U.S. Department of Housing and Urban Development Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004 Annual Plan for Fiscal Year 2005

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan Agency Identification

PHA Name: Rochester Housing Authority PHA Number: NY-041 PHA Fiscal Year Beginning: (10/1/2004) **Public Access to Information** Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply) Main administrative office of the PHA PHA development management offices PHA local offices **Display Locations For PHA Plans and Supporting Documents** The PHA Plans (including attachments) are available for public inspection at: (select all that apply) Main administrative office of the PHA PHA development management offices PHA local offices Main administrative office of the local government Main administrative office of the County government Main administrative office of the State government Public library PHA website Other (list below) PHA Plan Supporting Documents are available for inspection at: (select all that apply) Main business office of the PHA PHA development management offices Other (list below)

5-YEAR PLAN PHA FISCAL YEARS 2000 - 2004

[24 CFR Part 903.5]

	VIIDBIOII
	he PHA's mission for serving the needs of low-income, very low income, and extremely low- e families in the PHA's jurisdiction. (select one of the choices below)
	The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
	The PHA's mission is: Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.
<u>B. (</u>	<u>Goals</u>
empha identif PHAS SUCC (Quan	pals and objectives listed below are derived from HUD's strategic Goals and Objectives and those sized in recent legislation. PHAs may select any of these goals and objectives as their own, or by other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, a ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF CESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS. It is tightly be measured include targets such as: numbers of families served or PHAS scores ed.) PHAs should identify these measures in the spaces to the right of or below the stated ives.
HUD hous	Strategic Goal: Increase the availability of decent, safe, and affordable ing.
	PHA Goal: Expand the supply of assisted housing Objectives: Apply for additional rental vouchers: Reduce public housing vacancies: Leverage private or other public funds to create additional housing opportunities: Acquire or build units or developments Other (list below)
	PHA Goal: Improve the quality of assisted housing Objectives: Improve public housing management: (PHAS score) Improve voucher management: (SEMAP score) Increase customer satisfaction: Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

	Renovate or modernize public housing units: Demolish or dispose of obsolete public housing: Provide replacement public housing: Provide replacement vouchers: Other: (list below)
	PHA Goal: Increase assisted housing choices Objectives: Provide voucher mobility counseling: Conduct outreach efforts to potential voucher landlords Increase voucher payment standards Implement voucher homeownership program: Implement public housing or other homeownership programs: Implement public housing site-based waiting lists: Convert public housing to vouchers: Other: (list below)
HUD	Strategic Goal: Improve community quality of life and economic vitality
	PHA Goal: Provide an improved living environment Objectives: Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: Implement public housing security improvements: Designate developments or buildings for particular resident groups (elderly, persons with disabilities) Other: (list below)
	Strategic Goal: Promote self-sufficiency and asset development of families adividuals
housel	PHA Goal: Promote self-sufficiency and asset development of assisted holds Objectives: Increase the number and percentage of employed persons in assisted families: Provide or attract supportive services to improve assistance recipients' employability:

		Provide or attract supportive services to increase independence for the elderly or families with disabilities. Other: (list below)
HUE	Strate	gic Goal: Ensure Equal Opportunity in Housing for all Americans
		Goal: Ensure equal opportunity and affirmatively further fair housing etives: Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: Other: (list below)
	er PHA ress rep	Goals and Objectives: (list below) NOTE: This list constitutes a ort.
prog	ram in	E: Manage the Rochester Housing Authority's existing public housing an efficient and effective manner thereby qualifying as at least a performer'.
OBJ	ECTIV	ES:
		IUD shall recognize the Rochester Housing Authority as a high erformer by September 30, 2003.
	_	ress FY 2004: RHA received a "standard performer" rating for 2003, a score of 86, four points shy of the high performer status.
	m w	The Rochester Housing Authority shall make our public housing units more marketable to the community as evidenced by an increase in our raiting list for senior units that requires a six-month wait for housing v September 30, 2002.

<u>Progress FY 2004:</u> Marketing initiatives have been refocused to help RHA become more market driven. Specifically, efforts have been made to increase efficiencies in applicant processing to service our applicants with shorter waiting times. Other marketing initiatives have included hosting an openhouse in the newly renovated Danforth Tower, setting up model apartments,

and implementing a resident referral program, and community outreach with potential senior referral agencies.

1. The Rochester Housing Authority shall promote a motivating work environment with a capable and efficient team of employees to operate as a customer-friendly and fiscally prudent leader in the affordable housing industry.

<u>Progress FY 2004:</u> RHA has accomplished many goals in FY 2004 using a team project approach. Projects drew input and efforts from many layers of employees and expanded communication between departments. RHA also has made use of communication between RHA and other housing authorities in the form of meetings, surveys, and information exchanges.

1. It shall be the intent of the Rochester Housing Authority to reduce its unit turnaround time from its current 102 days to 30 days by September 30, 2004.

<u>Progress FY 2004:</u> As of September 30, 2003, the average unit turnaround was 49 days. RHA is still on target to meet the 30 day turnaround goal by September 30, 2004.

1. It shall be the intent of the Rochester Housing Authority to reduce its current vacancy rate of approximately 6% to 4% by September 30, 2004.

<u>Progress FY 2004:</u> As of March 2004, the authority wide vacancy rate was 3.33%, again exceeding the target rate of 4%.

1. For those cases where public housing residents do not choose an applicable flat rent as the method of determining their monthly/annual rent payment to the Authority for their particular unit, certain income disregards, where and when deemed appropriate, shall be offered as part of the tenant's income and rental calculations.

<u>Progress FY 2004:</u> RHA makes every effort to provide the income disregard benefit for eligible residents as soon as possible. RHA has designed system queries to identify residents presently taking advantage of income disregards and those entitled to the benefit. We have also revised the documentation presented to residents that better outlines their choice of rents (e.g. incomebased or fair market rent) and the availability of income disregards.

GOAL TWO: Provide a safe and secure environment in the Rochester Housing Authority's public housing developments.

OBJECTIVES:

1. The Rochester Housing Authority shall reduce crime in its developments so that the crime rate is less than their surrounding neighborhood by September 30, 2004.

<u>Progress FY 2004:</u> In calendar year 2003, confirmed crimes at RHA sites decreased by 27 incidents to 440 which represents a 6.1% decrease. This indicates that RHA's management and security office efforts over the past several years to work closely with residents to identify and address crime problems, as well as maintain and strengthen neighborhood watch programs within our public housing communities, have started to pay off in a substantial way. RHA will again continue its efforts to work with the police department and residents to improve the safety and security of the public housing complexes.

1. The Rochester Housing Authority shall continue to work closely with our contractual safety and security company, and their close working relationship with the Rochester Police Department, in order to better define the "edge problem" of crime that occurs near our developments and develop strategies for identifying and reducing this problem.

<u>Progress FY 2004:</u> RHA continues to work closely with our security provider. RHA security and the Rochester Police Department have meet with resident groups in the last year to address crime and safety problems identified in RHA public housing developments.

1. The Rochester Housing Authority shall reduce its evictions due to violations of criminal laws by 20% by September 30, 2004 through aggressive screening procedures.

<u>Progress FY 2004:</u> In FY 2003, RHA rejected a total of 368 applicants for public housing. It rejected 31 applicants for past criminal histories, and 16 for prior drug histories or drug convictions.

GOAL THREE: Expand the range and quality of housing choices available to participants in the Rochester Housing Authority's tenant-based assistance program.

OBJECTIVES:

1. The Rochester Housing Authority shall establish a program to help people use its tenant-based program to become homeowners by September 30, 2001.

Progress FY 2004: The original objective of establishing a tenant-based homeownership program was achieved by the target date of September 30, 2001. To supplement this program and expand homeownership opportunities to public housing residents, an additional homeownership program funded by a ROSS 2002 grant was established in FY 2003. To date the two programs have resulted in 19 successful homeownership closings, 17 from the original tenant based program (10 of which occurred during the past year), and two, (both this year) from the public housing resident program.

1. The Rochester Housing Authority shall achieve and sustain a utilization rate of 98% by September 30, 2001 in its tenant-based program.

<u>Progress FY 2004:</u> The leasing rate as of 3/31/04 stood at 100% exceeding the target level for this objective. 365 enhanced vouchers will be added to the portfolio of units during the summer of 2004, and it is anticipated that there will be no problem fully utilizing these vouchers. Lead based paint regulations continue to be a challenge, however efforts to have landlords trained in lead-safe work practices have begun to diminish this concern.

1. The Rochester Housing Authority shall attract 20 new landlords who want to participate in the program by September 30, 2002.

<u>Progress FY 2004.</u> The number of new landlords attracted to the program again continues to far exceed twenty per year. And again, the lead-based paint regulations make this effort more difficult. RHA has maintained its web-site set-up last year to advertise our programs.

1. The Rochester Housing Authority shall continue to address the various Rochester Housing Authority related strategies identified in the Community Choice Action Plan dated August 1999. It is important to clarify that the vast majority of the enumerated strategies contained in

the Action Plan are 'on-going' activities and not necessarily ones that have a definitive start and end timeframe. In addition, many of the strategies are related to the Regional Opportunity Counseling Initiative (a.k.a. the ROC Program) and were addressed over the life of that five-year HUD funded program. The Housing Council of Monroe County, under contract with the Authority, served as the agency to implement the ROC Program. A further explanation of these referenced RHA strategies that are part of the 'Community Choice Action Plan' can be found in the 'Housing Needs' section of the Agency Plan.

Progress FY 2004: Though the ROC program has ended, we would like to report the following: The "Analysis of Impediments to Fair Housing Choice in Monroe County" was last done in 1996, and was jointly commissioned by the County of Monroe, the City of Rochester, and the Towns of Greece and Irondequoit. The analysis was conducted over a four-month period by the Development Planning Services, Inc. a local firm under contract to Monroe County. The scope of the study was established in accordance with guidelines issued by the United States Department of Housing and Urban Development (HUD). At the direction of Congress and the President, HUD requires that such an analysis be conducted as a condition of receiving funds through the Community Development Block Grant, HOME Investment Partnerships and Emergency Shelter Grant programs.

The Analysis is to be updated every 5-6 years and it is our understanding that this undertaking is presently under way. One consultant is doing the Analysis for the County of Monroe and the Towns of Greece and Irondequoit and a separate consultant is doing the Analysis for the City of Rochester. RHA will be providing housing related data to the consultants for the two studies, and will most likely be involved in carrying our various strategies as they pertain to the Authority's programs when the related studies are complete. We suspect that next year's Agency Plan will allow us to be more specific concerning what RHA strategies will be developed and how those strategies will be executed.

1. Once the existing HUD and/or Congressional impediments have been resolved allowing PHAs to statutorily project-base a certain number of its Section 8 vouchers, the Rochester Housing Authority shall annually determine the number of units to project base and develop and issue an appropriate Request For Proposals (RFP) for proposals accordingly. RHA continues to annually assess the local needs for project-basing and issue RFPs accordingly.

<u>Progress FY 2004:</u> 27 Project based units have been brought under contract since March 31, 2003. There are an additional 17 units under AHAP. Five of

these are expected to be under HAP contract by June 2004. The remaining 12 units are expected to be complete by the summer of 2005. An additional five units are currently pending AHAP.

GOAL FOUR: The Rochester Housing Authority will utilize the deconcentration policy guidelines and the flat rent option in order to achieve a better income mix for public housing residents.

OBJECTIVES:

1. Income levels at Capsule Dwellings and Federal Street Townhouses have been identified through income analysis as being more than 15% lower than the average Rochester Housing Authority individual family income. The Rochester Housing Authority will utilize new regulations concerning selection from the waiting list to make reasonable efforts to attract higher income families to those sites.

<u>Progress FY 2004</u>: The Federal Street Townhouses remain within the HUD deconcentration threshold, however Capsule Dwellings continues to exceed this threshold. Bringing this average within HUD guidelines continues to be a challenge for RHA, given the small size of the Capsule Dwelling complex at just 16 units. There is however one vacancy at this time, and RHA will endeavor to lease this unit to a lower income family to bring the average down into the HUD guideline range.

1. The Rochester Housing Authority will utilize the Fair Market Rate (formerly known as the flat rent) option as a marketing tool in order to attract and retain higher income residents.

<u>Progress FY 2004:</u> RHA currently has 267 residents paying a flat rate for rent, which represents 11% of RHA's households.

GOAL FIVE: The Rochester Housing Authority will continue to address the implementation of the Olean Kennedy Revitalization Plan which has been approved by the Authority Board of Commissioners.

OBJECTIVES:

1. To develop as part of the Kennedy Revitalization (Phase I) of the Plan a total of 67 rental housing units, all of which will be eligible for Federal low income housing tax credits. Of this total, 35 units in the Development will be designated as public housing rental units.

<u>Progress FY 2004</u>: The previous residents of Kennedy Townhouses have been relocated and the units demolished. Two applications to the New York State Department of Housing and Community Renewal (DHCR) have been submitted for partial funding of this development, one for tax credits and one for Housing Trust Fund dollars. Contingent upon that funding, HUD has approved of our Mixed-Finance Proposal for this Operating Subsidy-Only Project. The Rochester Housing Authority has committed a grant for this phase of the development in the amount of \$2,000,000.

Following the award of all financing for the project, RHA has been authorized by the Department of Housing and Urban Development (HUD) to proceed to prepare evidentiary closing documents for their review. If the evidentiary closing documents reflect any deviation from the terms and conditions of the development or the operation of the Project Units as described in the Proposal, such deviations will be subject to HUD review and approval.

1. To develop as part of the Olean Revitalization (Phase II) of the Plan a total of 77 rental housing units, all of which will be eligible for Federal low income housing tax credits. Of this total, 35 units in the Development will be designated as public housing rental units.

<u>Progress FY 2004</u>: The previous residents of Olean Townhouses have been relocated and the units demolished. An application to the New York State Department of Housing and Community Renewal (DHCR) has been submitted for partial funding under the 'Homes for Working Families Program' and contingent upon that funding, HUD has approved of our Mixed-Finance Proposal for this Operating Subsidy-Only Project. The largest funding source for this endeavor is from the Rochester Housing Authority, who has pledged up to \$6,000,000 in interest-bearing loans.

Following the award of all financing for the project, RHA has been authorized by the Department of Housing and Urban Development (HUD) to proceed to prepare evidentiary closing documents for their review. If the evidentiary closing documents reflect any deviation from the terms and conditions of the development or the operation of the Project Units as described in the Proposal, such deviations will be subject to HUD review and approval.

Annual PHA Plan PHA Fiscal Year 2004

[24 CFR Part 903.7]

<u>i.</u>	i. Annual Plan Type:					
Sele	ect which type of Annual Plan the PHA will submit.					
\boxtimes	Standard Plan					
Str	eamlined Plan:					
	High Performing PHA					
	Small Agency (<250 Public Housing Units)					
	Administering Section 8 Only					
	Troubled Agency Plan					

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Rochester Housing Authority has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

We have adopted the following mission statement to guide the activities of the Rochester Housing Authority:

Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.

In the Five-Year Plan section of the Agency Plan, RHA has listed the goals and objectives we have developed.

The Rochester Housing Authority's Agency Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission. Additionally, in setting our goals and objectives we have considered the housing needs identified in the Consolidated Plans of the City of Rochester and Monroe County.

Here are a few highlights of our Agency Plan:

◆ The Section 8 Homeownership program has enabled seventeen Section 8 housing voucher program residents to become homeowners

- ◆ The Resident Opportunities and Self-Sufficiency (ROSS) Homeownership program has enabled two public housing residents to become homeowners.
- ♦ RHA has made significant progress in the past year to implement the Olean-Kennedy Revitalization plan, including disposition approval for the two properties by HUD, and the application for tax credit financing.
- ◆ Review is underway of the Public Housing Admissions and Continued Occupancy Policy, the Public Housing Grievance Procedure, and the Public Housing Standard Lease

The Rochester Housing Authority is on course in its efforts to improve conditions of affordable housing in both the City of Rochester and Monroe County.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Requi	red Attachments:
	Admissions Policy for Deconcentration
\boxtimes	FY 2004 Capital Fund Program Annual Statement (NY041a01)
	Most recent board-approved operating budget (Required Attachment for PHAs
_	that are troubled or at risk of being designated troubled ONLY)
O	otional Attachments:
\boxtimes	PHA Management Organizational Chart (NY041e01)
\boxtimes	FY 2000 Capital Fund Program 5 Year Action Plan (NY041a01)
	Public Housing Drug Elimination Program (PHDEP) Plan
	Comments of Resident Advisory Board or Boards (must be attached if not
	included in PHA Plan text) included
\boxtimes	Other (List below, providing each attachment name)
Ca	ommunity Service Requirements (NY041b01)
Re	esident Advisory Board Member List (NY041c01)
Re	esident Commissioners (NY041d01)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Applicable Plan Component			
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans			
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans			
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans			
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs			

List of Supporting Documents Available for Review Applicable Supporting Document Applicable Plan								
&	Supporting Document	Component						
On Display								
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;						
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] Annual Plan: Eligibility Selection, and Admissions Policies							
X	Section 8 Administrative Plan Annual Plan: Eligibility, Selection, and Admissions Policies							
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies						
X	Public housing rent determination policies, including the methodology for setting public housing flat rents Check here if included in the public housing A & O Policy Annual Plan: Rent Determination							
X	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination						
X	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination						
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance						
X	Public housing grievance procedures check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures						
X	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures						
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year Most recent CIAP Budget/Progress Report (HUD 52825) for	Annual Plan: Capital Needs Annual Plan: Capital Needs						
	any active CIAP grant Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs						

List of Supporting Documents Available for Review						
Applicable & On Display	Supporting Document	Applicable Plan Component				
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs				
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition				
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing Annual Plan: Conversion of				
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Public Housing				
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership				
X	Policies governing any Section 8 Homeownership program Check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership				
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency				
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency				
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency				
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention				
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit				
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs				
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)				

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

	Housing 1	Needs of	Families	in the Jui	risdiction		
	O		Family T				
Family Type	Overall	Afford - ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	19,512	4	3	1	1	1	NA
Income >30% but <=50% of AMI	6,665	4	3	1	1	1	NA
Income >50% but <80% of AMI	8,831	2	1	1	1	1	NA
Elderly	13.3%*	2	1	1	1	1	NA
Families with Disabilities	Not provided	2	1	1	1	1	NA
Race/Ethnicity – White	32%*	2	1	1	1	1	NA
Race/Ethnicity – Black	50%*	3	1	1	1	1	NA
Race/Ethnicity – Hispanic	60%*	3	1	1	1	1	NA
Race/Ethnicity – Native American	49%*	3	1	1	1	1	NA
Race/Ethnicity – Asian/Pacific Is	44%*	3	1	1	1	1	NA

^{*}Percentage of families within category that are considered low-income.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

\boxtimes	Consolidated Plan of the Jurisdiction/s
	Indicate year: July 1, 2002 – June 30, 2003
	U.S. Census data: the Comprehensive Housing Affordability Strategy
	("CHAS") dataset
	American Housing Survey data
	Indicate year:
	Other housing market study
	Indicate year:
	Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of PHA-wide waiting list administered by the PHA. PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) Section 8 tenant-based assistance			
Public Housing	a assistance		
Combined Section 8	and Public Hous	ina	
l <u> </u>		isdictional waiting list	(ontional)
If used, identify which			(optional)
11 0,000, 1001011	# of families	% of total families	Annual Turnover
Waiting list total	1,301		374
Extremely low income <=30% AMI	975	75%	
Very low income (>30% but <=50% AMI)	261	25%	
Low income	65	5%	
(>50% but <80% AMI)			
Families with children 1,057 81%			
Elderly families 78 6%			
Families with Disabilities 75 5%			
Race/ethnicity – White 135 16		10%	
Race/ethnicity – Black	869	67%	
Race/ethnicity – American I			
Race/ethnicity – Asian Pacific Is.	3	<1%	
Race/ethnicity - Hispanic	275	21%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	562	43%	
2 BR	474	37%	
3 BR	175	13%	
4 BR	40	3%	
5 BR	47	5%	
5+ BR	3	<1%	

Housing Needs of Families on the Waiting List			
Is the waiting list closed (select one)? No Yes			
•	If yes:		
	it been closed (# of mo		
		st in the PHA Plan year	
generally close		ries of families onto the	e waiting fist, even fi
generally close	eu! No 1es		
H	Iousing Needs of Fami	ilies on the Waiting Li	st
Waiting list type: (sel-	ect one)		
	nt-based assistance		
Public Housing			
Combined Sect	tion 8 and Public Housi	ing	
	,	sdictional waiting list (optional)
If used, identif	fy which development/s	T *	T
	# of families	% of total families	Annual Turnover
Waiting list total	3,956		1,400
Extremely low	Data on application		
income <=30% AMI	not reliable.		
Very low income	Data on application		
(>30% but <=50% <i>not reliable.</i>			
AMI)			
Low income Data on application			
(>50% but <80%			
AMI)			
Families with 2136 54%			
children	_		
Elderly families	9	<1%	
Families with 923 22%			
Disabilities	0.7.6		
Race/ethnicity – 956 23%			
White	2.410	500/	
Race/ethnicity – 2,419 58%			
Black			
Race/ethnicity –	23	<1%	
American			
Indian/Native			
Alaskan	12	107	
Race/ethnicity – 13 <1%			
Asian Pacific Is.			

Housing Needs of Families on the Waiting List			
Race/ethnicity - Hispanic	736	18%	
Characteristics by Bedroom Size (Public Housing Only) 1BR 2 BR 3 BR 4 BR 5 BR	1,778 1,251 896 187 31	43% 30% 22% 5% <1%	
5+ BR	4	<1%	
Is the waiting list closed (select one)? No Yes If yes: How long has it been closed (# of months)? 8 months Does the PHA expect to reopen the list in the PHA Plan year? No Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes			
C. Strategy for Addressing Needs Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list IN THE UPCOMING YEAR, and the Agency's reasons for choosing this strategy. (1) Strategies Need: Shortage of affordable housing for all eligible populations			
Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by: Steet all that apply			
 Employ effective maintenance and management policies to minimize the number of public housing units off-line Reduce turnover time for vacated public housing units Reduce time to renovate public housing units Seek replacement of public housing units lost to the inventory through mixed finance development Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources 			

\boxtimes	Maintain or increase section 8 lease-up rates by establishing payment standards
	that will enable families to rent throughout the jurisdiction Undertake measures to ensure access to affordable housing among families
	assisted by the PHA, regardless of unit size required Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty
\boxtimes	concentration Maintain or increase section 8 lease-up rates by effectively screening Section 8
\boxtimes	applicants to increase owner acceptance of program Participate in the Consolidated Plan development process to ensure
	coordination with broader community strategies Other (list below)
	gy 2: Increase the number of affordable housing units by:
Select a	
	Apply for additional section 8 units should they become available
	Leverage affordable housing resources in the community through the creation of mixed - finance housing
	Pursue housing resources other than public housing or Section 8 tenant-based
	assistance. Other: (list below)
_	
Nood.	Supplies Fourily Types of Equilion of an holow 200/ of modion
Need:	Specific Family Types: Families at or below 30% of median
Strate	Specific Family Types: Families at or below 30% of median gy 1: Target available assistance to families at or below 30 % of AMI ll that apply
Strate	gy 1: Target available assistance to families at or below 30 % of AMI Il that apply Exceed HUD federal targeting requirements for families at or below 30% of
Strate Select a	gy 1: Target available assistance to families at or below 30 % of AMI ll that apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of
Strate Select a	gy 1: Target available assistance to families at or below 30 % of AMI Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
Strate Select a	gy 1: Target available assistance to families at or below 30 % of AMI Il that apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work
Strate Select a	gy 1: Target available assistance to families at or below 30 % of AMI li that apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships
Strate Select a	gy 1: Target available assistance to families at or below 30 % of AMI Il that apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work
Strate Select a	gy 1: Target available assistance to families at or below 30 % of AMI that apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work Other: (list below)
Strate Select a	gy 1: Target available assistance to families at or below 30 % of AMI Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work Other: (list below) Specific Family Types: Families at or below 50% of median gy 1: Target available assistance to families at or below 50% of AMI

Need: Specific Family Types: The Elderly Strategy 1: Target available assistance to the elderly: Select all that apply Seek designation of public housing for the elderly Apply for special-purpose vouchers targeted to the elderly, should they become available Other: (list below) **Need: Specific Family Types: Families with Disabilities Strategy 1: Target available assistance to Families with Disabilities:** Select all that apply Seek designation of public housing for families with disabilities Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing \boxtimes Apply for special-purpose vouchers targeted to families with disabilities, should they become available Affirmatively market to local non-profit agencies that assist families with disabilities Other: (list below) Need: Specific Family Types: Races or ethnicities with disproportionate housing needs Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs: Select if applicable Affirmatively market to races/ethnicities shown to have disproportionate housing needs Other: (list below) Strategy 2: Conduct activities to affirmatively further fair housing Select all that apply

Counsel section 8 tenants as to location of units outside of areas of poverty or

Market the section 8 program to owners outside of areas of poverty /minority

minority concentration and assist them to locate those units

 \bowtie

 \bowtie

concentrations
Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

\bowtie	Funding constraints
\boxtimes	Staffing constraints
	Limited availability of sites for assisted housing
	Extent to which particular housing needs are met by other organizations in the
	community
\boxtimes	Evidence of housing needs as demonstrated in the Consolidated Plan and other
	information available to the PHA
	Influence of the housing market on PHA programs
\boxtimes	Community priorities regarding housing assistance
	Results of consultation with local or state government
	Results of consultation with residents and the Resident Advisory Board
\boxtimes	Results of consultation with advocacy groups
	Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources Planned \$ Planned Uses		
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	7,656,009	
b) Public Housing Capital Fund	7,775,459	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section	33,991,373	
8 Tenant-Based Assistance		
f) Public Housing Drug Elimination		
Program (including any Technical		
Assistance funds)		
g) Resident Opportunity and Self-	1,214,513	
Sufficiency Grants		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
h) Community Development Block		
Grant		
i) HOME		
Other Federal Grants (list below)		
Public Housing Development	290,674	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	6,142,729	
4. Other income (list below)		
Investment	250,000	
Sec 8 Admin Reserve Interest Income	110,000	
Other	310,000	
4. Non-federal sources (list below)		
Total resources	\$57,740,757	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

When families are within a certain number of being offered a unit: (state number) When families are within a certain time of being offered a unit: (state time) Other: (describe)
The application process involves two phases. The first phase is the initial application for housing assistance or the pre-application. The pre-application requires the family to provide limited basic information. This first phase results in the family's placement on the waiting list.
Upon receipt of the family's pre-application, the RHA makes a preliminary determination of eligibility based upon the information provided by the applicant. The RHA notifies the family in writing of the date and time of placement on the waiting list, and the approximate wait before housing may be offered. If the RHA determines the family to be ineligible, the notice states the reasons therefore and offers the family the opportunity to receive an informal review of the determination.
The applicant family may at any time report changes in its applicant status including changes in family composition or income. The RHA annotates the applicant family's file and updates its place on the waiting list.
The second phase is the final determination of eligibility, referred to as the full application. The full application takes place when the family nears the top of the waiting list. The RHA ensures that verification of eligibility, suitability and selection factors are current in order to determine the family's final eligibility for admission into the Public Housing Program.
ich non-income (screening) factors does the PHA use to establish eligibility for nission to public housing (select all that apply)? Criminal or Drug-related activity Rental history Housekeeping Other (describe)
Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes? Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes? Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Wh	ich methods does the PHA plan to use to organize its public housing waiting list
(se	lect all that apply)
\boxtimes	Community-wide list
	Sub-jurisdictional lists
	Site-based waiting lists
	Other (describe) One site based waiting list for Anthony Square, a mixed finance project that includes 15 public housing units. Anthony Square managed by Housing Opportunities
b. Wl	nere may interested persons apply for admission to public housing? PHA main admissrative office
$\overline{\boxtimes}$	PHA development site management office
$\overline{\boxtimes}$	Other (list below) Anthony Square
	the PHA plans to operate one or more site-based waiting lists in the coming year, were each of the following questions; if not, skip to subsection (3) Assignment
1. I	How many site-based waiting lists will the PHA operate in the coming year? One
2. [Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? If yes, how many lists?
3. [Yes No: May families be on more than one list simultaneously If yes, how many lists? Two - RHA general PH list and Anthony Square.
	Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? PHA main administrative office All PHA development management offices Management offices at developments with site-based waiting lists At the development to which they would like to apply Other (list below)

(3) Assignment a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one) One Two Three or More b. Yes No: Is this policy consistent across all waiting list types? c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: (4) Admissions Preferences a. Income targeting: Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income? b. Transfer policies: In what circumstances will transfers take precedence over new admissions? (list below) **Emergencies** Overhoused Underhoused Medical justification Administrative reasons determined by the PHA (e.g., to permit modernization Resident choice: (state circumstances below) Other: (list below) c. Preferences 1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection (5) Occupancy) 2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences) Former Federal preferences: Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) Victims of domestic violence Substandard housing Homelessness

	High rent burden (rent is > 50 percent of income)
Other 1	preferences: (select below)
	Working families and those unable to work because of age or disability
	Veterans and veterans' families
	Residents who live and/or work in the jurisdiction
	Those enrolled currently in educational, training, or upward mobility programs
	Households that contribute to meeting income goals (broad range of incomes)
	Households that contribute to meeting income requirements (targeting)
	Those previously enrolled in educational, training, or upward mobility
	programs
	Victims of reprisals or hate crimes
	Other preference(s) (list below)

Applicants for RHA units except Anthony Square are accepted and housed on a "first-come, first-served" basis. Applications are reviewed according to date of submission of preliminary applications. The maintenance of waiting lists for Authority housing shall be divided according to (1) "Elderly", which shall encompass disabled and handicapped, and (2) "Family". "Family" shall be further delineated by bedroom size categories, e.g., One Bedroom, Two bedroom, etc. Application shall be filed according to date received and bedroom size needed in both Family and Elderly categories.

Anthony Square is a mixed income housing site with fifteen (15) units of public housing. The waiting list for a unit will be maintained by the Anthony Square property management agency. RHA will monitor the Anthony Square waiting list to ensure compliance with HUD regulations.

In selecting applicants for admission to its units, the RHA will select families who are otherwise qualified for housing and who, at the time they are seeking assistance have the following preferences within each bedroom category:

- A. Involuntary displacement: An applicant is or will be involuntarily displaced if the applicant has vacated their housing unit as a result of activity carried on by an agency of the United States or by any state or local governmental body or agency in connection with code enforcement or a public improvement or development program.
- B. Buildings Designated as Elderly Only Housing: The following developments have been approved by HUD as being designated for elderly only; Antoinette Brown Blackwell Estates, Danforth Tower East, Danforth Tower West, Glenwood Gardens, Hudson-Ridge Tower, Jonathan Child Apartments, Kennedy Tower and Parliament Arms Apartments. Elderly families will be given preference for admission to housing in these designated developments. If there are no elderly families on the waiting

list, next priority will be given to near-elderly families.

- C. Buildings Designed for Elderly and Disabled Families: Preference for admission will be given to elderly and disabled families. If there are no elderly or disabled families on the waiting list, preference will then be given to near-elderly families. If there are no near-elderly families on the waiting list, units will be offered to families who qualify for the appropriate bedroom size.
- D. All other applicants.
- 3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other 1	oreferences (select all that apply)
	Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in the jurisdiction Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting) Those previously enrolled in educational, training, or upward mobility programs
	Victims of reprisals or hate crimes Other preference(s) (list below)
4. Rel □ ⊠	ationship of preferences to income targeting requirements: The PHA applies preferences within income tiers Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

	at reference materials can applicants and residents use to obtain information ut the rules of occupancy of public housing (select all that apply) The PHA-resident lease The PHA's Admissions and (Continued) Occupancy policy PHA briefing seminars or written materials Other source (list)
	v often must residents notify the PHA of changes in family composition? ect all that apply) At an annual reexamination and lease renewal Any time family composition changes At family request for revision Other (list)
(6) De	concentration and Income Mixing
a. 🔀	Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?
b. 🔀	Yes No: Did the PHA adopt any changes to its admissions policies based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?
(NOTI	E: Changes have been implemented in prior years.)
c. If th	e answer to b was yes, what changes were adopted? (select all that apply) Adoption of site based waiting lists If selected, list targeted developments below:
	Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments If selected, list targeted developments below:
	Capsule Dwellings
	Employing new admission preferences at targeted developments If selected, list targeted developments below:
	Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to other policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?
e. If the answer to d was yes, how would you describe these changes? (select all that apply)
Additional affirmative marketing Actions to improve the marketability of certain developments Adoption or adjustment of ceiling rents for certain developments Adoption of rent incentives to encourage deconcentration of poverty and income-mixing Other (list below)
f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply) Not applicable: results of analysis did not indicate a need for such efforts List (any applicable) developments below:
g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply) Not applicable: results of analysis did not indicate a need for such efforts List (any applicable) developments below:
Capsule Dwellings B. Section 8
Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).
(1) Eligibility
 a. What is the extent of screening conducted by the PHA? (select all that apply) Criminal or drug-related activity only to the extent required by law or regulation Criminal and drug-related activity, more extensively than required by law or regulation More general screening than criminal and drug-related activity (list factors below) Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
e. Indicate what kinds of information you share with prospective landlords? (select all that apply) Criminal or drug-related activity Other (describe below) Previous Landlords
(2) Waiting List Organization
a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply) None Federal public housing Federal moderate rehabilitation Federal project-based certificate program Other federal or local program (list below)
Federal moderate rehabilitation
Federal project-based certificate program
Other federal or local program (list below)
 b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply) PHA main administrative office Other (list below) Applications were made available at local library branches
Other (list below) Applications were made available at local library branches and completed applications were mailed to RHA.
(3) Search Time
a. X Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?
If yes, state circumstances below:
Participants in the Allocation Plan, Mainstream Vouchers, and ROC program provided 120 day period. Under certain circumstances, disabled people may be provided up to 150 days on their Voucher.

(4) Admissions Preferences

a. Income targeting	1
Yes No: Does the PHA plan to exceed the federal targeting requirements targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?	by
b. Preferences 1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special purpose section 8 assistance programs)	;
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)	
Former Federal preferences Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) Victims of domestic violence Substandard housing Homelessness	
High rent burden (rent is > 50 percent of income)	
Other preferences (select all that apply) Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in your jurisdiction Those enrolled currently in educational, training, or upward mobility program Households that contribute to meeting income goals (broad range of incomes Households that contribute to meeting income requirements (targeting) Those previously enrolled in educational, training, or upward mobility programs Victims of reprisals or hate crimes Other preference(s) (list below)	
1. There is a #1 ranking preference for involuntarily displaced families w meet the following witness re-location criteria: a) family member(s) has provided information on criminal activities to a law enforcement agen and b) based upon a threat assessment, the law enforcement agen	ave cy,

recommends re-housing the family to avoid or minimize the risk of violence against family members as a reprisal for having provided such information. RHA will issue a Voucher to any individual or family, referred by a law enforcement agency as meeting the above criteria, even if the individual/family is not on the waiting list derived from the lottery drawing.

- 2. There is a one-time preference for otherwise eligible RHA public housing residents of the Olean Townhouses or Kennedy Townhouses that have been displaced by the Olean-Kennedy revitalization project.
- 3. In conjunction with RHA's HUD-approved Designated Housing Allocation Plan, a ranking preference, equal to 10% of turnover Vouchers (up to 40 per year) has been established for non-elderly, disabled applicants referred from RHA's Public Housing waiting list.
- 4. For single-member families, a ranking preference is maintained for those applicants who are either elderly, handicapped or disabled. In cases where the single, non-elderly applicant is not a recipient of Social Security Disability benefits, the Rochester Housing Authority, in conjunction with 24CRF812.2(A), requires certification from two independent physicians as to the inability of the applicant to be gainfully employed for a period of not less than twelve months.
- 5. RHA administers three Housing Choice Voucher programs which are targeted toward Specific segments of the community (Welfare-to-Work, Family Unification and Mainstream Vouchers for Persons with Disabilities. As Vouchers become available, either through turnover or new increments, in these programs, families on the waiting list, referred and certified by RHA's partnering agencies in the three programs, are given a preference. If there are no families on the waiting list which meet these agencies' criteria, new referrals from the agencies are accepted and, if eligible, issued Vouchers. If there are no Vouchers available at the time of a referral, RHA will establish a waiting list, ordered by the date of referral.
- 3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness

High rent burden Other preferences (select all that apply) Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in your jurisdiction Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting) Those previously enrolled in educational, training, or upward mobility programs Victims of reprisals or hate crimes Other preference(s) (list below) 4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one) Date and time of application Drawing (lottery) or other random choice technique 5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one) This preference has previously been reviewed and approved by HUD The PHA requests approval for this preference through this PHA Plan 6. Relationship of preferences to income targeting requirements: (select one) The PHA applies preferences within income tiers Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements (5) Special Purpose Section 8 Assistance Programs a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply) The Section 8 Administrative Plan Briefing sessions and written materials Other (list below)

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Other (list below) Information is disseminated through partner agencies.

b. How does the PHA announce the availability of any special-purpose section 8

programs to the public?

Through published notices

4. PHA Rent Determination Plicies [24 CFR Part 903.7 9 (d)]

Α.	Pul	blic	Ho	using

Exemptions: PHAs that do not administer public housing are not required to complete sub-component

(1) In	come Based Rent Policies
discreti	be the PHA's income based rent setting policy/ies for public housing using, including onary (that is, not required by statute or regulation) income disregards and exclusions, in the riate spaces below.
a. Use	e of discretionary policies: (select one)
	The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
or	-
	The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)
b. Mi	nimum Rent
1. Wh	at amount best reflects the PHA's minimum rent? (select one) \$0 \$1-\$25 \$26-\$50
2.	Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?
3. If y	es to question 2, list these policies below:
c. Re	ents set at less than 30% than adjusted income
1. 🖂	Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances

under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply) For the earned income of a previously unemployed household member For increases in earned income Fixed amount (other than general rent-setting policy) If yes, state amount/s and circumstances below: Fixed percentage (other than general rent-setting policy) If yes, state percentage/s and circumstances below: For household heads For other family members For transportation expenses For the non-reimbursed medical expenses of non-disabled or non-elderly families Other (describe below) For increased income from persons transitioning from welfare to work, or for persons returning to work that have been unemployed for one year or more. e. Ceiling rents 1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one) Yes for all developments Yes but only for some developments No 2. For which kinds of developments are ceiling rents in place? (select all that apply) For all developments For all general occupancy developments (not elderly or disabled or elderly only) For specified general occupancy developments For certain parts of developments; e.g., the high-rise portion For certain size units; e.g., larger bedroom sizes Other (list below)

RHA has established flat rate (or "fair market") rents. In circumstances where 30% of

adjusted income exceeds this rate, residents may choose to pay at this level.

	apply)
	Market comparability study Fair market rents (FMR) 95 th percentile rents 75 percent of operating costs 100 percent of operating costs for general occupancy (family) developments Operating costs plus debt service The "rental value" of the unit Other (list below)
f. Ren	t re-determinations:
or	ween income reexaminations, how often must tenants report changes in income family composition to the PHA such that the changes result in an adjustment to it? (select all that apply) Never At family option Any time the family experiences an income increase Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) Other (list below)
g.	Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?
(2) Fla	at Rents
	setting the market-based flat rents, what sources of information did the PHA use establish comparability? (select all that apply.) The section 8 rent reasonableness study of comparable housing Survey of rents listed in local newspaper Survey of similar unassisted units in the neighborhood Other (list/describe below) RHA utilized contract rents for Section 8 units and neighboring public housing units, based on the bedroom size of unit and type of dwelling. RHA also used Section 8 rent reasonableness data and rents of private market units.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Payment Standards
Describe the voucher payment standards and policies.
a. What is the PHA's payment standard? (select the category that best describes your standard) At or above 90% but below100% of FMR 100% of FMR Above 100% but at or below 110% of FMR Above 110% of FMR (if HUD approved; describe circumstances below)
RHA administers vouchers in the City of Rochester, as well as in several suburban communities, and there are several payment standards.
 b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area The PHA has chosen to serve additional families by lowering the payment standard Reflects market or submarket Other (list below)
 c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply) FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area Reflects market or submarket To increase housing options for families Other (list below)
 d. How often are payment standards reevaluated for adequacy? (select one) Annually Other (list below)
 e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply) Success rates of assisted families Rent burdens of assisted families Other (list below) (2) Minimum Rent

a. What amount best reflection \$0 \$1-\$25 \$26-\$50	ects the PHA's minimum re	nt? (select one)	
	ne PHA adopted any discreting policies? (if yes, list	onary minimum rent hardship below)	
Determined on a case by	Determined on a case by case basis.		
5. Operations and M [24 CFR Part 903.7 9 (e)]	anagement		
	5: High performing and small PH must complete parts A, B, and C(2)	As are not required to complete this 2)	
A. PHA Management S		,	
Describe the PHA's management			
(select one)	C		
	organization is attached.		
A brief description of the management structure and organization of the PHA			
follows:			
B. HUD Programs Unde	er PHA Management		
List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)			
Program Name	Units or Families	Expected	
S	Served at Year	Turnover	
	Beginning 10/1/2004		
Public Housing	2,440	374	
Section 8 Vouchers	6 117	1400	

1 Togram Name	Units of Families	Expected
	Served at Year	Turnover
	Beginning 10/1/2004	
Public Housing	2,440	374
Section 8 Vouchers	6,117	1400
Section 8 Certificates	-0-	
Section 8 Mod Rehab	38	
Special Purpose Section	FSS - 365	
8 Certificates/Vouchers	Welfare to work - 450	
(list individually)	Family Unification - 100	
	Enhanced - 365	
	Project Based - 171	
	Homeownership - 17	
Program Name	Units or Families	Expected

	Served at Year Beginning 10/1/2004	Turnover
Public Housing Drug Elimination Program (PHDEP)		
Shelter Plus Care	280	
Other Federal Programs(list individually)	Section 11-b - 459	

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Admissions and Continued Occupancy Policy

Grievance Procedures

Procurement Policy

Personnel Policy

Capitalization Policy

Disposition Policy

Drug-Free Policy

Investment Policy

Pest Control Policy

(2) Section 8 Management: (list below) Section 8 Administrative Plan

Procurement Policy

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

 2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply) PHA main administrative office PHA development management offices Other (list below)
B. Section 8 Tenant-Based Assistance 1. Yes No: Has the PHA established informal review procedures for applicant to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant based assistance program in addition to federal requirements found at 24 CFR 982?
If yes, list additions to federal requirements below:
 2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply) PHA main administrative office Other (list below)
7. Capital Improvement Needs
[24 CFR Part 903.7 9 (g)] Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.
A. Capital Fund Activities
Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.
(1) Capital Fund Program Annual Statement
Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template OR , at the PHA's option, by completing and attaching a properly updated HUD-52837.
Select one:
The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) NY041a01 -or-
The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year	' Action Plan
Agencies are encouraged can be completed by usin	to include a 5-Year Action Plan covering capital work items. This statement g the 5 Year Action Plan table provided in the table library at the end of the y completing and attaching a properly updated HUD-52834.
a. X Yes No: Is	the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)
	a, select one: fund Program 5-Year Action Plan is provided as an attachment to at Attachment (state name) NY041a02
	fund Program 5-Year Action Plan is provided below: (if selected, optional 5 Year Action Plan from the Table Library and insert
B. HOPE VI and Activities (Non-C	l Public Housing Development and Replacement Capital Fund)
	ponent 7B: All PHAs administering public housing. Identify any approved tousing development or replacement activities not described in the Capital Fundent.
	Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary) Status of HOPE VI revitalization grant (complete one set of questions for each grant)
1. Dev	velopment name:
	velopment (project) number:
3. Star	tus of grant: (select the statement that best describes the current
	Revitalization Plan under development Revitalization Plan submitted, pending approval
	Revitalization Plan approved
	Activities pursuant to an approved Revitalization Plan underway
☐ Yes ☒ No: c	Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
	(However RHA did apply for and receive two HOPE VI demolition grants for Olean and Kennedy Townhouses in 2003.)

Yes No: d	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
Olean and Kennedy T	Fownhouses Revitalization Project (description in next section)
Yes No: e)	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:
35 Isabelle Street, and funded and constructed. 8. Demolition an	
[24 CFR Part 903.7 9 (h)]	nt 8: Section 8 only PHAs are not required to complete this section.
1. Yes No:	Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description:

Olean and Kennedy Townhouses Revitalization Project

On October 25, 2001, a revitalization plan for RHA's Olean Townhouses, Kennedy Townhouses, and Kennedy Tower was presented by Perkins Eastman Architects, PC to RHA's Board of Commissioners. The 76 unit Olean and 35 unit Kennedy Townhouses were found to be obsolete, and the Perkins Eastman team recommended their demolition in favor of a mixed-financed, mixed-income complex, to be constructed on the existing sites and surrounding properties. Kennedy Tower however, was found to be a viable property that should be retained, with improvements to the Tower's main entrance, ground floor and parking lot. RHA's Board of Commissioners unanimously approved the revitalization concept and instructed RHA staff to implement the plan.

On August 21, 2002 the RHA Board of Commissioners accepted staff's recommendation and approved the selection of a development team headed by the Providence Housing Development Corporation and the Rochester's Cornerstone Group, Ltd.

Also in August 2002, RHA received HUD approval to demolish the Olean and Kennedy Townhouse developments, and demolition was completed in February 2004. Disposition approval for the Kennedy Townhouses parcel was received in February 2003, and for the Olean Townhouses parcel in March 2004. These disposition approvals will enable redevelopment of these parcels and surrounding neighborhood, as described in the Revitalization Plan.

The revitalization plan was developed in response to concerns about the long-term viability of Olean and Kennedy Townhouses and Kennedy Tower. Concerns centered around marketability of the sites, costs of modernization required for code compliance, site density, unit livability and aesthetic appeal of the properties. The revitalization plan was developed after an in-depth consultant review incorporating input from residents, neighborhood, local government and community leaders.

The three phase redevelopment plan will locate public housing and low income rental units onto the Olean Townhouses site, the Kennedy Townhouses site and throughout the nearby neighborhood. Homeownership housing will also be developed on the Olean Townhouses site through the City's Home Expo program. The high-rise for the elderly at Kennedy Tower would be upgraded to relieve deficiencies and increase overall marketability of the units. The high-rise upgrades are expected to begin in the summer of 2004. The first phase of the redevelopment will begin in late 2004 with the approval of financing plans for the Olean and Kennedy Townhouse parcels.

292 - 296 Tremont Street Disposition

above address in th	ering the disposition sale of a multi-family building located at the e City of Rochester. The structure is in major need of hich the cost is estimated to be greater than the market value of the eed).
☐ Yes ⊠ No:	Has the PHA provided the activities description information in the optional Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Kennedy Townhouses
1b. Development (project) number: NY-41-01B
2. Activity type: Demolition \boxtimes
Disposition 🖂
3. Application status (select one)
Approved 🔀
Submitted, pending approval
Planned application
4. Date application approved, submitted, or planned for submission: (03/18/04 -
amended)
5. Number of units affected: 35
<u>6.</u> Coverage of action (select one)
Part of the development
∑ Total development
7. Timeline for activity:
a. Actual or projected start date of activity: Relocation completed October 2003,
demolition completed in January 2004. Construction awaiting approval of tax
credit application, anticipated late 2004.
b. Projected end date of activity: Late 2005, if tax credit application funded by
Fall 2004.

Demolition/Disposition Activity Description		
1a. Development name: Olean Townhouses		
1b. Development (project) number: NY-41-04		
2. Activity type: Demolition 🔀		
Disposition 🗵		
3. Application status (select one)		
Approved		
Submitted, pending approval		
Planned application \square - Disposition amendment to application planned in FY04.		
4. Date application approved, submitted, or planned for submission:(03/18/04 -		
amended)		
5. Number of units affected: 76		
6. Coverage of action (select one)		
Part of the development		
Total development		
7. Timeline for activity:		
a. Actual or projected start date of activity: Relocation completed October 2003,		
demolition completed in January 2004. Construction awaiting approval of tax		
credit application, anticipated late 2004.		
b. Projected end date of activity: Late 2005, if tax credit application funded by		

Fall 2004.	
	Demolition/Disposition Activity Description
	me: 292-296 Tremont Street
	oject) number: NY-41-10
2. Activity type: Der	
	sition 🔀
3. Application status	(select one)
Approved _	
_	ending approval
Planned appli	
	pproved, submitted, or planned for submission: (09/01/04)
5. Number of units a	
6. Coverage of actio	
Part of the devel	•
Total developme	
7. Timeline for activ	·
_	projected start date of activity: November 2004 - Property offered for
sale.	and data of activity. I was 2005. Completion of sale and velocation of
residents.	end date of activity: June 2005, Completion of sale and relocation of
restaents.	
or Families w Disabilities [24 CFR Part 903.7 9 (i)]	f Public Housing for Occupancy by Elderly Families ith Disabilities or Elderly Families and Families with Disabilities or Elderly Families and Families with onent 9; Section 8 only PHAs are not required to complete this section.
1. Yes No:	Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)
2. Activity Descripti ☐ Yes ⊠ No:	Has the PHA provided all required activity description information for this component in the optional Public Housing

Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: Kennedy Tower
1b. Development (project) number: 41-1A
2. Designation type:
Occupancy by only the elderly
Occupancy by families with disabilities
Occupancy by only elderly families and families with disabilities
3. Application status (select one)
Approved; included in the PHA's Designation Plan
Submitted, pending approval
Planned application
4. Date this designation approved, submitted, or planned for submission: (12/18/95)
5. If approved, will this designation constitute a (select one)
New Designation Plan
Revision of a previously-approved Designation Plan?
6. Number of units affected: 80
7. Coverage of action (select one)
Part of the development
Total development
Designation of Public Housing Activity Description
Designation of Public Housing Activity Description 1a. Development name: Danforth West
1a. Development name: Danforth West
1a. Development name: Danforth West 1b. Development (project) number:41-2B 2. Designation type:
1a. Development name: Danforth West 1b. Development (project) number:41-2B
 1a. Development name: Danforth West 1b. Development (project) number:41-2B 2. Designation type: Occupancy by only the elderly
1a. Development name: Danforth West 1b. Development (project) number:41-2B 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □
1a. Development name: Danforth West 1b. Development (project) number:41-2B 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠
1a. Development name: Danforth West 1b. Development (project) number:41-2B 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)
1a. Development name: Danforth West 1b. Development (project) number:41-2B 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠
1a. Development name: Danforth West 1b. Development (project) number:41-2B 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □
1a. Development name: Danforth West 1b. Development (project) number:41-2B 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □
1a. Development name: Danforth West 1b. Development (project) number:41-2B 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (12/18/95)
1a. Development name: Danforth West 1b. Development (project) number:41-2B 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan?
1a. Development name: Danforth West 1b. Development (project) number:41-2B 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) New Designation Plan
1a. Development name: Danforth West 1b. Development (project) number:41-2B 2. Designation type: Occupancy by only the elderly ⋈ Occupancy by families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⋈ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? 6. Number of units affected: 100 7. Coverage of action (select one)
1a. Development name: Danforth West 1b. Development (project) number:41-2B 2. Designation type: Occupancy by only the elderly ☐ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐ 3. Application status (select one) Approved; included in the PHA's Designation Plan ☐ Submitted, pending approval ☐ Planned application ☐ 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) ☐ New Designation Plan ☐ Revision of a previously-approved Designation Plan? 6. Number of units affected: 100 7. Coverage of action (select one) ☐ Part of the development
1a. Development name: Danforth West 1b. Development (project) number:41-2B 2. Designation type: Occupancy by only the elderly ⋈ Occupancy by families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⋈ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? 6. Number of units affected: 100 7. Coverage of action (select one)

Designation of Public Housing Activity Description
1a. Development name: Danforth East
1b. Development (project) number: 41-2B1
2. Designation type:
Occupancy by only the elderly 🔀
Occupancy by families with disabilities
Occupancy by only elderly families and families with disabilities
3. Application status (select one)
Approved; included in the PHA's Designation Plan
Submitted, pending approval
Planned application
4. Date this designation approved, submitted, or planned for submission: (12/18/95)
5. If approved, will this designation constitute a (select one)
New Designation Plan
Revision of a previously-approved Designation Plan?
6. Number of units affected: 100
7. Coverage of action (select one)
Part of the development
Total development
D:4:
Designation of Public Housing Activity Description
1a. Development name: Parliament Arms
1a. Development name: Parliament Arms 1b. Development (project) number: 41-7D 2. Designation type:
1a. Development name: Parliament Arms 1b. Development (project) number: 41-7D
 1a. Development name: Parliament Arms 1b. Development (project) number: 41-7D 2. Designation type: Occupancy by only the elderly ∑ Occupancy by families with disabilities □
1a. Development name: Parliament Arms 1b. Development (project) number: 41-7D 2. Designation type: Occupancy by only the elderly
 1a. Development name: Parliament Arms 1b. Development (project) number: 41-7D 2. Designation type: Occupancy by only the elderly ∑ Occupancy by families with disabilities □
1a. Development name: Parliament Arms 1b. Development (project) number: 41-7D 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities
1a. Development name: Parliament Arms 1b. Development (project) number: 41-7D 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)
1a. Development name: Parliament Arms 1b. Development (project) number: 41-7D 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application □
1a. Development name: Parliament Arms 1b. Development (project) number: 41-7D 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Submitted Submi
1a. Development name: Parliament Arms 1b. Development (project) number: 41-7D 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application □
1a. Development name: Parliament Arms 1b. Development (project) number: 41-7D 2. Designation type: Occupancy by only the elderly
1a. Development name: Parliament Arms 1b. Development (project) number: 41-7D 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one)
1a. Development name: Parliament Arms 1b. Development (project) number: 41-7D 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) New Designation Plan
1a. Development name: Parliament Arms 1b. Development (project) number: 41-7D 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? 6. Number of units affected: 52 7. Coverage of action (select one)
1a. Development name: Parliament Arms 1b. Development (project) number: 41-7D 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? 6. Number of units affected: 52 7. Coverage of action (select one) Part of the development
1a. Development name: Parliament Arms 1b. Development (project) number: 41-7D 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? 6. Number of units affected: 52 7. Coverage of action (select one)
1a. Development name: Parliament Arms 1b. Development (project) number: 41-7D 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? 6. Number of units affected: 52 7. Coverage of action (select one) Part of the development

Designation of Public Housing Activity Description
1a. Development name: Glenwood Gardens
1b. Development (project) number: 41-14
2. Designation type:
Occupancy by only the elderly 🔀
Occupancy by families with disabilities
Occupancy by only elderly families and families with disabilities
3. Application status (select one)
Approved; included in the PHA's Designation Plan
Submitted, pending approval
Planned application
4. Date this designation approved, submitted, or planned for submission: (12/18/95)
5. If approved, will this designation constitute a (select one)
New Designation Plan
Revision of a previously-approved Designation Plan?
6. Number of units affected: 124
7. Coverage of action (select one)
Part of the development
Designation of Public Housing Activity Description
Designation of Public Housing Activity Description 1a. Development name: Hudson-Ridge Apartments
1a. Development name: Hudson-Ridge Apartments
1a. Development name: Hudson-Ridge Apartments 1b. Development (project) number: 41-18A
1a. Development name: Hudson-Ridge Apartments 1b. Development (project) number: 41-18A 2. Designation type:
1a. Development name: Hudson-Ridge Apartments 1b. Development (project) number: 41-18A
1a. Development name: Hudson-Ridge Apartments 1b. Development (project) number: 41-18A 2. Designation type: Occupancy by only the elderly
1a. Development name: Hudson-Ridge Apartments 1b. Development (project) number: 41-18A 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)
1a. Development name: Hudson-Ridge Apartments 1b. Development (project) number: 41-18A 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities
1a. Development name: Hudson-Ridge Apartments 1b. Development (project) number: 41-18A 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)
1a. Development name: Hudson-Ridge Apartments 1b. Development (project) number: 41-18A 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠
1a. Development name: Hudson-Ridge Apartments 1b. Development (project) number: 41-18A 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application Designation of planned for submission: (12/18/95)
1a. Development name: Hudson-Ridge Apartments 1b. Development (project) number: 41-18A 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Plan Planned application 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one)
1a. Development name: Hudson-Ridge Apartments 1b. Development (project) number: 41-18A 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) New Designation Plan
1a. Development name: Hudson-Ridge Apartments 1b. Development (project) number: 41-18A 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan?
1a. Development name: Hudson-Ridge Apartments 1b. Development (project) number: 41-18A 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? 6. Number of units affected: 318
1a. Development name: Hudson-Ridge Apartments 1b. Development (project) number: 41-18A 2. Designation type: Occupancy by only the elderly
1a. Development name: Hudson-Ridge Apartments 1b. Development (project) number: 41-18A 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? 6. Number of units affected: 318 7. Coverage of action (select one) Part of the development
1a. Development name: Hudson-Ridge Apartments 1b. Development (project) number: 41-18A 2. Designation type: Occupancy by only the elderly

Designation of Public Housing Activity Description
1a. Development name: Jonathan Child Apartments
1b. Development (project) number: 41-39
2. Designation type:
Occupancy by only the elderly
Occupancy by families with disabilities
Occupancy by only elderly families and families with disabilities
3. Application status (select one)
Approved; included in the PHA's Designation Plan
Submitted, pending approval
Planned application
4. Date this designation approved, submitted, or planned for submission: (12/18/95)
5. If approved, will this designation constitute a (select one)
New Designation Plan
Revision of a previously-approved Designation Plan?
6. Number of units affected: 30
7. Coverage of action (select one)
☐ Part of the development
☐ Total development
Designation of Public Housing Activity Description
1a. Development name: Blackwell Estates
1a. Development name: Blackwell Estates
1a. Development name: Blackwell Estates 1b. Development (project) number: 41-40
1a. Development name: Blackwell Estates 1b. Development (project) number: 41-40 2. Designation type:
1a. Development name: Blackwell Estates 1b. Development (project) number: 41-40 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities
1a. Development name: Blackwell Estates 1b. Development (project) number: 41-40 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities
1a. Development name: Blackwell Estates 1b. Development (project) number: 41-40 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan □
1a. Development name: Blackwell Estates 1b. Development (project) number: 41-40 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)
1a. Development name: Blackwell Estates 1b. Development (project) number: 41-40 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan □
1a. Development name: Blackwell Estates 1b. Development (project) number: 41-40 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Submitted Sub
1a. Development name: Blackwell Estates 1b. Development (project) number: 41-40 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application □
1a. Development name: Blackwell Estates 1b. Development (project) number: 41-40 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (12/18/95)
1a. Development name: Blackwell Estates 1b. Development (project) number: 41-40 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Plan Planned application 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one)
1a. Development name: Blackwell Estates 1b. Development (project) number: 41-40 2. Designation type: Occupancy by only the elderly ☐ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐ 3. Application status (select one) Approved; included in the PHA's Designation Plan ☐ Submitted, pending approval ☐ Planned application ☐ 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) ☐ New Designation Plan
1a. Development name: Blackwell Estates 1b. Development (project) number: 41-40 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan?
1a. Development name: Blackwell Estates 1b. Development (project) number: 41-40 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) New Designation Plan □ Revision of a previously-approved Designation Plan? 6. Number of units affected: 100 7. Coverage of action (select one) □ Part of the development
1a. Development name: Blackwell Estates 1b. Development (project) number: 41-40 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? 6. Number of units affected: 100 7. Coverage of action (select one)
1a. Development name: Blackwell Estates 1b. Development (project) number: 41-40 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (12/18/95) 5. If approved, will this designation constitute a (select one) New Designation Plan □ Revision of a previously-approved Designation Plan? 6. Number of units affected: 100 7. Coverage of action (select one) □ Part of the development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

	Reasonable Revitalization Pursuant to section 202 of the HUD D Appropriations Act
1. ☐ Yes ⊠ No:	Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)
2. Activity Descripti	on
Yes No:	Has the PHA provided all required activity description information for this component in the optional Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.
Con	version of Public Housing Activity Description
1a. Development nar	
1b. Development (pr	oject) number:
	of the required assessment?
Assessme	ent underway
Assessme	ent results submitted to HUD
	ent results approved by HUD (if marked, proceed to next
question	
U Other (ex	plain below)
3. Yes No: 1 block 5.)	Is a Conversion Plan required? (If yes, go to block 4; if no, go to
4. Status of Convers	ion Plan (select the statement that best describes the current
status)	
Conversi	on Plan in development
Conversi	on Plan submitted to HUD on: (DD/MM/YYYY)
Conversi	on Plan approved by HUD on: (DD/MM/YYYY)
Activities	s pursuant to HUD-approved Conversion Plan underway
5. Description of ho	w requirements of Section 202 are being satisfied by means other
than conversion (sele	ect one)
☐ Units add	dressed in a pending or approved demolition application (date

Units add Requirem Requirem	submitted or approved: ressed in a pending or approved HOPE VI demolition application (date submitted or approved:) ressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) tents no longer applicable: vacancy rates are less than 10 percent tents no longer applicable: site now has less than 300 units escribe below)
B. Reserved for Con 1937	nversions pursuant to Section 22 of the U.S. Housing Act of
C. Reserved for Con	nversions pursuant to Section 33 of the U.S. Housing Act of
[24 CFR Part 903.7 9 (k)] A. Public Housing	thip Programs Administered by the PHA ment 11A: Section 8 only PHAs are not required to complete 11A.
1. ☐ Yes ⊠ No:	Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to small PHA or high performing PHA status. PHAs completing streamlined submissions may skip to component 11B.)
2. Activity Description Yes No:	Has the PHA provided all required activity description information for this component in the optional Public Housing

Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

	lic Housing Homeownership Activity Description Complete one for each development affected)	
1a. Development nan	•	
1b. Development (pro		
2. Federal Program at		
☐ HOPE I		
$\int 5(h)$		
Turnkey I		
	2 of the USHA of 1937 (effective 10/1/99)	
3. Application status:		
Approved	l; included in the PHA's Homeownership Plan/Program	
Submitted, pending approval		
Planned a	pplication	
4. Date Homeowners	hip Plan/Program approved, submitted, or planned for submission:	
(DD/MM/YYYY)		
5. Number of units a		
6. Coverage of action		
Part of the develo	•	
Total developme	<u>nt</u>	
B. Section 8 Tena 1. Yes No:	ant Based Assistance Does the PHA plan to administer a Section 8 Homeownership	
1. Tes No.	program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. High performing PHAs may skip to component 12.)	
2. Program Descripti	ion:	
a. Size of Program Yes No:	Will the PHA limit the number of families participating in the section 8 homeownership option?	
number of par	to the question above was yes, which statement best describes the rticipants? (select one) fewer participants	
	EV 2000 Annual Plan Page 52	

<u> </u>	- 50 participants to 100 participants ore than 100 participants
	ed eligibility criteria Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:
	FSS enrollment and escrow account. Public Housing residents that have successfully met the requirements of RHA's ROSS Homeownership program may also transfer to the Section 8 Homeownership program.
[24 CFR Part 903.7 9 Exemptions from Con	munity Service and Self-sufficiency Programs (1)] mponent 12: High performing and small PHAs are not required to complete this 8-Only PHAs are not required to complete sub-component C.
A. PHA Coordin	nation with the Welfare (TANF) Agency
1. Cooperative ag ☐ Yes ☒ No: 1	greements: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?
	If yes, what was the date that agreement was signed? <u>DD/MM/YY</u>
apply) ☐ Client refe ☐ Information	on sharing regarding mutual clients (for rent determinations and
programs Jointly add Partner to Joint admi	to eligible families minister programs administer a HUD Welfare-to-Work voucher program inistration of other demonstration program
U Other (des	oction)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies
Which, if any of the following discretionary policies will the PHA employ to
enhance the economic and social self-sufficiency of assisted families in the
following areas? (select all that apply)
Public housing rent determination policies
Public housing admissions policies
Section 8 admissions policies
Preference in admission to section 8 for certain public housing families
Preferences for families working or engaging in training or education
programs for non-housing programs operated or coordinated by the
PHA
Preference/eligibility for public housing homeownership option
participation
Preference/eligibility for section 8 homeownership option participation
Other policies (list below)
b. Economic and Social self-sufficiency programs
Yes No: Does the PHA coordinate, promote or provide any
programs to enhance the economic and social self-
sufficiency of residents? (If "yes", complete the following
table; if "no" skip to sub-component 2, Family Self
Sufficiency Programs. The position of the table may be
altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
ROSS RSDM 2001	100	Voluntary	RHA FIC Office	Public Housing
ROSS RSDM 2002	100	Voluntary	RHA FIC Office	Public Housing
ROSS Apprenticeship	10	Voluntary	RHA FIC Office	Both
ROSS Homeownership	30	Voluntary	RHA FIC Office	Public Housing



(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation				
Program	Required Number of Participants	Actual Number of Participants		
	(start of FY 2000 Estimate)	(As of: 6/24/03)		
Public Housing	50	54		
Section 8	350	362		

b. Xes No:	If the PHA is not maintaining the minimum program size
	required by HUD, does the most recent FSS Action Plan address
	the steps the PHA plans to take to achieve at least the minimum
	program size?
	If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1 The	DIA is complying with the statutory requirements of section 12(d) of the U.S.
	PHA is complying with the statutory requirements of section 12(d) of the U.S.
Hou	using Act of 1937 (relating to the treatment of income changes resulting from
welf	fare program requirements) by: (select all that apply)
\boxtimes	Adopting appropriate changes to the PHA's public housing rent determination
	policies and train staff to carry out those policies
\boxtimes	Informing residents of new policy on admission and reexamination
	Actively notifying residents of new policy at times in addition to admission and
	reexamination.
\boxtimes	Establishing or pursuing a cooperative agreement with all appropriate TANF
	agencies regarding the exchange of information and coordination of services
	Establishing a protocol for exchange of information with all appropriate TANF
	agencies
	Other: (list below)

D.	Reserved for Community Service Requirement pursuant to section	12(c) of
the	e U.S. Housing Act of 1937	

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to subcomponent D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)		
<u> </u>	d/or drug-related crime in some or all of the PHA's	
*	d/or drug-related crime in the areas surrounding or pments	
	ety and/or the safety of their children	
People on waiting list unwill	ing to move into one or more developments due to s of violent and/or drug-related crime	
Other (describe below)	-	
2. What information or data did the to improve safety of residents (see	PHA used to determine the need for PHA actions elect all that apply).	
Safety and security survey of Analysis of crime statistics or public housing authority	residents ver time for crimes committed "in and around"	
•	ime for repair of vandalism and removal of graffiti	
PHA employee reportsPolice reports		
Demonstrable, quantifiable si	uccess with previous or ongoing anticrime/anti	
Other (describe below)		
3. Which developments are most affected? (list below)		
41-1A Kennedy Tower	41-1B Kennedy Townhouses	
41-2C1 Bay-Zimmer Townhouses	41-4 Olean Townhouses	
41-9 Holland Townhouses 41-22 Lake Tower	41-15 Glenwood Gardens 41-34 Lexington Court	
41-35 Tubman Estates	41-34 Lexington Court 41-38 Lena Gantt	
41-6 Luther Circle		

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention	activities the PHA has undertaken or plans to undertake:
(select all that apply)	•
	side and/or resident organizations for the provision of
crime- and/or drug-pr	
Crime Prevention The	rough Environmental Design
Activities targeted to	at-risk youth, adults, or seniors
Volunteer Resident P	atrol/Block Watchers Program
Crime Prevention The Activities targeted to Volunteer Resident P Other (describe below	<u> </u>
Other (describe below	v)
2. Which developments are	most affected? (list below)
Resident Patrols	
41-1A Kennedy Tower	41-22 Lake Tower
41-15 Glenwood Gardens	
41-14 University Tower	11 1011 Hadson Rage Tower
Transfer tower	
Crime Prevention through Er	nvironmental Design
41-1A Kennedy Tower	41-14 University Tower
41-2B Danforth West	41-2B1 Danforth East
Youth Activities conducted a	at the following sites:
41-18B Seneca Manor Town	houses
41-35 Tubman Estates	
C. Coordination between I	PHA and the police
4 5 11 1	
	between the PHA and the appropriate police precincts for
carrying out crime prevention	n measures and activities: (select all that apply)
	n development, implementation, and/or ongoing
evaluation of drug-eli	•
<u> </u>	data to housing authority staff for analysis and action
	ed a physical presence on housing authority property (e.g.,
	office, officer in residence)
	y in and otherwise support eviction cases
Police regularly meet	with the PHA management and residents
Agreement between I	PHA and local law enforcement agency for provision of
above-baseline law er	nforcement services
Other activities (list b	pelow)

2. Which developments are most af	fected? (list below)
41-1A Kennedy Tower	41-15 Glenwood Gardens
41-2C1 Bay-Zimmer Townhouses	41-34 Lexington Court
41-9 Holland Townhouses	41-38 Lena Gantt
41-22 Lake Tower	
41-35 Tubman Estates	
41-6 Luther Circle	
D. Additional information as requested PHAs eligible for FY 2000 PHDEP funds reprior to receipt of PHDEP funds.	uired by PHDEP/PHDEP Plan must provide a PHDEP Plan meeting specified requirements
Yes No: Is the PHA eligible covered by this larger Yes No: Has the PHA incluPlan?	e to participate in the PHDEP in the fiscal year PHA Plan? ded the PHDEP Plan for FY 2000 in this PHA is an Attachment. (Attachment Filename:)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

18.0 Pet Policy

18.1 EXCLUSIONS

This policy does not apply to animals that are used to assist persons with disabilities. Assistive animals are allowed in all public housing facilities with no restrictions other than those imposed on all tenants to maintain their units and associated facilities in a decent, safe, and sanitary manner and to refrain from disturbing their neighbors.

18.2 PETS IN SENIOR BUILDINGS

The Rochester Housing Authority allows for pet ownership in its elderly developments and scattered site single and double houses only with the preapproval of the Housing Authority. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, resident assumes full responsibility and liability for the pet and agrees to hold the Rochester Housing Authority harmless from any claims caused by an action or inaction of the pet.

18.3 APPROVAL

Residents must have the prior approval of the Housing Authority before moving a pet into their unit. Residents must request approval on a "Application to Keep a Pet" form that must be fully completed before the Housing Authority will approve the request. The application includes a signed agreement by a person who will be responsible for taking care of the pet in the absence of the tenant, or in case of an emergency. Residents must give the Housing Authority a picture of the pet so it can be identified if it is running loose.

RHA shall review the application and, if deemed necessary, see the pet to determine whether or not the pet is appropriate for the living environment. In the process of this review, RHA will consider at least the pet's size, especially in relation to the owner's ability to handle it; and the behavior and disposition of the pet.

All pets shall be registered annually with the building management office. It is the tenant's responsibility to renew the pet registration by completing the "Application to Keep a Pet". Registration includes providing all the documentation required by the Pet Policy.

18.4 TYPES AND NUMBER OF PETS

The RHA will allow only common household pets. This means only domesticated animals such as a dog, cat, bird, rodent (including rabbit), fish in aquariums or a turtle will be allowed in units. Common household pets do not include reptiles (except turtles). If this definition conflicts with a state or local law or regulation, the state or local law or regulation shall govern.

All dogs and cats must be spayed or neutered before they become six (6) months old. A licensed veterinarian must verify this fact.

Only one (1) pet per unit will be allowed.

Any animal deemed to be potentially harmful to the health or safety of others, including attack or fight trained dogs, will not be allowed.

No animal may exceed twenty-five (25) pounds in weight or 10"-12" in height at the shoulders, projected to full adult size.

18.5 INOCULATIONS

In order to be registered, pets must be appropriately inoculated against rabies and other conditions prescribed by local ordinances.

18.6 PET DEPOSIT

A pet deposit of \$100 is required at the time of registering a pet. The deposit is refundable when the pet or the family vacate the unit, less any amounts owed due to damage beyond normal wear and tear.

18.7 RESIDENT RESPONSIBILITIES

Resident responsibilities and obligations concerning pet ownership are as follows:

- A. Any resident who owns or keeps a pet in their dwelling unit will be required to pay for any damages caused by the pet. Also, any pet-related insect infestation in the pet owner's unit will be the financial responsibility of the pet owner and the RHA reserves the right to exterminate and charge the resident.
- B. All pets shall be properly licensed in accordance with applicable ordinances of the City of Rochester, or Town of jurisdiction, with evidence provided to RHA. All pets shall bear an identification tag that indicates the pet's name, and the owner's name, address and telephone number.

- C. All dogs and cats must be spayed or neutered.
- D. In the event that a tenant pet owner is or must be absent from the unit for a period of one (1) day or longer, arrangements shall be made by the tenant to have the pet kept out of the unit; The pet shall not be left in the unit unattended. If the pet is unattended and becomes a problem, the Rochester Housing Authority reserves the right to remove the pet and board the pet in a kennel; the costs of such boarding shall be chargeable to the tenant.
- E. Pets shall be vaccinated against rabies and distemper as required by the State and local laws, with a veterinarian's statement to this effect provided to Management.
- F. Pets shall not be allowed in any common area (including but not necessarily limited to lobbies, community rooms, halls, or laundry rooms) of the building, or any common grounds, except for purpose of ingress to or egress from the building or project.
- G. All pets shall be kept on a leash not to exceed four (4) feet in length, or carried, or otherwise appropriately and effectively restrained, when they are in common areas or common grounds of the building or project. Additionally, pets shall be under the control of a responsible person while in any common areas or on common grounds in addition to being on the leash.
- H. Pets shall not be allowed to exercise or deposit waste on the project premises. Pets shall be properly curbed at all times. The pet owner shall properly remove and dispose of pet waste.
- I. Cat litter and other animal waste shall be wrapped in a plastic bag and sealed before it is deposited down a garbage chute or deposited in a dumpster or trash can.
- J. Pets shall not make excessive noises or display vicious behavior, including attacking other pets or people.
- K. No animals of any kind shall be raised, bred or kept in any unit or in the common areas, except that dogs, cats or other household pets may be in units, subject to the rules and regulations adopted by Management, provided that are not kept, bred or maintained for any commercial purposes.
- L. A pet owner shall be responsible for any damages caused by the pet.

- M. All pets may be temporarily removed from the dwelling units for purposes to include, but not necessarily limited to, delivery of maintenance repair service, extermination service and preventive maintenance/housekeeping inspection.
- N. Three (3) violations of any of these policies, rules and regulations shall be grounds for eviction or revocation of permission to keep pet. If pet owner does not remove pet within a reasonable amount of time after RHA has revoked permission, then the pet owner will be evicted.
- O. To resolve any complaint or violation, a hearing may be held by Management, with the complainant and the pet owner.
- P. For any applicant admitted or tenant who has a pet in an Authority unit, this policy and the Application to Keep at Pet shall be incorporated by reference as a part of the lease.

18.8 NUISANCE OR THREAT TO HEALTH OR SAFETY

The pet and its living quarters must be maintained in a manner to prevent odors and any other unsanitary conditions in the owner's unit and surrounding areas.

Repeated substantiated complaints by neighbors or RHA personnel regarding pets disturbing the peace of neighbors through noise, odor, animal waste, or other nuisance will result in the owner having to remove the pet or move him/herself.

18.9 DESIGNATION OF PET AREAS

Pets must be kept in the owner's apartment or on a leash at all times when outside (no outdoor cages may be constructed). Pets will be allowed only in designated areas on the grounds of the projects. Pet owners must clean up after their pets and are responsible for disposing of pet waste.

18.10 VISITING PETS

Pets are not allowed to visit at any RHA sites unless specifically approved by management.

18.11 REMOVAL OF PETS

The RHA, or an appropriate community authority, shall require the removal of any pet from a project if the pet's conduct or condition is determined to be a nuisance or threat to the health or safety of other occupants of the project or of other persons in the community where the project is located.

15. Civil Rights Certifications [24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit [24 CFR Part 903.7 9 (p)]
 Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h))? (If no, skip to component 17.) Yes ☐ No: Was the most recent fiscal audit submitted to HUD? Yes ☐ No: Were there any findings as the result of that audit? Yes ☐ No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? 5. Yes No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?
17. PHA Asset Management [24 CFR Part 903.7 9 (q)]
Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.
1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have not been addressed elsewhere in this PHA Plan?
 2. What types of asset management activities will the PHA undertake? (select all that apply) Not applicable Private management Development-based accounting Comprehensive stock assessment Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the optional Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations
1. X Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
 If yes, the comments are: (if comments were received, the PHA MUST select one Attached at Attachment (File name) Provided below:

Resident Advisory Board 2005 Agency Plan Recommendations

1. Agency Plan, Section 4-1, Item #3 under Rent Determination:

"RHA is phasing in rent for qualified residents that transition from welfare to work, or who go back to work after being unemployed for one year or more. There will be no increase in their rent for the first year. In the second year, 50% of the increase will be factored into the rental calculation. Rent may continue to be based on 30% of adjusted monthly income or the flat rent option will determine the rent. RHA is not at this time establishing individual savings accounts for these qualified residents."

RAB Recommendation: Change to make increases more gradual and incremental.

Staff Response: The Quality Housing and Work Responsibility Act (QHWRA) of 1998 stipulated a phase in rent adjustment for residents transitioning from welfare to work, TANF, in school, or going back to work after being unemployed or for more than one year. This was designed as an incentive to promote residents becoming more self-sufficient. The rule is regulatory in nature and not subject to RHA's discretion to make the increase more gradual and incremental.

2. Agency Plan, Section 4 – New Item under Rent Determination

RAB Recommendation: Exempt from late charges, residents who have support payments, or paychecks, that reach them after the 10^{th} of the month. This policy would apply both to working residents and those on SSI, or similar types of monthly support payments.

Staff Response: This item has been recommended before. In both the FY02 and FY03 Agency Plans RAB members requested consideration of this policy change. At the June 2002 Board Meeting, the RHA Board of Commissioners rejected this request. The basic concept is to allow residents to pay their rent according to the time of the month when they receive money. For example, if a resident doesn't get their monthly SSI payment until the 21st, then they would not be required or assessed a late fee, until that date had passed. Or another example, could be that a working person is paid twice a month, and the first check

of the month is received on the 8^{th} , but is not enough to pay rent, utilities, food, etc. They would pay what they could. The second check is received on the 22^{nd} , which at that point the rest of the rent becomes due.

Current policy is residents are required to pay all rent by close of business on the 10th of the month. This is already greater than most private sector rental requirements. Staff also believes that the RAB request is a significant divergence from real world practice and that it discourages, rather then encourages self-sufficiency and proper financial management. Staff also believe the change in payment policy would complicate the rent collection process and make it more difficult to conclude who should get late fees and who was on some special arrangement and therefore have fees waived.

Additionally, RHA staff already works with individual residents on a case by case basis in emergency situations. We realize that there may be special circumstances that may make it difficult to pay within the first 10 days and a specific agreement can be made that allows someone to pay before the end of the month. However, this can only be a very occasional event and not an every month situation.

The Board of Commissioners has directed staff to gather additional information concerning this recommendation.

3. Agency Plan, Section 4 – New Item under Rent Determination

<u>RAB Recommendation</u>: List in the Agency Plan all flat rent amounts authority-wide, and make rent adjustments incremental. There continues to be confusion regarding the calculation of flat rents and a clearer policy spelled out in the Agency plan is called for, which includes a limit on how much rents can be raised at one time.

Staff Response: Staff agrees that all flat rent amounts should be listed in the Agency Plan and will list this information in the FY05 Plan. Adjustments are made to the flat rents when a market rent study has been done to indicate what the rents should be when compared to similar rental units in the private market. Staff is not proposing new flat rent levels this year, but does plan to develop a new market rent study for next year's Agency Plan. Staff has not seen any regulations that give RHA the authority to incrementally adjust to flat rents. Staff has attempted in the past to clarify for the RAB and residents how flat rents are calculated and implemented. We have developed some new ways of presenting the information which includes renaming it to "fair market rent", which we believe residents will understand clearer than flat rent.

4. Agency Plan, Section 6 – Grievance Procedures F - Formal Grievance Process – HUD 24 CFR 966.56: 1 – Procedures for Requesting a Formal Hearing

RAB Recommendation: That a RAB representative be included in these formal Grievance proceedings, in addition to the independent mediator and RHA representative, in the same manner as there are three called for in the Informal Process (as per HUD 24 CFR 966.55).

Staff Response: While currently there are three hearing officers involved in the informal hearing process in the grievance procedure, this procedure was developed at RHA's

discretion and is not a requirement of HUD 24 CFR 966.55. That particuliar code does discuss how residents can request hearings and language allowing the PHA to develop a procedure. The language does leave it to the PHA's decision on whether a hearing officer or panel should be named. Staff is currently working on an update to the grievance procedure that was initiated by RAB comments in the past about the RHA grievance procedure. The proposed public housing grievance procedure would mirror the Section 8 grievance procedure. In the Section 8 procedure, an outside independent mediator is hired to "hear" the case, becoming the sole person to make a final decision. Residents are allowed to bring along any individual or other information that they deem necessary to present their position. This procedure has worked well for Section 8, simplifies the process and has more impartiality. A RAB representative can be involved at the request of the resident, but would not sit on the hearing panel. The proposed grievance procedure will be given to the RAB and also posted at all RHA office sites soliciting resident input before it is brought to the Board of Commissioners.

What HUD 24 CFR 966.55 does require is that the RAB ratify the structure of the hearing panel but that RAB members are not to serve on the panel. Clearly, that would be a violation of the resident's privacy. An individual resident may select anyone to represent them at a grievance hearing and they are not prohibited from selecting a RAB member as their representative.

5. Agency Plan, Section 6 – New Item

RAB Recommendation: That Spanish speaking staff or interpreters are available to Hispanic residents during the grievance process, or whenever there is a problem or issue.

Staff Response: If the resident has let staff know that there is a need for an interpreter, we will make every attempt to ensure someone is available.

6. Agency Plan, Section 6 – New Item

<u>RAB Recommendation</u>: That the Social Services Department be required to get involved earlier in the eviction process, especially in eviction cases related to non-payment of rent, and that assistance be offered at fifteen days, the point of the first late notice.

Staff Response: The first late rent notice is given on the 11th of each month as payment is due by close of business on the 10th. This notice basically gives residents 14 days to pay their rent or else the eviction process will begin. At the end of the month, a report is generated to see who has not paid by the last day of business for that particular month. The residents who have not paid by that point are precepted and the eviction process actually started. The vast majority of residents who receive a late rent notice generated on the 11th pay by the end of the month. Last fiscal year, we only evicted 32 residents for non-payment (slightly more than 2 a month), yet there were hundreds of late rent notices generated. It would be an extreme waste of time for Social Service Department personnel to become involved with residents at the point of the first late rent notice when the majority of them will pay by the end of the month anyway. Only after the few remaining non-payers are identified would it be reasonable and a good use of staff time to begin contact.

7. Designated Housing, Section 9 – New Item

RAB Recommendation: That management be required to keep all such designated properties senior only to the extent possible.

Staff Response: RHA designated housing properties are eligible for elderly (62 years or older) and near-elderly (50 years or older). Non-designated properties allow the two groups mentioned in the previous sentence in addition to a disabled individual under the age of 50. To the extent possible, staff does try to follow the guidelines. However, sometimes exceptions are made for reasonable accommodations or if units sit vacant for too long.

8. Homeownership, Section 11 – New Items

RAB Recommendation A: That scattered house residents should be afforded the opportunity to purchase the homes that they live in.

Staff Response: Because of limited dollars for replacement housing it has not previously been the policy of RHA to sell scattered site homes to residents. There are a number of viable alternatives available for lower income residents in the City of Rochester that provide opportunities to purchase homes.

The Board of Commissioners has directed staff to gather additional information concerning this recommendation.

RAB Recommendation B: That housing units should only be sold when another unit is purchased in its place. (i.e., "Sell one. Buy one.")

Staff Response: As in the previous response, because HUD is no longer developing public housing units, the dollars needed to replace homes sold would require RHA to spend out of reserves to make up the difference between what an existing unit would generate in a sale and the amount needed to purchase and rehab a new unit.

RAB Recommendation C: That RHA make it its policy to offer properties to residents before it can sell to others, as required by HUD regulations.

Staff Response: Single family units in the past have been offered for sale to residents as required under HUD regulations. However, the most recent scattered site units offered for sale a couple of years ago, such as 41 Lime Street and 15 Oscar Street were in such rough neighborhoods that no one was interested. The house at 41 Lime Street was eventually donated to the City for use in their homeownership program. To date, houses that are not hard to rent and are not in exceptional high crime areas, have not been units that RHA would be interested in beginning a disposal process.

9. Community Service and Self-Sufficiency, Section 12

RAB Recommendation: That RHA make stronger good faith efforts to assist in finding community service opportunities for residents.

Staff Response: RHA staff agrees to make stronger efforts through the Social Services Department to identify area where there are community service opportunities for residents. However, it must be clearly understood, that the responsibility for fulfilling the community service requirements lie solely with the eligible resident. It cannot be an excuse that RHA did not find them something to do. The resident must provide the initiative to complete the requirements and fulfill their obligation under the community service guidelines.

10. Security Services, Section 13

RAB Recommendation A: That regular meetings should be held monthly or bi-monthly by RHA security with residents to discuss security concerns.

Staff Response: RHA management staff already has a quarterly meeting schedule developed for all project sites where all resident concerns can be discussed including security. Many times managers arrange for someone from AP Security to attend. To hold additional meetings solely for security would be a redundancy, though if requested by residents at a particular site, staff has been open to holding meetings solely to discuss security matters.

RAB Recommendation B: That the security plan be developed (or redeveloped) in conjunction with residents.

Staff Response: Staff agrees that at such point our security plan would be redeveloped that we would seek input from our residents.

3. In v □	what manner did the PHA address those comments? (select all that apply) Considered comments, but determined that no changes to the PHA Plan were
	necessary. The PHA changed portions of the PHA Plan in response to comments List changes below:
	Item #3 RHA has added a comprehensive list of flat rents to the published agency plan for all public housing developments.
\boxtimes	Other: (list below)
	Items #2 & #8 The RHA Board of Commissioners has directed staff to gather additional information concerning these recommendations.

B. De	scription of Elec	tion process for Residents on the PHA Board
1. 🗌	Yes No:	Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. 🖂	Yes No:	Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to subcomponent C.)
3. Des	scription of Resid	ent Election Process
	Candidates were Candidates coul Self-nomination ballot Other: (describe gible candidates: Any recipient of	
	Any adult recipi Any adult memb	ent of PHA assistance per of a resident or assisted family organization didates must be 18 years of age and reside in RHA public
c. Eliş	gible voters: (sele	
	based assistance	<i>'</i>
	•	of all PHA resident and assisted family organizations didates must be 18 years of age and RHA public housing

C. Statement of Consistency with the Consolidated Plan For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).
1. Consolidated Plan jurisdiction: (City of Rochester)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s. The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan. The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan. Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
Other: (list below)
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
D. Other Information Required by HUD
Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Original Annual Statement

Capital Fund Grant Number	FFY of Grant Approval: (MM/YYYY)

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development		
Description of Need Improvements	Planned Start Date (HA Fiscal Year)				
Total estimated cost	t over nevt 5 vears				

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

	Public Housing Asset Management										
Devel	Development Activity Description										
Identi	fication										
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III Component 7a	Development Activities Component 7b	Demolition / disposition Component 8	Designated housing Component 9	Conversion Component 10	Home- ownership Component 11a	Other (describe) Component 17			

Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary PHA Name: **Grant Type and Number Federal FY of Grant:** Capital Fund Program Grant No. NY06P04150104 **Rochesster Housing Authority** Replacement Housing Factor Grant No: 2004 X Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending: 3/31/02 **Final Performance and Evaluation Report** Summary by Development Account **Total Estimated Cost** Line **Total Actual Cost** No. Original Revised Obligated Expended Total Non-CFP Funds 1 2 \$85,000.00 \$0.00 \$0.00 \$0.00 1406 Operations \$475,000,00 \$0.00 \$0.00 \$0.00 3 1408 Management Improvements \$400.000.00 \$0.00 \$0.00 \$0.00 4 1410 Administration \$0.00 \$0.00 \$0.00 \$0.00 5 1411 Audit \$0.00 \$0.00 \$0.00 \$0.00 6 1415 Liquidated Damages 7 1430 Fees and Costs \$70,000.00 \$0.00 \$0.00 \$0.00 8 1499 Site Acquisition \$0.00 \$0.00 \$0.00 \$0.00 9 1450 Site Improvement \$1,045,000.00 \$0.00 \$0.00 \$0.00 **Dwelling Structures** \$3.021.520.00 \$0.00 \$0.00 \$0.00 10 1460 \$0.00 \$0.00 \$0.00 \$0.00 11 1465.1 Dwelling Equipment-Nonexpendable \$210,000.00 \$0.00 \$0.00 \$0.00 12 1470 Nondwelling Structures \$0.00 \$0.00 \$0.00 \$0.00 13 1475 Nondwelling Equipment \$0.00 14 1485 Demolition \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 1490 Replacement Reserve \$0.00 16 1492 \$0.00 \$0.00 \$0.00 \$0.00 Moving to Work Demonstration \$0.00 \$0.00 \$0.00 \$0.00 17 1495.1 Relocation Cost 18 1499 **Development Activities** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 19 1501 Collateralization or Debt Service \$0.00 \$0.00 20 1502 Contingency \$0.00 \$0.00 \$5,306,520,00 \$0.00 21 Amount of Annual Grant: (sum of lines 2-20) \$0.00 \$0.00 Amount of line 21 Related to LBP Activities \$0.00 \$0.00 \$0.00 \$0.00 22 23 Amount of line 21 Related to Section 504 Compliance \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 24 Amount of line 21 Related to Security -- Soft Costs 25 \$0.00 \$0.00 \$0.00 \$0.00 Amount of line 21 Related to Security -- Hard Costs 26 \$0.00 \$0.00 \$0.00 \$0.00 Amount of line 21 Related to Energy Conservation Measures

PHA Name: Rochester Housing Authority		Capital F	e and Number und Program Gr nent Housing Fa	: NY06P04150104 actor Grant No:	i.	Federal FY of Grant:		
Development Number			Quantity	Total Estimated Cost		Total Actua	al Cost	Status of Work
Name/HA-Wide Activities	Categories	Developmer Account Number	,	Original	Revised	Funds Obligated	Funds Expended	
	CFP to Operations	1406		\$ 50,000.00	0			
HA-Wide Mgmt.	Soft costs Hard costs	1408		\$351,105.00 \$98,895.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total 1408	\$500,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		\$400,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A & E services @ 7% of the annual grant amount, based on actual scope of design work	1430		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Site Acquisition	1440		\$0.00	\$0.00	\$0.00	\$0.00	
m .	Site Improvement	1450		\$0.00	\$0.00	\$0.00	\$0.00	
n .	Dwelling Structure	1460		\$0.00	\$0.00	\$0.00	\$0.00	
n .	Nondwelling structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
n	Nondwelling equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
n .	TOTAL			\$900,000.00	\$0.00	\$0.00	\$0.00	

PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Gr: NY06P04150104				Federal FY of Grant:			
			ment Housing Fac			2004			
Development Number	•		Quantity	Total Estimated Cost		Total Actua	al Cost	Status of Work	
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended		
NY- 1A Kennedy Tower	Fees and Costs none	1430		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site: Revitalization (4038)	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: Replace backflow preventers (4040)	1460		\$2,000.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$2,000.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
n	none none	1460 1460		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Kennedy		Project Total:	\$2,000.00	\$0.00	\$0.00	\$0.00		

PHA Name:			Grant Type and Number Capital Fund Program Gra NY06P04150104				Federal FY of Grant:			
Rochester Housing Authority			Replacement Housing Factor Grant No:				2004			
Development Number	General Description of Major Work	evelopmer	Quantity	Total Estimate	d Cost	Total Actua	al Cost	Status of Work		
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended			
	none	1430	Total Fees	\$0.00	\$0.00					
NY41-1B	Site:		Total Too	\$0.00						
Kennedy T/H	Landscape/Sitework (0002)	1450		\$0.00	\$0.00	\$0.00	\$0.00			
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00			
	Mechanical and Electrical: none none	1460		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00			
	none		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00			
	Building Exterior: none none	1460		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00			
	none		Total B.E.:	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00			
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00			
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00			
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00			
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00			
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00			
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00			
Total,	Kennedy		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00			

PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Gr. NY06P04150104				Federal FY of Grant:			
			ment Housing Fac			2004			
Development Number	Number General Description of Major Work		Quantity	Total Estimate	d Cost	Total Actua	al Cost	Status of Work	
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended		
NY 41-1B Kennedy T/H	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Kennedy T/H		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00		

PHA Name:			e and Number	NVOCDO 44 FO 4 O 4		Federal FY of G	rant:	
Rochester Ho	using Authority	-	ment Housing Fac	NY06P04150104 stor Grant No:		2004		
Development Number	General Description of Major Work	evelopmer	Quantity	Total Estimate	d Cost	Total Actua	al Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
NY 41-2A Duplexes	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace Aliminum wiring(1919)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (2037) none none	1460		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Duplexes		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

HA Name:	using Authority	Capital F	e and Number und Program Grament Housing Fac	NY06P04150104 ctor Grant No:		Federal FY of Grant:			
Development Number		Developmer	Quantity	Total Estimated	d Cost	Total Actua	ıl Cost	Status of Work	
Name/HA-Wide Activities	Categories	Account Number	Quartity	Original	Revised	Obligated	Expended		
	Architect Fees (1891)	1430		\$10,000.00	\$0.00	\$0.00	\$0.00		
NY 41-2B	014			\$10,000.00	\$0.00	\$0.00	\$0.00		
Danforth West	Site: Seal and stripe parking lots (4043)	1450		\$5,000.00	\$0.00	\$0.00	\$0.00		
West			Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: Electrical updrades all panels (4042) Replace backflow preventor valves(4041)	1460		\$100,000.00 \$2,000.00	\$0.00	\$0.00	\$0.00		
	Duthling Fotodon		Total M&E:	\$102,000.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: Repair/Replace waste lines in base(4044	1470		\$20,000.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$20,000.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment: none	1475		\$0.00	\$0.00	\$0.00	\$0.00		
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Danforth		Project Total:	\$137,000.00	\$0.00	\$0.00	\$0.00		

PHA Name:	using Authority	Capital F	e and Number und Program Grament Housing Fac	NY06P04150104 etor Grant No:		Federal FY of Grant:			
Development			Quantity	Total Estimated Cost		Total Actua	Status of Work		
Number Name/HA-Wide Activities	General Description of Major Work Categories	Developmer Account Number	Quantity	Original	Revised	Obligated	Expended		
	Architect Fees (1892)	1430		\$10,000.00	\$0.00				
NIV 44 0D4	Otto			\$10,000.00	\$0.00				
Danforth	Site: Seal and Stripe parking lot (4049)	1450		\$5,000.00	\$0.00	\$0.00	\$0.00		
East			Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: Electrical upgrades (4045) Replace backflow preventors (4046)	1460		\$50,000.00 \$2,000.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$52,000.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: Repair/wash/seal ext. of building(4047) Repair sidewalk at front entry (4048)	1460		\$20,000.00 \$5,000.00	\$0.00 \$0.00	\$0.00	\$0.00		
			Total B.E.:	\$25,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: Repair/Replace planters at front ent.(405)	1470		\$5,000.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$5,000.00	\$0.00	\$0.00	\$0.00		
Total	Danforth		Project Total:	\$97,000.00	\$0.00	\$0.00	\$0.00		

PHA Name:			e and Number	NVOCDO 44 FO 4 O 4		Federal FY of Grant:			
Rochester Ho	using Authority		nund Program Gri	NY06P04150104 tor Grant No:		2004			
Development Number	General Description of Major Work	evelopmer	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended		
NY 41-2C Atlantic T/H	Site: Landscape/sitework/park/picnic(1970)	1450		\$10,000.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$10,000.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: Mechanical upgrades (2042)	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units:		Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Paint DU's (0609) Repalce all wood entry doors(4052)	1460		\$10,000.00 \$10,000.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$20,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment: Sewer main repairs(4051)	1475		\$5,000.00	\$0.00	\$0.00	\$0.00		
			Total NDE:	\$5,000.00	\$0.00	\$0.00	\$0.00		
Total,	Atlantic T/H		Project Total:	\$35,000.00	\$0.00	\$0.00	\$0.00		

PHA Name:			e and Number	NY06P04150104		Federal FY of Grant:			
Rochester Ho	using Authority		ment Housing Fac			2004			
Development Number	General Description of Major Work	evelopmer	Quantity	Total Estimate	ed Cost	Total Actua	al Cost	Status of Work	
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended		
NY 41-2C1 Bay Street Town Homes	Site: Seal/stripe parking lots(4053) Repair/Replace guttersystem (3070)	1450		\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00	\$0.00		
Town Homes			Total Site:	\$20,000.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: Paint int/ext complete	1460		\$80,000.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$80,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Bay Street		Project Total:	\$100,000.00	\$0.00	\$0.00	\$0.00		

PHA Name:			e and Number	NN/00D04450404		Federal FY of Grant:			
Rochester Ho	using Authority		ment Housing Fac	NY06P04150104 ctor Grant No:		2004			
Development Number	General Description of Major Work	evelopmer	Quantity	Total Estimate	ed Cost	Total Actua	al Cost	Status of Work	
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended		
NY 41-03 Scattered Sites	Site: Architect fees (1893)	1430		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Major Int/Ext Rehab (0621)	1460		\$25,000.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$25,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Scattered		Project Total:	\$25,000.00	\$0.00	\$0.00	\$0.00		

PHA Name:	volum Avskanis	Capital F		NY06P04150104		Federal FY of Grant:		
Kocnester Ho	using Authority	Replacei	ment Housing Fac	ctor Grant No:		2004		
Development Number	General Description of Major Work	Developmer	Quantity	Total Estimated Cost		Total Actua	l Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
NY 41-06 Fairfeild Village	Site: none none	1450		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (0811)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: none	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Repair/replace concrete (0803)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
Total.	Fairfeild		Project Total:	\$10,000.00	\$0.00	\$0.00	\$0.00	

PHA Name:		Capital F		NY06P04150104		Federal FY of G	Federal FY of Grant:			
Rochester Ho	using Authority	Replacer	ment Housing Fac	ctor Grant No:		2004				
Development Number	General Description of Major Work	Developmer	Quantity	Total Estimated Cost		Total Actua	al Cost	Status of Work		
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended			
NY 41-7A Parkside Apts.	Site: Install garbage tote enclosures(4054)	1450		\$20,000.00	\$0.00	\$0.00	\$0.00			
Apts.			Total Site:	\$20,000.00	\$0.00	\$0.00	\$0.00			
	Mechanical and Electrical: Mechanical upgrades (2049)	1460		\$0.00	\$0.00	\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00			
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00			
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00			
	Dwelling Units: Replace prime windows (E0088) Paint DU's(0090)	1460		\$100,000.00 \$10,000.00	\$0.00	\$0.00	\$0.00			
			Total DUs:	\$110,000.00	\$0.00	\$0.00	\$0.00			
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00			
	Interior Common Areas:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00			
	Install laundry tubs (1542)	1470		\$0.00	\$0.00	\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00			
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00			
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00			
	Nondwelling Equipment: Install additional sewer cleanouts(4055)			\$4,000.00	\$0.00	\$0.00	\$0.00			
			Total NDE:	\$4,000.00	\$0.00	\$0.00	\$0.00			
Total,	Parkside		Project Total:	\$134,000.00	\$0.00	\$0.00	\$0.00			

PHA Name: Rochester Ho	using Authority	Capital F	e and Number und Program Gr. N ment Housing Facto			Federal FY of Grant: 2004		
Development Number	General Description of Major Work)evelopmer	Quantity	Total Estimated Cost		Total Actua	Il Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
NY 41-7C Elmdorf Apts.	Site: Landscape/sitework (1385)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
Apts.			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace aluminum wiring (1234)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Upgrade entrance doors ((S1379)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU'S (0829) Replace carpeting (1943)	1460		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Bath fixtures (0929) Replace DU light fixtures (E1377)	1460		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	SITE Upgrad/improv site marketability (1754)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Upgrade kitchens (1546)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total	Elmdorf		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

PHA Name: Rochester Ho	ochester Housing Authority		e and Number fund Program Gram ment Housing Fac	NY06P04150104 tor Grant No:		Federal FY of Grant: 2004		
Development Number	General Description of Major Work	Developmer	Quantity	Total Estimated Cost		Total Actua	al Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
	Architect Fees (1640)	1430		\$0.00	\$0			
NV 44 7D				\$0.00	\$0			
NY 41-7D Parliament Arms	Site: Repair/replace soffits (3072)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
Allis			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace C.breakers/bus bars (3074) none	1460		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/wash/seal brick veneer(4056)	1460		\$20,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total	Parliament		Project Total:	\$30,000.00	\$0.00	\$0.00	\$0.00	

PHA Name: Rochester Ho	using Authority	Capital F	e and Number und Program Gra ment Housing Fac	NY06P04150104 tor Grant No:		Federal FY of Grant:			
Development Number	General Description of Major Work	Developmer	Quantity	Total Estimated Cost		Total Actua	I Cost	Status of Work	
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended		
NY 41-08 Scattered Sites	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Major Int/Ext Rehab (0932)	1460		\$25,000.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$25,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Scattered		Project Total:	\$25,000.00	\$0.00	\$0.00	\$0.00		

PHA Name:		Capital F		NY06P04150104			Federal FY of Grant:			
Rochester Ho	using Authority	Replacer	ment Housing Fac	ctor Grant No:		2004				
Development Number	General Description of Major Work	Developmer	Quantity	Total Estimated Cost		Total Actua	I Cost	Status of Work		
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended			
NY 41-09 Holland	Architect Fees (1897)	1430		\$0.00	\$0.00					
Town Homes				\$0.00	\$0.00					
	Site: Landscape/sitework (1975) Repair/was/seal/ brick veneer(4057)	1450		\$0.00 \$30,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00			
			Total Site:	\$30,000.00	\$0.00	\$0.00	\$0.00			
	Mechanical and Electrical: Mechanical upgrades (2054)	1460		\$0.00	\$0.00	\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00			
	Building Exterior: Repair/replace roof(4058)	1460		\$100,000.00	\$0.00	\$0.00	\$0.00			
			Total B.E.:	\$100,000.00	\$0.00	\$0.00	\$0.00			
	Dwelling Units: Replace furnaces and ducts(1853) Paint DU's (3022)	1460		\$0.00 \$10,000.00	\$0.00	\$0.00	\$0.00			
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00			
	Interior Common Areas:									
		1470		\$0.00	\$0.00	\$0.00	\$0.00			
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00			
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00			
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00			
Total,	Holland T/H		Project Total:	\$140,000.00	\$0.00	\$0.00	\$0.00			

PHA Name:	using Authority	Capital F	e and Number und Program Gran nent Housing Fact	NY06P04150104 tor Grant No:		Federal FY of Grant:		
Development Number	General Description of Major Work	evelopmer	Quantity	Total Estimated	d Cost	Total Actua	l Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number	Quartity	Original	Revised	Obligated	Expended	
	Architect design fees rehab(0940)			\$0.00				
NY 41-10	Site:			\$0.00				
Scattered Sites	Landscape/sitework (1976)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
Siles			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Windows and doors (3056)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (0150)	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
Total.	Scattered		Project Total:	\$25,000.00	\$0.00	\$0.00	\$0.00	

PHA Name:		Capital F	e and Number Fund Program Grament Housing Fac	NY06P04150104		Federal FY of G		
Rochester Ho	using Authority	Replacei	ment Housing Fac			2004		
Development Number)evelopmer		Total Estimated Cost		Total Actua	al Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
NY 41-12A Capsule Dwelling	Site: Landscape/sitework (1977)	1450		\$200,000.00	\$0.00	\$0.00	\$0.00	
Dweiling			Total Site:	\$200,000.00	\$0.00	\$0.00	\$0.00	
	A & E fees (4059)	1430		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/replace roof (3075)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Repair/paint laundry&untility rooms(4060	1470		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Capsule		Project Total:	\$220,000.00	\$0.00	\$0.00	\$0.00	

PHA Name:			e and Number	NIVOCDO 44 FO4 O 4		Federal FY of Grant:			
Rochester Ho	using Authority		ment Housing Fac	NY06P04150104 etor Grant No:		2004			
Development Number	General Description of Major Work	evelopmer	Quantity	Total Estimated Cost		Total Actua	al Cost	Status of Work	
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended		
NY 41-12B Federal St. Town Homes	Site: Landscape/sitework (1978)	1450		\$50,000.00	\$0.00	\$0.00	\$0.00		
Town Homes			Total Site:	\$50,000.00	\$0.00	\$0.00	\$0.00		
	A & E fees (4061)	1430		\$2,500.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$2,500.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Paint DU's (0161)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: Replace drains a rear entries (3060)	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Federal St.		Project Total:	\$62,500.00	\$0.00	\$0.00	\$0.00		

PHA Name:	uning Authority	Capital F	-	NY06P04150104		Federal FY of G	rant:	
Rocnester Ho	using Authority	Replacei	ment Housing Fac	ctor Grant No:		2004		
Development Number	· · · · · · · · · · · · · · · · · · ·	Developmer	Quantity	Total Estimated Cost		Total Actua	al Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
NY 41-14 University	Architectural Fees (1899)	1430		\$2,500.00	\$0			
Tower	Site:			\$2,500.00	\$0			
	none none	1450		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Mechanical upgrades (2064)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/was/seal exterior of building/buildi envelope maintenance/panels under	1460		\$500,000.00	\$0.00	\$0.00	\$0.00	
	windows. (4007)		Total B.E.:	\$500,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (0193)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Replace doors to exterior (4063)	1465.1		\$20,000.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Upgrade stair lighting (3076)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Replace back flow preventor (4062)	1470		\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
Total,	University		Project Total:	\$534,500.00	\$0.00	\$0.00	\$0.00	

PHA Name:	using Authority	Capital F	e and Number Fund Program Grament Housing Fac	NY06P04150104 ctor Grant No:		Federal FY of Gr	rant:	
Development Number	General Description of Major Work	Developmer	Quantity	Total Estimated	d Cost	Total Actua	ıl Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number	Quantity	Original	Revised	Obligated	Expended	
NY 41-15 Glenwood Gardens	Site: Landscape/Sitework-(2065)	1450		\$20,000.00	\$0.00	\$0.00	\$0.00	
Gardens			Total Site:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Sewer repairs/manholes(4064)	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/wash/seal brick veneer(4065)	1460		\$100,000.00		\$0.00	\$0.00	
			Total B.E.:	\$100,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint all DU'S (3077)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Convert laundries to gas (E1989)	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Glenwood		Project Total:	\$135,000.00	\$0.00	\$0.00	\$0.00	

PHA Name:			e and Number	NN/00D04450404		Federal FY of Grant:			
Rochester Ho	using Authority		nund Program Grament Housing Fac	NY06P04150104 ctor Grant No:		2004			
Development Number	General Description of Major Work	evelopmer	Quantity	Total Estimated Cost		Total Actua	al Cost	Status of Work	
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended		
NY 41-17 Bronson Ct. Apts	Site: Landscape/Playground (3079)	1450		\$30,000.00	\$0.00	\$0.00	\$0.00		
7,510			Total Site:	\$30,000.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: Replace prime windows (E0956)	1460		\$200,000.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$200,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Paint DU's (0274)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Bronson Ct.		Project Total:	\$240,000.00	\$0.00	\$0.00	\$0.00		

PHA Name: Rochester Ho	ochester Housing Authority		e and Number Fund Program Grament Housing Fac	NY06P04150104 ctor Grant No:		Federal FY of Grant:		
Development Number	General Description of Major Work)evelopmer	Quantity	Total Estimated Cost		Total Actua	al Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
	Architect Fees (1901)	1430		\$0.00	\$0.00			
NY 41-18A	011			\$0.00	\$0.00			
	Site: Repair spalling & patio cracks (1962) Upgrade site fencing (4066)	1450		\$0.00 \$50,000.00	\$0.00 \$0.00	\$0.00	\$0.00	
TOWE			Total Site:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Electrial distribution upgrade 20%(4067) Install backflow preventors(4068) none none	1460		\$40,000.00 \$2,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	
			Total M&E:	\$42,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/wash/seal exterior of bulding(4069	1460		\$200,520.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$200,520.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Insulate west walls (E3030) Paint DU's (0338)	1460		\$0.00 \$20,000.00	\$0.00 \$0.00	\$0.00	\$0.00	
	none				\$0.00			
			Total DUs:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Interior common areas Enhance hallway appearance(2026)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Provide additional parking (2024)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Hudson Ridge		Project Total:	\$312,520.00	\$0.00	\$0.00	\$0.00	

PHA Name: Rochester Ho	HA Name: Cochester Housing Authority		e and Number Fund Program Gra Thent Housing Fac	NY06P04150104 etor Grant No:		Federal FY of Grant: 2004			
Development Number	General Description of Major Work	evelopmer Account Number	Quantity	Total Estimated Cost		Total Actua	Status of Work		
Name/HA-Wide Activities	Categories			Original	Revised	Obligated	Expended		
NY 41-18B Seneca Manor	none	1430		\$0.00	\$0				
Town Homes				\$0.00	\$0.00				
	Site: Install mini manholes (4072)	1450		\$5,000.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: Service braker panels (electric)(4071)	1460		\$6,000.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$6,000.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Replace tub faucets (3081) Paint DU's(4070)	1460		\$30,000.00 \$10,000.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$40,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total.	Seneca Manor T/H		Project Total:	\$51,000.00	\$0.00	\$0.00	\$0.00		

HA Name: Rochester Ho	using Authority	Capital F	e and Number und Program Gra ment Housing Fac	NY06P04150104 ctor Grant No:		Federal FY of Grant: 2004			
Development Number	General Description of Major Work	Pevelopmer	Quantity	Total Estimated Cost		Total Actua	Status of Work		
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended		
NY 41-19 Glide Court	A & E fees (0964)	1430		\$10,000.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$10,000.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: Upgrade site drainage(3031)	1460		\$50,000.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$50,000.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Paint DU's (4073) Overhead lights in DU's (1888) Upgrd kit cabinets/counters/vans(3082)	1460		\$30,000.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$30,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: Repair/replace entry enclosures(4074)	1470		\$150,000.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$150,000.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total	Glide Court		Project Total:	\$240,000.00	\$0.00	\$0.00	\$0.00		

PHA Name: Rochester Ho	using Authority	Capital F	e and Number Fund Program Grament Housing Fac	NY06P04150104 stor Grant No:		Federal FY of Grant: 2004		
Development Number	General Description of Major Work	Developmer	Quantity	Total Estimate	ed Cost	Total Actua	al Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
NY 41-22 Lake Tower	Architects Fees (1902)	1430	-	\$0.00	\$0			
Site				\$0.00	\$0.00			
	Site: Upgrde/improv site marketability(1753) Stripe and seal parking lots(4021)	1450		\$20,000.00	\$0.00	\$0.00	\$0.00	
	curpo and soar pariting lots (1021)		Total Site:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Mechanical upgrades (2070) Backflow preventor& electrical dist	1460		\$32,000.00	\$0.00	\$0.00	\$0.00	
repa	repairs 20% (4075)		Total M&E:	\$32,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace exterior doors (1796)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint Dwelling Units (0485)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: none none	1470		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total.	Lake Tower		Project Total:	\$62,000.00	\$0.00	\$0.00	\$0.00	

PHA Name: Rochester Ho	using Authority	Capital F	e and Number fund Program Grament Housing Fac	NY06P04150104 ctor Grant No:		Federal FY of Grant: 2004			
Development Number	General Description of Major Work	evelopmer	Quantity	Total Estimated Cost		Total Actua	Status of Work		
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended		
NY 41-33 Scattered	Architects Fees (1903)	1430		\$0.00	\$0				
Sites				\$0.00	\$0.00				
	Site: none	1450		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: none	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Major Int/Ext Rehabs (1132)	1460		\$25,000.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$25,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Scattered Sites		Project Total:	\$25,000.00	\$0.00	\$0.00	\$0.00		

PHA Name: Rochester Ho	using Authority	Capital F	e and Number fund Program Gram ment Housing Fac	NY06P04150104 etor Grant No:		Federal FY of Grant:		
Development Number	General Description of Major Work	evelopmer	Quantity	Total Estimated Cost		Total Actua	l Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
NY 41-34 exington Cou	Architects Fees (1902)	1430		\$10,000.00	\$0.00			
Apts.				\$10,000.00	\$0.00			
	Site: Repair/replace stair system(1806) none none none	1450		\$300,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	
			Total Site:	\$300,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace fin coils (0980) none	1460		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Repair/wash/seal brick veneer(4078) Repair/replace/paint canopy ent's(4077 none	1460		\$100,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	
			Total B.E.:	\$110,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (4076)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Replace simplex fire alarm system(4079)	1470		\$40,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$40,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Build community room (3085)	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Lexington Court		Project Total:	\$470,000.00	\$0.00	\$0.00	\$0.00	

PHA Name:		Capital F	-	NY06P04150104		Federal FY of Gr	ant:		
Rochester Ho	using Authority	Replacer	ment Housing Fac	ctor Grant No:		2004			
Development Number	General Description of Major Work	evelopmer	Quantity	Total Estimated Cost		Total Actua	I Cost	Status of Work	
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended		
NY 41-35 Harriet Tubman	Site: Repair/seal/stripe parking lots(4013) Repair/replace gutter system(4084)	1450		\$100,000.00 \$30,000.00	\$0.00	\$0.00	\$0.00		
Tubillali			Total Site:	\$130,000.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: Install mini manholes(4083)	1460		\$5,000.00	\$0.00	\$0.00	\$0.00		
	Building Exterior:		Total M&E:	\$5,000.00	\$0.00	\$0.00	\$0.00		
į	Upgrade site lighting(4082)	1460		\$50,000.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$50,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Paint DU's(0692)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	A & E fees (4081)	1430		\$5,000.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$5,000.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: Repair/remove playground(4080)	1470		\$10,000.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$10,000.00	\$0.00	\$0.00	\$0.00		
Total	Harriet		Project Total:	\$210,000.00	\$0.00	\$0.00	\$0.00		

PHA Name:			e and Number	NIVOCDO 44 F04 0 4		Federal FY of G	rant:	
Rochester Ho	using Authority		nund Program Grament Housing Fac	NY06P04150104 ctor Grant No:	•	2004		
Development Number	General Description of Major Work	evelopmer	Quantity	Total Estimated Cost		Total Actua	al Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
NY 41-36 Scattered Sites	Architect fees (1892)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
Sites			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehab (0710)	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Scattered Sites		Project Total:	\$25,000.00	\$0.00	\$0.00	\$0.00	

PHA Name: Rochester Ho	using Authority	Capital F	e and Number fund Program Gram ment Housing Fac	NY06P04150104 ctor Grant No:		Federal FY of Grant:		
Development Number	General Description of Major Work	evelopmer Account Number	Quantity	Total Estimated Cost		Total Actua	Il Cost	Status of Work
Name/HA-Wide Activities	Categories		-	Original	Revised	Obligated	Expended	
NY 41-38 Lena	Architect fees (1907)	1430		\$5,000.00	\$0			
Gantt Site: Repair/replace uneven sidewalks(400 Repair/seal/stripe parking lots(4014)	Cite			\$5,000.00	\$0.00			
	1450		\$50,000.00 \$100,000.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$150,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Upgrade site lighting (4085)	1460		\$50,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: none	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (3039)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total.	Lena Gantt		Project Total:	\$215,000.00	\$0.00	\$0.00	\$0.00	

PHA Name: Rochester Ho	using Authority	Capital F	e and Number fund Program Grament Housing Fac	NY06P04150104 ctor Grant No:		Federal FY of Grant: 2004		
Development Number	General Description of Major Work	evelopmer	Quantity	Total Estimated Cost		Total Actua	I Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
NY 41-39 Jonathon Child	Mechanical and Electrical: Upgrade stairwell heat units(4087) Upgrade romex wiring in mechl rm(2076) none	1460		\$4,000.00 \$10,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	
	A & E fees (4086)	1430		\$15,000.00	\$0.00	\$0.00	\$0.00	
			Total D.E.: Total M&E:	\$15,000.00 \$14,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Dwelling Units: Replace windows and repair/replace common doors/frames(4088)	1460		\$0.00 \$220,000.00	\$0.00 \$0.00	\$0.00	\$0.00	
			Total DUs:	\$220,000.00	\$0.00	\$0.00	\$0.00	
	Exterior Repair/wash/seal brick(4089)	1460		\$100,000.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$100,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Upgrade elevator (4090)	1470		\$50,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Redesign circle/seal/stripe pking lot(4091 none	1470		\$20,000.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	
			Total SWFs:	\$20,000.00	\$0.00	\$0.00	\$0.00	
Total.	Jonathon		Project Total:	\$419,000.00	\$0.00	\$0.00	\$0.00	

PHA Name: Rochester Ho	using Authority	Capital F	e and Number und Program Gram ment Housing Fa	NY06P04150104 ctor Grant No:		Federal FY of Grant:		
Development Number	General Description of Major Work	evelopmer	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities	Categories	Account Number	,	Original	Revised	Obligated	Expended	
NY-40 Blackwell Estates	Mechanical and Electrical: Replace heat & HW sys (0990) none	1460		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Paint DU's (0797) Repair all doors/frames(4092)	1460		\$10,000.00 \$40,000.00	\$0.00 \$0.00	\$0.00	\$0.00	
			Total DUs:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: none	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Upgrad/improv site marketability(1759) Repair/seal/stripe parking lots(4093) Replace roof (4094)	1470		\$0.00 \$30,000.00 \$80,000.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$110,000.00	\$0.00	\$0.00	\$0.00	
Total	Blackwell			\$160,000.00	\$0.00	\$0.00	\$0.00	

PHA Name: Rochester Ho	using Authority	Capital F	e and Number fund Program Gril ment Housing Fac	NY06P04150104 etor Grant No:		Federal FY of Grant: 2004		
Development Number	General Description of Major Work	evelopmer	Quantity	Total Estimated Cost		Total Actua	l Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
NY 41-50 Scattered Sites	Architect fees (1907)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
U IIUU			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehabs (1320)	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total	Scattered Sites		Project Total:	\$25,000.00	\$0.00	\$0.00	\$0.00	

PHA Name: Rochester Ho	using Authority	Capital F	e and Number und Program Grant nent Housing Fac	NY06P04150104 etor Grant No:		Federal FY of Grant:		
Development Number	General Description of Major Work	evelopmer	Quantity	Total Estimated	d Cost	Total Actua	I Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
NY 41-55	Architect fees (2079)	1430		\$0.00	\$0.00	\$0.00	\$0.00	
Scattered Sites			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major Int/Ext Rehabs (2031)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Total.	NY 41-55		Total SWFs: Project Total:	\$0.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	

PHA Name: Rochester Ho	cochester Housing Authority		e and Number fund Program Gra ment Housing Fac	NY06P04150104 etor Grant No:		Federal FY of Grant:			
Development Number	General Description of Major Work	Developmer	Quantity	Total Estimate	Total Estimated Cost		al Cost	Status of Work	
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended		
NY 41-58 Scattered	Site none			\$0.00	\$0.00	\$0.00	\$0.00		
Sites	none		Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Major INT/EXT rehab (3093)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	NY 41-58		Project Total:	\$10,000.00	\$0.00	\$0.00	\$0.00		

PHA Name: Rochester Housing Authority		Capital F	e and Number fund Program Grament Housing Fac	NY06P04150104 ctor Grant No:		Federal FY of Grant:		
Development Number	General Description of Major Work	evelopmer	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
NY 41-59 Scattered	Purchase new Rehab units (3094)	1499	,	\$0.00	\$0.00	\$0.00	\$0.00	
Sites			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major INT/EXT Rehab (3094)	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total	NY 41-59		Project Total:	\$10,000.00	\$0.00	\$0.00	\$0.00	

PHA Name:	using Authority	Capital F	e and Number Fund Program Grament Housing Fac	NY06P0415010 4	1	Federal FY of Grant:		
HA WIDE	Job training for tenants (FIC)(0998)	1408		\$7,000.00	\$0.00	\$0.00	\$0.00	Status of Work
Management			Total M&E:	\$7,000.00	\$0.00	\$0.00	\$0.00	
	Staff training-CM & area maint(0997) sites & family projects (S1002)	1408		\$13,000.00 \$339,435.00	\$0.00 \$0.00	\$0.00	\$0.00	
			Total B.E.:	\$352,435.00	\$0.00	\$0.00	\$0.00	
	Software and Training (1004)	1408		\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	CM software(prev. maint., scheduling, Plans on CD (1310)	1408		\$0.00 \$11,962.00	\$0.00 \$0.00	\$0.00	\$0.00	
			Total D.E.:	\$11,962.00	\$0.00	\$0.00	\$0.00	
	Home repair training (1324)	1408		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	CM-temp PRS or clerk of works (1617)	1408		\$38,603.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$38,603.00	\$0.00	\$0.00	\$0.00	
	Water management prog. (2020hz)	1408		\$30,000.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$30,000.00	\$0.00	\$0.00	\$0.00	
Total,	HA WIDE		Project Total:	\$475,000.00	\$0.00	\$0.00	\$0.00	

PHA Name: Rochester Ho	PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Gr. NY06P04150104 Replacement Housing Factor Grant No:				Federal FY of Grant:			
Development Number	General Description of Major Work	Developmer	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
Name/HA-Wide Activities Non-Technical	Categories	Account Number	·	Original	Revised	Obligated	Expended			
Salaries	General/Administrative (1027)	1410		\$400,000.00	\$0.00	\$0.00	\$0.00			
			Total Site:	\$400,000.00	\$0.00	\$0.00	\$0.00			
		1410		\$0.00	\$0.00	\$0.00	\$0.00			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00			
		1410		\$0.00	\$0.00	\$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00			
		1410		\$0.00	\$0.00	\$0.00	\$0.00			
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00			
		1410		\$0.00	\$0.00	\$0.00	\$0.00			
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
Total,	Salaries		Project Total:	\$400,000.00	\$0.00	\$0.00	\$0.00			

PHA Name:	PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Gr. NY06P04150104 Replacement Housing Factor Grant No:				Federal FY of Grant:		
Development Number	General Description of Major Work	Pevelopmer	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended		
Non-Dwelling Structures 5 groups sewer and drain repairs \$10,000 each	none	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
	1470		\$50,000.00	\$0.00	\$0.00	\$0.00			
	\$10,000 each		Total M&E:	\$50,000.00	\$0.00	\$0.00	\$0.00		
	Repairs to 532 S. Clinton	1470		\$100,000.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$100,000.00	\$0.00	\$0.00	\$0.00		
	CFP TO OPS	1470		\$60,000.00	\$0.00	\$0.00	\$0.00		
			Total DUs:	\$60,000.00	\$0.00	\$0.00	\$0.00		
		1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
		1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Non-Dwelling		Project Total:	\$210,000.00	\$0.00	\$0.00	\$0.00		

PHA Name: Rochester Ho	PHA Name: Rochester Housing Authority			Grant Type and Number Capital Fund Program Gr. NY06P04150104 Replacement Housing Factor Grant No:				Federal FY of Grant:		
Development Number	Number General Description of Major Work		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended			
Operations Equipment	Computer hardware/printers	1406		\$25,000.00	\$0.00	\$0.00	\$0.00			
				\$25,000.00	\$0.00	\$0.00	\$0.00			
				\$5,306,520.00						

PHA Name:	HA Name: Cochester Housing Authority			· ·		NY06P0415010 4 t No:	Federal FY of Grant:	
	Development Number Name/HA-Wide Activities		All Funds Obligate (Quarter Ending D			All Funds Expende (Quarter Ending Da		
	710071000	Original	Revised	Actual	Original	Revised	Actual	Reasons for Revised Target Da
Soft costs								
Hard costs								
#REF!								
	Site Acquisition	09/30/06			09/30/08			
"	Site Improvement	09/30/06			09/30/08			
"	Dwelling Structure	09/30/06			09/30/08			
"	Nondwelling structures	09/30/06			09/30/08			
"	Nondwelling equipment	09/30/06			09/30/08			
NY- 1A	Kennedy	09/30/06			09/30/08			
NY 41-1B	Kennedy T/H	09/30/06			09/30/08			
NY 41-2A	Duplexes	09/30/06			09/30/08			
NY 41-2B	Danforth	09/30/06			09/30/08			
NY 41-2B1	Danforth	09/30/06			09/30/08			
NY 41-2C	Atlantic T/H	09/30/06			09/30/08			
NY 41-2C1	Bay Street	09/30/06			09/30/08			
NY 41-03	Scattered	09/30/06			09/30/08			
NY 41-04	Olean	09/30/06			09/30/08			
NY 41-06	Fairfeild	09/30/06			09/30/08			
NY 41-7A	Parkside	09/30/06			09/30/08			
NY 41-7C	Elmdorf	09/30/06			09/30/08			
NY 41-7D	Parliament	09/30/06			09/30/08			
NY 41-08	Scattered	09/30/06			09/30/08			
NY 41-09	Holland	09/30/06			09/30/08			
NY 41-10	Scattered	09/30/06			09/30/08			
NY 41-12A	Capsule	09/30/06			09/30/08			
NY 41-12B	Federal St.	09/30/06			09/30/08			

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule (Continuation)

PHA Name: Rochester	Housing Authority					NY06P0415010 4 nt No:	1	Federal FY of Grant:
	Development Number All Funds Obliga Name/HA-Wide (Quarter Ending Activities				All Funds Expende (Quarter Ending Da			
	I	Original	Revised	Actual	Original	Revised	Actual	Reasons for Revised Target I
NY 41-14	University	09/30/06			09/30/08			
NY 41-15	Glenwood	09/30/06			09/30/08			
NY 41-17	Bronson Ct.	09/30/06			09/30/08			
NY 41-18A	Hudson Ridge	09/30/06			09/30/08			
NY 41-18B	Seneca Manor	09/30/06			09/30/08			
NY 41-19	Glide Court	09/30/06			09/30/08			
NY 41-22	Lake Tower	09/30/06			09/30/08			
NY 41-33	Scattered	09/30/06			09/30/08			
NY 41-34	Lexington	09/30/06			09/30/08			
NY 41-35	Harriet	09/30/06			09/30/08			
NY 41-36	Scattered	09/30/06			09/30/08			
NY 41-38	Lena Gantt	09/30/06			09/30/08			
NY 41-39	Jonathon	09/30/06			09/30/08			
NY 41-40	Blackwell	09/30/06			09/30/08			
NY 41-50	Scattered	09/30/06			09/30/08			
NY 41-55	Scattered	09/30/06			09/30/08			
NY 41-58	Scattered	09/30/06			09/30/08			
NY 41-59	Scattered	09/30/06			09/30/08			

ates		
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ates		

Capital Fund Program Five-Year Action Plan Part I: Summary

PHA Name: Rochester Housing Authority					X Original 5-Year Plan Revision No:
Development Number/Name/HA-	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
Wide	2004	FFY Grant: 2005 PHA FY:	FFY Grant: 2006 PHA FY:	FFY Grant: 2007 PHA FY:	FFY Grant: 2008 PHA FY:
NY 41-A Kennedy TOWER		\$688,861	\$421,861	\$209,861	\$109,861
NY 41-B Kennedy Townhouses		\$0	\$0	\$0	\$0
NY 41-2A Duplexes		\$115,000	\$30,000	\$65,000	\$50,000
NY 41-2B Danforth Tower West		\$80,000	\$115,000	\$235,000	\$25,000
NY 41-2B Danforth Tower East		\$80,000	\$115,000	\$245,000	\$25,000
NY 41-2C Atlantic ave. T/H	Annual	\$7,000	\$50,000	\$10,000	\$30,000
NY 41-2C1 Bay Street T/H		\$25,000	\$0	\$5,000	\$25,000
NY 41-03 Scattered Sites		\$102,500	\$77,500	\$50,000	\$50,000
NY 41-04 Olean Townhouses	Statement	\$0	\$0	\$0	\$0
NY 41-6 Fairfield Village		\$393,000	\$125,000	\$371,989	\$500,000
HA-Wide Physical Activities		\$489,659	\$486,659	\$489,659	\$486,659
HA-Wide Non-Physical Activities		\$50,000	\$50,000	\$50,000	\$50,000
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0
CFP Funds Listed for					
5-year planning		\$5,306,520	\$5,306,520	\$5,306,520	\$5,308,520
Replacement Housing					
Factor Funds		\$0	\$0	\$0	\$0

Capital Fund Program Five-Year Action Plan

NY HA WIDE

Subtotal

Part I: Summary (Continual	tion)				
HA Name:					X Original 5-Year Plan Revision No:
Rochester Housing Authority					
Development Number/Name/HA-	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
Wide	2003	FFY Grant: 2005 PHA FY:	FFY Grant: 2006 PHA FY:	FFY Grant: 2007 PHA FY:	FFY Grant: 2008 PHA FY:
NY 41-7A Parkside Apartments		\$150,000	\$35,000	\$60,000	\$35,000
NY 41-7C Elmdorf Apartments		\$30,000	\$65,000	\$10,000	\$40,000
NY 41-7D Parliament Arms		\$100,000	\$40,000	\$160,000	\$75,000
NY 41-8 Scattered Sites	See	\$50,000	\$75,000	\$50,000	\$50,000
NY 41-9 Holland Townhouses		\$50,000	\$200,000	\$405,000	\$360,000
NY 41-10 Scattered Sites	Annual	\$52,500	\$52,500	\$50,000	\$50,000
NY 41-12A Capsule Dwelling		\$155,000	\$30,000	\$40,000	\$120,000
NY 41-12B Federal Street T/H	Statement	\$50,000	\$85,000	\$25,000	\$15,000
NY 41-14 University Tower		\$29,000	\$166,000	\$310,000	\$660,000
NY 41-15 Glenwood Gardens		\$435,000	\$10,000	\$225,000	\$832,000
NY 41-17 Bronson Court		\$50,000	\$100,000	\$100,000	\$0
NY41-18A Hudson Ridge Tower		\$75,000	\$994,500	\$85,000	\$20,000
NY 41-18B Seneca Manor T/H		\$111,000	\$150,000	\$100,000	\$0
NY 41-19 Glide Court Apts.		\$110,000	\$250,000	\$150,000	\$45,000
NY 41-22 Lake Tower		\$100,000	\$80,000	\$245,000	\$425,000
NY 41-33 Scattered sites		\$52,500	\$75,000	\$50,000	\$50,000
NY 41-34 Lexington Court		\$510,000	\$285,000	\$665,011	\$405,000
NY 41-35 Harriet Tubman Ests.		\$250,000	\$10,000	\$350,000	\$250,000
NY 41-36 Scattered sites		\$152,500	\$52,500	\$75,000	\$50,000
NY 41-38 Lena Gantt Estates		\$50,000	\$190,000	\$75,000	\$150,000
NY 41-39 Jonathon Child Apts.		\$85,000	\$260,000	\$45,000	\$0
NY 41-40 Blackwell Estates		\$160,000	\$335,000	\$50,000	\$75,000
NY 41-50 Scattered Sites	-	\$116,500	\$87,500	\$50,000	\$50,000
NY 41-55 Scattered Sites	-	\$52,500	\$52,500	\$50,000	\$50,000
NY 41-58 Scattered Sites		\$52,500	\$52,500	\$50,000	\$50,000
NY 41-59 Scattered Sites		\$196,500	\$52,500	\$50,000	\$50,000

\$50,000

\$3,835,500

\$50,000

\$3,575,011

\$50,000

\$3,957,000

\$50,000

\$3,275,500

rt II: Suppo	orting PagesWork Ac	tivities				
	Activitie	es for Year 2		Activities for Y	ear 3	
	FFY Grant:	2005		FFY Grant:	2006	=
Activities for	PHA FY:			PHA FY:		=
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cos
2004	Name/Number	Categories		Name/Number	Categories	
	HA Wide			HA Wide		
	TIA Wide	HA-WIDE Site:		IIA Wide	HA-WIDE Site:	
		Staff Training-CM& area Main staff (0997)	\$13,000		Staff Training-CM& area Main staff (0997)	\$13,
		(c c c c c c c c c c c c c c c c c c c				
See		Total Site:	\$13,000		Total Site:	\$13,
		HA-WIDE			HA-WIDE	
Annual		Job training for tenants (FIC)(0998)	\$10,000		Job training for tenants (FIC) (0998)	\$7,0
		Total M&E:	\$10,000		Total M&E:	\$7,0
Statement		HA WIDE			HA_WIDE	
		Increase security at high risk senior sites	\$351,094		Increase security at high risk senior sites	\$351,0
		and family projects (S1002)	φ331,034		and family projects (S1002)	φ331,
		and farmly projects (C1002)			and farmly projects (01002)	
		Total B.E.:	\$351,094		Total B.E.:	\$351,
		HA-WIDE			HA-WIDE	
		Software and training (1004)	\$25,000		Software and training (1004)	\$25,0
		Total DUs:	\$25,000		Total DUs:	\$25,0
		Total Dos.	\$25,000		Total Dos.	Φ23,0
		HA-WIDE:			HA-WIDE:	
		Home repair training (1324)	\$10,000		Home repair training (1324)	\$10,0
		3 3 3			3(1)	
		Total D.E.:	\$10,000		Total D.E.:	\$10,0
		HA-WIDE :			HA-WIDE :	
		CM software, prevent. Maint., scheduling	\$11,962		CM software, prevent. Maint., scheduling	\$11,9
		plans on CD, 270 Lake Ave. (1310)			plans on CD, 270 Lake Ave. (1310)	
		T-4-110A	644.000		Tetel IOA ex	
		Total ICAs:	\$11,962		Total ICAs:	\$11,9
		HA-WIDE Site:			HA-WIDE Site:	
		Water management program (2020 hz)	\$30,000		Water management program (2020 hz)	\$30,0
		vator management program (2020 Hz)	φοσ,σσσ		Valor management program (2020 Hz)	φου,
		Tabal OWE	400.000		Tatal OME	
		Total SWFs:	\$30,000		Total SWFs:	\$30,
		HA-WIDE Nondwelling Equipment:			HA-WIDE Nondwelling Equipment:	
		CM Temp PRS or clerk of works (1617)	\$38,603		CM Temp PRS or clerk of works (1617)	\$38,
		Total NDE:	\$38,603		Total NDE:	\$38,
	Subtotal of Estimated Cost		\$489,659	Subtotal of Estimated Cost		\$486

at II. Cump	Program Five-Year Act orting PagesWork Ac					+
rt II: Suppo						
		es for Year 4		Activities for Y		_
A -41: :141 f	FFY Grant: PHA FY:			FFY Grant: 2008		_
Activities for Year 1	PHA F Y:			PHA FY:		Т
rear r	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cos
2003	Name/Number	Categories	Estilliated Cost	Name/Number	Categories	Estimated Co.
2000	rvame/rvamber	Categories		Name/Number	Categories	
	HA Wide			HA Wide		
		HA-WIDE Site:			HA-WIDE Site:	
		Staff Training-CM& area Main staff (0997)	\$13,000		Staff Training-CM& area Main staff (0997)	\$13,
See		Total Site:	\$13,000		Total Site:	\$13,0
		HA-WIDE			HA-WIDE	
Annual		Job training for tenants (FIC) (0998)	\$7,000		Job training for tenants (FIC) (0998)	\$7,0
		TatalA405	A7.000		TatalMOS	
C4-44		Total M&E:	\$7,000		Total M&E:	\$7,0
Statement		HA WIDE			HA WIDE	-
		Increase security at high risk senior sites	\$351,105		Increase security at high risk senior sites	\$351,
		and family projects (S1002)	\$331,103		and family projects (\$1002)	φ351,
		and family projects (51002)			and family projects (61002)	
		Total B.E.:	\$351,105		Total B.E.:	\$351,
		. 500. 5.2	\$551,100		1010. 212.1	\$601
		HA-WIDE			HA-WIDE	
		Software and training (1004)	\$25,000		Software and training (1004)	\$25,0
					,	
		Total DUs:	\$25,000		Total DUs:	\$25,0
		HA-WIDE:			HA-WIDE:	
		Home repair training (1324)	\$10,000		Home repair training (1324)	\$10,
		Total D.E.:	\$10,000		Total D.E.:	\$10,0
		HA-WIDE :			HA-WIDE:	
		CM software, prevent. Maint., scheduling	\$11,962		CM software, prevent. Maint., scheduling	\$11,
		plans on CD, 270 Lake Ave. (1310)			plans on CD, 270 Lake Ave. (1310)	_
		Total ICAs:	\$11,962		Total ICAs:	\$11,9
		Total ICAs.	\$11,902		Total ICAS.	Φ11,3
		HA-WIDE Site:			HA-WIDE Site:	-
		Water management program (2020 hz)	\$30,000		Water management program (2020 hz)	\$30,0
		Victor management program (2020 Hz)	φου,σου		Viator management program (2020 Hz)	φου,
		Total SWFs:	\$30,000		Total SWFs:	\$30,0
		HA-WIDE Nondwelling Equipment:	_		HA-WIDE Nondwelling Equipment:	
		CM Temp PRS or clerk of works (1617)	\$38,603		CM Temp PRS or clerk of works (1617)	\$38,6
		Total NDE:	\$38,603		Total NDE:	\$38,
						1
	Subtotal of Estimated Cost		\$486,670	Subtotal of Estimated Cost		\$486

t II: Suppo	orting PagesWork Ac	tion Plan tivities				
очрр		es for Year 2		Activities for Y	ear 3	1
	FFY Grant:			FFY Grant:		=
ctivities for	PHA FY:			PHA FY:		_
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Co
2003	Name/Number	Categories		Name/Number	Categories	
	NY 41-A Kennedy TOWER			NY 41-A Kennedy TOWER		
		Site:			Site:	
		Revitalization	\$638,861		Landscape/sitework (0002)	\$321,
See		Total Site:	\$638,861		Total Site:	\$321,
366		Total Site.	φ030,001		Total Site.	φ321,
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		Replace heating syst. Components(0026)	\$0		Replace electrical distribution syst (0029)	
		T-4-I MO F:			T-4-1 MO F.	
Statement		Total M&E:	\$0		Total M&E:	
		Building Exterior:			Building Exterior:	
		()				
		Roof replacement (2036)	\$0		Improve marketability of site (1749)	\$100,
		Total B.E.:	\$0		Total B.E.:	\$100,
=						
		Dwelling Units:			Dwelling Units:	
		Install blinds (0893)	\$0		Paint all DU's (0012)	
		Total DUs:	\$0		Total DUs:	

		Dwelling Equipment:			Dwelling Equipment:	
		Hardwire smoke detectors (1135)	\$0		Replace intercom system in DU's (1137)	
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		Redsign comm room w/lobby (1197)	\$0		Replace common space furnishings(0011)	
		Total ICAs:	\$0		Total ICAs:	
		Site-Wide Facilities:	40		Site-Wide Facilities:	
		Addition to building (1206)	\$0		Abate asbestos floor tiles (1203)	
		Total SWFs:	\$0		Total SWFs:	
		Nondwelling Equipment:			Nondwelling Equipment:	
		Enlarge maintenance storage (1336)	\$50,000		Install guard station (S1740)	
		5 (1.77	. , , , , , , , , , , , , , , , , , , ,		, ,	
		Total NDE	ΦΕΩ ΩΩΩ		Total NDC:	
		Total NDE:	\$50,000		Total NDE:	
	Subtotal of Estimated Cost		\$688,861	Subtotal of Estimated Cost		\$421,
::=! E	D	Gara Plan				
	Program Five-Year Ac					
: II: Suppo	orting PagesWork Ac	tivities				

	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:		•	PHA FY:		=
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2003	Name/Number	Categories		Name/Number	Categories	
	NY 41-A Kennedy TOWER			NY 41-A Kennedy TOWER		
	N1 41-A Kelliledy TOWER	Site:		N1 41-A Kelliledy TOWER	Site:	
		Upgrade marketability (1749)	\$209,861		None	\$109,86
		opgrade marketability (1743)	Ψ200,001		None	Ψ100,00
See		Total Site:	\$209,861		Total Site:	\$109,86
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		Replace FACP and all components (0036)	\$0		Replace vacuum pumps & controls(1843)	\$
		Total M&E:	\$0		Total M&E:	\$
Statement						
		Building Exterior:			Building Exterior:	
		Lighting upgrade (E1632)	\$0		None	\$
		T. (10.5			T. (10.5	
		Total B.E.:	\$0		Total B.E.:	\$1
		Dwelling Units:			Dwelling Units:	
		Replace bedroom ceiling lights (E0030)	\$0		Install phone jacks/ lines in bedrooms(1340)	\$(
		Total DUs:	\$0		Total DUs:	\$(
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		Replace sinks with vanity style(1872)	\$
		Total D.E.:	\$0		Total D.E.:	\$1
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		Split screen surveillance camera(S1741)	\$
		Total ICAs:	\$0		Total ICAs:	\$
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	\$
		T + 1004/5			T / LOWE	
		Total SWFs:	\$0		Total SWFs:	\$
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		Balance vents and AIR GRILLS(1997)	\$
		Total NDE:	\$0		Total NDE:	\$(
			·			
	Subtotal of Estimated Cost		\$209,861	Subtotal of Estimated Cost		\$109,861

	Program Five-Year Ac					
t II: Suppor	rting PagesWork Ac	tivities				
	Activitie	es for Year 2	<u>'</u>	Activities for '	/ear 3	'
	FFY Grant:	2005		FFY Gran		
ctivities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Co
2004	Name/Number	Categories		Name/Number	Categories	
-	NY 41-B Kennedy Townhous			NY 41-B Kennedy Townhouses	Site:	
-		Site:			None	
-		DEMOLITION	\$0			
-					Total Site:	
See		Total Site:	\$0			
					Mechanical and Electrical:	
		Mechanical and Electrical:			None	
Annual			\$0			
		Total M&E:	\$0		Building Exterior:	
Statement			**		None	
		Building Exterior:			110110	
-		Dunuing Exterior:	\$0		Total B.E.:	
-			ΨΟ		Dwelling Units:	
-		T-t-ID F	***			
-		Total B.E.:	\$0		None	
-						
		Dwelling Units:			Total DUs:	
-						
-					Dwelling Equipment:	
		Total DUs:	\$0		None	
		Dwelling Equipment:			Total D.E.:	
		None	\$0			
					Interior Common Areas:	
F		Total D.E.:	\$0		None	
-		Total B.E	Ψ		110110	
		Interior Common Areas:			Total ICAs:	
		interior common Areas.	\$0		Total 10/13.	
•			ΨΟ		Site-Wide Facilities:	
-		Total ICAs:				
		Total ICAS:	\$0		None	
		Otto Mildo Facilities			T-4-LOWE-	
-		Site-Wide Facilities:			Total SWFs:	
			\$0			
-					Nondwelling Equipment:	
_		Total SWFs:	\$0		None	
		Nondwelling Equipment:			Total NDE:	
		None	\$0		None	
-		Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		

Capital Fund F	Program Five-Year A	ction Plan				
	rting PagesWork A					
	Activi	ties for Year 4		Activities for Year 5		
	FFY Gran				ant: 2008	
Activities for	PHA FY:			PHA F	Y:	
Year 1			F # 1 10 1	<u> </u>		5
2004	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2004	Name/Number	Categories		Ivanie/ivumber	Categories	
	NY 41-B Kennedy Townhou	ıses		NY 41-B Kennedy Townhouses		
		Site:			Site:	
		None	\$0		None	\$0
See		Total Site:	\$0		Total Site:	\$0
=						
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	\$0
-		T			T	
Statement		Total M&E:	\$0		Total M&E:	\$0
Statement		Duilding Esteriors			Building Exterior:	
-		Building Exterior:	\$0		None	\$0
-		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
_		Total B.E	ΨΟ		Total B.E	ΨΟ
-		Dwelling Units:			Dwelling Units:	
-		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
_		Total D.E.:	\$0		Total D.E.:	\$0
=						
-		Interior Common Areas:			Interior Common Areas:	
-		None	\$0		None	\$0
-		T			T	
-		Total ICAs:	\$0		Total ICAs:	\$0
-		Site Wide Englisher			Site Wide Englisher	
-		Site-Wide Facilities:	0.0		Site-Wide Facilities:	¢r.
-		None	\$0		None	\$0
-		Total SWFs:	\$0		Total SWFs:	\$0
-		Total GWT 3.	φυ		Total OWI 3.	φι
-		Nondwelling Equipment:			Nondwelling Equipment:	
-		None	\$0		None	\$0
-						
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost	t	\$0	Subtotal of Estimated Co	st	\$0

ipital Fund	Program Five-Year Ac	tion Plan				
	orting PagesWork Ac					
		es for Year 2		Activities for Y	ear 3	
	FFY Grant:			FFY Grant:		
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-2A Duplexes			NY 41-2A Duplexes		
		Site:			Site:	
		Landscape/sitework (1969)	\$10,000		Landscape/Sitework (1969)	\$10,000
_						
See		Total Site:	\$10,000		Total Site:	\$10,000
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		Replace aluminum wiring(1919)	\$10,000		None	\$0
Statement		Total M&E:	\$10,000		Total M&E:	\$0
Statement		Building Exterior:			Building Exterior:	
		Install pure water clean outs (1526)	\$20,000		none	\$0
		Total B.E.:	\$20,000		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Install integrated smoke alarms(S1347)(L)	\$50,000		Paint DU's (0543)	\$10,000
		Major Int/Ext Rehab (2037)	\$25,000			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
					Total DUs:	\$10,000
		Total DUs:	\$75,000		Total Dos.	φ10,000
			, ,,,,,,,		Dwelling Equipment:	
		Dwelling Equipment:			None	\$0
		None	\$0			
					Total D.E.:	\$0
		Total D.E.:	\$0			
					Interior Common Areas:	
		Interior Common Areas:	ФО.		None	\$0
		None	\$0		Total ICAs:	\$0
		Total ICAs:	\$0		Total ICAs.	φι
		10001070	ΨΟ		Site-Wide Facilities:	
		Site-Wide Facilities:			Repair asphalt, reseal driveway (1525)	\$10,000
			\$0			
					Total SWFs:	\$10,000
		Total SWFs:	\$0		No. 1 all a France	
		Nandualing Favings and			Nondwelling Equipment:	
		Nondwelling Equipment: None	\$0		None	\$0
		None				
		Total NDE:	\$0		Total NDE:	\$0
	0.14(4).45(4).45(4)			0.1441.47		***
	Subtotal of Estimated Cost		\$115,000	Subtotal of Estimated Cost		\$30,000

apital Fund	Program Five-Year Act	tion Plan				
	orting PagesWork Ac					
	Activitie	es for Year 4	I	Activities for Y	ear 5	
	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-2A Duplexes			NY 41-2A Duplexes		
		Site:			Site:	
		Landscape/Sitework (1969)	\$15,000		None	\$
		T + 10"	045,000		T + 10"	
See		Total Site:	\$15,000		Total Site:	(
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	9
Statement		Total M&E:	\$0		Total M&E:	
Statement		Building Exterior:			Building Exterior:	
			\$0			
		Total B.E.:	\$0		Total B.E.:	\$
		Dwelling Units:			Dwelling Units:	
		Major Int/Ext Rehab (2037)	\$50,000		Major Int/Ext Rehab (2037)	\$50,00
		major me Zac remas (2007)			major ma zxt vondo (2007)	
		Total DUs:	\$50,000		Total DUs:	\$50,00
		Duralling Equipment			Duralling Equipment	
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$
		None	ΨΟ		None	
		Total D.E.:	\$0		Total D.E.:	9
		Interior Common Areas:	C O		Interior Common Areas:	\$
		None	\$0		None	
		Total ICAs:	\$0		Total ICAs:	\$
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	\$
		Total SWFs:	\$0		Total SWFs:	
			ΨΟ		Total OVI 3.	4
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$
		Total NDE:	\$0		Total NDE:	
		TOTAL INDE.	φυ		TOTAL NO.	4
	Subtotal of Estimated Cost		\$65,000	Subtotal of Estimated Cost		\$50,00

Conital Fund D	Manuam Five Veer As	tion Diam					
	rogram Five-Year Ac						
Part II: Suppor	ting PagesWork Ac						
		es for Year 2	=	Activities for Year 3			
A (1.11)	FFY Grant:	2005	_	FFY Grant:	2006		
Activities for Year 1	PHA FY:			PHA FY:			
rear i	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
2004	Name/Number	Categories	Listillated Cost	Name/Number	Categories	LStilllated Cost	
2004	Name/Namber	Categories		rvame/rvamber	Categories		
	NY 41-2B Danforth Tower W	est		NY 41-2B Danforth Tower West			
		Site:			Site:		
			\$0		Upgrade site for marketability (1748)	\$5,000	
See		Total Site:	\$0		Total Site:	\$5,000	
		Mechanical and Electrical:			Mechanical and Electrical:		
Annual		Maint. Tightning of terminals (1821)	\$10,000		None	\$0	
		Total M&E:	£40,000		Total M&E:	\$0	
Statement		Total W&E:	\$10,000		Total M&E:	\$0	
Statement		Building Exterior:			Building Exterior:		
		None	\$0		None	\$0	
_		140110			110/10		
		Total B.E.:	\$0		Total B.E.:	\$0	
_							
		Dwelling Units:			Dwelling Units:		
		Clean air vents in Kitch & Bath (1216)	\$5,000		Replace smoke detectors (3089)	\$50,000	
		Total DUs:	\$5,000		Total DUs:	\$50,000	
_		Dwelling Equipment:	00		Dwelling Equipment:		
		None	\$0		None	\$0	
_		Total D.E.:	\$0		Total D.E.:	\$0	
		Total D.E	Φυ		Total D.E	ΦΟ	
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		Replace air conditiners (1438)	\$10,000	
		Total ICAs:	\$0		Total ICAs:	\$10,000	
		Site-Wide Facilities:			Site-Wide Facilities:		
		Asbestos Abatement(3002)	\$15,000		None	\$0	
		Total SWFs:	\$15,000		Total SWFs:	\$0	
		Nondwelling Equipment	+		Nondwelling Equipment:		
_		Nondwelling Equipment: Elevators (3012)	\$50,000		Nondwelling Equipment: Elevator controller	\$50,000	
-		LIEVALUIS (JU12)	φου,υυυ		Lievator controller	φου,000	
		Total NDE:	\$50,000		Total NDE:	\$50,000	
-		TOTAL PADE.	Ψου,ουυ		TOTAL NO.	Ψ50,000	
5	Subtotal of Estimated Cost		\$80,000	Subtotal of Estimated Cost		\$115,000	
			, , , , ,			, 5,000	

	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ad	ctivities				
		es for Year 4	:	Activities for Y		
	FFY Grant:	2007		FFY Grant	2008	
Activities for Year 1	PHA FY:			PHA FY:		
reari	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories	Estimated Cost	Name/Number	Categories	Estimated Cost
		Ŭ.			J	
	NY 41-2B Danforth Tower W			NY 41-2B Danforth Tower West		
		Site:	ФО.		Site:	0.0
		None	\$0		None	\$0
See		Total Site:	\$0		Total Site:	\$0
•		Total Oile	-		1 500.	ų s
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		Replace steel fin converter 1st floor(1983)	\$10,000		None	\$0
		T-4-I MO F:			T-4-LNACE:	
Statement		Total M&E:	\$10,000		Total M&E:	\$0
Statement		Building Exterior:			Building Exterior:	
		Repair brick Exterior (4029)	\$200,000		none	\$0
		Total B.E.:	\$200,000		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		Bath sinks and faucets (0905)	\$25,000
					,	
		Total DUs:	\$0		Total DUs:	\$25,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Assess			Interior Common Assess	
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		None	Ψ0		None	
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: Decorative fencing (3091)	\$25,000		Site-Wide Facilities:	\$0
		Decorative lending (3091)	\$25,000		None	\$0
		Total SWFs:	\$25,000		Total SWFs:	\$0
			,			
		Nondwelling Equipment:			Nondwelling Equipment:	
			\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
		TOTAL TABLE.	ΨΟ		TOTAL INDE.	Ψ
	Subtotal of Estimated Cost		\$235,000	Subtotal of Estimated Cost		\$25,000

II. C	ution Dones Maril A	tion Plan				
rt II: Suppo	rting PagesWork Ac					
		es for Year 2	_	Activities for Year 3 FFY Grant: 2006		
Activities for	FFY Grant: PHA FY:	2005	_	PHA FY:	2006	
Year 1	FRAFT.			PHA F1.		
i cai i	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories	Estimated Cost	Name/Number	Categories	Estimated Oost
	NY 41-2B Danforth Tower Ea			NY 41-2B Danforth Tower East	011	
		Site:	\$0		Site: Upgrade site for marketability (1750)	\$5,0
			\$0		Opgrade site for marketability (1750)	\$5,00
See		Total Site:	\$0		Total Site:	\$5,0
300		. otal olio	40		. otal exe.	φοιοι
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		Maint. Tightning of termianals (1822)	\$10,000		None	
		Total M&E:	\$10,000		Total M&E:	
Statement						
		Building Exterior:	0.0		Building Exterior:	
		None	\$0		None	
		Total B.E.:	\$0		Total B.E.:	
		Total B.E	Ψ		Total B.E	
		Dwelling Units:			Dwelling Units:	
		Clean air vents in Kitch & Bath (1216)	\$5,000		Replace smoke detectors (3090)	\$50,00
		Total DUs:	\$5,000		Total DUs:	\$50,0
		B. allian E. Anna d			B. allian E. Anna d	
		Dwelling Equipment:	\$0		Dwelling Equipment:	
		None	\$0		None	
		Total D.E.:	\$0		Total D.E.:	
		Total B.E	Ψ		Total B.E	,
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		Replace air conditioners (1646)	\$10,0
		Total ICAs:	\$0		Total ICAs:	\$10,0
		Site-Wide Facilities:			Site Wide Englished	
		Asbestos Abatement(3003)	\$15,000		Site-Wide Facilities: None	
		/ ISSUED ADMIENTENT (SUUD)	Ψ13,000		TYONG	
		Total SWFs:	\$15,000		Total SWFs:	
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
		Nondwelling Equipment:			Nondwelling Equipment:	
		Elevators (3016)	\$50,000		None	\$50,0
		Total NDE:	\$50,000		Total NDE:	\$50,0

	Program Five-Year Ac					
art II: Supp	orting PagesWork Ac			A 11 11 1 1		
	Activitie FFY Grant:	es for Year 4		Activities for Y		
Activities for	PHA FY:	2007		PHA FY:	2000	
Year 1	111/(11.			11///11.		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-2B Danforth Tower Ea	et		NY 41-2B Danforth Tower East		
	N1 41 2B Balliotti Towel Ea	Site:		141 41 2B Balliotti Towel East	Site:	
		None	\$0		None	\$(
See		Total Site:	\$0		Total Site:	\$1
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		Replace steel fin converter 1st floor(1984)	\$10,000		None	\$
, unitadi		Tropiase steer in convertor for need (fee t)			110110	
		Total M&E:	\$10,000		Total M&E:	\$0
Statement						
		Building Exterior:			Building Exterior:	
		Repair brick Exterior (4015)	\$200,000		none	\$0
		Total B.E.:	\$200,000		Total B.E.:	\$(
		Dwelling Units:	*		Dwelling Units:	
		Paint DU"s (0573)	\$10,000		DU lighting (E1439)	\$25,000
		Total DUs:	\$10,000		Total DUs:	\$25,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$(
		None			None	
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$(
		THORIO .			14010	
		Total ICAs:	\$0		Total ICAs:	\$(
		Site-Wide Facilities:			Site-Wide Facilities:	
		Decorative fencing (3092)	\$25,000		None	\$0
		Descriptive fortening (coop)			THORS	
		Total SWFs:	\$25,000		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:	
			\$0		None	\$0
		Total NDF:	<u>*</u>		Total NDE	
		Total NDE:	\$0		Total NDE:	\$(
	Subtotal of Estimated Cost		\$245,000	Subtotal of Estimated Cost		\$25,000

	l Program Five-Year Ac						
art II: Supp	orting PagesWork Ac						
		es for Year 2		Activities for Year 3			
	FFY Grant:	2005		FFY Grant:	2006		
Activities for	PHA FY:			PHA FY:			
Year 1							
2004	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cos	
2004	Name/Number	Categories		Name/Number	Categories		
	NY 41-2C Atlantic ave. T/H		N	NY 41-2C Atlantic ave. T/H			
		Site:			Site:		
		None	\$0		None		
See		Total Site:	\$0		Total Site:		
		Mechanical and Electrical:			Mechanical and Electrical:		
Annual		None	\$0		None		
		T + 1005			T . IMOE		
04-44		Total M&E:	\$0		Total M&E:		
Statement		Building Exterior:			Building Exterior:		
		None	\$0		None		
		None	Ψ0		None		
		Total B.E.:	\$0		Total B.E.:		
		1010.21211	Ψ.		. 010. 212.1		
		Dwelling Units:			Dwelling Units:		
		Replace DU light fixtures (E0613)	\$7,000		Replace DU flooring (0608)	\$50,0	
		Total DUs:	\$7,000		Total DUs:	\$50,0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None		
		Total D.E.			T-t-IDE.		
		Total D.E.:	\$0		Total D.E.:		
		Interior Common Areas:			Interior Common Areas:		
		None	\$0		None		
		14010			14010		
		Total ICAs:	\$0		Total ICAs:		
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None		
		Total SWFs:	\$0		Total SWFs:		
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None		
		Total NIDE:			Tatal NIDE:		
		Total NDE:	\$0		Total NDE:		
	Subtotal of Estimated Cost		\$7,000	Subtotal of Estimated Cost		\$50,0	
	Subtotal of Estimated Cost		φ1,000	Subtotal of Estimated Cost		φ30,0	

ırt II: Supp	orting PagesWork Ac	tivities				
	Activitie	es for Year 4	<u> </u>	Activities for Y	ear 5	<u> </u>
	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cos
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-2C Atlantic ave. T/H			NY 41-2C Atlantic ave. T/H		
		Site:			Site:	
		None	\$0		Landscape/sitework (1970)	\$10,
See		Total Site:	\$0		Total Site:	\$10,
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		Mechanical repairs/upgrades (2042)	\$10,000		None	
, uniqui					TTORIO	
Statement		Total M&E:	\$10,000		Total M&E:	
Statement		Building Exterior:			Building Exterior:	
		None	\$0		None	
		Total B.E.:	\$0		Total B.E.:	
		Dwelling Units:			Dwelling Units:	
		None	\$0		Paint DU's (0609)	\$20
		Total DUs:	\$0		Total DUs:	\$20
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	
		Total ICA av	ФО		Total ICAs:	
		Total ICAs:	\$0		Total ICAs:	
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	
		Total SWFs:	\$0		Total SWFs:	
		Nondwelling Equipment:			Nondwelling Equipment:	
		None None	\$0		None Equipment:	
		Total NDE:	\$0		Total NDE:	
		TOTAL PADE.			TOTAL TABLE.	
	Subtotal of Estimated Cost		\$10,000	Subtotal of Estimated Cost		\$30,

art II: Supp	Program Five-Year Acorting PagesWork Ac	rtivities				
it ii. Suppt		es for Year 2		Activities fo	r Year 3	
	FFY Grant:				ant: 2006	
Activities for	PHA FY:			PHA F		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cos
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-2C1 Bay Street T/H			NY 41-2C1 Bay Street T/H		
		Site:			Site:	
		Landscape/Sitework (2043)	\$25,000		None	
See		Total Site:	\$25,000		Total Site:	
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	
Statement		Total M&E:	\$0		Total M&E:	
Statement		Building Exterior:			Building Exterior:	
		None	\$0		None	
		Total B.E.:	\$0		Total B.E.:	
		Total B.E	ΨΟ		Total B.E	
		Dwelling Units:			Dwelling Units:	
		none	\$0		none	
		Total DUs:	\$0		Total DUs:	
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	
		Total D.E.:	\$0		Total D.E.:	
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	
		Total ICAs:	\$0		Total ICAs:	
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	
		Total SWFs:	\$0		Total SWFs:	
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	
		Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$25,000	Subtotal of Estimated Co	st	

ırt II: Supp	orting PagesWork Ac	tivities				
		es for Year 4		Activities for Y	ear 5	
	FFY Grant:	2007		FFY Grant:		
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Co
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-2C1 Bay Street T/H			NY 41-2C1 Bay Street T/H		
		Site:			Site:	
		Landscpae/sitework (2043)	\$5,000		none	
See		Total Site:	\$5,000		Total Site:	
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual			\$0		None	
Annuai		None	5 0		None	
		Total M&E:	\$0		Total M&E:	
Statement		Building Exterior:			Building Exterior:	
		None	\$0		None	
		Total B.E.:	\$0		Total D.F.	
		Total B.E.:	\$0		Total B.E.:	
		Dwelling Units:			Dwelling Units:	
		None	\$0		Flooring repairs (4023)	\$25
		Total DUs:	\$0		Total DUs:	\$25
		Dwelling Equipment:	•		Dwelling Equipment:	
		None	\$0		None	
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	
		Total ICAs:	\$0		Total ICAs:	
		Total ions.	Ψ0		Totalions.	
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	
		Total SWFs:	\$0		Total SWFs:	
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	
		Total NDE:	\$0		Total NDE:	
		TOTAL NUE:	\$0		TOTAL NUE:	
	Subtotal of Estimated Cost		\$5,000	Subtotal of Estimated Cost		\$25

	I Program Five-Year Ac							
art II: Supp	orting PagesWork Ac							
		es for Year 2		Activities for Year 3				
	FFY Grant:	2005		FFY Grant:	2006			
Activities for	PHA FY:			PHA FY:	1			
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost		
2004	Name/Number	Categories	Estimated Cost	Development Name/Number	Categories	Estimated Cost		
2004	Name/Number	Categories		Name/Number	Categories			
	NY 41-03 Scattered Sites		N	Y 41-03 Scattered Sites				
		Site:			Site:			
		Architect fees (1893)	\$2,500		Architect fees (1893)	\$2,50		
See		Total Site:	\$2,500		Total Site:	\$2,50		
		Mechanical and Electrical:			Mechanical and Electrical:			
Annual		None	\$0		None	\$		
		Total M&E:	\$0		Total M&E:	\$		
Statement		B. 11 P. 11 E. 41 C. 11			B. W. P. C. E. A. C. C.			
		Building Exterior:	#0		Building Exterior:	фо <u>г</u> 00		
		None	\$0		Landscaping/sitework (1769)	\$25,00		
		Total B.E.:	\$0		Total B.E.:	\$25,00		
		Total B.E	Φυ		TOTAL B.E	\$23,000		
		Dwelling Units:			Dwelling Units:			
		Major Int/Ext Rehabs (0621)	\$100,000		Major Int/Ext Rehabs (0621)	\$50,000		
		IMAJOT INVEXT (CHADS (COZT)	Ψ100,000		INAJOI INVEXT (CHADS (OOZ1)	ΨΟΟ,ΟΟ		
		Total DUs:	\$100,000		Total DUs:	\$50,00		
			V.23,333			,		
		Dwelling Equipment:			Dwelling Equipment:			
		None	\$0		None	\$0		
		Total D.E.:	\$0		Total D.E.:	\$		
		Interior Common Areas:			Interior Common Areas:			
		None	\$0		None	\$		
		Total ICAs:	\$0		Total ICAs:	\$		
		Site-Wide Facilities:			Site-Wide Facilities:			
		none	\$0		none	\$		
		Total SWFs:	\$0		Total SWFs:	\$		
		Total SWFs.	\$0		Total SWFS:	•		
		Nondwelling Equipment:			Nondwelling Equipment:			
		None Equipment:	\$0		None	\$		
		INOTIC	φ0		INOTIC			
		Total NDE:	\$0		Total NDE:	\$		
		I Stal NDE.	ΨΟ		Total NDE.	Ψ		
	Subtotal of Estimated Cost		\$102,500	Subtotal of Estimated Cost		\$77,50		
	Table of Edinialed Cost		ψ102,000	Capital of Lottinated 003t		ψ11,00t		

	Program Five-Year Ac					
art II: Supp	orting PagesWork Ac					
		es for Year 4		Activities for Year 5		
	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1	Davidanment	Maior Moule	Fatimated Coat	Development	Maior Morte	Fatimated Coat
2004	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-03 Scattered Sites		N	IY 41-03 Scattered Sites		
		Site:			Site:	
		None	\$0		None	\$
See		Total Site:	\$0		Total Site:	\$
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	\$
_		Total M&E:	\$0		Total M&E:	\$
Statement						
		Building Exterior:	-		Building Exterior:	
		None	\$0		None	\$
		Total B.E.:	\$0		Total B.E.:	
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major int/ext rehab (0621)	\$50,000		Major int/ext rehab (0621)	\$50,000
		Wajor intext teriab (6621)	ΨΟΟ,ΟΟΟ		INAJOF INVEXT TENAD (0021)	φου,ους
		Total DUs:	\$50,000		Total DUs:	\$50,000
			\$66,666		1010.200.	400,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$(
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$(
		Total ICAs:	\$0		Total ICAs:	\$1
		Site-Wide Facilities:	-		Site-Wide Facilities:	
		none	\$0		none	\$
		T-4-1 0\A/E-			T-+-1 0\M/F	
		Total SWFs:	\$0		Total SWFs:	\$(
		Nondwelling Equipment:			Nondwelling Equipment:	
		None Equipment:	\$0		None Equipment:	\$
		INOTIC	Φ0		INOTIC	
		Total NDE:	\$0		Total NDE:	\$
		TOTAL NO.	ΨΟ		TOTAL NO.	Ψ
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$50,00
	Carista of Edimator Oost		\$55,000	Capitalia of Ediffication Cost		\$50,000

	Program Five-Year Ac					
rt II: Suppo	orting PagesWork Ac					
		es for Year 2		Activities for Y		
	FFY Grant:	2005		FFY Grant	2006	
Activities for	PHA FY:		1	PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cos
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-04 Olean Townhouses	<u> </u>		NY 41-04 Olean Townhouses		
		Site:			Site:	
		DEMOLITION (L)	\$150,000		None	
		, ,				
See		Total Site:	\$150,000		Mechanical and Electrical:	
					None	
		Mechanical and Electrical:				
Annual		None	\$0		Total M&E:	
					None	
		Total M&E:	\$0			
Statement					Total B.E.:	
		Building Exterior:	-			
		None	\$0		Dwelling Units:	
		T-4-I D.E.	<u></u>		None	
-		Total B.E.:	\$0		T-t-I DI I-	
		Dwelling United			Total DUs:	
		Dwelling Units:	\$0		Dwelling Equipment:	
		None	\$0		Total D.E.:	
		Total DUs:	\$0		Total D.E	
		Total Dos.	ΨΟ		Interior Common Areas:	
		Dwelling Equipment:			None	
		None	\$0		TYONG	
		T C C C C C C C C C C C C C C C C C C C			Total ICAs:	
		Total D.E.:	\$0		10001070	
		1014.2.2.	Ų.		Site-Wide Facilities:	
		Interior Common Areas:			None	
		None	\$0			
		Total ICAs:	\$0		Nondwelling Equipment:	
					None	
		Site-Wide Facilities:				
		None	\$0		Total NDE:	
		None	\$0		None	
		None	\$0		None	
		Total SWFs:	\$0		Total SWFs:	
		No. 1 all a Francisco				
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	
		None	\$0		None	
		Total NDE			Total NDE	
		Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cont		\$150,000	Subtotal of Estimated Cost		
	Subtotal of Estimated Cost		\$150,000	Subtotal of Estimated Cost		

apital Fund	Program Five-Year Act	tion Plan				
	orting PagesWork Ac					
ан тапра		es for Year 4		Activities for Yo	l ear 5	
	FFY Grant:			FFY Grant:		
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Co
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-04 Olean Townhouses			NY 41-04 Olean Townhouses		
	NT 41-04 Olean Townhouses	Site:		141-04 Olean Townhouses	Site:	
		None	\$0		None	
		110.10			110.10	
See		Total Site:	\$0		Total Site:	
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	
		Total M&E:	\$0		Total M&E:	
Statement		B 11 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			B. W. P. C. B. C. C.	
		Building Exterior:	(0		Building Exterior:	
		None	\$0		None	
		Total B.E.:	\$0		Total B.E.:	
		Total B.E	ΨΟ		Total B.E	
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	
		Total DUs:	\$0		Total DUs:	
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	
		Total D.E.:	\$0		Total D.E.:	
		Total D.L	ΨΟ		Total D.L	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	
		Total ICAs:	\$0		Total ICAs:	
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	
		T-4-1 0\ME-:	<u></u>		T-4-1 0\4/F-:	
		Total SWFs:	\$0		Total SWFs:	
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	
						
		Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		

		I			I	
Capital Fund	Program Five-Year Ac	tion Plan				
Part II: Suppo	orting PagesWork Ad	tivities				
		es for Year 2		Activities for Y	ear 3	
	FFY Grant:	2005	_	FFY Grant:	2006	_
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NV 44 0 5 1 5 1 1 1 1 1 1 1			ADV 44 O For Collaboration		
	NY 41-6 Fairfield Village	Cita		NY 41-6 Fairfield Village	Oit on	
		Site: None	\$0		Site: None	\$0
		None	\$0		None	- 50
See		Total Site:	\$0		Total Site:	\$0
366		Total Site.	φυ		Total Site.	ΨΟ
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		Relocate gas meters to exterior (4024)	\$50,000		Mech repairs & upgrades (2048)	\$10,000
		Company Comp			and the second s	
		Total M&E:	\$50,000		Total M&E:	\$10,000
Statement						
		Building Exterior:			Building Exterior:	
		none	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Upgrade kitchens (1538)	\$75,000		Replace bathroom fixtures (0813)	\$68,000
		T. (IDII	Φ75.000		Replace tubs (1871)	\$35,000
		Total DUs:	\$75,000		Total DUs:	£400,000
		Dwelling Equipment:			Total DUS:	\$103,000
		None	\$0		Dwelling Equipment:	-
		Notice	φ0		None	\$0
		Total D.E.:	\$0		TVOIC	ΨΟ
		1000.2.2	Ψ.		Total D.E.:	\$0
		Interior Common Areas:				
		None	\$0		Interior Common Areas:	
					None	\$0
		Total ICAs:	\$0			
					Total ICAs:	\$0
		Site-Wide Facilities:				
		Replace Int/Ext doors (S0921)	\$268,000		Site-Wide Facilities:	
					Replace all plumbing fixtures (1537)	\$12,000
		Total SWFs:	\$268,000		T I OVA/E	040.000
		Non-deselling Engineers	1		Total SWFs:	\$12,000
		Nondwelling Equipment:	\$0		Nondwelling Equipment	
		None	\$0		Nondwelling Equipment:	\$0
		Total NDE:	\$0		None	\$0
		TOTAL NO.	φυ		Total NDE:	\$0
	Subtotal of Estimated Cost		\$393,000	Subtotal of Estimated Cost	TOTAL NO.	\$125,000

	g PagesWork Ac	es for Year 4 2007 Major Work Categories Site:	Estimated Cost	Activities for Young FFY Grant: PHA FY: Development Name/Number		Estimated Cost
Activities for Year 1 2004 NY 41-6	g PagesWork Ac Activitie FFY Grant: PHA FY: Development Name/Number	es for Year 4 2007 Major Work Categories Site:	Estimated Cost	FFY Grant: PHA FY: Development	2008 Major Work	Estimated Cost
Activities for Year 1 2004 NY 41-6 See	Activitie FFY Grant: PHA FY: Development Name/Number	es for Year 4 2007 Major Work Categories Site:	Estimated Cost	FFY Grant: PHA FY: Development	2008 Major Work	Estimated Cost
Year 1 2004 NY 41-6 See	FFY Grant: PHA FY: Development Name/Number	Major Work Categories Site:	Estimated Cost	FFY Grant: PHA FY: Development	2008 Major Work	Estimated Cost
Year 1 2004 NY 41-6 See	PHA FY: Development Name/Number	Major Work Categories Site:	Estimated Cost	PHA FY: Development	Major Work	Estimated Cost
Year 1 2004 NY 41-6 See	Development Name/Number	Categories Site:	Estimated Cost	Development		Estimated Cost
2004 NY 41-6	Name/Number	Categories Site:	Estimated Cost			Estimated Cost
NY 41-6	Name/Number	Categories Site:	Estimated Cost			
NY 41-6		Site:		Name/Number		Lamateu Cost
See	\$1-6 Fairfield Village				23000	
				NY 41-6 Fairfield Village		
					Site:	
		Landscape/sitework (1972)	\$100,000		Landscape/sitework (1972)	\$10,000
Annual		Total Site:	\$100,000		Total Site:	\$10,000
Annual						
Annual		Mechanical and Electrical:			Mechanical and Electrical:	*-
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:	\$0		Building Exterior:	Φ0
		None	\$0		Roof Replacement (2046)	\$150,000
		None	ΨΟ		Siding Replacement (2047)	\$150,000
					ording Representative (2017)	Ψ100,000
		Total B.E.:	\$0		Total B.E.:	\$300,000
		Dwelling Units:	**		Dwelling Units:	,,,,,,,,
		Paint allI du's (0811)	\$21,989		none	\$0
		Total DUs:	\$21,989		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		T			T	
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		None	Ψ0		None	ΨΟ
		Total ICAs:	\$0		Total ICAs:	\$0
		10101101			1000.107.01	
		Site-Wide Facilities:			Site-Wide Facilities:	
		Fencing for Defensible space (S1688)	\$250,000		Repair/replace drives/park area (0806)	\$20,000
					Upgrade ext design (porch overhang, con-	
					crete steps,slab,rails (1689)	\$150,000
		Total SWFs:	\$250,000		Total SWFs:	\$170,000
		<u> </u>			No. 1 all a Francisco	
		Nondwelling Equipment:	- 00		Nondwelling Equipment:	#00.000
		None	\$0		Storage sheds for garbage totes (1942)	\$20,000
					Total NDE:	\$20,000
		Total NIDE:	¢Λ		I UIAI INDE	φ∠υ,000
Subtota		Total NDE:	\$0		. Com HDE.	
Gustota	ototal of Estimated Cost	Total NDE:	\$371,989	Subtotal of Estimated Cost		\$500,000

					1	
	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ac	ctivities				
	Activitie	es for Year 2		Activities for Year 3		
	FFY Grant:	2005		FFY Grant:	2006	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-7A Parkside Apartme	nto		NY 41-7A Parkside Apartments		
	WI 41-7A I alkside Apartille	Site:		141 41-1A1 arkside Apartinents	Site:	
		Replace roof, flash& vent. (0086)	\$150,000		None	\$0
		replace real, fladila verti: (edea)	Ψ100,000		110110	
See		Total Site:	\$150,000		Total Site:	\$0
			*			
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		none	\$0
		Total M&E:	\$0		Total M&E:	\$0
Statement						
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Described Holder			Dwelling Units:	
		Dwelling Units:	\$0		replace tub/shower & trim (0097)	\$35,000
		None	Φ0		replace tub/shower & thirt (0097)	\$35,000
		Total DUs:	\$0		Total DUs:	\$35,000
		Total Bos.	ΨΟ		Total Bos.	Ψ00,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$(
		O'C ME L. E. CREE			O'S ME L. E. ME	
		Site-Wide Facilities:	\$0		Site-Wide Facilities:	\$0
		None	\$U		None	Φ0
		Total SWFs:	\$0		Total SWFs:	\$0
		Total SWI 3.	ΨΟ		Total OWI S.	Ψ
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost	1	\$150,000	Subtotal of Estimated Cost		\$35,000

					1	
	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ac	ctivities				
	Activitie	es for Year 4		Activities for Year 5		
	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-7A Parkside Apartme	nte		NY 41-7A Parkside Apartments		
	N1 41-1A1 aikside Apartillei	Site:		141 41-7A1 arkside Apartinents	Site:	
		Parking lot repairs (3096)	\$50,000		Landscape/sitework (1973)	\$10,000
		r anting lot repairs (6666)			Editacoapo/onework (1070)	Ψ10,000
See		Total Site:	\$50,000		Total Site:	\$10,000
			***************************************			V 10,000
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		Mechcanical upgrades/repairs(2049)	\$10,000		None	\$0
		Total M&E:	\$10,000		Total M&E:	\$0
Statement						
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		B. J. W. J. H. W.			B. J. W. J. H. W.	
		Dwelling Units:	# 0		Dwelling Units:	\$25,000
		None	\$0		Paint DU'S (0090)	\$25,000
		Total DUs:	\$0		Total DUs:	\$25,000
		Total Bos.	ΨΟ		Total DOS.	Ψ20,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:	0.0		Site-Wide Facilities:	•
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Total SWFS.	ΦU		Total SWFS.	Φ
		Nondwelling Equipment:			Nondwelling Equipment:	
		Install laundry tubs	\$0		None	\$0
		motan radifary tubo	ΨΟ			
		Total NDE:	\$0		Total NDE:	\$0
			1			***
	Subtotal of Estimated Cost		\$60,000	Subtotal of Estimated Cost		\$35,000

apital Fund	Program Five-Year Ac	tion Plan				
	orting PagesWork Ad					
		es for Year 2		Activities for Y	ear 3	
	FFY Grant:			FFY Grant:		
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-7C Elmdorf Apartmen	ts.		NY 41-7C Elmdorf Apartments		
		Site:		······································	Site:	
		roof replacement (2051)	\$30,000		None	\$
		. ,				
See		Total Site:	\$30,000		Total Site:	\$
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		Mech. Upgrades and repairs (2052)	\$10,00
		Total M&E:	\$0		Total M&E:	¢40.00
Statement		Total W&E:	\$∪		Total W&E:	\$10,00
Statement		Building Exterior:			Building Exterior:	
		None	\$0		None	\$
		Total B.E.:	\$0		Total B.E.:	\$
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$(
		110110			14010	
		Total DUs:	\$0		Total DUs:	\$
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$
		Total D.E.:	\$0		Total D.E.:	\$
		Total D.E.:	\$0		Total D.E.:	\$
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		paint common areas (0826)	\$5,00
		Total ICAs:	\$0		Total ICAs:	\$5,00
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		Replace windows (3097)	\$50,00
		110.10			replace milative (coer)	
		Total SWFs:	\$0		Total SWFs:	\$50,00
		Nondwelling Equipment:			Nondwelling Equipment:	
		None Equipment:	\$0		None Equipment:	\$
		Total NDE:	\$0		Total NDE:	\$1
	Subtotal of Estimated Cost		\$30,000	Subtotal of Estimated Cost		\$65,00
	Subtotal of Estimated Cost		\$30,000	Subtotal of Estimated Cost		000,cσφ

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	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ac	tivities				
	Activitie	es for Year 4		Activities for Y	ear 5	
	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NV 44 7C Floridary American	40		NV 44 70 Florderf Apertments		
	NY 41-7C Elmdorf Apartmen	Site:		NY 41-7C Elmdorf Apartments	Site:	
		None	\$0		Landscape/sitework (1385)	\$5,000
		None	φ0		Landscape/sitework (1363)	φ3,000
See		Total Site:	\$0		Total Site:	\$5,000
000		Total Oito.	ΨΟ		Total one.	φο,σσσ
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		none	\$0		replace heat syst. Pumps (2003)	\$25,000
		Total M&E:	\$0		Total M&E:	\$25,000
Statement						
		Building Exterior:			Building Exterior:	
		install sec.screens 1st floor wind(S1381)	\$10,000		None	\$0
		Total B.E.:	\$10,000		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		Paint DU's (0829)	\$10,000
		110.10			. a 200 (0020)	ψ10,000
		Total DUs:	\$0		Total DUs:	\$10,000
						, ,
		Dwelling Equipment:			Dwelling Equipment:	
		none	\$0		none	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Total ICAS:	\$0		Total ICAS:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
			**		107 0	, , , , , , , , , , , , , , , , , , ,
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE:	\$0	-	Total NDE:	\$0
	College of Father start Cont		#40.000	Outstand of Entire at 1000		040,000
	Subtotal of Estimated Cost	1	\$10,000	Subtotal of Estimated Cost		\$40,000

anital Fund	Program Five-Year Act	ion Plan				
	orting PagesWork Ac					
атт п. Сарр		es for Year 2		Activities for Y	ear 3	
	FFY Grant:		_	FFY Grant:		
Activities for	PHA FY:		_	PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-7D Parliament Arms			NY 41-7D Parliament Arms		
		Site:			Site:	
		none	\$0		None	
See		Total Site:	\$0		Total Site:	
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		upgrade boiler room valves (1849)	\$20,00
					replace panel boxes (4028)	\$20,00
					, ,	
_		Total M&E:	\$0		Total M&E:	\$40,00
Statement		Building Exterior:			Building Exterior:	
		None	\$0		None	
		None	φU		None	
		Total B.E.:	\$0		Total B.E.:	
		Dwelling Units:			Dwelling Units:	
		Repair/Replace flooring in DU's (4027)	\$100,000		None	\$
		Total DUs:	\$100,000		Total DUs:	
		Total DOS.	\$100,000		Total DOS.	•
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	(
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		none	\$0		None	
		Total ICAs:	\$0		Total ICAs:	(
		Cita Milda Facilisia			Cita Wilda Facilities	
		Site-Wide Facilities: None	\$0		Site-Wide Facilities:	
		Notie	ΦU			
		Total SWFs:	\$0		Total SWFs:	9
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	9
		NOTE			None	
		Total NDE:	\$0		Total NDE:	9
	Subtotal of Estimated Cost		\$100,000	Subtotal of Estimated Cost		\$40,00

	Program Five-Year Ac					
art II: Supp	orting PagesWork Ac					
		es for Year 4	Activities for Year 5			
	FFY Grant:	2007		FFY Grant:	2008	-
Activities for	PHA FY:		ı	PHA FY:		ı
Year 1						
0004	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cos
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-7D Parliament Arms			NY 41-7D Parliament Arms		
		Site:			Site:	
		Landscape/sitework (0844)	\$10,000		None	
		. , ,				
See		Total Site:	\$10,000		Total Site:	
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	
_		Total M&E:	\$0		Total M&E:	
Statement						
		Building Exterior:	0.0		Building Exterior:	075
		None	\$0		repair/replace bldg entrance doors(S1390)	\$75 ,
		Total B.E.:	\$0		Total B.E.:	\$75,0
		Total B.E	ΦΟ		Total B.E	\$75,0
		Dwelling Units:			Dwelling Units:	
		upgrade bathrooms (4030)	\$100,000		None	
		upgrade ballingering (1995)			110.10	
		Total DUs:	\$100,000		Total DUs:	
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	
		Total ICAs:	\$0		Total ICAs:	
		Total ICAS.	\$0		Total ICAs.	
		Site-Wide Facilities:			Site-Wide Facilities:	
		repair/replace driveways (4031)	\$50,000		repair/replace driveways (new)	
		i opani, opiaco antonajo (1001)			repair/replace unremaye (nem)	
		Total SWFs:	\$50,000		Total SWFs:	

		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	
		Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$160,000	Subtotal of Estimated Cost		\$75,0

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O	I D	tion Dien				
	Program Five-Year Ac					
Part II: Supp	orting PagesWork Ac					
		es for Year 2		Activities for Y		
	FFY Grant:	2005		FFY Grant:	2006	
Activities for	PHA FY:		1	PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Major Work Categories	Estimated Cost	Name/Number	Categories	Estimated Cost
2004	Name/Namber	Categories		TVallie/TVallibel	Categories	
	NY 41-8 Scattered Sites			NY 41-8 Scattered Sites		
		Site:			Site:	
		none	\$0		8's Major int/ext rehab (0932)	\$25,00
See		Total Site:	\$0		Total Site:	\$25,00
A		Mechanical and Electrical:	(**)		Mechanical and Electrical:	
Annual		none	\$0		none	\$0
		Total M&E:	\$0		Total M&E:	\$(
Statement		Total Wat.	ΨΟ		Total Wat.	Ψ
Otatement		Building Exterior:			Building Exterior:	
		none	\$0		none	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major Int/Ext Rehabs (0932)	\$50,000		Major Int/Ext Rehabs (0932)	\$50,000
		Total DUs:	\$50,000		Total DUs:	\$50,000
		Described Facilities			Described Foreign out	
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		None	Φ0		None	φt
		Total D.E.:	\$0		Total D.E.:	\$(
		Total B.E	ΨΟ		Total B.E	ų.
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		none	\$0
		T			none	\$0
		Total SWFs:	\$0		T-4-LOWE-	
		Nondwelling Equipment:			Total SWFs:	\$0
		None Equipment:	\$0		Nondwelling Equipment:	
		INOTIC	5 0		None	\$0
		Total NDE:	\$0		NOTE	
		I SIGITIDE.	Ψ0		Total NDE:	\$(
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$75,000
			400,000	2 2 2 2001		ψ. 3,000

anital Fund	 Program Five-Year Act	tion Plan				
	orting PagesWork Ac					
лен. оарр		es for Year 4		Activities for Y	ear 5	
	FFY Grant:			FFY Grant:		
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cos
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-8 Scattered Sites			NY 41-8 Scattered Sites		
		Site:			Site:	
		none	\$0		none	
See		Total Site:	\$0		Total Site:	
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	
7 tilliaui		110110			110/10	
		Total M&E:	\$0		Total M&E:	
Statement		Duilding Exterior			Duilding Estation	
		Building Exterior: None	\$0		Building Exterior: None	
		None	φυ		None	
		Total B.E.:	\$0		Total B.E.:	
		B - 18 - 11 - 12 -			B - W - 11-24	
		Dwelling Units: Major Int/Ext Rehabs (0932)	¢50,000		Dwelling Units:	¢E0.
		Major Invext Renabs (0932)	\$50,000		Major Int/Ext Rehabs (0932)	\$50,0
		Total DUs:	\$50,000		Total DUs:	\$50,
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	
		TYONG			None	
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	
		Total ICAs:	\$0		Total ICAs:	
		1010110713.	Ψ		1010110713.	
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	
		Total SWFs:	\$0		Total SWFs:	
		. Star SVI S.	ΨΟ		. Star SVVI G.	
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	
		Total NDE:	\$0		Total NDE:	
		. 310	Ψ		. 5141.1152.	
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$50,0

		1			1	
	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ac					
	Activitie	es for Year 2		Activities for Y	ear 3	
	FFY Grant:	2005		FFY Grant:	2006	<u> </u>
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-9 Holland Townhouse			NY 41-9 Holland Townhouses		
	141 41-3 Hohand Townhouse	Site:		W1 41-3 Holland Townhouses	Site:	
		None	\$0		None	\$0
		Tions			14010	
See		Total Site:	\$0		Total Site:	\$0
		Total Cito	ų v		, otal one.	
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
Statement						
		Building Exterior:			Building Exterior:	
		none	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Describio e Heiter			Describer Helter	
		Dwelling Units: Paint DU's	\$50,000		Dwelling Units: replace sliding doors w/hinged (1864)	\$200,000
		Faint DOS	\$50,000		replace sliding doors w/filinged (1864)	\$200,000
		Total DUs:	\$50,000		Total DUs:	\$200,000
		Total 200.	φου,ουσ		Total BOS.	Ψ200,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:	\$0		Site-Wide Facilities:	\$0
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Total SWI's.	ΨΟ		Total SWI's.	ΨΟ
		Nondwelling Equipment:			Nondwelling Equipment:	
		None None	\$0		None None	\$0
		Total NDE:	\$0		Total NDE:	\$0
						·
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$200,000

	Program Five-Year Ac					
rt II: Suppo	orting PagesWork Ac	tivities				
	Activitie	es for Year 4		Activities for Y	ear 5	"
	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-9 Holland Townhouse	<u> </u>		NY 41-9 Holland Townhouses		
		Site:			Site:	
		Architect fees (1897)	\$5,000		Landscape/sitework (1975)	\$25,00
		, ,			,	
See		Total Site:	\$5,000		Total Site:	\$25,00
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	\$
		Total M&E:	\$0		Total M&E:	\$
Statement						
		Building Exterior:			Building Exterior:	
		repair/replace brick veneer (1246)	\$200,000		None	\$
		replace roofs (4008)	\$150,000			
		T-t-ID E	#050.000		T-4-I D.E.	•
		Total B.E.:	\$350,000		Total B.E.:	\$
		Dwelling Units:			Dwelling Units:	
		None	\$0		Paint DU'S (3022)	\$25,00
					Replace kitchens and baths (3098)	\$200,00
					, , ,	
		Total DUs:	\$0		Total DUs:	\$225,00
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$
		Total D.E.:	\$0		Total D.E.:	\$
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$
		Total ICAs:	\$0		Total ICAs:	\$
		Site-Wide Facilities:			Site-Wide Facilities:	
		Asphalt repairs/replace(1884)	\$50,000		Perimeter fencing (3024)	\$100,00
		Aspiralit repairs/replace(1004)	φ30,000		seal and stripe asphalt (3025)	\$10,00
					Scar and stripe aspiran (5025)	Ψ10,00
		Total SWFs:	\$50,000		Total SWFs:	\$110,00
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$
		Total NDE:	\$0		Total NDE:	\$
	Subtotal of Estimated Cost		\$405,000	Subtotal of Estimated Cost		\$360,00

		C. Die				
	Program Five-Year Ac					
art II: Supp	orting PagesWork Ac			A .: .:		
		es for Year 2		Activities for Y		
A ativities for	FFY Grant: PHA FY:	2005	<u> </u>	FFY Grant: PHA FY:	2006	
Activities for Year 1	PHA FY:			PHA FY:		1
rear r	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories	Estimated Cost	Name/Number	Categories	LStilliated Cos
2004	TVarile/TVarilber	Categories		Name/Number	Categories	
	NY 41-10 Scattered Sites		N'	Y 41-10 Scattered Sites		
		Site:			Site:	
		Architect fees (0940)	\$2,500		Architect fees (0940)	\$2,5
See		Total Site:	\$2,500		Total Site:	\$2,5
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	
		Total M&E:	\$0		Total M&E:	
Statement						
		Building Exterior:	0.0		Building Exterior:	
		None	\$0		None	
		Total B.E.:	\$0		Total B.E.:	
		Total B.E.:	⊅ U		Total B.E.:	
		Dwelling Units:			Dwelling Units:	
		Major int/ext rehab (0150)	\$50,000		Major Int/Ext Rehab (0150)	\$50,0
		Wajor intext renab (0130)	Ψ30,000		Wajor micext renab (0150)	Ψ50,0
		Total DUs:	\$50,000		Total DUs:	\$50,0
		Total Boo.	\$00,000		Total Boo.	φου,
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	
		Total ICAs:	\$0		Total ICAs:	
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	
		Total SWFs:	\$0		Total SWFs:	
		Name described Front Control			Name described Front Const.	
		Nondwelling Equipment:	00		Nondwelling Equipment:	
		None	\$0		None	
		Tetal NIDE.	Φ0		Tatal NIDE:	
		Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$52,500	Subtotal of Estimated Cost		\$52,5
	Subtotal of Estimated Cost		\$5∠,500	Subtotal of Estimated Cost		\$52,5

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	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ad					
	Activitie	es for Year 4		Activities for Year 5		
	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-10 Scattered Sites			NY 41-10 Scattered Sites		
	NT 41-10 Scattered Sites	Site:		NT 41-10 Scattered Sites	Site:	
		None	\$0		None	\$0
		None	φ0		None	Ψ0
See		Total Site:	\$0		Total Site:	\$0
000		Total Oile.	ΨΟ		Total Oilo.	Ψ
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
Statement						
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Major Int/Ext Rehab (0150)	\$50,000		Major Int/Ext Rehab (0150)	\$50,000
		T I D. I	450.000		T . 1811	Φ=0.000
		Total DUs:	\$50,000		Total DUs:	\$50,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		None	φ0		None	φ0
		Total D.E.:	\$0		Total D.E.:	\$0
		Total B.E	Ψ		Total D.E	ΨΟ
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
					No. 1 all a France	
		Nondwelling Equipment:	\$0		Nondwelling Equipment:	00
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
		TOTAL NDE.	\$0		TOTAL NOE.	\$0
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$50,000
	Castotal of Estillated Cost		Ψ30,000	Cubicial of Estimated Cost		Ψ30,000

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	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ac	ctivities				
	Activitie	es for Year 2		Activities for Y	ear 3	"
	FFY Grant:	2005		FFY Grant:	2006	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-12A Capsule Dwelling			NY 41-12A Capsule Dwelling		
	NT 41 12A Supsuic Dwelling	Site:		141 41 12A Capsule Dwelling	Site:	
		None	\$0		none	\$0
		110110				
See		Total Site:	\$0		Total Site:	\$0
			·			·
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		Mechanical repairs/upgrades (2056)	\$10,000		None	\$0
		Total M&E:	\$10,000		Total M&E:	\$0
Statement						
		Building Exterior:			Building Exterior:	
		Repair/replace siding (1723)	\$50,000		none	\$0
		Total B.E.:	\$50,000		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Replace kitchens (3095)	\$75,000		replace tubs (1870)	\$30,000
		Replace Ritcher's (3093)	φ73,000 		replace tubs (1070)	φ30,000
		Total DUs:	\$75,000		Total DUs:	\$30,000
		Total Bos.	ψ10,000		Total Dos.	ψου,ουυ
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		T			7.1104	
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site Wide Englisher:	
		Site-vvide Facilities:	\$0		Site-Wide Facilities: None	\$0
			Φ U		INOTIC	ΦU
		Total SWFs:	\$0		Total SWFs:	\$0
		Total OVVI 5.	ΨΟ		Total OWI 5.	ΨΟ
		Nondwelling Equipment:			Nondwelling Equipment:	
		Heat system repairs (2006)	\$20,000		None	\$0
		Total NDE:	\$20,000		Total NDE:	\$0
	Subtotal of Estimated Cost	1	\$155,000	Subtotal of Estimated Cost	1	\$30,000

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	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ac	ctivities				
	Activitie	es for Year 4		Activities for Y	ear 5	•
	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-12A Capsule Dwelling			NY 41-12A Capsule Dwelling		
	141 41 12A Gapsaic Dwelling	Site:		141 41 12A Supsuic Divening	Site:	
		Landscaping/sitework (1977)	\$5,000		Masonry repairs (3099)	\$100,000
		zanaccaping one nem (1011)			Industrial repairs (cost)	
See		Total Site:	\$5,000		Total Site:	\$100,000
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
Statement						
		Building Exterior:			Building Exterior:	
		Ext. Lighting upgrade (4033)	\$10,000		Replace rear prime doors (1251)	\$10,000

		Total B.E.:	\$10,000		Total B.E.:	\$10,000
		Dwelling Units:			Dwelling Units:	
		None	\$0		Paint DU's (0161)	\$10,000
		None	Ψ0		Failt DOS (0101)	\$10,000
		Total DUs:	\$0		Total DUs:	\$10,000
		Total Boo.	Ψ		Total Bee.	ψ10,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		T			7.1104	
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Cita Wida Facilities	
		Lot resurfacing (4034)	\$25,000		Site-Wide Facilities: None	\$0
		Lot resurracing (4034)	φ23,000		None	φ0
		Total SWFs:	\$25,000		Total SWFs:	\$0
		Total OVVI 3.	Ψ20,000		Total OWI 5.	ΨΟ
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
				_		
	Subtotal of Estimated Cost		\$40,000	Subtotal of Estimated Cost	İ	\$120,000

Statement Statement Build Seal Dwe Nor Nor Inter Nor					
Part II: Supporting PagesWork Activities for Activities for FFY Grant: 2005 Activities for PHA FY: Year 1 Development Name/Number NY 41-12B Federal Street T/H Site: Nor See Annual Statement Build Seal Dwe Nor Nor Nor Nor Nor Nor Nor Nor	Diam				1
Activities for FFY Grant: 2005 Activities for PHA FY: Year 1 Development 2004 Name/Number NY 41-12B Federal Street T/H Site: Nor See Annual Nor Statement Build Seal Dwe Nor Nor Nor Nor Nor Nor Nor Nor					
Activities for PHA FY: Year 1 Development NY 41-12B Federal Street T/H Site: Nor See Annual Statement Build Seal Dwe Nor Nor Nor Seal					
Activities for Year 1 Pevelopment Name/Number NY 41-12B Federal Street T/H Site: Nor Nor Statement Statement Build Seal Dwe Nor Nor Nor Nor Nor Nor Nor No			Activities for Y		_
Year 1 Development Name/Number NY 41-12B Federal Street T/H Site: Nor See Mecl Annual Statement Build Seal Dwe Nor Nor Inter Nor Site- Nor Nor Nor Nor Nor Nor Nor Nor	5		FFY Grant: PHA FY:	2006	=
Development Name/Number NY 41-12B Federal Street T/H Site: Nor See Mecl Annual Statement Built Seal Dwe Nor Nor Inter Nor Nor Nor Nor Nor Nor Nor No			PHA FT:		1
NY 41-12B Federal Street T/H Site: Nor See Annual Statement Built Seal Dwe Nor Nor Nor Nor Nor Nor Nor Nor	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
NY 41-12B Federal Street T/H Site: Nor Nor See Annual Statement Built Seal Dwe Nor Nor Inter Nor Nor Nor Nor Nor Nor Nor No	Categories	Estimated Cost	Name/Number	Categories	Estimated Cost
See Annual Statement Statement Dwe Nor Nor Inter Nor Site- Nor Nor Nor Nor Nor Nor Nor Nor					
See Annual Statement Statement Dwe Nor Nor Inter Nor Site- Nor			NY 41-12B Federal Street T/H		
Statement Statement Statement Dwe Nor Nor Inter Nor Site- Nor				Site:	
Annual Statement Built Seal Dwe Nor Nor Inter Nor Site- Nor	ne	\$0		None	\$0
Annual Statement Built Seal Dwe Nor Nor Inter Nor Site- Nor	T + 10"			T + 10"	
Statement Statement Build Seal Dwe Nor Nor Inter Nor Site- Nor	Total Site:	\$0		Total Site:	\$0
Statement Statement Build Seal Dwe Nor Nor Inter Nor	chanical and Electrical:			Mechanical and Electrical:	-
Statement Built Seal Dwe Nor Nor Inter Nor Site- Nor		\$0		Mech repairs/upgrades (2056)	\$10,000
Build Seal Dwe Nor Nor Inter Nor Site- Nor	TIC .			Ween repairs/apgrades (2000)	Ψ10,000
Build Seal Dwe Nor Nor Inter Nor Site- Nor	Total M&E:	\$0		Total M&E:	\$10,000
Dwe Nor Dwe Nor Site- Nor		·			
Dwe Nor Dwe Nor Inter Nor Site- Nor	Iding Exterior:			Building Exterior:	
Dwe Nor Inter Nor Site- Nor	al masonry (2058)	\$50,000		Fencing (4000)	\$50,000
Dwe Nor Inter Nor Site- Nor					
Dwe Nor Inter Nor Site- Nor	Total B.E.:	\$50,000		Total B.E.:	\$50,000
Dwe Nor Inter Nor Site- Nor				B - 18 - 11 - 24 -	
Dwe Nor Inter Nor Site- Nor	elling Units:	\$0		Dwelling Units:	\$0
Inter Nor Site- Nor	ne	\$ U		None	\$0
Inter Nor Site- Nor	Total DUs:	\$0		Total DUs:	\$0
Inter Nor Site- Nor	Total Boo.	ΨΟ		Total Boo.	Ψ
Inter Nor Site- Nor	elling Equipment:			Dwelling Equipment:	
Site- Nor		\$0		Replc combustion ducts/grills/flues(0176)	\$25,000
Site- Nor					
Site- Nor	Total D.E.:	\$0		Total D.E.:	\$25,000
Site- Nor					
Site- Nor	erior Common Areas:			Interior Common Areas:	
Nor Nor	ne	\$0		None	\$0
Nor Nor	Total ICAs:	\$0		Total ICAs:	\$0
Nor Nor	Total ICAs.	Φυ		Total ICAS.	Φυ
Nor Nor	e-Wide Facilities:			Site-Wide Facilities:	
None		\$0		None	\$0
	Total SWFs:	\$0		Total SWFs:	\$0
Nor	ndwelling Equipment:			Nondwelling Equipment:	
	ne	\$0		None	\$0
				T	
	Total NDE:	\$0		Total NDE:	\$0
Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$85,000
Subtotal of Estimated Cost		φ50,000	Subtotal of Estimated Cost		φου,000

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	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ac					
	Activitie	es for Year 4		Activities for Y	ear 5	
	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-12B Federal Street T/h			NY 41-12B Federal Street T/H		
	N1 41-12D1 ederal Street 1/1	Site:		NT 41-12B Tederal Street 1/11	Site:	
		None	\$0		Landscape/sitework (1978)	\$5,000
		Tions			Editacoapo/onework (1010)	Ψ0,000
See		Total Site:	\$0		Total Site:	\$5,000
			***			40,000
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
Statement						
		Building Exterior:			Building Exterior:	
		replace roofs (4035)	\$25,000		none	\$0
		Total B.E.:	\$25,000		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		Paint DU's (0161)	\$10,000
		None	Ψ0		l ant bos (0101)	Ψ10,000
		Total DUs:	\$0		Total DUs:	\$10,000
			Ψ.		. 514. 2 55.	ψ.0,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		On the Landson			Otto ME L. E. CHEL	
		Site-Wide Facilities:	60		Site-Wide Facilities:	\$0
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Total SWI's.	φυ		Total SWI's.	φυ
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
			, ,			**
	Subtotal of Estimated Cost		\$25,000	Subtotal of Estimated Cost		\$15,000

apital Fund	Program Five-Year Ac	tion Plan				
art II: Supp	orting PagesWork Ac	tivities				
-	Activitie	es for Year 2		Activities for Y	ear 3	<u>'</u>
	FFY Grant:	2005		FFY Grant:	2006	<u> </u>
Activities for	PHA FY:			PHA FY:		
Year 1						
2004	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-14 University Tower		ı	NY 41-14 University Tower		
		Site:		,	Site:	
		Seal/pave/restripe (2062)	\$4,000		None	\$
See		Total Site:	\$4,000		Total Site:	\$
A		Mechanical and Electrical:	00		Mechanical and Electrical:	040.00
Annual		none	\$0		Mechcanical repairs/upgrade(2064)	\$10,00
		Total M&E:	\$0		Total M&E:	\$10,00
Statement		Total Waz.	ΨΟ		Total Wat.	ψ10,00
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$
		Total B.E.:	\$0		Total B.E.:	\$
		Dwelling Units:			Dwelling Units:	
		none	\$0		replace(carpet) vinyl floors&base(0192)	\$126,000
		Total DUs:	\$0		Total DUs:	\$126,00
		. 514. 2 55.	—			\$120,00
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$
		Total D.E.:	\$0		Total D.E.:	\$
		Interior Common Areas:			Interior Common Areas:	
		Comm room upgrade (4010)	\$25,000		Replace/paint floors (0191)	\$10,00
		Total ICAs:	\$25,000		Total ICAs:	\$10,000
			,			, ,,,,,
		Site-Wide Facilities:			Site-Wide Facilities:	
		none	\$0		Replace pavillion (4036)	\$20,00
		Total SWFs:	\$0		Total SWFs:	\$20,00
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$
		Total NDE:	\$0		Total NDE:	\$
	Subtotal of Estimated Cost		\$29,000	Subtotal of Estimated Cost		\$166,000

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	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ac	ctivities				
	Activitie	es for Year 4		Activities for Y	ear 5	
	FFY Grant:	2007		FFY Grant:	2008	<u> </u>
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-14 University Tower			NY 41-14 University Tower		
	141 41 14 Oliversky Tower	Site:		141 41 14 Oniversity Tower	Site:	
		roof replacement (2063)	\$50,000		Replace windows (E2008)	\$250,000
		roon replacement (2000)			replace milative (22000)	
See		Total Site:	\$50,000		Total Site:	\$250,00
						, ,
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	\$
		Total M&E:	\$0		Total M&E:	\$0
Statement						
		Building Exterior:			Building Exterior:	
		none	\$0		repair/replace brick exterior (4007)	\$250,000
		Total B.E.:	\$0		Total B.E.:	\$250,000
		Dwelling Units:			Dwelling Units:	
		Apartment upgrade (4001)	\$250,000		Apartment upgrade (4001)	\$150,000
		Apartment apgrade (4001)	Ψ230,000		Apartment apgrade (4001)	Ψ100,000
		Total DUs:	\$250,000		Total DUs:	\$150,000
		Total Boo.	Ψ200,000		10101 200.	φτου,ουτ
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$(
		Total D.E.:	\$0		Total D.E.:	\$
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$
		Total ICAs:	\$0		Total ICAs:	\$1
		Site-Wide Facilities:			Site-Wide Facilities:	
		Landscape/sitework (2061)	\$10,000		Lower curb @ traffic cr.(plowing)(3028)	\$10,00
		Landscape/sitework (2001)	\$10,000		Lower curb @ trainc cr.(piowing)(3026)	φ10,000
		Total SWFs:	\$10,000		Total SWFs:	\$10,000
		Total OVVI 3.	ψ10,000		Total OTTI 5.	φ10,000
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$310,000	Subtotal of Estimated Cost		\$660,000

Canital Fund	Program Five-Year Ac	tion Plan				
	orting PagesWork Ac					
Part II. Suppo		es for Year 2		Activities for Y	oor 3	
	FFY Grant:		_	FFY Grant:	2006	
Activities for	PHA FY:		_	PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-15 Glenwood Gardens			NY 41-15 Glenwood Gardens		
		Site:			Site:	
		Complete prunning all trees(3078)	\$25,000		None	\$0
See		Total Site:	\$25,000		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		Replace emrgency call sys. (S0256)	\$100,000		Tighten electrical lugs (4013)	\$10,000
		Total M&E:	\$100,000		Total M&E:	\$10,000
Statement		5 7 P			B. W. P. C. B. C. C.	
		Building Exterior: replace ext soffits (3060)	\$300,000		Building Exterior: None	\$0
		replace ext somis (3000)	φ300,000 		None	фU
		Total B.E.:	\$300,000		Total B.E.:	\$0
		Dwelling Units:	A 40.000		Dwelling Units:	
		Carbon Monoxide detectors (L)	\$10,000		None	\$0
		Total DUs:	\$10,000		Total DUs:	\$0
			, ,,,,,,			**
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		none	\$0		None None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		New describes Facilities			Negativelling Faut	
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
		INOTIC			INOTIC	φυ
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$435,000	Subtotal of Estimated Cost		\$10,000

	l Program Five-Year Ac					
art II: Supp	orting PagesWork Ac	tivities				
	Activitie	es for Year 4		Activities for Y	ear 5	
	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cos
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-15 Glenwood Gardens		N	Y 41-15 Glenwood Gardens		
	N1 41-13 Glenwood Gardens	Site:	1	1 41-13 Clenwood Cardens	Site:	
		landscaping/sitework/paving/seal(2065)	\$25,000		Weatherize units/seal masonry (E1921)	\$62,0
		ianaccaping chemonoparing coal(2000)			Troducting dring, odd, madeiny (2.102.1)	
See		Total Site:	\$25,000		Total Site:	\$62,0
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	
		Total M&E:	\$0		Total M&E:	
Statement						
		Building Exterior:			Building Exterior:	
		None	\$0		Replace roofs (1628)	\$300,0
		T. (10.5			T + 10 F	
		Total B.E.:	\$0		Total B.E.:	\$300,0
		Dwelling Units:			Dwelling Units:	
		Upgrade bathrooms (4002)	\$200,000		Paint DU'S (3077)	\$50,0
		opgrade battilooms (4002)	Ψ200,000		Tank DOS (3077)	Ψ00,0
		Total DUs:	\$200,000		Total DUs:	\$50,0
			1			, , ,
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		Porch window replacement (E1988)	\$400,0
		Total D.E.:	\$0		Total D.E.:	\$400,0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	
		T			T	
		Total ICAs:	\$0		Total ICAs:	
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		Insulate outside walls (E1444)	\$20,0
		None	Ψ0		Insulate outside walls (£1444)	Ψ20,0
		Total SWFs:	\$0		Total SWFs:	\$20,0
			—			\$20,0
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	
		Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$225,000	Subtotal of Estimated Cost		\$832,0

	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ac	ctivities				
	Activitie	es for Year 2		Activities for Y	ear 3	
	FFY Grant:	2005		FFY Grant:	2006	
Activities for	PHA FY:		_	PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-17 Bronson Court			NY 41-17 Bronson Court		
	NT 41 17 Bronson Court	Site:		it i i biolison court	Site:	
		Sitework/trees/turf/fence/landsp(0286)	\$50,000		roof replacement (2066)	\$100,000
					(2000)	
See		Total Site:	\$50,000		Total Site:	\$100,000
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
Statement						
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		T. 15			T. 155	
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		None	φ0		None	φ0
		Total DUs:	\$0		Total DUs:	\$0
		Total Bos.	ΨΟ		Total Bos.	ΨΟ
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		City Milds Essiliation			City Wilds Espilishers	
		Site-Wide Facilities:	\$0		Site-Wide Facilities: None	\$0
		none	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Total OWI S.	ΨΟ		Total SWI 3.	ΨΟ
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$100,000

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	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ac					
	Activitie	es for Year 4		Activities for Y	ear 5	
	FFY Grant:	2007	_	FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-17 Bronson Court			NY 41-17 Bronson Court		
	INT 41 II BIONSON COURT	Site:		it i i biolison court	Site:	
		None	\$0		None	\$0
		110110				
See		Total Site:	\$0		Total Site:	\$0
			·			·
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
Statement						
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Describe a Halter			Describio de Horiza	
		Dwelling Units: Replace all doors/peeps/mail (S0271)	\$100,000		Dwelling Units: None	\$0
		Replace all doors/peeps/mail (30271)	\$100,000		None	Φ0
		Total DUs:	\$100,000		Total DUs:	\$0
		Total Bos.	Ψ100,000		Total Dos.	ΨΟ
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:	\$0		Site-Wide Facilities:	\$0
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Total SWI's.	φυ		Total SWI's.	Ψ
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
			**			
	Subtotal of Estimated Cost		\$100,000	Subtotal of Estimated Cost		\$0

apital Fund	Program Five-Year Ac	tion Plan				
	orting PagesWork Ad					
		es for Year 2		Activities for Y	ear 3	
	FFY Grant:			FFY Grant:		_
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY41-18A Hudson Ridge To	wor		NY41-18A Hudson Ridge Tower		
	14141 TOATTIGGE TO	Site:		14141 TOA Huuson Kluge Tower	Site:	
		None	\$0		Install sprinkler in public areas(0350)	\$100,0
See		Total Site:	\$0		Total Site:	\$100,0
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		Install electric conservation devs(E2015)	\$100,0
		Total M&E:	\$0		Total M&E:	\$100,0
Statement		Duilding Estavion			Duilding Estation	
		Building Exterior: None	\$0		Building Exterior: none	
		None	φU		none	
		Total B.E.:	\$0		Total B.E.:	
		Total B.E	Ψ0		Total B.E	
		Dwelling Units:			Dwelling Units:	
		Paint DU's (0338)	\$75,000		Replace toliets 1.6 gal flush (E0347)	\$300,0
		Total DUs:	\$75,000		Total DUs:	\$300,0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		Install shower mixing valves (1453)	\$384,5
		Total D.E.:	\$0		Total D.E.:	¢204 F
		Total D.E.:	\$0		Total D.E.:	\$384,5
		Interior Common Areas:			Interior Common Areas:	
		none	\$0		install BBQ for patio (1712)	\$10,0
		none			motal DDQ for palls (11.12)	
		Total ICAs:	\$0		Total ICAs:	\$10,0
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		install sprinkler sys in comm area(0350)	\$100,0
		Total SWFs:	\$0		Total SWFs:	\$100,0
		Nonderelling Environments			Nonderalling Environments	
		Nondwelling Equipment: None	\$0		Nondwelling Equipment:	
		INUTIE	\$0		None	
		Total NDE:	\$0		Total NDE:	
		ISIGINAL.	Ψ0		TOTAL NOE.	+
	Subtotal of Estimated Cost		\$75,000	Subtotal of Estimated Cost		\$994,5
	3000		ψ. 0,000			Ψ001,0

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	<u> </u>					
	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ac	ctivities				
	Activitie	es for Year 4		Activities for Y	ear 5	
	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY41-18A Hudson Ridge To	wor.		NY41-18A Hudson Ridge Tower		
	N141-16A Hudson Ridge 10	Site:		141-16A Huusoli Kiuge Towel	Site:	
		None	\$0		Repair sidewalks (T1964)	\$10,000
		None	ΨΟ		repair sidewarks (11304)	Ψ10,000
See		Total Site:	\$0		Total Site:	\$10,000
		7 0101	Ψ.		. Stat Site:	ψ10,000
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		Replace domestic pumps (0348)	\$10,000		None	\$0
		Total M&E:	\$10,000		Total M&E:	\$0
Statement						
		Building Exterior:			Building Exterior:	
		None	\$0		Replace roofs (0323)	\$10,000
		Total B.E.:	\$0		Total B.E.:	\$10,000
		Dwelling Units:			Dwelling Units:	
		paint all du's (0338)	\$75,000		paint all du's (0338)	\$0
		paint an ad a (coss)	ψ: 0,000		paint air au o (coco)	
		Total DUs:	\$75,000		Total DUs:	\$0
						·
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Total ICAS:	\$0		Total ICAS:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	\$0
		110110				
		Total SWFs:	\$0		Total SWFs:	\$0
			,			***
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	Outstand of Factors of Co.		005.000	Outratal of Followin I Co.		000.000
	Subtotal of Estimated Cost		\$85,000	Subtotal of Estimated Cost		\$20,000

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Conital Fund	Duamen Five Veer As	tion Dian				
	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ac					
		es for Year 2		Activities for Y		
A ativities for	FFY Grant: PHA FY:	2005		FFY Grant PHA FY:	2006	
Activities for Year 1	PHA FY:			PHA FY:		
i eai i	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories	Estimated Cost	Name/Number	Categories	Estimated Cost
	NY 41-18B Seneca Manor T/			NY 41-18B Seneca Manor T/H		
		Site:			Site:	
		Fencing (4011)	\$111,000		none	\$0
•		T + 10"			T + 10"	
See		Total Site:	\$111,000		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	\$0
Ailliuui		None			TYOTIC	
		Total M&E:	\$0		Total M&E:	\$0
Statement						
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$(
		Total B.E.:	\$0		Total B.E.:	\$(
		Dwelling United			Dwelling Units:	
		Dwelling Units: none	\$0		Major int/ext rehab (1913)	\$150,000
		none	Ψ0		Iviajor inivext renab (1913)	\$130,000
		Total DUs:	\$0		Total DUs:	\$150,000
			**			* 100,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	0.0
		None	\$0		None	\$(
		Total ICAs:	\$0		Total ICAs:	\$(
		TOTAL TOTAL	Ψ0		Total IOA3.	φι
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		none	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE	•••		Total NDC.	\$0
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$111,000	Subtotal of Estimated Cost		\$150,000
			ψ111,000	Capital of Louiniatoa Cost		ψ100,000

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	<u> </u>					
	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ac	ctivities				
	Activitie	es for Year 4	•	Activities for Y	ear 5	
	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-18B Seneca Manor T/I	<u> </u>		NY 41-18B Seneca Manor T/H		
	NT 41 TOD GETTEGE METER TY	Site:		141 41 10B ocheca manor 1711	Site:	
		None	\$0		None	\$0
		7.6.10			110.10	
See		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	\$0
_		Total M&E:	\$0		Total M&E:	\$0
Statement						
		Building Exterior:	40		Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Total B.L	ΨΟ		Total B.L	ΨΟ
		Dwelling Units:			Dwelling Units:	
		Major int/ext rehab (1913)	\$100,000		Major int/ext rehab (1913)	\$0
					, ,	
		Total DUs:	\$100,000		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		None	Ψ0		None	
		Total ICAs:	\$0		Total ICAs:	\$0
			***			***
		Site-Wide Facilities:			Site-Wide Facilities:	
		none	\$0		replace/repairs driveways (1594)	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Tetal NIDE.			Total NDE	
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$100,000	Subtotal of Estimated Cost		\$0
	Cubicial of Estillated Cost	+	φ100,000	Subtotal of Estimated Cost		ΦU

apital Fund	Program Five-Year Act	tion Plan				
	orting PagesWork Ac					
		es for Year 2		Activities for Y	ear 3	
	FFY Grant:	2005		FFY Grant:	2006	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-19 Glide Court Apts.			NY 41-19 Glide Court Apts.		
		Site:		-	Site:	
		None	\$0		None	
See		Total Site:	\$0		Total Site:	9
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		Replc baseboard heat covers&valve(4016)	\$150,00
Aimuui		None			replo baseboard fleat coversavaive(4010)	Ψ100,00
		Total M&E:	\$0		Total M&E:	\$150,00
Statement						
		Building Exterior:			Building Exterior:	
-		Repair/replace roof (4012	\$110,000		Remove plexiglass repair/replace OH(3084)	\$100,00
		Total B.E.:	\$110,000		Total B.E.:	\$100,00
		Total B.E	Ψ110,000		Total B.L	Ψ100,00
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$
					Total DUs:	9
		Total DUs:	\$0			
		Duralling Equipment:			Dwelling Equipment:	
		Dwelling Equipment: None	\$0		None	
		None	φ0		Total D.E.:	9
		Total D.E.:	\$0		Total B.E	4
			**		Interior Common Areas:	
		Interior Common Areas:			None	9
		None	\$0			
					Total ICAs:	
		Total ICAs:	\$0			
		Olda Milda Facilistas			Site-Wide Facilities:	
		Site-Wide Facilities: None	\$0		None	\$
		NOTE	Φ0		Total SWFs:	<u></u>
		Total SWFs:	\$0		10101 0771 0.	<u> </u>
					Nondwelling Equipment:	
		Nondwelling Equipment:			None	\$
		None	\$0			
					Total NDE:	\$
		Total NDE:	\$0		Total NDE:	\$
	Subtotal of Estimated Cost		\$110,000	Subtotal of Estimated Cost		\$250,00
	Subtotal of Estimated Cost		φ110,000	Subtotal of Estimated Cost		φ∠50,00

Conital Fund	Program Five-Year Ac	tion Plan				
Part II: Supp	orting PagesWork Ac			A 11 11 1 A		
	Activitie FFY Grant:	es for Year 4		Activities for Y		_
Activities for	PHA FY:	2007		PHA FY:	2006	_
Year 1	110(11:			111/(11.		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-19 Glide Court Apts.	Site:		NY 41-19 Glide Court Apts.	Site:	
		repair/replace roofs (4012)	\$150,000		Refurbish parking lots/signage (T1966)	\$20,00
		repair/replace roots (4012)	\$130,000		Returbisit parking lots/signage (11900)	φ20,00
See		Total Site:	\$150,000		Total Site:	\$20,00
			* ***********************************			
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	\$
		Total M&E:	\$0		Total M&E:	\$
Statement		B. T. F. C. C.			5.75.55.6.6.	
		Building Exterior: None	\$0		Building Exterior: None	\$
		None	Φ0		None	Φ
		Total B.E.:	\$0		Total B.E.:	\$
		Total B.E	Ψ		Total B.E	Ψ.
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$(
		B. W. F. L.			B. III. E. T. III.	
		Dwelling Equipment:	¢o.		Dwelling Equipment:	\$(
		None	\$0		None	
		Total D.E.:	\$0		Total D.E.:	\$(
		7010. 2.2	40			
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$(
		Ote Wide Facilities			Cita Wida Facilities	1
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Upgrade int comm space&ext site(1758)	\$25,000
		INOTIC	5 0		opgrade in comin spacedext site(1758)	φ∠5,000
		Total SWFs:	\$0		Total SWFs:	\$25,000
		Total Office	ΨΟ			Ψ20,000
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	Outstand of Figure 1.5		0450.000	Outstand of Figure 1.2		* 4 = 0.00
	Subtotal of Estimated Cost		\$150,000	Subtotal of Estimated Cost		\$45,000

anital Fund	Program Five Voor Ac	tion Plan				
	Program Five-Year Actor					
art II. Suppo		es for Year 2		Activities for Y	oor 2	
	FFY Grant:		_	FFY Grant:		
Activities for	PHA FY:	2003		PHA FY:	2000	
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-22 Lake Tower			NY 41-22 Lake Tower		
		Site:			Site:	
		None	\$0		Power flush wste lines (3033)	\$10,00
0		T-4-1 0:4-:			T-t-LCit-	
See		Total Site:	\$0		Total Site:	\$10,00
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		mech. Repairs/upgrades (2070)	\$10,00
.		Total M&E:	\$0		Total M&E:	\$10,00
Statement		Building Exterior:			Building Exterior:	
		None	\$0		Alarm rear doors/access card (4017)	\$10,00
		Heno			Mannifed decreases said (1017)	
		Total B.E.:	\$0		Total B.E.:	\$10,00
		Dwelling Units:			Dwelling Units:	
		replace closet doorsw/6 panel(3062)	\$100,000		None	\$
		Total DUs:	\$100,000		Total DUs:	\$
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	9
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		Replace hallway lighting (4018)	\$50,00
		Total ICAs:	\$0		Total ICAs:	\$50,00
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	\$
		Total SWFs:	\$0		Total SWFs:	\$
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$
		Total NDE:	\$0		Total NDE:	\$
	Subtotal of Estimated Cost		\$100,000	Subtotal of Estimated Cost		\$80,00
			,			, , , , , ,

	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ac	ctivities				
	Activitie	es for Year 4	1	Activities for Year 5		
	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-22 Lake Tower			NY 41-22 Lake Tower		
	IVI 41 22 Lake Tower	Site:		141 41 22 Lake Tower	Site:	
		Gates for rear parking lot(4019)	\$20,000		Roof replaement(2069)	\$10,000
		Cated for real parking let(1010)	Ψ20,000		Treor replacification (2000)	ψ10,000
See		Total Site:	\$20,000		Total Site:	\$10,000
			, ,,,,,,,			¥ -1/
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		Some Apts need new heat runs (4020)	\$100,000		Clean air handler stacks (4022)	\$5,000
		Total M&E:	\$100,000		Total M&E:	\$5,000
Statement						
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		paint all du's (0485)	\$50,000		Apartment upgrade (4004)	\$400,000
		paint ail dd 5 (0403)	φ30,000		Apartment upgrade (4004)	Ψ400,000
		Total DUs:	\$50,000		Total DUs:	\$400,000
		Total Bos.	ψου,οοο		Total Bos.	φ+00,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		O'S ME L. E. WELL			Otto ME In English	
		Site-Wide Facilities:	\$75,000		Site-Wide Facilities: Replace roof exhaust fans (1799)	\$10,000
		repave parking lot (4021)	\$75,000		Replace fool exhaust fans (1799)	\$10,000
		Total SWFs:	\$75,000		Total SWFs:	\$10,000
		Total CVII 3.	Ψ10,000		Total OWI 5.	φτο,οοο
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$245,000	Subtotal of Estimated Cost		\$425,000

		I			1	
	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ac					
	Activitie	es for Year 2		Activities for Y	ear 3	
	FFY Grant:	2005		FFY Grant:	2006	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-33 Scattered sites			NY 41-33 Scattered sites		
	141 41 00 Ocalicica sites	Site:		141 41 00 Councied Sites	Site:	
		Architect fees (1903)	\$2,500		None	\$0
		7 HEIMEGE 1900 (1900)	Ψ2,000		7.6.10	
See		Total Site:	\$2,500		Total Site:	\$0
						· ·
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
Statement						
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		major int/ext rehab (1132)	\$50,000		major int/ext rehab (1132)	\$75,000
		major invext renab (1132)	\$30,000		major invext renab (1132)	\$75,000
		Total DUs:	\$50,000		Total DUs:	\$75,000
		Total Bos.	ψου,ουσ		Total Dos.	Ψ10,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$(
		On the Landson			O'S ME L. E. MES	
		Site-Wide Facilities:	\$0		Site-Wide Facilities:	\$0
		None	Φ0		None	
		Total SWFs:	\$0		Total SWFs:	\$(
		Total SWI 3.	ΨΟ		Total SWI 3.	Ψ
		Nondwelling Equipment:			Nondwelling Equipment:	
		None None	\$0		None	\$0
		-			-	
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost	I	\$52,500	Subtotal of Estimated Cost		\$75,000

	Program Five-Year Ac					
art II: Supp	orting PagesWork Ac					
		es for Year 4		Activities for Y		=
A -41: -141 f	FFY Grant: PHA FY:	2007		FFY Grant:	2005	-
Activities for Year 1	PHA FY:			PHA FY:	<u> </u>	ı
rear r	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories	LStilllated Cost	Name/Number	Categories	Listinated Cost
2004	Traine/Traine	Categories		Traine/Traineer	Categories	
	NY 41-33 Scattered sites			NY 41-33 Scattered sites		
		Site:			Site:	
		none	\$0		none	:
_						
See		Total Site:	\$0		Total Site:	
		Maria de la constanta de la co			Maria de la Contra	
A		Mechanical and Electrical:	\$0		Mechanical and Electrical:	
Annual		none	\$0		none	
		Total M&E:	\$0		Total M&E:	
Statement		Total Wat.	ΨΟ		Total Wat.	
Otatomon		Building Exterior:			Building Exterior:	
		none	\$0		none	
		Total B.E.:	\$0		Total B.E.:	
		Dwelling Units:			Dwelling Units:	
		major int/ext rehab (1132)	\$50,000		major int/ext rehab (1132)	\$50,0
		Total DUs:	\$50,000		Total DUs:	\$50,0
		Dwelling Equipment:			Dwelling Equipment:	
		None None	\$0		None	
		110110			11010	
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	
		Total ICAs:	\$0		Total ICAs:	
		Site-Wide Facilities:			Site-Wide Facilities:	
		none	\$0		fence between playground&prop. (3054)	
		Total SWFs:	\$0		Total SWFs:	
		Nondwelling Equipment:			Nondwelling Equipment:	
		none	\$0		repair/replace metal stairs blds1,2,3(1806)	
		Total NDE:	\$0		Total NDE:	
		* ***				
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$50,0

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Capital Fund	Program Five-Year Ac	tion Plan				
Part II: Suppo	orting PagesWork Ac	ctivities				
		es for Year 2		Activities for Y	ear 3	
	FFY Grant:	2005		FFY Grant:	2006	_
Activities for	PHA FY:		•	PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 44 041			NV 44 O.4 Leading Co. 1		
	NY 41-34 Lexington Court	Cita		NY 41-34 Lexington Court	Otto	
	Anartmanta	Site: None	\$0		Site: None	\$0
	Apartments	None	\$0		None	\$0
See		Total Site:	\$0		Total Site:	\$0
366		Total Site.	ΨΟ		Total Site.	ΨΟ
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		AO smith clean/check boilers (E0657)	\$10,000		mech reprs/upgrds/add hlwy light(2073)	\$10,000
7		ric dimar discurrences sensis (2000)	Ψ.0,000		incontropic, apgrac, accumy light(2010)	
		Total M&E:	\$10,000		Total M&E:	\$10,000
Statement						
		Building Exterior:			Building Exterior:	
		none	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		Install hardwire smoke detectors(S1279)(L)	\$50,000		install sitched light in bedrms (1484)	\$25,000
		T-t-I DU-	фго 000		Total DUs:	*************************************
		Total DUs:	\$50,000		Total DUS:	\$25,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		None	ΨΟ		None	ΨΟ
		Total D.E.:	\$0		Total D.E.:	\$0
			**			**
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		build new community room (3063)	\$200,000		replace fin coil (0980)	\$175,000
		Total OM/F-:	<u> </u>		Total OM/E-:	#47F 000
		Total SWFs:	\$200,000		Total SWFs:	\$175,000
		Nondwelling Equipment:			Nondwelling Equipment:	
		Build community room (3085)	\$250,000		replace boilers/pumps (0981)	\$75,000
		Dana community room (5005)	φ230,000		replace policia/pullipa (0301)	φτ 3,000
		Total NDE:	\$250,000		Total NDE:	\$75,000
		. Statistic	Ψ200,000		. Same	ψ, 0,000
	Subtotal of Estimated Cost		\$510,000	Subtotal of Estimated Cost		\$285,000
			+=:=,000	200000000000000000000000000000000000000		+====

	Program Five-Year Act					
t II: Suppo	orting PagesWork Ac	tivities				
		es for Year 4		Activities for Y		
	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
0004	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cos
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-34 Lexington Court		N	NY 41-34 Lexington Court		
	_	Site:			Site:	
		Landscape/sitework (1980)	\$25,000		Architect Fees (1902)	\$5,
See		Total Site:	\$25,000		Total Site:	\$5,0
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		Replace boilers and pumps (0981)	\$15,
		Total M&E:	\$0		Total M&E:	\$15,
Statement		Total M&E.	Φυ		Total M&E.	φ15,
Statement		Building Exterior:			Building Exterior:	
		Correct site drainage (0978)	\$365,011		Masonry repairs/waterproof (2072)	\$100,0
		Total B.E.:	\$365,011		Total B.E.:	\$100,
		Dwelling Units:			Dwelling Units:	
		paint all du's (0653)	\$25,000		New intercoms (3035)	\$35,0
		Total DUs:	\$25,000		Total DUs:	\$35,0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	
		Total ICAs:	\$0		Total ICAs:	
		Site-Wide Facilities:			Site-Wide Facilities:	
		Replace parking lot (3010)	\$250,000		Fencing (4005)	\$250,
		Total SWFs:	\$250,000		Total SWFs:	\$250,
						, , , ,
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	
		Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$665,011	Subtotal of Estimated Cost		\$405,

Conital Fund	Dragram Five Veer As	tion Dian				
	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ac					
		es for Year 2		Activities for Y		
Activities for	FFY Grant: PHA FY:	2005	_	FFY Grant PHA FY:	2006	
Year 1	PHA F 1:			PHA F Y:		
Teal T	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories	Zotimatou ooot	Name/Number	Categories	
					Ü	
	NY 41-35 Harriet Tubman Es			NY 41-35 Harriet Tubman Ests.		
		Site:	A. = 0.000		Site:	
		install metal entrance doors(S3064)	\$150,000		None	\$0
See		Total Site:	\$150,000		Total Site:	\$(
366		Total Site.	\$150,000		Total Site.	φι
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		mech. Repairs/upgrades (2074)	\$10,000
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
		Total M&E:	\$0		Total M&E:	\$10,000
Statement						
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		T. (10.5			T. (10.5	
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None None	\$0		None	\$0
		140110			110110	
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		None			None	
		Total ICAs:	\$0		Total ICAs:	\$0
			·			
		Site-Wide Facilities:			Site-Wide Facilities:	
		Seal/stripe/repair paving (4013)	\$100,000		None	\$0
		Total SWFs:	\$100,000		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:	
		None Equipment:	\$0		None	\$0
		TAOTIC			None	
		Total NDE:	\$0		Total NDE:	\$0
			1			•
	Subtotal of Estimated Cost		\$250,000	Subtotal of Estimated Cost		\$10,000

					I	
	Program Five-Year Ac					
Part II: Suppo	rting PagesWork Ac	ctivities				
	Activitie	es for Year 4		Activities for Year 5		
	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-35 Harriet Tubman Es	te		NY 41-35 Harriet Tubman Ests.		
	141 41-33 Harriet Tubilian Es	Site:		141 41-33 Harriet Tubilian Ests.	Site:	
		None	\$0		Repair/replace sidewalks (3037)	\$250,000
		110110			Tropali/Topiado diaewalito (0001)	
See		Total Site:	\$0		Total Site:	\$250,000

		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
Statement						
		Building Exterior:			Building Exterior:	
		replace roofs (4025)	\$200,000		replace roofs (new)	\$0
		Total B.E.:	\$200,000		Total B.E.:	\$0
		Duralling Unite:			Duralling Unite:	
		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		None	Φ0		None	Φ0
		Total DUs:	\$0		Total DUs:	\$0
		Total Bos.	ΨΟ		Total Bos.	Ψ
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$(
		Total ICAs:	\$0		Total ICAs:	\$(
		Site-Wide Facilities:	£450,000		Site-Wide Facilities:	0.0
		repair/reseal brickwork (new)	\$150,000		repair/reseal brickwork (4026)	\$0
		Total SWFs:	\$150,000		Total SWFs:	\$0
		Total SWI's.	\$130,000		Total SWI's.	φι
		Nondwelling Equipment:			Nondwelling Equipment:	
		None None	\$0		None None	\$0
		Total NDE:	\$0		Total NDE:	\$(
	Subtotal of Estimated Cost		\$350,000	Subtotal of Estimated Cost	1	\$250,000

	l Program Five-Year Ac					
art II: Supp	orting PagesWork Ac	ctivities				
		es for Year 2		Activities for Year 3		
	FFY Grant:	2006		FFY Grant:	2006	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-36 Scattered sites		N	Y 41-36 Scattered sites		
		Site:			Site:	
		Architect fees (1490)	\$2,500		Architect fees (1490)	\$2,5
_						
See		Total Site:	\$2,500		Total Site:	\$2,5
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	
_		Total M&E:	\$0		Total M&E:	
Statement		Building Exterior:			Building Exterior:	
		replace roofs/gutters (1488)	\$50,000		None	
		replace roots/gutters (1400)	Ψ50,000		None	
		Total B.E.:	\$50,000		Total B.E.:	
		Dwelling Units:			Dwelling Units:	
		Major int/ext rehabs (0710)	\$50,000		Major int/ext rehabs (0710)	\$50,0
		iviajor invext remass (07 10)			Wajor intecer renada (67 10)	
		Total DUs:	\$50,000		Total DUs:	\$50,0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	
		Total ICAs:	\$0		Total ICAs:	
		Site-Wide Facilities:			Cita Wida Facilitias	
		replace siding (1489)	\$50,000		Site-Wide Facilities: None	
		replace siding (1469)	φ30,000 		None	
		Total SWFs:	\$50,000		Total SWFs:	
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None Equipment.	
		Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$152,500	Subtotal of Estimated Cost		\$52,5
			Ţ:1 <u>=</u> ,600			ψ0 <u>2</u> ,0

	I Program Five-Year Ac						
art II: Supp	orting PagesWork Ac						
		es for Year 4		Activities for Year 5			
	FFY Grant:	2007		FFY Grant	2008		
Activities for	PHA FY:			PHA FY:			
Year 1	Davidanment	Maior Work	Fatimated Coat	Development	Major Work	Fatimated Cost	
2004	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
2004	Name/Number	Categories		Name/Number	Categories		
	NY 41-36 Scattered sites		N	NY 41-36 Scattered sites			
		Site:			Site:		
		None	\$0		None		
See		Total Site:	\$0		Total Site:		
		Mechanical and Electrical:			Mechanical and Electrical:		
Annual		None	\$0		None		
04-4		Total M&E:	\$0		Total M&E:		
Statement		Pullation Futurions			Publisher Fortesion		
		Building Exterior: None	\$0		Building Exterior: None		
		None	50		None		
		Total B.E.:	\$0		Total B.E.:		
		Total B.E	ΨΟ		Total B.E		
		Dwelling Units:			Dwelling Units:		
		Major int/ext rehabs (0710)	\$75,000		Major int/ext rehabs (0710)	\$50,0	
					,		
		Total DUs:	\$75,000		Total DUs:	\$50,0	
		Dwelling Equipment:			Dwelling Equipment:		
		None	\$0		None		
		Total D.E.:	\$0		Total D.E.:		
		Interior Common Areas:	0.0		Interior Common Areas:		
		None	\$0		None		
		Total ICAs:	\$0		Total ICAs:		
		Total ICAs.	\$0		Total ICAS.		
		Site-Wide Facilities:			Site-Wide Facilities:		
		None	\$0		None		
		110.10			110.10		
		Total SWFs:	\$0		Total SWFs:		
		Nondwelling Equipment:			Nondwelling Equipment:		
		None	\$0		None		
		Total NDE:	\$0		Total NDE:		
	Subtotal of Estimated Cost		\$75,000	Subtotal of Estimated Cost		\$50,0	

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ram Five-Year A					
PagesWork A					
	ties for Year 2		Activities for Year 3		
FFY Gran			FFY Grant:	2006	
PHA FY:		1	PHA FY:		1
Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
Name/Number	Categories		Name/Number	Categories	
-38 Lena Gantt Estate	25		NY 41-38 Lena Gantt Estates		
	Site:		00 20.10 00.110 20.0100	Site:	
	None	\$0		landcping/trees/sitwork(1717)	\$15,000
				,	
	Total Site:	\$0		Total Site:	\$15,000
	Mechanical and Electrical:			Mechanical and Electrical:	
	None	\$0		None	\$0
	Total M&E:	\$0		Total M&E:	\$0
	Building Exterior:			Building Exterior:	
	none	\$0		fence for defensible space (S1718)	\$125,000
	T. 15-			7.15.5	
	Total B.E.:	\$0		Total B.E.:	\$125,000
	Dwelling Units:			Dwelling Units:	
	None	\$0		None	\$0
	None	φ0		None	Φ0
	Total DUs:	\$0		Total DUs:	\$0
	Total Bos.	ΨΟ		Total Bos.	Ψ
	Dwelling Equipment:			Dwelling Equipment:	
	None	\$0		None	\$0
	Total D.E.:	\$0		Total D.E.:	\$0
	Interior Common Areas:			Interior Common Areas:	
	None	\$0		None	\$0
	Total ICAs:	\$0		Total ICAs:	\$0
	Site-Wide Facilities:	#50.000		Site-Wide Facilities:	050 000
	Seal/stripe/repair paving (4014)	\$50,000		individual tenant storage sheds(3065)	\$50,000
	Total SWFs:	\$50,000		Total SWFs:	\$50,000
	TUIAI SVVFS.	φυ0,000		TOTAL SWES.	φ50,000
	Nondwelling Equipment:			Nondwelling Equipment:	
	None	\$0		None	\$0
		ΨΟ			
	Total NDE:	\$0		Total NDE:	\$(
		, , , , , , , , , , , , , , , , , , ,			•
tal of Estimated Cost	1	\$50,000	Subtotal of Estimated Cost		\$190,000
otal of Estimated	Cost	Total NDE:			

					1	
	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ac	tivities				
	Activitie	es for Year 4		Activities for Year 5		
	FFY Grant:	2007	<u> </u>	FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-38 Lena Gantt Estates			NY 41-38 Lena Gantt Estates		
	W1 41-30 Lena Gantt Estates	Site:		141 41-30 Lena Ganti Estates	Site:	
		None	\$0		Repair/replace sidewalks (4006)	\$150,000
		14010	ΨΟ		Tropan/replace diaewante (1000)	Ψ100,000
See		Total Site:	\$0		Total Site:	\$150,000
		Total Oile:	40			ψ.00,000
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
Statement						
		Building Exterior:			Building Exterior:	
		fence for defensible space (S1718)	\$75,000		none	\$0
		Total B.E.:	\$75,000		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		110.10			110.10	
		Total DUs:	\$0		Total DUs:	\$0
			**			
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		T + 1104			T + 1104	
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	\$0
		INOTIC	Φ0		INOTIC	ΦU
		Total SWFs:	\$0		Total SWFs:	\$0
		Total OVVI 3.	ΨΟ		Total OWI 5.	ΨΟ
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$75,000	Subtotal of Estimated Cost		\$150,000

Canital Fund	Program Five-Year Ac	tion Plan				
	orting PagesWork Ac					
Part II. Suppo		es for Year 2		Activities for Y	oor 2	
	FFY Grant:		=	FFY Grant:		
Activities for	PHA FY:		=	PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
20034	Name/Number	Categories		Name/Number	Categories	
	NY 41-39 Jonathon Child Ap	l ts.		NY 41-39 Jonathon Child Apts.		
		Site:			Site:	
		None	\$0		replace windows (E1951)	\$150,000
See		Total Site:	\$0		Total Site:	\$150,000
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		replace electric door strikes(1496)	\$25,000		mech repairs/upgrades (2076)	\$10,000
					l	
		Total M&E:	\$25,000		Total M&E:	\$10,000
Statement						
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		1010.2.2.	\$			—
		Dwelling Units:			Dwelling Units:	
		Paint DU's	\$50,000		replace floors w/linoleum (1026)	\$75,000
		Total DUs:	\$50,000		Total DUs:	\$75,000
		Total Dos:	\$50,000		Total Dos.	\$75,000
		Dwelling Equipment:			Dwelling Equipment:	
		install add'l radiant htg elements(0772)	\$5,000		None	\$0
		Total D.E.:	\$5,000		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		replace light fixtures (E0776)	\$5,000		None	\$0
		Control of the cont				
		Total ICAs:	\$5,000		Total ICAs:	\$0
		Otto Mills Excited a			O' ME L. E. TES	
		Site-Wide Facilities:	\$0		Site-Wide Facilities: Acquire space for add'l park (1719)	\$25,000
		None	Φ0		Acquire space for add (park (1719)	\$25,000
		Total SWFs:	\$0		Total SWFs:	\$25,000
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
		TOTAL NO.	ΨΟ		TOTAL NO.	ΨΟ
	Subtotal of Estimated Cost		\$85,000	Subtotal of Estimated Cost		\$260,000

		1				
	Program Five-Year Ac					
Part II: Suppo	rting PagesWork Ac					
	Activitie	es for Year 4		Activities for Year 5		
	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-39 Jonathon Child Ap	to		NY 41-39 Jonathon Child Apts.		
	N1 41-39 Johannon Child Ap	Site:		141-39 Jonathon Child Apts.	Site:	
		replace roofs (1636)	\$45,000		none	\$0
		10010010010 (1000)	Ψ10,000		nono	
See		Total Site:	\$45,000		Total Site:	\$0
			* ***********************************			**
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
Statement						
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Duralling Unite:			Duralling Unite:	
		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		None	Ψ0		None	Φ0
		Total DUs:	\$0		Total DUs:	\$0
		Total Bos.	ΨΟ		Total Des.	ΨΟ
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Cita Wilda Facilities			Otto Wilde Facilities	
		Site-Wide Facilities:	\$0		Site-Wide Facilities:	\$0
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Total OWI 3.	Ψ0		Total OWI 3.	Φ0
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		1				
		Total NDE:	\$0		Total NDE:	\$0
				_		
	Subtotal of Estimated Cost		\$45,000	Subtotal of Estimated Cost		\$0

anital Fund	│ │Program Five-Year Ac	tion Plan				
	orting PagesWork Ac					
ит попры		es for Year 2		Activities fo	r Year 3	
	FFY Grant:				ant: 2006	_
Activities for	PHA FY:			PHA F		_
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cos
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-40 Blackwell Estates			NY 41-40 Blackwell Estates		
		Site:			Site:	
		landscaping (1509)	\$10,000		None	
See		Total Site:	\$10,000		Total Site:	
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		inprove light in comm halls&stairs(1507)	\$20,0
		T-4-I MO F.			T-t-IM0F	
Statement		Total M&E:	\$0		Total M&E:	\$20,0
Otatomont		Building Exterior:			Building Exterior:	
		None	\$0		siding replacement (2077)	\$100,0
		Total B.E.:	\$0		Total B.E.:	\$100,0
		Dwelling Units:			Dwelling Units:	
		Apt. Modif for phy&sensory impaired(0801)	\$100,000		paint doors (0790)	\$10,0
		Total DUs:	\$100,000		Total DUs:	£40.6
		Total Dos:	\$100,000		Total DOS.	\$10,0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	
		Total D.E.:	\$0		Total D.E.:	
		Total D.L	ΨΟ		Total D.L	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		replace floor tiles (1502)	\$50,0
		Total ICAs:	\$0		Total ICAs:	\$50,0
		10011070	ΨΟ		1010110710.	φου,
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		replace roofs throughout project(1510)	\$150,0
		Total SWFs:	\$0		Total SWFs:	\$150,0
			,			,
		Nondwelling Equipment:	# F0 222		Nondwelling Equipment:	
		repair sewer lines from bldgs 92-99(1302)	\$50,000		install mini manholes (1615)	\$5,0
		Total NDE:	\$50,000		Total NDE:	\$5,0
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apital Fund	Program Five-Year Ac	tion Plan				
rt II: Supp	orting PagesWork Ac	tivities				
	Activitie	es for Year 4		Activities for \		
	FFY Grant:	2007		FFY Gran		<u> </u>
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cos
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-40 Blackwell Estates		N	NY 41-40 Blackwell Estates		
		Site:			Site:	
		None	\$0		Upgrade/improve marketability (1759)	\$75,0
_						
See		Total Site:	\$0		Total Site:	\$75,0
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	
		T : 1005			T . 1005	
Statement		Total M&E:	\$0		Total M&E:	
Otatomont		Building Exterior:			Building Exterior:	
		None	\$0		None	
		Total B.E.:	\$0		Total B.E.:	
		Dwelling Units:			Dwelling Units:	
		paint all DU's (0797)	\$50,000		paint all DU's (0797)	
		Total DUs:	\$50,000		Total DUs:	
		Total Dos.	\$30,000		Total Dos.	
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	
		Total ICAs:	\$0		Total ICAs:	
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	
		Total SWFs:	\$0		Total SWFs:	
		Nondwelling Equipment:			Nondwelling Equipment:	
		None None	\$0		None None	
		Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$75,0

	Program Five-Year Ac					
Part II: Suppo	orting PagesWork Ad	ctivities				
	Activiti	es for Year 2	•	Activities for Year 3		
	FFY Grant	2005		FFY G	rant: 2006	
Activities for	PHA FY:			PHA	FY:	
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-50 Scattered Sites			NY 41-50 Scattered Sites		
	NY 41-50 Scattered Sites	Site:		NY 41-50 Scattered Sites	Site:	
		Architect fees	\$2,500		Architect fees	\$2,500
		Architectrees	Ψ2,500		Architectrees	Ψ2,300
See		Total Site:	\$2,500		Total Site:	\$2,500
			+=,			
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		mech repairs/upgrades (2050)	\$10,000
		Total M&E:	\$0		Total M&E:	\$10,000
Statement						
		Building Exterior:			Building Exterior:	
		install gutters/roofs/siding (1317)	\$50,000			\$0
		replace sidewalks(plymouth)(1738)	\$5,000			
		T. 155			Total B.E.:	\$0
		Total B.E.:	\$55,000		Described Holder	
		Dwelling Units:			Dwelling Units: Major Int/ext rehab (1320)	\$75,000
		Major Int/ext rehab (1320)	\$50,000		Wajor Invext renab (1320)	\$75,000
		Wajor invext renab (1320)	Ψ30,000		Total DUs:	\$75,000
		Total DUs:	\$50,000		Total Bee.	ψ10,000
			φοσίους		Dwelling Equipment:	
		Dwelling Equipment:			None	\$0
		None	\$0			
					Total D.E.:	\$0
		Total D.E.:	\$0			
					Interior Common Areas:	
		Interior Common Areas:				\$0
		None	\$0			
		T + 1104			Total ICAs:	\$0
		Total ICAs:	\$0		Site Wide Facilities:	
		Site-Wide Facilities:			Site-Wide Facilities:	\$0
		replace roofs (plymouth) (1737)	\$9,000			Φ0
		ropidos tools (phythodall) (1707)	Ψ3,000		Total SWFs:	\$0
		Total SWFs:	\$9,000		1000 01110.	Ψ
		12.3.0	\$3,300		Nondwelling Equipment:	
		Nondwelling Equipment:				\$0
			\$0			
					Total NDE:	\$0
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$116,500	Subtotal of Estimated C	ost	\$87,500

	Program Five-Year Ac					
rt II: Suppo	orting PagesWork Ad					
		es for Year 4		Activities for		
	FFY Grant	2007		FFY Gran		
Activities for	PHA FY:		1	PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Co
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-50 Scattered Sites			NY 41-50 Scattered Sites		
		Site:			Site:	
		None	\$0		None	
See		Total Site:	\$0		Total Site:	
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	
Ctatamant		Total M&E:	\$0		Total M&E:	
Statement		Building Exterior:			Building Exterior:	
		None	\$0		None	
		Total B.E.:	\$0		Total B.E.:	
		Dwelling Units:			Dwelling Units:	
		Major Int/ext rehab (1320)	\$50,000		Major Int/ext rehab (1320)	\$50,
		Total DUs:	\$50,000		Total DUs:	\$50,
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	
		Total ICAs:	\$0		Total ICAs:	
		Total ICAS:	\$0		Total ICAS:	
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	
		Total SWFs:	\$0		Total SWFs:	
			**			
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	
		INUITE			INOTIE	
		Total NDE:	\$0		Total NDE:	
	I .	1		l	İ	ı

Capital Fund F	Program Five-Year Ac	tion Plan				
	rting PagesWork Ad					
		ies for Year 2		Activities	for Year 3	
	FFY Grant	: 2005			Grant: 2006	
Activities for	PHA FY:			PHA		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
I	NY 41-55 Scattered Sites			NY 41-55 Scattered Sites		
		Site:			Site:	
		Architect fees	\$2,500		Architect fees	\$2,50
_						
See		Total Site:	\$2,500		Total Site:	\$2,50
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0			9
Statement		Total M&E:	\$0		Total M&E:	\$
Statement		Building Exterior:			Building Exterior:	
			\$0			\$
		Total B.E.:	\$0		Total B.E.:	\$
_		Described Holder			Dwelling Units:	
-		Dwelling Units: Major Int/ext rehab (2031)	¢50,000		Major Int/ext rehab (2031)	\$50,00
		Major invext renab (2031)	\$50,000		Wajor invext renab (2031)	\$50,00
		Total DUs:	\$50,000		Total DUs:	\$50,00
		Dwelling Equipment:			Dwelling Equipment:	
-		None	\$0		None	\$
		T-4-I D E :			T-t-IDE:	
-		Total D.E.:	\$0		Total D.E.:	\$
		Interior Common Areas:			Interior Common Areas:	
		None	\$0			\$
		Total ICAs:	\$0		Total ICAs:	\$
		Site-Wide Facilities:			Site-Wide Facilities:	
						\$
		Total SWFs:	\$0		Total SWFs:	\$
		Nondwelling Equipment:			Nondwelling Equipment:	
			\$0			9
		Total NDE:	\$0		Total NDE:	\$
	Subtotal of Estimated Cost		\$52,500	Subtotal of Estimated C	cost	\$52,50

	Program Five-Year Ac					
rt II: Suppo	orting PagesWork Ad					
		es for Year 4		Activities for Y		
A .: ''	FFY Grant:	2007		FFY Grant:	2008	
Activities for	PHA FY:			PHA FY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cos
2004	Name/Number	Categories	Estimated Cost	Name/Number	Categories	Estimated Cos
	NY 41-55 Scattered Sites	O'.		NY 41-55 Scattered Sites	011	
		Site:	(0		Site:	
		None	\$0		None	
See		Total Site:	\$0		Total Site:	
See		Total Site.	20		Total Site.	
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	
Ct-t		Total M&E:	\$0		Total M&E:	
Statement		Building Exterior:			Building Exterior:	
		None	\$0		None	
		Total B.E.:	\$0		Total B.E.:	
		Dwelling Units:			Dwelling Units:	
		Major Int/ext rehab (2031)	\$50,000		Major Int/ext rehab (2031)	\$50,
		Wagor Intext Teriab (2001)			Wajor intext renab (2001)	
		Total DUs:	\$50,000		Total DUs:	\$50,
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	
		716.16			110110	
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	
		Total ICAs:	\$0		Total ICAs:	
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	
		None			Ivone	
		Total SWFs:	\$0		Total SWFs:	
		Non-to-dian Emission of			New description Environments	
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	
		11010			110110	
		Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		фE0.000	Subtotal of Estimated Cost		\$50
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$50

	Program Five-Year Ac					
art II: Supp	orting PagesWork Ac					
		es for Year 2	Activities for Year 3			
A .: :.: f	FFY Grant: PHA FY:	2005		FFY Grant:	2006	
Activities for Year 1	PHA FY:			PHA FY:	1	-
rear r	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cos
2004	Name/Number	Categories	Estimated Cost	Name/Number	Categories	Estimated Cos
2004	Ivaine/Number	Categories		name/number	Categories	
	NY 41-58 Scattered Sites		N'	Y 41-58 Scattered Sites		
		Site:			Site:	
		Architect fees (4032)	\$2,500		Architect fees (4032)	\$2,5
See		Total Site:	\$2,500		Total Site:	\$2,5
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0			
		T			T	
		Total M&E:	\$0		Total M&E:	
Statement		Pullation Futurion			Dellation Federales	
		Building Exterior:	\$0		Building Exterior:	
			\$0			
		Total B.E.:	\$0		Total B.E.:	
		Total B.L	Ψ		Total B.L	
		Dwelling Units:			Dwelling Units:	
		Major Int/ext rehab (3093)	\$50,000		Major Int/ext rehab (3093)	\$50,0
		majer my on remas (eece)			major my oxeronab (cocc)	
		Total DUs:	\$50,000		Total DUs:	\$50,0

		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0			
		T			7.110	
		Total ICAs:	\$0		Total ICAs:	
		Cita Wilda Facilities			Cita Wilda Facilities	
		Site-Wide Facilities:			Site-Wide Facilities:	
		Total SWFs:	\$0		Total SWFs:	
		Total OWI 3.	ΨΟ		Total GWT 3.	
		Nondwelling Equipment:			Nondwelling Equipment:	
			\$0			
		Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$52,500	Subtotal of Estimated Cost		\$52,5

	Program Five-Year Actoring PagesWork Ac					
irt II. Suppo		es for Year 4		Activities for	Veer 5	
	FFY Grant:			FFY Gran		
Activities for	PHA FY:	2001		PHA FY		
Year 1	110(11)			110(11		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Co
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-58 Scattered Sites			NY 41-58 Scattered Sites		
		Site:			Site:	
		None	\$0		None	
See		Total Site:	\$0		Total Site:	
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	
		Total M&E:	\$0		Total M&E:	
Statement						
		Building Exterior:			Building Exterior:	
		None	\$0 		None	
		Total B.E.:	\$0		Total B.E.:	
		Dwelling Units:			Dwelling Units:	
		Major Int/ext rehab (3093)	\$50,000		Major Int/ext rehab (3093)	\$50,
		Major inivext renab (3093)	\$50,000 		Major Invext renab (3093)	
		Total DUs:	\$50,000		Total DUs:	\$50,
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	
		Total ICAs:	\$0		Total ICAs:	
		10/41/10/10.	Ψ			
		Site-Wide Facilities:	40		Site-Wide Facilities:	
		None	\$0 		None	
		Total SWFs:	\$0		Total SWFs:	
		Nandrallina Farrinment			Nonducting Equipment	
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	
		Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cos	•	\$50,

anital Fund	I Dragram Five Veer As	tion Plan				
	I Program Five-Year Ac orting PagesWork Ac					
art II: Supp				A (1.11)		
	Activitie FFY Grant:	es for Year 2	Activities for Year 3 FFY Grant: 2006			
Activities for	PHA FY:	2005	<u> </u>	PHA FY:	2006	
Year 1	FIIATT.			FIIATT.		
T Cal T	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories	Lotimated Cost	Name/Number	Categories	Estimated 665
		2			2 1 1 2 3	
	NY 41-59 Scattered Sites		N)	Y 41-59 Scattered Sites		
		Site:			Site:	
		Purchase new rehab units (1916)	\$146,500		Architect fees (2035)	\$2,5
_		T . 100			T . 10%	
See		Total Site:	\$146,500		Total Site:	\$2,5
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		Mechanical and Electrical.	
Ailiuai		None	Ψ0			
		Total M&E:	\$0		Total M&E:	
Statement		Total mazi	***		1000.1102.	
		Building Exterior:			Building Exterior:	
		none	\$0			
		Total B.E.:	\$0		Total B.E.:	
		5 - 11 - 11 - 12 - 12			5 - W - 11-7	
		Dwelling Units: Major Int/ext rehab (3094)	\$50,000		Dwelling Units: Major Int/ext rehab (3094)	# F0.0
		Major Invext renab (3094)	\$50,000		Major invext renab (3094)	\$50,0
		Total DUs:	\$50,000		Total DUs:	\$50,0
		Total 200.	φου,οου		Total Bee.	φου,
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0			
		Total ICAs:	\$0		Total ICAs:	
		Total ICAs.	Φ		Total ICAs.	
		Site-Wide Facilities:			Site-Wide Facilities:	
		Total SWFs:	\$0		Total SWFs:	
		Nondwelling Equipment:			Nondwelling Equipment:	
			\$0			
		Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$196,500	Subtotal of Estimated Cost		\$52,5
	Subtotal of Estimated Cost		\$190,000	Subtotal of Estimated Cost		\$52,5

rt II: Suppo	orting PagesWork A					
-		ies for Year 4		Activities fo		
	FFY Gran				ant: 2008	
Activities for	PHA FY:			PHA F	Υ:	
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Co
2004	Name/Number	Categories		Name/Number	Categories	
	NY 41-59 Scattered Sites			NY 41-59 Scattered Sites		
		Site:			Site:	
		None	\$0		None	
See		Total Site:	\$0		Total Site:	
366		Total Site.	Φ0		Total Site.	
		Mechanical and Electrical:			Mechanical and Electrical:	
Annual		None	\$0		None	
		Total M&E:	\$0		Total M&E:	
Statement		Total M&E:	\$0		Total M&E:	
Statement		Building Exterior:			Building Exterior:	
		None	\$0		None	
		Total B.E.:	\$0		Total B.E.:	
		Dwelling Units:			Dwelling Units:	
		Major Int/ext rehab (3094)	\$50,000		Major Int/ext rehab (3094)	\$5
		T. 150				
		Total DUs:	\$50,000		Total DUs:	\$5
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	
		Total D.E.:	\$0		Total D.E.:	
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	
		Total ICAs:	\$0		Total ICAs:	
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	
		Total SWFs:	\$0		Total SWFs:	
		Nondwelling Equipment:			Nondwelling Equipment:	
		None Equipment.	\$0		None Equipment.	
		Total NDE:	\$0		Total NDE:	
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Co		\$5

	Program Five-Year Ac rting PagesWork A					
т п. оарро		ies for Year 2		Activities fo	r Year 3	
	FFY Gran	: 2005	Activities for Year 3 FFY Grant: 2006			
Activities for	PHA FY:			PHA F		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cos
2004	Name/Number	Categories		Name/Number	Categories	
	NY HA WIDE		N'	Y HA WIDE		
					Site:	
		computer hardware/printers (1620)	\$25,000		computer hardware/printers (1620)	\$25,0
See			\$25,000			\$25,0
Annual		Install emergency generator(2011)	\$20,000		Install emergency generator(2011)	\$20,
Statement			\$20,000			\$20,
Statement						
		2 spare heat pumps w/lift (2012)	\$5,000		2 spare heat pumps w/lift (2012)	\$5,
			\$5,000			*************
			\$3,000			φυ,
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
			Ψ			

art II: Supp	Program Five-Year Acorting PagesWork Ac	ctivities				
	Activiti	es for Year 4		Activities for Y	ear 5	
	FFY Grant	2007		FFY Grant	2008	
Activities for	PHA FY:			PHA FY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2004	Name/Number	Categories		Name/Number	Categories	
	NY HA Wide Non-Physical			NY HA WIDE		
		Site:				
		computer hardware/printers (1620)	\$25,000		computer hardware/printers (1620)	\$25,0
See			\$25,000			\$25,0
Annual		Install emergency generator(2011)	\$20,000		Install emergency generator(2011)	\$20,0
		(20.1)			and an analygonia and a second	
			\$20,000			\$20,0
Statement						
		2 spare heat pumps w/lift (2012)	\$5,000		2 spare heat pumps w/lift (2012)	\$5,
			\$5,000			\$5,i
			\$5,000			Φ0,0
			\$0			
			\$0			
			# 0			
			\$0			
			\$0			
			\$			
			\$0			
			\$0			
			\$0			
			\$0			
			\$0			
	Subtotal of Estimated Cost					\$50,0

Actual Modernization Cost Certificate

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0044 (exp. 4/30/2004) OMB No. 2577-0157 (exp. 12/31/99)

Comprehensive Improvement Assistance Program (CIAP) Comprehensive Grant Program (CGP)

Public Reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2577-0044), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a currently valid OMB control number. Do not send this form to the above address.

This collection of information requires that each Housing Authority (HA) submit information to enable HUD to initiate the fiscal closeout process. The information will be used by HUD to determine whether the modernization grant is ready to be audited and closed out. The information is essential for audit verification and fiscal close out. Responses to the collection are required by regulation. The information requested does not lend itself to confidentiality.

HA Name: Rochester Housing Authority	Modernization Project Number: NY06P04150104		
The HA hereby certifies to the Department of Housing and Urban Development as follows:	ows:		
1. That the total amount of Modernization Cost (herein called the "Actual Modernization")	n Cost") of the Modernization Grant, is as shown below:		
A. Original Funds Approved	\$0.00		
B. Funds Disbursed	\$0.00		
C. Funds Expended (Actual Modernization Cost)	\$0.00		
D. Amount to be Recaptured (A-C)	\$0.00		
E. Excess of Funds Disbursed (B-C)	\$0.00		

- 2. That all modernization work in connection with the Modernization Grant has been completed;
- 3. That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;
- 4. That there are no undischarged mechanics', laborers', contractors', or material-mens' liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
- 5. That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accur. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Executive Director & Date:

Χ

For HUD Use Only	
The Cost Certificate is approved for audit:	
Approved for Audit (Director, Office of Public Housing / ONAP Administrator)	Date:
X	
The audited costs agree with the costs shown above:	
Verified: (Designated HUD Official)	Date:
X	
Approved: (Director, Office of Public Housing / ONAP Administrator)	Date:
X	

Transaction Detail Supporting Pages

New Payment

Cost Code: 1408

HA-Wide Management Improvements

Development Number/	General Description of Major	Total Estin	nated Cost	Obligated
Name HA-Wide Activities	Work Categories	Original	Revised (1)	Amount
HA-Wide	Soft costs			
Mgmt.	None	\$0.00	\$0.00	\$0.00
#REF!		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Contracts Subtotal	\$0.00	\$0.00	\$0.00
	Annual Part II Budget Total	\$351,105.00	\$0.00	,
	Hard costs			
	None	\$0.00	\$0.00	\$0.00
	None	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Contracts Subtotal		\$0.00	\$0.00
	Annual Part II Budget Total	\$98,895.00	\$0.00	
	#REF!			
	None	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00

Contracts Subtotal	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Annual Part II Budget Total	#REF!	#REF!	

			Payment No.	Payment No.	Payment No.
Expended to	Unexpended	Percent	Check No.	Check No.	Check No.
Date	Amount	Expended	Date	Date	Date
			Amount	Amount	Amount
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			

\$0.00 \$0.00	\$0.00 \$0.00	0% 0%	

I			

New Payment

Cost Code: 141

HA-Wide Administration

Development Number/	General Description of Major	Total Estimated	Cost	Obligated
Name HA-Wide Activities	Work Categories	Original	Revised (1)	Amount
HA-Wide	Funding for PHA Staff			
Admin	None	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	HA-Wide Admin Subtotals	\$0.00	\$0.00	\$0.00
	Annual Part II Budget Total	\$400,000.00	\$0.00	

		Payment No.	Payment No.	
Unexpended	Percent	Check No.	Check No.	Trans. No.
Amount	Expended	Date	Date	Date
		Amount	Amount	Amount
\$0.00	0%			
\$0.00	0%			
\$0.00	0%			
\$0.00	0%			
\$0.00	0%			
	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 0% \$0.00 0% \$0.00 0% \$0.00 0%	Unexpended Amount Percent Expended Date \$0.00	Check No. Check No.

New Payment

Cost Code: 14

HA-Wide Fees And Costs

Development Number/	General Description of Major	Total Estimated (Obligated	
Name HA-Wide Activities	Work Categories	Original	Revised (1)	Amount
HA-Wide	A & E Services:			
Fees	None	\$0.00	\$0.00	\$0.00
and Costs		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Contracts Subtotal	\$0.00	\$0.00	\$0.00
	Annual Part II Budget Total	\$0.00	\$0.00	

			Payment No.	Payment No.	Payment No.
Expended to	Unexpended	Percent	Check No.	Check No.	Check No.
Date	Amount	Expended	Date	Date	
			Amount	Amount	Amount
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			
\$0.00	\$0.00	0%			

New Payment

Cost Code: 1450

Site Improvements

Development Number/	Canaral Deparintian of Major	Total Estimated	Cost	Obligated
Name HA-Wide Activities	General Description of Major Work Categories	Original	Revised (1)	Obligated Amount
NY- 1A Kennedy Tower	Site: None Contracts Subtota Annual Part II Budget Tota	•	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
NY41-1B Kennedy T/H	Site: None Contracts Subtote Annual Part II Budget Tote	*	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
NY 41-1B Kennedy T/H	Site: None	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00

			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
NY 41-2A	Site:	Annual Part II Budget Total	\$0.00	\$0.00	
Duplexes	None		\$0.00	\$0.00	\$0.00
	110110		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$0.00	\$0.00	***
NY 41-2B	Site:				
Danforth	None		\$0.00	\$0.00	\$0.00
West			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
NIV 44 0D4	0.0	Annual Part II Budget Total	\$5,000.00	\$0.00	
NY 41-2B1	Site:		*	Фо оо	Ф0.00
Danforth	None		\$0.00	\$0.00	\$0.00
East			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$5,000.00	\$0.00	
NY 41-2C Atlantic T/H	Site: None		\$0.00	\$0.00	\$0.00
		l	40.00	Ψ0.00	φ3.30

NY 41-2C1 Bay Street Town Homes So.00
Contracts Subtotal \$0.00
Contracts Subtotal Annual Part Budget Total \$10,000.00 \$0.00 \$0.00
NY 41-2C1 Site: None \$0.00 \$
NY 41-2C1 Bay Street Town Homes Contracts Subtotal Annual Part II Budget Total None Site: None Contracts Subtotal Annual Part II Budget Total None Site: None Contracts Subtotal Scattered Sites Scattered Sites Contracts Subtotal Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Sites Scattered Scattered Scattered Sites Scattered S
None S0.00
None S0.00
None S0.00
Town Homes \$0.00
Solution Solution
Contracts Subtotal \$0.00
Contracts Subtotal \$0.00 \$0.00 \$0.00
NY 41-03 Site: None \$0.00 \$0
NY 41-03 Scattered Sites None \$0.00
Scattered Sites None \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Scattered Sites None \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Scattered Sites None \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Sites \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 Contracts Subtotal \$0.00 \$0.00 \$0.00
Contracts Subtotal \$0.00 \$0.00 \$0.00
Annual Part II Budget Total \$0.00 \$0.00
NIV 44 OC
NY 41-06 Site:
Fairfeild None \$0.00 \$0.00
\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00
Contracts Subtotal \$0.00 \$0.00 \$0.00
Annual Part II Budget Total \$0.00 \$0.00

NY 41-7A	Site:				
Parkside	None		\$0.00	\$0.00	\$0.00
Apts.			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$20,000.00	\$0.00	
NY 41-7C	Site:				
Elmdorf	None		\$0.00	\$0.00	\$0.00
Apts.			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$0.00	\$0.00	
NY 41-7D	0:1				
Parliament	Site:		#0.00	(0,00	ም ስ ሰብ
Arms	None		\$0.00	\$0.00	\$0.00
Alliis			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		Annual Part II Budget Total	\$0.00	\$0.00	φ0.00
		Ailliuai Fart II Buuget Totai	φυ.υυ	φυ.υυ	
NY 41-08	Site:				
Scattered	None		\$0.00	\$0.00	\$0.00
Sites	140110		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$0.00	\$0.00	ψο.σσ
	ı		+	• • • • • • • • • • • • • • • • • • •	

Site: None \$0.00
None \$0.00
None \$0.00
\$0.00 \$0.0
\$0.00 \$0.0
\$0.00 \$0.0
Contracts Subtotal Annual Part II Budget Total \$0.00 \$0.00 \$0.00
Annual Part II Budget Total \$30,000.00 \$0.00
NY 41-10 Site:
NY 41-10 Site:
NY 41-10 Site:
Scattered None \$0.00 \$0.00 \$0.00 Sites \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Contracts Subtotal \$0.00 \$0.00 \$0.00 \$0.00
Annual Part II Budget Total \$0.00 \$0.00 \$0.00
Aillidal Fait II Budget Total \$0.00 \$0.00
NY 41-12A Site:
Capsule None \$0.00 \$0.00
Dwelling \$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00
Contracts Subtotal \$0.00 \$0.00 \$0.00
Annual Part II Budget Total \$200,000.00 \$0.00
NY 41-12B Site:
Federal St. None \$0.00 \$0.00
Town Homes \$0.00 \$0.00
\$0.00 \$0.00 \$0.00
\$0.00 \$0.00 \$0.00

		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$50,000.00	\$0.00	
	Site:				
	None		\$0.00	\$0.00	\$0.00
	Ttorio		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$0.00	\$0.00	
NY 41-15	Cito				
Glenwood	Site: None		\$0.00	\$0.00	\$0.00
Gardens	None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$20,000.00	\$0.00	
NIV 44 47	014				
NY 41-17 Bronson Ct.	Site: None		\$0.00	\$0.00	\$0.00
Apts	None		\$0.00	\$0.00	\$0.00
πρισ			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$30,000.00	\$0.00	
NIV 44 404	014				
NY 41-18A	Site:		# 0.00	# 0.00	# 0.00
Hudson Ridge Tower	None		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
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Site: None \$0.00	_				
Contracts Subtotal Annual Part II Budget Total \$50,000.00 \$0.00 \$0.00			\$0.00	\$0.00	\$0.00
Site: None \$0.00			\$0.00	\$0.00	\$0.00
Site: None \$0.00		Contracts Subtotal	\$0.00	\$0.00	\$0.00
None		Annual Part II Budget Total	\$50,000.00	\$0.00	
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Site: None \$0.00	Site:				
Site: None \$0.00	None		\$0.00	\$0.00	\$0.00
Site: None \$0.00			\$0.00	\$0.00	\$0.00
Contracts Subtotal \$0.00 \$0.00 \$0.00 Annual Part II Budget Total \$5,000.00 \$0.00 Site: None \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Annual Part II Budget Total \$10,000.00 \$0.00 Site: None \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			\$0.00	\$0.00	\$0.00
Site:			\$0.00	\$0.00	\$0.00
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Site: None \$0.00		Annual Part II Budget Total	\$5,000.00	\$0.00	
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		Annual Part II Budget Total	\$20,000.00	\$0.00	
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Site:	Site:	I			

NY 41-19 Glide Court

	None	ı	\$0.00	\$0.00	\$0.00
	None		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracta Cubtatal	\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$0.00	\$0.00	
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		Contracta Subtatal	\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$300,000.00	\$0.00	
NY 41-35	Site:				
Harriet	None		\$0.00	\$0.00	\$0.00
Tubman	INOTIE		\$0.00	\$0.00	\$0.00
Tubillali			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$130,000.00	\$0.00	φυ.υυ
		Allildal Fart II Budget Total	φ130,000.00	φ0.00	
NY 41-36	Site:				
Scattered	None		\$0.00	\$0.00	\$0.00
Sites	INOTIC		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
		Contracts Subtotal	\$0.00	\$0.00	\$0.00
		Annual Part II Budget Total	\$0.00	\$0.00	ψ0.00
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Site:	\$0.00	\$0.00	\$0.00
None	\$0.00	\$0.00	\$0.00
Contracts Subtotal	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
Annual Part II Budget Total	\$0.00	\$0.00	

			Payment No.	Payment No.	Payment No
Expended to	Unexpended	Percent	Check No.	Check No.	Check No.
Date	Amount	Expended	Date	Date 10/6/97	Date
			Amount	Amount	Amount
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New Payment

Mechanical/Electrical Improvements

Development Number/	General Description of Major	Total Estimated (
Name HA-Wide Activities	Work Categories	Original
NY- 1A	Mechanical and Electrical:	
Kennedy	None	\$0.00
Tower		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NV44 4D		
NY41-1B	Mechanical and Electrical:	Ф0.00
Kennedy T/H	None	\$0.00 \$0.00
1/11		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	/ unidan ran in Duaget retail	Ψ0.00
NY 41-1B	Mechanical and Electrical:	
Kennedy T/H	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2A	Mechanical and Electrical:	
Duplexes	None	\$0.00
		\$0.00

		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NIV 44 0D		
NY 41-2B	Mechanical and Electrical:	
Danforth	None	\$0.00
West		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$102,000.00
NY 41-2B1	Mechanical and Electrical:	
Danforth	None	\$0.00
East		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	
NY 41-2C	Mechanical and Electrical:	
Atlantic T/H	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2C1	Mechanical and Electrical:	
Bay Street	None	\$0.00
Town Homes	None	\$0.00
· · · · · · · · · · · · · · · · · · · ·		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	•
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NY 41-03	Mechanical and Electrical:	
Scattered	None	\$0.00
Sites		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-06	Mechanical and Electrical:	
Fairfeild	None	\$0.00
Tantena	TAOTIE	\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NDC 44 74		
NY 41-7A	Mechanical and Electrical:	Ф0.00
Parkside	None	\$0.00
Apts.		\$0.00
		\$0.00 \$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	/ I all in Duagot Fotal	ψ0.00
NY 41-7C	Mechanical and Electrical:	
Elmdorf	None	\$0.00
Apts.		\$0.00
		\$0.00
	Contracts Outstatel	\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-7D	Mechanical and Electrical:	
Parliament	None	\$0.00
Arms		\$0.00
		\$0.00

		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-08	Mechanical and Electrical:	
Scattered	None	\$0.00
Sites	THORIO	\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Mechanical and Electrical:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-10	Mechanical and Electrical:	
Scattered	None	\$0.00
Sites		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-12A	Mechanical and Electrical:	
Capsule	None	\$0.00
Dwelling		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$10,000.00

NY 41-12B	Mechanical and Electrical:	
Federal St.	None	\$0.00
Town Homes		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$2,500.00
	Mechanical and Electrical:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-15	Mechanical and Electrical:	
Glenwood	None	\$0.00
Gardens		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$5,000.00
NY 41-17	Mechanical and Electrical:	
Bronson Ct.	None	\$0.00
Apts		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-18A	Mechanical and Electrical:	
Hudson Ridge	None	\$0.00
Tower		\$0.00
		\$0.00
		\$0.00

Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$42,000.00
	, ,
Mechanical and Electrical:	
None	\$0.00
	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	
Annual Part II Budget Total	\$6,000.00
Mechanical and Electrical:	
None	\$0.00
None	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	
Annual Part II Budget Total	\$50,000.00
	4 00,000
Mechanical and Electrical:	
None	\$0.00
	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$32,000.00
Mechanical and Electrical:	
None	\$0.00
	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$0.00
Mechanical and Electrical:	

NY 41-19

Glide Court

	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-35	Mechanical and Electrical:	
Harriet	None	\$0.00
Tubman	NOTE	\$0.00
rabilian		\$0.00
		\$0.00
	Contracts Subtotal	·
	Annual Part II Budget Total	
	Amaar ar n Baager rotar	ψο,οσσ.σσ
NY 41-36	Mechanical and Electrical:	
Scattered	None	\$0.00
Sites		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Mechanical and Electrical:	
	None	\$0.00
	None	\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
		*
	Annual Part II Budget Total	\$50,000.00
	'	I

Cost Code: 1460

	Obligated	Expended to	Unexpended	Percent
Revised (1)	Amount	Date	Amount	Expended
\$0.00	\$0.00	\$0.00	\$0.00	0'
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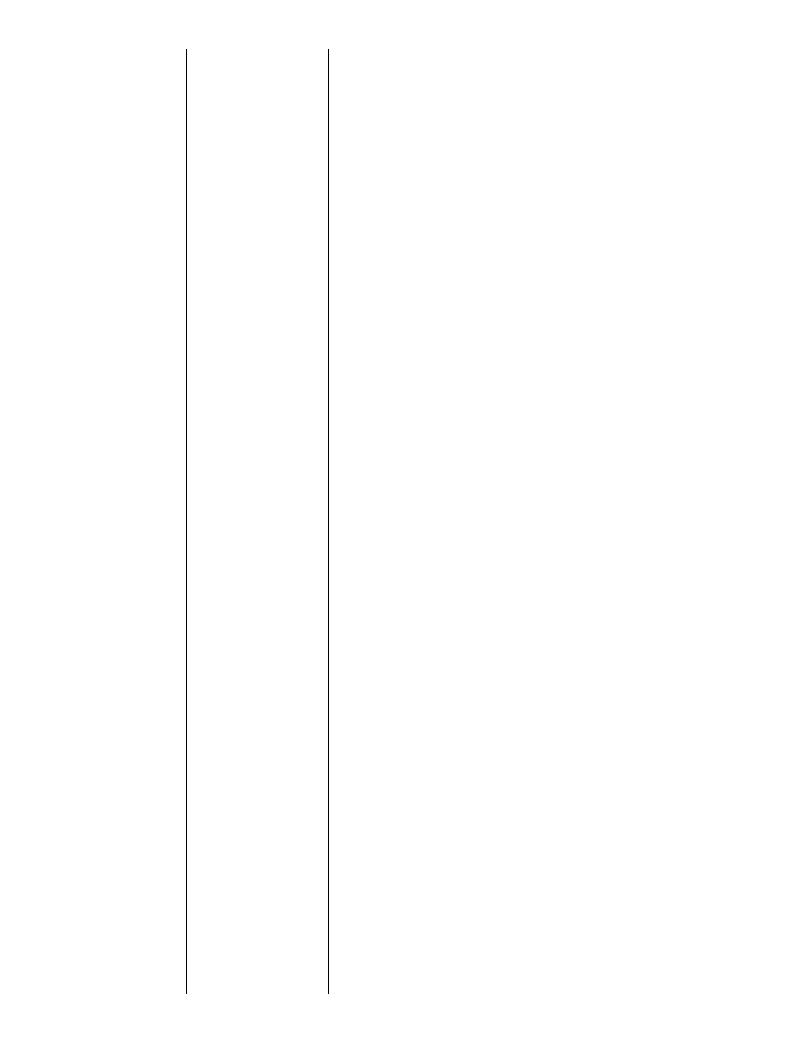
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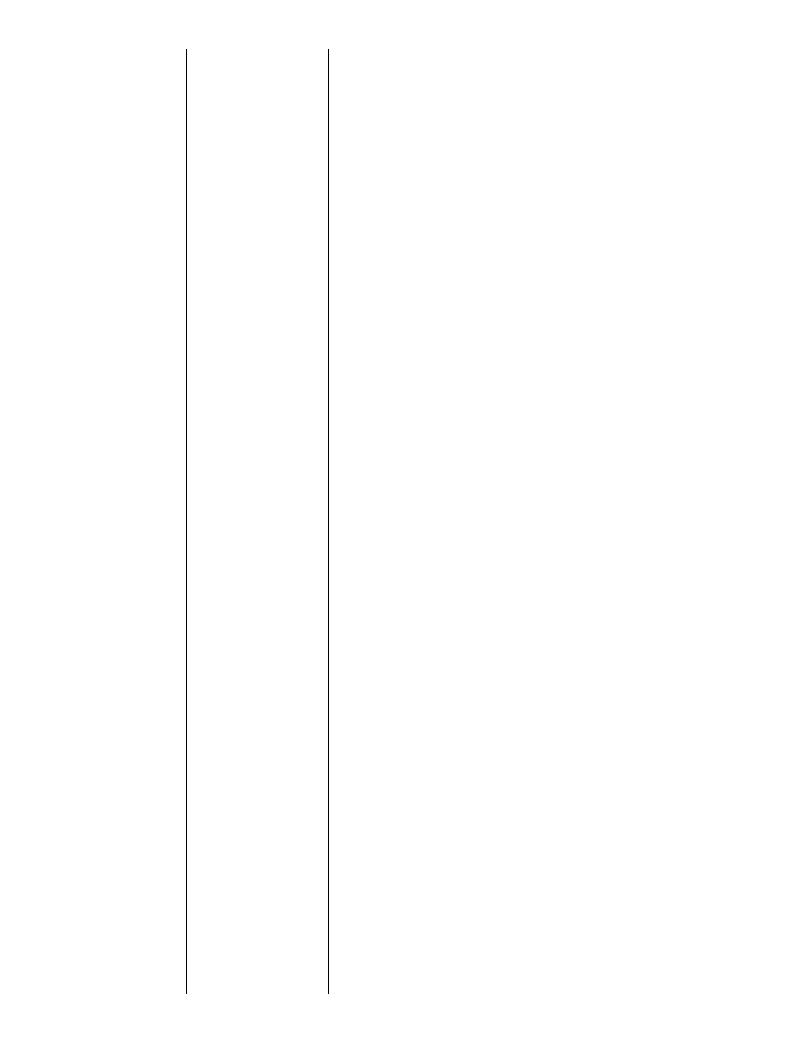
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Date	Date	Date	Date
Amount	Amount	Amount	Amount





Transaction Detail Supporting Pages

New Payment

Building Exterior Improvements

Development Number/	General Description of Major	Total Estimated (
Name HA-Wide Activities	Work Categories	Original
NY- 1A	Building Exterior:	
Kennedy	None	\$0.00
Tower	Gold Brickers Unlimited	\$0.00
	Roofs R Us	\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$2,000.00
NV44 45		
NY41-1B	Building Exterior:	Ф0.00
Kennedy T/H	None	\$0.00
1/П		\$0.00 \$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
		,
NY 41-1B	Building Exterior:	
Kennedy T/H	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2A	Building Exterior:	
Duplexes	None	\$0.00
		\$0.00

			\$0.00
			\$0.00
		Contracts Subtota	\$0.00
	<i>I</i>	Annual Part II Budget Tota	\$0.00
NV 44 0D			
NY 41-2B	Building Exterio	or:	•
Danforth	Lightning Rods		\$0.00
West			\$0.00
			\$0.00
		0 4 4 0 14 4	\$0.00
		Contracts Subtota	•
	<i>-</i>	Annual Part II Budget Tota	\$0.00
NY 41-2B1	Building Exterio	r:	
Danforth	Lightning Rods		\$0.00
East			\$0.00
			\$0.00
			\$0.00
		Contracts Subtota	\$0.00
	4	Annual Part II Budget Tota	\$25,000.00
		_	
NY 41-2C	Building Exterio	or:	
Atlantic T/H	None		\$0.00
			\$0.00
			\$0.00
			\$0.00
		Contracts Subtota	
	<i>,</i>	Annual Part II Budget Tota	\$0.00
NY 41-2C1	Building Exterio	nr:	
Bay Street	None		\$0.00
Town Homes			\$0.00
			\$0.00
			\$0.00
		Contracts Subtota	
	_	Annual Part II Budget Tota	

	1	•
NY 41-03	Building Exterior:	
Scattered	Replace defective water lines	\$0.00
Sites	replace defective water lines	\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	
NY 41-06	Building Exterior:	• • • •
Fairfeild	None	\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00

	Annual Part II Budget Total	φ0.00
NY 41-7A	Building Exterior:	
Parkside	None	\$0.00
Apts.		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	\$0.00
NY 41-7C	Building Exterior:	
Elmdorf	None	\$0.00
Apts.		\$0.00
•		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	\$0.00
NY 41-7D	Puilding Exterior:	
Parliament	Building Exterior: None	\$0.00
Arms	NOTIE	\$0.00 \$0.00
Ailiia		\$0.00
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		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$20,000.00
NY 41-08	Building Exterior:	
Scattered	None	\$0.00
Sites	146/16	\$0.00
GROO		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Aillidail ait ii buuget Totai	Ψ0.00
	Building Exterior:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$100,000.00
NY 41-10	Building Exterior:	
Scattered	Window repairs	\$0.00
Sites		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-12A	Puilding Exteriors	
	Building Exterior: None	\$0.00
Capsule	INOLIE	\$0.00
Dwelling		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

NY 41-12B	Building Exterior:	
Federal St.	None	\$0.00
Town Homes	THO IS	\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	•
		4 0.00
	Building Exterior:	
	Lightning Rods	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	\$500,000.00
NY 41-15	Building Exterior:	
Glenwood	None	\$0.00
Gardens		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$100,000.00
NY 41-17	Building Exterior:	
Bronson Ct.	None	\$0.00
Apts		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	
		ψ=00,000.00
NN/ 44 40 5		
NY 41-18A	Building Exterior:	
Hudson Ridge	Repair drywall/fire walls/paint	\$0.00
Tower		\$0.00
		\$0.00
		\$0.00

	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$200,520.00
Duilding Eyto	rior	
Building Exte	nor.	\$0.00
TVOTIC		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
Building Exte	rior	
None	nor.	\$0.00
TVOTIC		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
Building Exte	rior:	
None None	TIOI.	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
Building Exte	rior:	
None		\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
Building Exte	rior:	

NY 41-19

Glide Court

	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$110,000.00
NY 41-35	Pullding Futorion	
Harriet	Building Exterior: None	ΦΩ ΩΩ
Tubman	NOTIE	\$0.00 \$0.00
Tubiliali		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$50,000.00
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NY 41-36	Building Exterior:	
Scattered	None	\$0.00
Sites		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Building Exterior:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

Cost Code: 1460

Cost	Obligated	Expended to	Unexpended
Revised (1)	Amount	Date	Amount
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Transaction Detail Supporting Pages

New Payment

Dwelling Unit Improvements

Development Number/	General Description of Major	Total Estimated (
Name HA-Wide Activities	Work Categories	Original
NY- 1A	Dwelling Unit:	
Kennedy	None	\$0.00
Tower		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY41-1B	Dwelling Unit:	
Kennedy	None	\$0.00
T/H		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-1B	Dwelling Unit:	
Kennedy T/H	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2A	Dwelling Unit:	
Duplexes	None	\$0.00
		\$0.00

S0.00			
NY 41-2B			\$0.00
NY 41-2B Dwelling Unit: S0.00			\$0.00
NY 41-2B Danforth None \$0.00		Contracts Subtotal	\$0.00
None S0.00		Annual Part II Budget Total	\$0.00
None S0.00			
None S0.00	NV 44 0D	5	
Source			Ф0.00
S0.00 S0.00 S0.00		inone	
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NY 41-2B1 Dwelling Unit: None \$0.00			
NY 41-2B1 Dwelling Unit:		Contracts Subtotal	
NY 41-2B1 Dwelling Unit: S0.00			
None \$0.00		Aillidai Fait II Budget Total	φυ.υυ
None \$0.00			
Source	NY 41-2B1	Dwelling Unit:	
So.00 So.00 So.00	Danforth	None	\$0.00
Contracts Subtotal	East		\$0.00
NY 41-2C			\$0.00
NY 41-2C			\$0.00
NY 41-2C Atlantic T/H None Contracts Subtotal Annual Part II Budget Total None Contracts Subtotal		Contracts Subtotal	\$0.00
Atlantic T/H None \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Contracts Subtotal Annual Part II Budget Total None Dwelling Unit: None \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Annual Part II Budget Total	\$0.00
Atlantic T/H None \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Contracts Subtotal Annual Part II Budget Total None Dwelling Unit: None \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			
Atlantic T/H None \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Contracts Subtotal Annual Part II Budget Total None Dwelling Unit: None \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NY 41-2C	Dwelling Unit:	
S0.00 \$0.0			\$0.00
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Solution			
NY 41-2C1 Bay Street Town Homes Contracts Subtotal \$20,000.00 \$20,000.00 \$20,000.00 \$0.00 \$0.00			
NY 41-2C1 Bay Street Town Homes Dwelling Unit: None \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Contracts Subtotal	\$0.00
Bay Street \$0.00 Town Homes \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Annual Part II Budget Total	\$20,000.00
Bay Street \$0.00 Town Homes \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			
Bay Street \$0.00 Town Homes \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NV 44 2C4	Dwelling Unit	
Town Homes \$0.00 \$0.00 \$0.00 Contracts Subtotal \$0.00		_	CO 00
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		Amidai i ait ii Budget Total	Ψ0.00

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NY 41-03	Dwelling Unit:	
Scattered	None	\$0.00
Sites		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$25,000.00
NY 41-06	Dwelling Unit:	
Fairfeild	None	\$0.00
raniona	146/16	\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$10,000.00
NY 41-7A	Dwelling Units	
Parkside	Dwelling Unit: None	\$0.00
Apts.	None	\$0.00
Apto.		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$110,000.00
NY 41-7C	Dwelling Units	
Elmdorf	Dwelling Unit: None	\$0.00
Apts.	1.3510	\$0.00
-15-5-		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-7D	Dwelling Unit:	
Parliament	None	\$0.00
Arms	1.3510	\$0.00
		\$0.00
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		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$10,000.00
NY 41-08	Dwelling Unit:	
Scattered	None	\$0.00
Sites	THOTIC	\$0.00
Citoo		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$25,000.00
	Amidair art ii Baaget Total	Ψ20,000.00
	Dwelling Unit:	
	None	\$0.00
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		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$10,000.00
NY 41-10	Dwelling Unit:	
Scattered	None	\$0.00
Sites	None	\$0.00
Oites		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$25,000.00
NY 41-12A	Dwelling Unit:	
Capsule	None	\$0.00
Dwelling		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
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NY 41-12B	Dwelling Unit:	
Federal St.	None	\$0.00
Town Homes		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	•
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	Dwelling Unit:	Ф0.00
	None	\$0.00
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		\$0.00
	Contracts Subtotal	\$0.00 \$0.00
	Annual Part II Budget Total	•
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NY 41-15	Dwelling Unit:	
Glenwood	None	\$0.00
Gardens		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	\$10,000.00
NY 41-17	Dwelling Unit:	
Bronson Ct.	None	\$0.00
Apts		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$10,000.00
NY 41-18A	Dwelling Unit:	
Hudson Ridge	None	\$0.00
Tower	TAGIG	\$0.00
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Contracts Subto	\$0.00
Annual Part II Budget To	\$20,000.00
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Dwelling Unit:	#0.00
None	\$0.00
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Contracto Cultio	\$0.00
Contracts Subto	•
Annual Part II Budget To	\$40,000.00
Dwelling Unit:	
None	\$0.00
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Annual Part II Budget To	
Dwelling Unit:	
None	\$0.00
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Annual Part II Budget To	\$10,000.00
Dwelling Unit:	
None	\$0.00
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Contracts Subto	
Annual Part II Budget To	•
	
Dwelling Unit:	

NY 41-19

Glide Court

	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$10,000.00
NY 41-35	Dualling Units	
Harriet	Dwelling Unit:	\$0.00
Tubman	None	\$0.00
TUDIIIAII		\$0.00
		\$0.00
	Company of Contractor	\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$10,000.00
NY 41-36	Dwelling Unit:	
Scattered	None	\$0.00
Sites		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$25,000.00
	Dwelling Unit:	
	None	\$0.00
		\$0.00
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		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$10,000.00

Cost Code: 1460

Cost	Obligated	Expanded to	Unovpondod
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Transaction Detail Supporting Pages

New Payment

HA-Wide Costs - Miscellaneous

Development		Total Estimated (
Number/	General Description of Major	
Name HA-Wide Activities	Work Categories	Original
HA-Wide	Appliances:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

Cost Code: 1465

Cost	Obligated	Expended to	Unexpended
Revised (1)	Amount	Date	Amount
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
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	Payment No.	Payment No.	
Percent	Check No.	Check No.	Trans. No.
Expended	Date	Date	Date
-	Amount	Amount	Amount
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Transaction Detail Supporting Pages

New Payment

Dwelling Equipment Improvements

Development Number/	General Description of Major	Total Estimated (
Name HA-Wide Activities	Work Categories	Original
NY- 1A	Dwelling Equipment:	
Kennedy	None	\$0.00
Tower		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY41-1B	Dwelling Equipment:	
Kennedy	None	\$0.00
T/H		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-1B	Dwelling Equipment:	
Kennedy T/H	None	\$0.00
1101111000, 1,111		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2A	Dwelling Equipment:	
Duplexes	Dwelling Equipment: None	\$0.00
Duplexes	INOTIC	\$0.00
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		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2B	Dwelling Equipment:	
Danforth	None	\$0.00
West		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
NY 41-2B1	Dwelling Equipment:	
Danforth	None	\$0.00
East		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
NY 41-2C	Dwelling Equipment:	
Atlantic T/H	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2C1	Dwelling Equipment:	
Bay Street	None	\$0.00
Town Homes		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

NY 41-03 Scattered None \$0.00			
Scattered Sites		1	
Scattered Sites	NV 41-03	Dwelling Equipment:	
Sites			\$0.00
S0,000 S0,000 S0,000		None	
S0.00 S0.00			
Contracts Subtotal			
NY 41-06 Fairfeild None \$0.00		Contracts Subtotal	
NY 41-06 Fairfeild None \$0.00		Annual Part II Budget Total	\$0.00
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Fairfeild	NV 41-06	Dwelling Equipments	
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Contracts Subtotal			
Contracts Subtotal			
NY 41-7A		Contracts Subtotal	
NY 41-7A Parkside None \$0.00			*
None \$0.00		- I	·
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NY 41-7C Elmdorf Apts. Contracts Subtotal Annual Part II Budget Total \$0.00 Contracts Subtotal Annual Part II Budget Total None Dwelling Equipment: Contracts Subtotal Annual Part II Budget Total None NY 41-7D Parliament Arms \$0.00 \$0.00 \$0.00 \$0.00		Contracts Subtotal	
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Annual Part II Budget Total \$0.00 NY 41-7D Parliament Arms Annual Part II Budget Total \$0.00 \$0.00		Contracts Subtetel	
NY 41-7D Parliament Arms Dwelling Equipment: \$0.00 \$0.00			
Parliament None \$0.00 Arms		Ailliuai Fait II Duuyet Toldi	φυ.υυ
Parliament None \$0.00 Arms			
Arms \$0.00		Dwelling Equipment:	
		None	
\$0.00	Arms		
			\$0.00

		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-08	Dwelling Equipment:	
Scattered	None	\$0.00
Sites	None	\$0.00
Oites		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Tannaan Tan Daagee Teen	\$3.33
	Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
	Annual Part II Budget Total	#REF!
NY 41-10		#REF!
NY 41-10 Scattered	Annual Part II Budget Total Dwelling Equipment: None	#REF! \$0.00
NY 41-10 Scattered Sites	Dwelling Equipment:	
Scattered	Dwelling Equipment:	\$0.00
Scattered	Dwelling Equipment:	\$0.00 \$0.00
Scattered	Dwelling Equipment:	\$0.00 \$0.00 \$0.00
Scattered	Dwelling Equipment: None	\$0.00 \$0.00 \$0.00 \$0.00
Scattered	Dwelling Equipment: None Contracts Subtotal	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Scattered Sites	Dwelling Equipment: None Contracts Subtotal Annual Part II Budget Total	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Scattered Sites	Dwelling Equipment: None Contracts Subtotal Annual Part II Budget Total Dwelling Equipment:	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Scattered Sites NY 41-12A Capsule	Dwelling Equipment: None Contracts Subtotal Annual Part II Budget Total	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Scattered Sites	Dwelling Equipment: None Contracts Subtotal Annual Part II Budget Total Dwelling Equipment:	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Scattered Sites NY 41-12A Capsule	Dwelling Equipment: None Contracts Subtotal Annual Part II Budget Total Dwelling Equipment:	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Scattered Sites NY 41-12A Capsule	Dwelling Equipment: None Contracts Subtotal Annual Part II Budget Total Dwelling Equipment: None	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Scattered Sites NY 41-12A Capsule	Dwelling Equipment: None Contracts Subtotal Annual Part II Budget Total Dwelling Equipment: None Contracts Subtotal	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Scattered Sites NY 41-12A Capsule	Dwelling Equipment: None Contracts Subtotal Annual Part II Budget Total Dwelling Equipment: None	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

NY 41-12B	Dwelling Equipment:	
Federal St.	None	\$0.00
Town Homes		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Dwelling Equipment:	
	None	\$0.00
		\$0.00
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		\$0.00
	Contracts Subtotal	\$0.00
	Total:	\$20,000.00
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NY 41-15	Dwelling Equipment:	
Glenwood	None	\$0.00
Gardens		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	
	Total:	\$0.00
NY 41-17	Dwelling Equipment:	
Bronson Ct.	Annual Part II Budget Total	\$0.00
Apts		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-18A	Dwelling Equipment:	
	Dwelling Equipment: None	\$0.00
Hudson Ridge Tower	NOTIE	\$0.00
IOWEI		\$0.00
		\$0.00
		\$0.00

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Contracts Subtotal		0.00
Annual Part II Budget Total		0.00
Dwelling Equipment:		
None	9	0.00
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Contracts Subtotal		0.00
Annual Part II Budget Total		0.00
Dwelling Equipment:		
None		0.00
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Contracts Subtotal		0.00
Annual Part II Budget Total		0.00
Dwelling Equipment:		
None	9	00.00
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Contracts Subtotal	9	00.00
Annual Part II Budget Total		0.00
Dwelling Equipment		
Dwelling Equipment: None		20.00
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Contracts Subtotal		\$0.00
Annual Part II Budget Total		\$0.00
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Dwelling Equipment:		
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NY 41-19

Glide Court

	None	\$0.00
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	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
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NY 41-35	Dwelling Equipment:	•
Harriet	None	\$0.00
Tubman		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-36	Dwelling Equipment:	
Scattered	None	\$0.00
Sites	None -	\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
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	Dwelling Equipment:	
	None	\$0.00
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	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

Cost Code: 1465.1

Cost	Obligated	Obligated Expended to	
Revised (1)	Amount	Date	Unexpended Amount
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Transaction Detail Supporting Pages

New Payment

Common Area Improvements

Development Number/	General Description of Major	Total Estimated (
Name HA-Wide Activities	Work Categories	Original
NY- 1A	Common Areas:	
Kennedy	None	\$0.00
Tower		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY41-1B	Common Areas:	
Kennedy	None	\$0.00
T/H		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-1B	Common Areas:	
Kennedy T/H	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2A	Common Areas:	
Duplexes	None	\$0.00
		\$0.00

	\$0.00
	\$0.00
Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$0.00
NY 41-2B Common Areas:	
Danforth None	\$0.00
West	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$0.00
NY 41-2B1 Common Areas:	
Danforth None	\$0.00
East	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$0.00
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NY 41-2C Common Areas:	
Atlantic T/H None	\$0.00
	\$0.00
	\$0.00
	\$0.00
Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$0.00
NY 41-2C1 Common Areas:	
Bay Street None	\$0.00
Town Homes	\$0.00
	\$0.00
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	\$0.00
Contracts Subtotal	\$0.00 \$0.00
Contracts Subtotal Annual Part II Budget Total	\$0.00 \$0.00 \$0.00

NY 41-03 Common Areas: \$0.00 \$			
Scattered Sites		,	
Scattered Sites	NIV 44 02		
Sites			# 0.00
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Contracts Subtotal	Siles		
Contracts Subtotal			
NY 41-06 Common Areas: S0.00 S		Contracts Subtotal	
NY 41-06 Fairfeild Common Areas: None Contracts Subtotal Annual Part II Budget Total None Contracts Subtotal Annual Part II Budget Total None Contracts Subtotal Annual Part II Budget Total S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 S0.00 Contracts Subtotal Annual Part II Budget Total S0.00 NY 41-7C Elmdorf Apts. Common Areas: None Contracts Subtotal Annual Part II Budget Total S0.00 S			*
Fairfeild		Allilual Fart II Budget Total	φ0.00
Fairfeild			
S0.00 S0.0	NY 41-06	Common Areas:	
S0.00 \$0.00	Fairfeild	None	\$0.00
Contracts Subtotal \$0.00			\$0.00
Contracts Subtotal			\$0.00
NY 41-7A			\$0.00
NY 41-7A Parkside Apts. Common Areas: None Contracts Subtotal Annual Part II Budget Total None Contracts Subtotal Annual Part II Budget Total None Contracts Subtotal Annual Part II Budget Total None Contracts Subtotal Annual Part II Budget Total So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 Annual Part II Budget Total None So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00		Contracts Subtotal	\$0.00
Parkside		Annual Part II Budget Total	\$0.00
Parkside			
Parkside	NV 11-70	Common Aroas:	
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S0.00 \$0.00 \$0.00 Contracts Subtotal \$0.00 Annual Part II Budget Total \$0.00 Ny 41-7C Common Areas: \$0.00 Apts.		NOTIC	
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NY 41-7C Common Areas: None \$0.00		Contracts Subtotal	
NY 41-7C			
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NY 41-7D Common Areas: Parliament None \$0.00 Arms \$0.00			
Parliament None \$0.00 Arms		Annual Part II Budget Total	\$0.00
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Parliament None \$0.00 Arms	NY 41-7D	Common Areas:	
Arms \$0.00			\$0.00
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		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
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NY 41-08	Common Areas:	Ф0.00
Scattered	None	\$0.00
Sites		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Common Areas:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-10	Common Areas:	
Scattered	None	\$0.00
Sites	NOTIC	\$0.00
Oites		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
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NIV 44 40A		
NY 41-12A	Common Areas:	#0.00
Capsule	None	\$0.00
Dwelling		\$0.00
		\$0.00
	0	\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$10,000.00

NY 41-12B	Common Areas:	
Federal St.	None	\$0.00
Town Homes		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Common Areas:	
	None	\$0.00
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		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
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NY 41-15	Common Areas:	
Glenwood	None	\$0.00
Gardens	THO TO	\$0.00
Garaono		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
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NY 41-17	Common Areas:	
Bronson Ct.	None	\$0.00
Apts	The first of the f	\$0.00
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	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-18A	Common Areas:	
Hudson Ridge	None	\$0.00
Tower		\$0.00
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Annual Part II Budget Total	#REF!
Common Areas:	
None	\$0.00
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Contracts Subtotal	\$0.00
Annual Part II Budget Total	#REF!
Common Areas:	Ф0.00
None	\$0.00
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Contracts Cubtatal	\$0.00
Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$150,000.00
Common Areas:	
None	\$0.00
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Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$0.00
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Common Areas:	#0.00
None	\$0.00
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Contracts Subtotal	\$0.00
Annual Part II Budget Total	\$0.00
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Common Areas:	
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NY 41-19

Glide Court

	None	\$0.00
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	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$40,000.00
NY 41-35	Common Areas:	
Harriet	None	\$0.00
Tubman		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$5,000.00
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NY 41-36	Common Areas:	Ф0.00
Scattered	None	\$0.00
Sites		\$0.00
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	Contracta Subtatal	\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Common Areas:	
	None	\$0.00
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	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

Cost Code: 1470

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	Obligated Amount	Expended to Date	Unexpended Amount	
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Transaction Detail Supporting Pages

New Payment

Site-Wide Facilities Improvements

Development Number/	General Description of Major	Total Estimated (
Name HA-Wide Activities	Work Categories	Original
NY- 1A	Site-Wide Facilities	
Kennedy	None	\$0.00
Tower		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY41-1B	Site-Wide Facilities	
Kennedy	None	\$0.00
T/H	1.5.1.5	\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-1B	Cito Mido Facilities	
	Site-Wide Facilities	20.00
Kennedy T/H	None	\$0.00 \$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2A	Site-Wide Facilities	
Duplexes	None	\$0.00
		\$0.00

		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2B	Cita Wida Facilities	
Danforth	Site-Wide Facilities None	\$0.00
West	None	\$0.00
West		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	\$20,000.00
NV 44 0D4		
NY 41-2B1 Danforth	Site-Wide Facilities	(0.00
East	None	\$0.00 \$0.00
Last		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	
NV 44 2C	Cita Wida Facilities	
NY 41-2C Atlantic T/H	Site-Wide Facilities	\$0.00
Atlantic 1/H	None	\$0.00 \$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	
NV 44 204	Otto Mr. In Facility	
NY 41-2C1	Site-Wide Facilities	00.00
Bay Street Town Homes	None	\$0.00 \$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	

NIV 44 02	Otto ME to Footbeto	
NY 41-03 Scattered	Site-Wide Facilities	#0.00
Sites	None	\$0.00 \$0.00
Oites		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
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NY 41-06	Site-Wide Facilities	
Fairfeild	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-7A	Site-Wide Facilities	
Parkside	None	\$0.00
Apts.		\$0.00
-		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-7C	Site-Wide Facilities	
Elmdorf	None	\$0.00
Apts.	TOTIO	\$0.00
p.:01		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	\$0.00
NV 44 75		
NY 41-7D	Site-Wide Facilities	
Parliament	None	\$0.00
Arms		\$0.00
		\$0.00

		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-08	Site-Wide Facilities	
Scattered	None	\$0.00
Sites		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Site-Wide Facilities	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-10	Site Wide Equilities	
Scattered	Site-Wide Facilities None	\$0.00
Sites	None	\$0.00
Oiles		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
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NIV 44 42A	Otto Mido Facilities	
NY 41-12A	Site-Wide Facilities	00.00
Capsule	None	\$0.00
Dwelling		\$0.00
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	Contracts Subtotal	\$0.00
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NY 41-12B	Site-Wide Facilities	
Federal St.	None	\$0.00
Town Homes	. to the	\$0.00
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	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	
	Site-Wide Facilities	
	None	\$0.00
	None	\$0.00
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	Contracts Subtotal	•
	Annual Part II Budget Total	
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NY 41-15	Site-Wide Facilities	
Glenwood	None	\$0.00
Gardens		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	
NY 41-17	Site-Wide Facilities	
Bronson Ct.	None	\$0.00
Apts		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-18A	Site-Wide Facilities	
Hudson Ridge	None	\$0.00
Tower		\$0.00
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	acts Subtotal	\$0.00
Annual Part II	Budget Total	\$0.00
Site-Wide Facilities		
None		\$0.00
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Contr	acts Subtotal	\$0.00
Annual Part II	Budget Total	\$0.00
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Site-Wide Facilities		
None		\$0.00
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	acts Subtotal	\$0.00
Annual Part II	Budget Total	\$0.00
Site-Wide Facilities		
None		\$0.00
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Contr	acts Subtotal	\$0.00
Annual Part II	Budget Total	\$0.00
Site-Wide Facilities		# 0.00
None		\$0.00
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	acts Subtotal	\$0.00
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Site-Wide Facilities		
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NY 41-19

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Transaction Detail Supporting Pages

New Payment

Non-Dwelling Equipment Improvements

Development Number/	General Description of Major	Total Estimated (
Name HA-Wide Activities	Work Categories	Original
NY- 1A	Non-Dwelling Equipment:	
Kennedy	None	\$0.00
Tower		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY41-1B	Non-Dwelling Equipment:	
Kennedy	None	\$0.00
T/H		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
NY 41-1B	Non-Dwelling Equipment:	
Kennedy T/H	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-2A	Non-Dwelling Equipment:	
Duplexes	None	\$0.00
		\$0.00

		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
NY 41-2B	Non Duelling Fauliaments	
Danforth	Non-Dwelling Equipment: None	\$0.00
West	None	\$0.00
West		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
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NY 41-2B1	Non-Dwelling Equipment:	
Danforth	None	\$0.00
East		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
NY 41-2C	Non-Dwelling Equipment:	
Atlantic T/H	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$5,000.00
NY 41-2C1	Non-Dwolling Equipment	
Bay Street	Non-Dwelling Equipment: None	\$0.00
Town Homes	INOTIC	\$0.00
10WII HOIHES		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
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NY 41-03	Non-Dwelling Equipment:	Ф0.00
Scattered	None	\$0.00
Sites		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	*
	Annual Part II Budget Total	\$0.00
NY 41-06	Non-Dwelling Equipment:	
Fairfeild	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	#REF!
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NY 41-7A	Non-Dwelling Equipment:	
Parkside	None	\$0.00
Apts.		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	\$4,000.00
NY 41-7C	Non-Dwelling Equipment:	
Elmdorf	None	\$0.00
Apts.	TAOTIC	\$0.00
Aptoi		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	
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NY 41-7D	Non-Dwelling Equipment:	
Parliament	None	\$0.00
Arms		\$0.00
		\$0.00
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		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
NY 41-08	Non-Dwelling Equipment:	
Scattered	None	\$0.00
Sites	None	\$0.00
Oites		\$0.00
		\$0.00
	Contracts Subtotal	
	Annual Part II Budget Total	·
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	Non-Dwelling Equipment:	
	None	\$0.00
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		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
NY 41-10	Non Bootling Engineers	
	Non-Dwelling Equipment:	#0.00
Scattered	None	\$0.00
Sites		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#KEF!
NY 41-12A	Non-Dwelling Equipment:	
Capsule	None	\$0.00
Dwelling		\$0.00
_		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Annual Part II Budget Total	\$0.00

NY 41-12B	Non-Dwelling Equipment:	
Federal St.	None	\$0.00
Town Homes		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
	Non-Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
NY 41-15	Non-Dwelling Equipment:	
Glenwood	None	\$0.00
Gardens		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
NY 41-17	Non Dwelling Equipment:	
Bronson Ct.	Non-Dwelling Equipment: None	\$0.00
Apts	TACIO	\$0.00
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		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00
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NY 41-18A	Non-Dwelling Equipment:	
Hudson Ridge	None	\$0.00
Tower		\$0.00
		\$0.00
	1	\$0.00

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Contracts Sub	•
Annual Part II Budget	*Total #REF!
Non-Dwelling Equipment:	
None	\$0.00
None	\$0.00
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Contracts Sub	
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Annual Part II Budget	*Total #REF!
Non-Dwelling Equipment:	
None	\$0.00
None	\$0.00
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Annual Part II Budget	*Total #REF!
Non-Dwelling Equipment:	
None	\$0.00
Tono	\$0.00
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	\$0.00
Contracts Sub	
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Non-Dwelling Equipment:	
None	\$0.00
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Non-Dwelling Equipment:	
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NY 41-19

Glide Court

	None	\$0.00
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		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
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NY 41-35	Non-Dwelling Equipment:	•
Harriet	None	\$0.00
Tubman		\$0.00
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		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
NY 41-36	Non-Dwelling Equipment:	
Scattered	None	\$0.00
Sites	Tono	\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!
	Non-Dwelling Equipment:	
	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	#REF!

Cost Code: 1475

Cost	Obligated	Expended to	Unexpended
Revised (1)	Amount	Date	Amount
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Transaction Detail Supporting Pages

New Payment

HA-Wide Costs - Miscellaneous

Development Number/	Canaral Departation of Major	Total Estimated Cost	
Name HA-Wide Activities	General Description of Major Work Categories	Original	Revised (1)
HA-Wide	Vehicle Replacement		
Misc	None	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Contracts Subtotal	\$0.00	\$0.00
	Annual Part II Budget Total	\$0.00	\$0.00

Cost Code: 1475

Payment No.				
Check No.	Percent	Unexpended	Expended to	Obligated
Date	Expended	Amount	Date	Amount
Amount				
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	0%	\$0.00	\$0.00	\$0.00
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Payment No.	Payment No.
Check No.	Check No.
Date	Date
Amount	Amount

Transaction Detail Supporting Pages

New Payment

HA-Wide Costs - Miscellaneous

Development		Total Estimated (
Number/	General Description of Major	
Name HA-Wide Activities	Work Categories	Original
HA-Wide	Demolition:	
Misc	None	\$0.00
		\$0.00
		\$0.00
		\$0.00
	Contracts Subtotal	\$0.00
	Annual Part II Budget Total	\$0.00

Cost Code: 1485

Cost	Obligated	Expended to	Unexpended
Revised (1)	Amount	Date	Amount
\$0.00	\$0.00	\$0.00	\$0.00
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14.0 CONTINUED OCCUPANCY AND COMMUNITY SERVICE

14.1 General

In order to be eligible for continued occupancy, each adult family member must either (1) contribute eight hours per month of community service (not including political activities) within the community in which the public housing development is located, or (2) participate in an economic self-sufficiency program unless they are exempt from this requirement

14.2 Exemptions

The following adult family members of tenant families are exempt from this requirement.

- A. Family members who are 62 or older
- B. Family members who are blind or disabled
- C. Family members who are the primary care giver for someone who is blind or disabled
- D. Family members engaged in work activity
- E. Family members who are exempt from work activity under part A title IV of the Social Security Act or under any other State welfare program, including the welfare-to-work program
- F. Family members receiving assistance under a State program funded under part A title IV of the Social Security Act or under any other State welfare program, including welfare-to-work and who are in compliance with that program

14.3 Notification of the Requirement

The RHA shall identify all adult family members who are apparently not exempt from the community service requirement.

The RHA shall notify all such family members of the community service requirement and of the categories of individuals who are exempt from the requirement. The notification will provide the opportunity for family members to claim and explain an exempt status. The RHA shall verify such claims.

The notification will advise families that their community service obligation will begin upon the effective date of their first annual reexamination on or after 10/1/2000. For family's paying a flat rent, the obligation begins on the date their annual reexamination would have been effective had an annual reexamination taken place. It will also advise them that failure to comply with the community service requirement will result in ineligibility for continued occupancy at the time

of any subsequent annual reexamination.

14.4 Volunteer Opportunities

Community service includes performing work or duties in the public benefit that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident within the community.

An economic self sufficiency program is one that is designed to encourage, assist, train or facilitate the economic independence of participants and their families or to provide work for participants. These programs may include programs for job training, work placement, basic skills training, education, English proficiency, work fare, financial or household management, apprenticeship, and any program necessary to ready a participant to work (such as substance abuse or mental health treatment).

The RHA will coordinate with social service agencies, local schools, and the Human Resources Office in identifying a list of volunteer community service positions.

Together with the resident advisory councils, the RHA may create volunteer positions such as hall monitoring, litter patrols, and supervising and record keeping for volunteers.

14.5 The Process

Upon admission to or at the first annual reexamination on or after October 1, 2000, and each annual reexamination thereafter, the RHA will do the following:

- A. Provide a list of volunteer opportunities to the family members.
- B. Provide information about obtaining suitable volunteer positions.
- C. Provide a volunteer time sheet to the family member. Instructions for the time sheet require the individual to complete the form and have a supervisor date and sign for each period of work.
- D. Assign family members to a volunteer coordinator who will assist the family members in identifying appropriate volunteer positions and in meeting their responsibilities. The volunteer coordinator will track the family member's progress monthly and will meet with the family member as needed to best encourage compliance.
- E. Thirty (30) days before the family's next lease anniversary date, the volunteer coordinator will advise the RHA whether each applicable adult family member is in compliance with the community service requirement.

14.6 Notification of Non-Compliance with Community Service Requirement

The RHA will notify any family found to be in noncompliance of the following:

- A. The family member(s) has been determined to be in noncompliance;
- B. That the determination is subject to the grievance procedure; and
- C. That, unless the family member(s) enter into an agreement to comply, the lease will not be renewed or will be terminated;

14.7 Opportunity for Cure

The RHA will offer the family member(s) the opportunity to enter into an agreement prior to the anniversary of the lease. The agreement shall state that the family member(s) agrees to enter into an economic self-sufficiency program or agrees to contribute to community service for as many hours as needed to comply with the requirement over the past 12-month period. The cure shall occur over the 12-month period beginning with the date of the agreement and the resident shall at the same time stay current with that year's community service requirement. The first hours a resident earns goes toward the current commitment until the current year's commitment is made.

The volunteer coordinator will assist the family member in identifying volunteer opportunities and will track compliance on a monthly basis.

Rochester Housing Authority Resident Advisory Board 2004 Membership List

Deloris Bodison 140 West Ave., #640 Rochester, NY 14611

Linda Huntley 100 Vienna Street Rochester, NY 14605

Linda Huntley 100 Vienna Street Rochester, NY 14605

Tom O'Rourke 666 S. Plymouth Ave., #809 Rochester, NY 14608

Ardel Taylor 321 Lake Avenue, #911 Rochester, NY 14608

Mabel Butler 2136 St. Paul, #1 Rochester, NY 14621

Equilla Ross 5 Bond Street Rochester, NY 14605

Lynn Gaines 67 William Warfield Dr. Rochester, NY 14605

Lucy Shields 140 West Avenue, #660 Rochester, NY 14611

Mary Jane Piotraschke 40 Kestrel Street Rochester, NY 14613 Robert Stewart 401 Seneca Manor #1419 Rochester, NY 14621

Phyllis Wooden 287 Lincoln Avenue Rochester, NY 14611

Pamela Smith 29 Lexington Court, Apt 32 Rochester, NY 14606

Hattie Jordan 2140 St. Paul, #4 Rochester, NY 14621

Frances Ruffin 236 Seneca Manor Drive Rochester, NY 14621

Joseph Kelley 625 University Ave. #302 Rochester, NY 14607

Karen Ward 160 West Avenue, #190 Rochester, NY 14611

Ken Peterson 133-5 Glide Street C-52 Rochester, NY 14611

Donnie Hall 666 S. Plymouth Ave, #910 Rochester, NY 14608

Shirley McCloud 321 Lake Avenue, #702 Rochester, NY 14608 Doreatha Gayden 194 Brooks Avenue Rochester, NY 14619

Annie Davis 163 William Warfield Drive Rochester, NY 14605

Rochester Housing Authority Resident Membership on Board of Commissioners

The following two residents were elected to the Rochester Housing Authority Board of Commissioners in 2004:

- 1. Doreatha Gayden 194 Brooks Avenue Rochester, NY 14619
- 2. Joseph Kelley 625 University Ave. #302 Rochester, NY 14607

