
OMB No. 2577-0157 (exp. 12/31/99)

Comprehensive Improvement Assistance Program (CIAP)
Comprehensive Grant Program (CGP)

Public Reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing this collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2577-0044), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a currently valid OMB control number. Do not send this form to the above address.

This collection of information requires that each Housing Authority (HA) submit information to enable HUD to initiate the fiscal closeout process. The information will be used by HUD to determine whether the modernization grant is ready to be audited and closed out. The information is essential for audit verification and fiscal close out. Responses to the collection are required by regulation. The information requested does not lend itself to confidentiality.

HA Name: Rochester Housing Authority	Modernization Project Number: NY06P04150104
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The HA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Modernization Grant, is as shown below:

A. Original Funds Approved	\$0.00
B. Funds Disbursed	\$0.00
C. Funds Expended (Actual Modernization Cost)	\$0.00
D. Amount to be Recaptured (A-C)	\$0.00
E. Excess of Funds Disbursed (B-C)	\$0.00

2. That all modernization work in connection with the Modernization Grant has been completed;

3. That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;

4. That there are no undischarged mechanics', laborers', contractors', or material-mens' liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and

5. That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Executive Director & Date:

X

For HUD Use Only

The Cost Certificate is approved for audit:

Approved for Audit (Director, Office of Public Housing / ONAP Administrator)

Date:

X

The audited costs agree with the costs shown above:

Verified: (Designated HUD Official)

Date:

X

Approved: (Director, Office of Public Housing / ONAP Administrator)

Date:

X

Transaction Detail Supporting Pages

New Payment

HA-Wide Management Improvements

Cost Code: 1408

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Obligated Amount
		Original	Revised (1)	
HA-Wide Mgmt. #REF!	Soft costs			
	None	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Contracts Subtotal	\$0.00	\$0.00	\$0.00
	Annual Part II Budget Total	\$351,105.00	\$0.00	
	Hard costs			
	None	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Contracts Subtotal	\$0.00	\$0.00	\$0.00
	Annual Part II Budget Total	\$98,895.00	\$0.00	
	#REF!			
None	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	

		\$0.00	\$0.00	\$0.00
Contracts Subtotal		\$0.00	\$0.00	\$0.00
Annual Part II Budget Total	#REF!		#REF!	

\$0.00
\$0.00

\$0.00
\$0.00

0%
0%

|

Transaction Detail Supporting Pages

New Payment

HA-Wide Administration

Cost Code: 141

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Obligated Amount
		Original	Revised (1)	
HA-Wide Admin	Funding for PHA Staff			
	None	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	HA-Wide Admin Subtotals	\$0.00	\$0.00	\$0.00
Annual Part II Budget Total	\$400,000.00	\$0.00	\$0.00	

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Expended to Date	Unexpended Amount	Percent Expended	Payment No.	Payment No.	Trans. No.	
			Check No.	Check No.		Date
			Date	Date		Date
			Amount	Amount		Amount
\$0.00	\$0.00	0%				
\$0.00	\$0.00	0%				
\$0.00	\$0.00	0%				
\$0.00	\$0.00	0%				
\$0.00	\$0.00	0%				

Transaction Detail Supporting Pages

New Payment

HA-Wide Fees And Costs

Cost Code: 14

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Obligated Amount
		Original	Revised (1)	
HA-Wide Fees and Costs	A & E Services:			
	None	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Contracts Subtotal	\$0.00	\$0.00	\$0.00
	Annual Part II Budget Total	\$0.00	\$0.00	\$0.00

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Expended to Date	Unexpended Amount	Percent Expended	Payment No.	Payment No.	Payment No.
			Check No.	Check No.	Check No.
			Date	Date	
			Amount	Amount	Amount
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			

Transaction Detail Supporting Pages

New Payment

Site Improvements

Cost Code: 1450

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Obligated Amount	
		Original	Revised (1)		
NY- 1A Kennedy Tower	Site: None				
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	
	Annual Part II Budget Total	\$0.00	\$0.00		
NY41-1B Kennedy T/H	Site: None				
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
	Contracts Subtotal	\$0.00	\$0.00	\$0.00	
	Annual Part II Budget Total	\$0.00	\$0.00		
NY 41-1B Kennedy T/H	Site: None				
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00

			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$0.00	\$0.00	
NY 41-2A Duplexes	Site: None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$0.00	\$0.00	
NY 41-2B Danforth West	Site: None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$5,000.00	\$0.00	
NY 41-2B1 Danforth East	Site: None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$5,000.00	\$0.00	
NY 41-2C Atlantic T/H	Site: None		\$0.00	\$0.00	\$0.00

			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$10,000.00	\$0.00	
NY 41-2C1 Bay Street Town Homes	Site: None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$20,000.00	\$0.00	
NY 41-03 Scattered Sites	Site: None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$0.00	\$0.00	
NY 41-06 Fairfeild	Site: None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$0.00	\$0.00	

**NY 41-7A
Parkside
Apts.**

Site:
None

	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
Contracts Subtotal	\$0.00	\$0.00	\$0.00
Annual Part II Budget Total	\$20,000.00	\$0.00	

**NY 41-7C
Elmdorf
Apts.**

Site:
None

	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
Contracts Subtotal	\$0.00	\$0.00	\$0.00
Annual Part II Budget Total	\$0.00	\$0.00	

**NY 41-7D
Parliament
Arms**

Site:
None

	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
Contracts Subtotal	\$0.00	\$0.00	\$0.00
Annual Part II Budget Total	\$0.00	\$0.00	

**NY 41-08
Scattered
Sites**

Site:
None

	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
Contracts Subtotal	\$0.00	\$0.00	\$0.00
Annual Part II Budget Total	\$0.00	\$0.00	

	Site:				
	None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$30,000.00	\$0.00	
NY 41-10 Scattered Sites	Site:				
	None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$0.00	\$0.00	
NY 41-12A Capsule Dwelling	Site:				
	None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$200,000.00	\$0.00	
NY 41-12B Federal St. Town Homes	Site:				
	None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00

		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$50,000.00	\$0.00	
	Site: None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$0.00	\$0.00	
NY 41-15 Glenwood Gardens	Site: None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$20,000.00	\$0.00	
NY 41-17 Bronson Ct. Apts	Site: None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$30,000.00	\$0.00	
NY 41-18A Hudson Ridge Tower	Site: None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00

**NY 41-19
Glide Court**

		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Contracts Subtotal	\$0.00	\$0.00	\$0.00
	Annual Part II Budget Total	\$50,000.00	\$0.00	
Site:				
None		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Contracts Subtotal	\$0.00	\$0.00	\$0.00
	Annual Part II Budget Total	\$5,000.00	\$0.00	
Site:				
None		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Contracts Subtotal	\$0.00	\$0.00	\$0.00
	Annual Part II Budget Total	\$10,000.00	\$0.00	
Site:				
None		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Contracts Subtotal	\$0.00	\$0.00	\$0.00
	Annual Part II Budget Total	\$20,000.00	\$0.00	
Site:				

	None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$0.00	\$0.00	\$0.00
	Site:				
	None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$300,000.00	\$0.00	\$0.00
	Site:				
	None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$130,000.00	\$0.00	\$0.00
NY 41-35 Harriet Tubman	Site:				
	None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$130,000.00	\$0.00	\$0.00
	Site:				
	None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$0.00	\$0.00	\$0.00
NY 41-36 Scattered Sites	Site:				
	None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$0.00	\$0.00	\$0.00

Site:

None

	\$0.00	\$0.00	\$0.00
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Contracts Subtotal	\$0.00	\$0.00	\$0.00
Annual Part II Budget Total	\$0.00	\$0.00	\$0.00

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Transaction Detail Supporting Pages

New Payment

Mechanical/Electrical Improvements

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost
		Original
NY- 1A Kennedy Tower	Mechanical and Electrical:	
	None	\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY41-1B Kennedy T/H	Mechanical and Electrical:	
	None	\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-1B Kennedy T/H	Mechanical and Electrical:	
	None	\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2A Duplexes	Mechanical and Electrical:	
	None	\$0.00

		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2B Danforth West	Mechanical and Electrical:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$102,000.00
NY 41-2B1 Danforth East	Mechanical and Electrical:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$52,000.00
NY 41-2C Atlantic T/H	Mechanical and Electrical:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2C1 Bay Street Town Homes	Mechanical and Electrical:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

**NY 41-03
Scattered
Sites**

Mechanical and Electrical:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-06
Fairfeild**

Mechanical and Electrical:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-7A
Parkside
Apts.**

Mechanical and Electrical:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-7C
Elmdorf
Apts.**

Mechanical and Electrical:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-7D
Parliament
Arms**

Mechanical and Electrical:

None

\$0.00

\$0.00

\$0.00

			\$0.00
		Contracts Subtotal	\$0.00
		Annual Part II Budget Total	\$0.00
NY 41-08 Scattered Sites	Mechanical and Electrical:		
	None		\$0.00
			\$0.00
			\$0.00
			\$0.00
		Contracts Subtotal	\$0.00
		Annual Part II Budget Total	\$0.00
	Mechanical and Electrical:		
	None		\$0.00
			\$0.00
			\$0.00
			\$0.00
		Contracts Subtotal	\$0.00
		Annual Part II Budget Total	\$0.00
NY 41-10 Scattered Sites	Mechanical and Electrical:		
	None		\$0.00
			\$0.00
			\$0.00
			\$0.00
		Contracts Subtotal	\$0.00
		Annual Part II Budget Total	\$0.00
NY 41-12A Capsule Dwelling	Mechanical and Electrical:		
	None		\$0.00
			\$0.00
			\$0.00
			\$0.00
		Contracts Subtotal	\$0.00
		Annual Part II Budget Total	\$10,000.00

**NY 41-12B
Federal St.
Town Homes**

Mechanical and Electrical:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$2,500.00

Mechanical and Electrical:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-15
Glenwood
Gardens**

Mechanical and Electrical:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$5,000.00

**NY 41-17
Bronson Ct.
Apts**

Mechanical and Electrical:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-18A
Hudson Ridge
Tower**

Mechanical and Electrical:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$42,000.00

Mechanical and Electrical:

None	\$0.00
	\$0.00
	\$0.00
	\$0.00

Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$6,000.00

**NY 41-19
Glide Court**

Mechanical and Electrical:

None	\$0.00
	\$0.00
	\$0.00
	\$0.00

Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$50,000.00

Mechanical and Electrical:

None	\$0.00
	\$0.00
	\$0.00
	\$0.00

Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$32,000.00

Mechanical and Electrical:

None	\$0.00
	\$0.00
	\$0.00
	\$0.00

Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$0.00

Mechanical and Electrical:

None	\$0.00
	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$0.00

**NY 41-35
Harriet
Tubman**

Mechanical and Electrical:

None	\$0.00
	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$5,000.00

**NY 41-36
Scattered
Sites**

Mechanical and Electrical:

None	\$0.00
	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$0.00

Mechanical and Electrical:

None	\$0.00
	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$50,000.00

Cost Code: 1460

Cost		Obligated Amount	Expended to Date	Unexpended Amount	Percent Expended
Revised (1)					
	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00				
	\$0.00				
	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	0%
	\$0.00	\$0.00	\$0.00	\$0.00	0%
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Payment No.	Payment No.	Check No.	Check No.
Check No.	Check No.	Date	Date
Amount	Amount	Amount	Amount

Transaction Detail Supporting Pages

New Payment

Building Exterior Improvements

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost
		Original
NY- 1A Kennedy Tower	Building Exterior:	
	None	\$0.00
	Gold Brickers Unlimited	\$0.00
	Roofs R Us	\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$2,000.00
NY41-1B Kennedy T/H	Building Exterior:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-1B Kennedy T/H	Building Exterior:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2A Duplexes	Building Exterior:	
	None	\$0.00
		\$0.00

		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2B Danforth West	Building Exterior:	
	Lightning Rods	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2B1 Danforth East	Building Exterior:	
	Lightning Rods	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$25,000.00
NY 41-2C Atlantic T/H	Building Exterior:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2C1 Bay Street Town Homes	Building Exterior:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$80,000.00

**NY 41-03
Scattered
Sites**

Building Exterior:

Replace defective water lines

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-06
Fairfeild**

Building Exterior:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-7A
Parkside
Apts.**

Building Exterior:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-7C
Elmdorf
Apts.**

Building Exterior:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-7D
Parliament
Arms**

Building Exterior:

None

\$0.00

\$0.00

\$0.00

		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$20,000.00
NY 41-08 Scattered Sites	Building Exterior:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Building Exterior:	
	None	\$0.00
		\$0.00
	\$0.00	
	\$0.00	
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$100,000.00
NY 41-10 Scattered Sites	Building Exterior:	
	Window repairs	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Building Exterior:	
	None	\$0.00
		\$0.00
	\$0.00	
	\$0.00	
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-12A Capsule Dwelling	Building Exterior:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Building Exterior:	
	None	\$0.00
		\$0.00
	\$0.00	
	\$0.00	
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

**NY 41-12B
Federal St.
Town Homes**

Building Exterior:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

Building Exterior:

Lightning Rods

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$500,000.00

**NY 41-15
Glenwood
Gardens**

Building Exterior:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$100,000.00

**NY 41-17
Bronson Ct.
Apts**

Building Exterior:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$200,000.00

**NY 41-18A
Hudson Ridge
Tower**

Building Exterior:

Repair drywall/fire walls/paint

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$200,520.00

Building Exterior:

None	\$0.00
	\$0.00
	\$0.00
	\$0.00

Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$0.00

**NY 41-19
Glide Court**

Building Exterior:

None	\$0.00
	\$0.00
	\$0.00
	\$0.00

Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$0.00

Building Exterior:

None	\$0.00
	\$0.00
	\$0.00
	\$0.00

Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$0.00

Building Exterior:

None	\$0.00
	\$0.00
	\$0.00
	\$0.00

Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$0.00

Building Exterior:

	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$110,000.00
NY 41-35 Harriet Tubman	Building Exterior:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$50,000.00
NY 41-36 Scattered Sites	Building Exterior:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Building Exterior:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

Cost Code: 1460

Cost	Obligated Amount	Expended to Date	Unexpended Amount
Revised (1)			
\$0.00	\$0.00	\$0.00	\$0.00
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Transaction Detail Supporting Pages

New Payment

Dwelling Unit Improvements

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated (
		Original	
NY- 1A Kennedy Tower	Dwelling Unit: None	\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		Contracts Subtotal	\$0.00
		Annual Part II Budget Total	\$0.00
NY41-1B Kennedy T/H	Dwelling Unit: None	\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		Contracts Subtotal	\$0.00
		Annual Part II Budget Total	\$0.00
NY 41-1B Kennedy T/H	Dwelling Unit: None	\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		Contracts Subtotal	\$0.00
		Annual Part II Budget Total	\$0.00
NY 41-2A Duplexes	Dwelling Unit: None	\$0.00	
		\$0.00	

		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2B Danforth West	Dwelling Unit: None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2B1 Danforth East	Dwelling Unit: None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2C Atlantic T/H	Dwelling Unit: None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$20,000.00
NY 41-2C1 Bay Street Town Homes	Dwelling Unit: None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

**NY 41-03
Scattered
Sites**

Dwelling Unit:
None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$25,000.00

**NY 41-06
Fairfeild**

Dwelling Unit:
None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$10,000.00

**NY 41-7A
Parkside
Apts.**

Dwelling Unit:
None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$110,000.00

**NY 41-7C
Elmdorf
Apts.**

Dwelling Unit:
None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-7D
Parliament
Arms**

Dwelling Unit:
None

\$0.00

\$0.00

\$0.00

		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$10,000.00
NY 41-08 Scattered Sites	Dwelling Unit:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$25,000.00
	Dwelling Unit:	
	None	\$0.00
		\$0.00
	\$0.00	
	\$0.00	
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$10,000.00
NY 41-10 Scattered Sites	Dwelling Unit:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$25,000.00
	Dwelling Unit:	
	None	\$0.00
		\$0.00
	\$0.00	
	\$0.00	
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-12A Capsule Dwelling	Dwelling Unit:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

**NY 41-12B
Federal St.
Town Homes**

Dwelling Unit:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$10,000.00

Dwelling Unit:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$10,000.00

**NY 41-15
Glenwood
Gardens**

Dwelling Unit:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$10,000.00

**NY 41-17
Bronson Ct.
Apts**

Dwelling Unit:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$10,000.00

**NY 41-18A
Hudson Ridge
Tower**

Dwelling Unit:

None

\$0.00

\$0.00

\$0.00

\$0.00

	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$20,000.00
	Dwelling Unit:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$40,000.00
	Dwelling Unit:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$30,000.00
	Dwelling Unit:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$10,000.00
	Dwelling Unit:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$25,000.00
	Dwelling Unit:	

**NY 41-19
Glide Court**

	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$10,000.00
NY 41-35 Harriet Tubman	Dwelling Unit:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$10,000.00
NY 41-36 Scattered Sites	Dwelling Unit:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$25,000.00
	Dwelling Unit:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$10,000.00

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Transaction Detail Supporting Pages

New Payment

HA-Wide Costs - Miscellaneous

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost	
		Original	
HA-Wide	Appliances: None	\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		Contracts Subtotal	\$0.00
		Annual Part II Budget Total	\$0.00

	Payment No.	Payment No.	Trans. No.
Percent Expended	Check No.	Check No.	Date
	Date	Date	Amount
	Amount	Amount	
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Transaction Detail Supporting Pages

New Payment

Dwelling Equipment Improvements

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated (
		Original
NY- 1A Kennedy Tower	Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY41-1B Kennedy T/H	Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-1B Kennedy T/H	Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2A Duplexes	Dwelling Equipment:	
	None	\$0.00
	\$0.00	

		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2B Danforth West	Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
NY 41-2B1 Danforth East	Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
NY 41-2C Atlantic T/H	Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2C1 Bay Street Town Homes	Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

**NY 41-03
Scattered
Sites**

Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-06
Fairfeild**

Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-7A
Parkside
Apts.**

Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-7C
Elmdorf
Apts.**

Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-7D
Parliament
Arms**

Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-08 Scattered Sites	Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
NY 41-10 Scattered Sites	Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-12A Capsule Dwelling	Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

**NY 41-12B
Federal St.
Town Homes**

Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

Dwelling Equipment:

None

\$0.00

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\$0.00

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Contracts Subtotal

\$0.00

Total:

\$20,000.00

**NY 41-15
Glenwood
Gardens**

Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Total:

\$0.00

**NY 41-17
Bronson Ct.
Apts**

Dwelling Equipment:

Annual Part II Budget Total

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-18A
Hudson Ridge
Tower**

Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

\$0.00

	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-19 Glide Court	Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Dwelling Equipment:	
	None	\$0.00
		\$0.00
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		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Dwelling Equipment:	
	None	\$0.00
		\$0.00
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		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

Dwelling Equipment:

	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
NY 41-35 Harriet Tubman	Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-36 Scattered Sites	Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Dwelling Equipment:	
	None	\$0.00
		\$0.00
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		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

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Transaction Detail Supporting Pages

New Payment

Common Area Improvements

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost	
		Original	
NY- 1A Kennedy Tower	Common Areas: None	\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		Contracts Subtotal	\$0.00
		Annual Part II Budget Total	\$0.00
NY41-1B Kennedy T/H	Common Areas: None	\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		Contracts Subtotal	\$0.00
		Annual Part II Budget Total	\$0.00
NY 41-1B Kennedy T/H	Common Areas: None	\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		Contracts Subtotal	\$0.00
		Annual Part II Budget Total	\$0.00
NY 41-2A Duplexes	Common Areas: None	\$0.00	
		\$0.00	

		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2B Danforth West	Common Areas: None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2B1 Danforth East	Common Areas: None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2C Atlantic T/H	Common Areas: None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2C1 Bay Street Town Homes	Common Areas: None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

**NY 41-03
Scattered
Sites**

Common Areas:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-06
Fairfeild**

Common Areas:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-7A
Parkside
Apts.**

Common Areas:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-7C
Elmdorf
Apts.**

Common Areas:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-7D
Parliament
Arms**

Common Areas:

None

\$0.00

\$0.00

\$0.00

		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-08 Scattered Sites	Common Areas: None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Common Areas: None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-10 Scattered Sites	Common Areas: None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-12A Capsule Dwelling	Common Areas: None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$10,000.00

**NY 41-12B
Federal St.
Town Homes**

Common Areas:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

Common Areas:

None

\$0.00

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Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-15
Glenwood
Gardens**

Common Areas:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-17
Bronson Ct.
Apts**

Common Areas:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-18A
Hudson Ridge
Tower**

Common Areas:

None

\$0.00

\$0.00

\$0.00

\$0.00

	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
	Common Areas:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
NY 41-19 Glide Court	Common Areas:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$150,000.00
	Common Areas:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Common Areas:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Common Areas:	

None	\$0.00
	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$40,000.00

**NY 41-35
Harriet
Tubman**

Common Areas:	
None	\$0.00
	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$5,000.00

**NY 41-36
Scattered
Sites**

Common Areas:	
None	\$0.00
	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$0.00

Common Areas:	
None	\$0.00
	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$0.00

Cost Code: 1470

Cost		Obligated Amount	Expended to Date	Unexpended Amount
Revised (1)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
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Transaction Detail Supporting Pages

New Payment

Site-Wide Facilities Improvements

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost
		Original
NY- 1A Kennedy Tower	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY41-1B Kennedy T/H	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-1B Kennedy T/H	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2A Duplexes	Site-Wide Facilities	
	None	\$0.00
		\$0.00

		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2B Danforth West	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$20,000.00
NY 41-2B1 Danforth East	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$5,000.00
NY 41-2C Atlantic T/H	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2C1 Bay Street Town Homes	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

**NY 41-03
Scattered
Sites**

Site-Wide Facilities

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-06
Fairfeild**

Site-Wide Facilities

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-7A
Parkside
Apts.**

Site-Wide Facilities

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-7C
Elmdorf
Apts.**

Site-Wide Facilities

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-7D
Parliament
Arms**

Site-Wide Facilities

None

\$0.00

\$0.00

\$0.00

		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-08 Scattered Sites	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-10 Scattered Sites	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-12A Capsule Dwelling	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

**NY 41-12B
Federal St.
Town Homes**

Site-Wide Facilities

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

Site-Wide Facilities

None

\$0.00

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Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$2,000.00

**NY 41-15
Glenwood
Gardens**

Site-Wide Facilities

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-17
Bronson Ct.
Apts**

Site-Wide Facilities

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-18A
Hudson Ridge
Tower**

Site-Wide Facilities

None

\$0.00

\$0.00

\$0.00

\$0.00

	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-19 Glide Court	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Site-Wide Facilities	

	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-35 Harriet Tubman	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$10,000.00
NY 41-36 Scattered Sites	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

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Transaction Detail Supporting Pages

New Payment

Non-Dwelling Equipment Improvements

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated C	
		Original	
NY- 1A Kennedy Tower	Non-Dwelling Equipment: None	\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		Contracts Subtotal	\$0.00
		Annual Part II Budget Total	\$0.00
NY41-1B Kennedy T/H	Non-Dwelling Equipment: None	\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		Contracts Subtotal	\$0.00
		Annual Part II Budget Total	#REF!
NY 41-1B Kennedy T/H	Non-Dwelling Equipment: None	\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		Contracts Subtotal	\$0.00
		Annual Part II Budget Total	\$0.00
NY 41-2A Duplexes	Non-Dwelling Equipment: None	\$0.00	
		\$0.00	

		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
NY 41-2B Danforth West	Non-Dwelling Equipment: None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2B1 Danforth East	Non-Dwelling Equipment: None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
NY 41-2C Atlantic T/H	Non-Dwelling Equipment: None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$5,000.00
NY 41-2C1 Bay Street Town Homes	Non-Dwelling Equipment: None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!

**NY 41-03
Scattered
Sites**

Non-Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-06
Fairfeild**

Non-Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

#REF!

**NY 41-7A
Parkside
Apts.**

Non-Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$4,000.00

**NY 41-7C
Elmdorf
Apts.**

Non-Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

#REF!

**NY 41-7D
Parliament
Arms**

Non-Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

			\$0.00	
		Contracts Subtotal	\$0.00	
		Annual Part II Budget Total	#REF!	
NY 41-08 Scattered Sites	Non-Dwelling Equipment:			
	None		\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
		Contracts Subtotal	\$0.00	
		Annual Part II Budget Total	\$0.00	
		Non-Dwelling Equipment:		
	None		\$0.00	
		\$0.00		
		\$0.00		
		\$0.00		
		\$0.00		
	Contracts Subtotal	\$0.00		
	Annual Part II Budget Total	#REF!		
NY 41-10 Scattered Sites	Non-Dwelling Equipment:			
	None		\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
		Contracts Subtotal	\$0.00	
		Annual Part II Budget Total	#REF!	
		Non-Dwelling Equipment:		
	None		\$0.00	
		\$0.00		
		\$0.00		
		\$0.00		
		\$0.00		
	Contracts Subtotal	\$0.00		
	Annual Part II Budget Total	\$0.00		
NY 41-12A Capsule Dwelling	Non-Dwelling Equipment:			
	None		\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
		Contracts Subtotal	\$0.00	
		Annual Part II Budget Total	\$0.00	

**NY 41-12B
Federal St.
Town Homes**

Non-Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

Non-Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

#REF!

**NY 41-15
Glenwood
Gardens**

Non-Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-17
Bronson Ct.
Apts**

Non-Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

\$0.00

Contracts Subtotal

\$0.00

Annual Part II Budget Total

\$0.00

**NY 41-18A
Hudson Ridge
Tower**

Non-Dwelling Equipment:

None

\$0.00

\$0.00

\$0.00

\$0.00

**NY 41-19
Glide Court**

	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
	Non-Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
	Non-Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
	Non-Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
	Non-Dwelling Equipment:	

None	\$0.00
	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	\$0.00

Annual Part II Budget Total #REF!

**NY 41-35
Harriet
Tubman**

Non-Dwelling Equipment:

None	\$0.00
	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	\$0.00

Annual Part II Budget Total #REF!

**NY 41-36
Scattered
Sites**

Non-Dwelling Equipment:

None	\$0.00
	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	\$0.00

Annual Part II Budget Total #REF!

Non-Dwelling Equipment:

None	\$0.00
	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	\$0.00

Annual Part II Budget Total #REF!

Cost Code: 1475

Cost		Obligated Amount	Expended to Date	Unexpended Amount
Revised (1)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
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Transaction Detail Supporting Pages

New Payment

HA-Wide Costs - Miscellaneous

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost	
		Original	Revised (1)
HA-Wide Misc	Vehicle Replacement		
	None	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Contracts Subtotal	\$0.00	\$0.00
	Annual Part II Budget Total	\$0.00	\$0.00

Cost Code: 1475

Obligated Amount	Expended to Date	Unexpended Amount	Percent Expended	Payment No.
				Check No.
				Date
				Amount
\$0.00	\$0.00	\$0.00	0%	
\$0.00	\$0.00	\$0.00	0%	
\$0.00	\$0.00	\$0.00	0%	
\$0.00	\$0.00	\$0.00	0%	
\$0.00	\$0.00	\$0.00	0%	
		\$0.00	0%	

Payment No.	Payment No.
Check No.	Check No.
Date	Date
Amount	Amount

Transaction Detail Supporting Pages

New Payment

HA-Wide Costs - Miscellaneous

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost	
		Original	
HA-Wide Misc	Demolition: None	\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		Contracts Subtotal	\$0.00
		Annual Part II Budget Total	\$0.00

	Payment No.	Payment No.
Percent Expended	Check No.	Check No.
	Date	Date
	Amount	Amount
	0%	
0%		
0%		
0%		
0%		

14.0 CONTINUED OCCUPANCY AND COMMUNITY SERVICE

14.1 General

In order to be eligible for continued occupancy, each adult family member must either (1) contribute eight hours per month of community service (not including political activities) within the community in which the public housing development is located, or (2) participate in an economic self-sufficiency program unless they are exempt from this requirement

14.2 Exemptions

The following adult family members of tenant families are exempt from this requirement.

- A. Family members who are 62 or older
- B. Family members who are blind or disabled
- C. Family members who are the primary care giver for someone who is blind or disabled
- D. Family members engaged in work activity
- E. Family members who are exempt from work activity under part A title IV of the Social Security Act or under any other State welfare program, including the welfare-to-work program
- F. Family members receiving assistance under a State program funded under part A title IV of the Social Security Act or under any other State welfare program, including welfare-to-work and who are in compliance with that program

14.3 Notification of the Requirement

The RHA shall identify all adult family members who are apparently not exempt from the community service requirement.

The RHA shall notify all such family members of the community service requirement and of the categories of individuals who are exempt from the requirement. The notification will provide the opportunity for family members to claim and explain an exempt status. The RHA shall verify such claims.

The notification will advise families that their community service obligation will begin upon the effective date of their first annual reexamination on or after 10/1/2000. For family's paying a flat rent, the obligation begins on the date their annual reexamination would have been effective had an annual reexamination taken place. It will also advise them that failure to comply with the community service requirement will result in ineligibility for continued occupancy at the time

of any subsequent annual reexamination.

14.4 Volunteer Opportunities

Community service includes performing work or duties in the public benefit that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident within the community.

An economic self sufficiency program is one that is designed to encourage, assist, train or facilitate the economic independence of participants and their families or to provide work for participants. These programs may include programs for job training, work placement, basic skills training, education, English proficiency, work fare, financial or household management, apprenticeship, and any program necessary to ready a participant to work (such as substance abuse or mental health treatment).

The RHA will coordinate with social service agencies, local schools, and the Human Resources Office in identifying a list of volunteer community service positions.

Together with the resident advisory councils, the RHA may create volunteer positions such as hall monitoring, litter patrols, and supervising and record keeping for volunteers.

14.5 The Process

Upon admission to or at the first annual reexamination on or after October 1, 2000, and each annual reexamination thereafter, the RHA will do the following:

- A. Provide a list of volunteer opportunities to the family members.
- B. Provide information about obtaining suitable volunteer positions.
- C. Provide a volunteer time sheet to the family member. Instructions for the time sheet require the individual to complete the form and have a supervisor date and sign for each period of work.
- D. Assign family members to a volunteer coordinator who will assist the family members in identifying appropriate volunteer positions and in meeting their responsibilities. The volunteer coordinator will track the family member's progress monthly and will meet with the family member as needed to best encourage compliance.
- E. Thirty (30) days before the family's next lease anniversary date, the volunteer coordinator will advise the RHA whether each applicable adult family member is in compliance with the community service requirement.

14.6 Notification of Non-Compliance with Community Service Requirement

The RHA will notify any family found to be in noncompliance of the following:

- A. The family member(s) has been determined to be in noncompliance;
- B. That the determination is subject to the grievance procedure; and
- C. That, unless the family member(s) enter into an agreement to comply, the lease will not be renewed or will be terminated;

14.7 Opportunity for Cure

The RHA will offer the family member(s) the opportunity to enter into an agreement prior to the anniversary of the lease. The agreement shall state that the family member(s) agrees to enter into an economic self-sufficiency program or agrees to contribute to community service for as many hours as needed to comply with the requirement over the past 12-month period. The cure shall occur over the 12-month period beginning with the date of the agreement and the resident shall at the same time stay current with that year's community service requirement. The first hours a resident earns goes toward the current commitment until the current year's commitment is made.

The volunteer coordinator will assist the family member in identifying volunteer opportunities and will track compliance on a monthly basis.

Rochester Housing Authority Resident Advisory Board 2004 Membership List

**Deloris Bodison
140 West Ave., #640
Rochester, NY 14611**

**Robert Stewart
401 Seneca Manor #1419
Rochester, NY 14621**

**Doreatha Gayden
194 Brooks Avenue
Rochester, NY 14619**

**Linda Huntley
100 Vienna Street
Rochester, NY 14605**

**Phyllis Wooden
287 Lincoln Avenue
Rochester, NY 14611**

**Annie Davis
163 William Warfield
Drive
Rochester, NY 14605**

**Linda Huntley
100 Vienna Street
Rochester, NY 14605**

**Pamela Smith
29 Lexington Court,
Apt 32
Rochester, NY 14606**

**Tom O'Rourke
666 S. Plymouth Ave.,
#809
Rochester, NY 14608**

**Hattie Jordan
2140 St. Paul, #4
Rochester, NY 14621**

**Ardel Taylor
321 Lake Avenue, #911
Rochester, NY 14608**

**Frances Ruffin
236 Seneca Manor Drive
Rochester, NY 14621**

**Mabel Butler
2136 St. Paul, #1
Rochester, NY 14621**

**Joseph Kelley
625 University Ave. #302
Rochester, NY 14607**

**Equilla Ross
5 Bond Street
Rochester, NY 14605**

**Karen Ward
160 West Avenue, #190
Rochester, NY 14611**

**Lynn Gaines
67 William Warfield Dr.
Rochester, NY 14605**

**Ken Peterson
133-5 Glide Street C-52
Rochester, NY 14611**

**Lucy Shields
140 West Avenue, #660
Rochester, NY 14611**

**Donnie Hall
666 S. Plymouth Ave,
#910
Rochester, NY 14608**

**Mary Jane Piotraschke
40 Kestrel Street
Rochester, NY 14613**

**Shirley McCloud
321 Lake Avenue, #702
Rochester, NY 14608**

Rochester Housing Authority Resident Membership on Board of Commissioners

The following two residents were elected to the Rochester Housing Authority Board of Commissioners in 2004:

- 1. Doreatha Gayden
194 Brooks Avenue
Rochester, NY 14619**
- 2. Joseph Kelley
625 University Ave. #302
Rochester, NY 14607**

