# PHA Plans Streamlined Annual Version

#### **U.S. Department of Housing and Urban Development** Office of Public and Indian Housing

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

# Streamlined Annual PHA Plan for Fiscal Year: 2004 PHA Name: Housing Authority of the Township of Edison

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Edison Housing Authority **PHA Number:** NJ043

#### PHA Fiscal Year Beginning: (mm/yyyy) 07/2004

#### PHA Programs Administered

Public Housing and Section 8 Number of public housing units: 160 Number of S8 units:070 Section 8 Only Number of S8 units: **Public Housing Only** Number of public housing units:

## **PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

#### **PHA Plan Contact Information:**

Name: May-Britt L. Patterson TDD: N/A Phone: (732) 549-3301 Email (if available): maybritt@ix.netcom.com

#### **Public Access to Information**

# Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office

PHA's development management offices

## **Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for
public review and inspection. $\square$ Yes $\square$ No.
If yes, select all that apply:
Main administrative office of the PHA
PHA development management offices
Main administrative office of the local, county or State government
Public library   PHA website   Other (list below)
PHA Plan Supporting Documents are available for inspection at: (select all that apply)
Main business office of the PHA PHA development management offices
Other (list below)

#### Streamlined Annual PHA Plan Fiscal Year 2004

[24 CFR Part 903.12(c)]

## Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

#### A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
- 903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
- 903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership

903.7(k)(1)(i) Statement of Homeownership Programs

- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has
- changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

#### B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

**Form HUD-50076**, <u>PHA Certifications of Compliance with the PHA Plans and Related Regulations:</u> <u>Board Resolution to Accompany the Streamlined Annual Plan</u> identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, <u>Certification of Payments to Influence Federal Transactions</u>; and Form SF-LLL &SF-LLLa, <u>Disclosure of Lobbying Activities</u>.

#### 1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)] Exemptions: Section 8 only PHAs are not required to complete this component.

#### A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists								
<b>Development</b> <b>Information</b> : (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics				

- 2. What is the number of site based waiting list developments to which families may apply at one time?
- 3. How many unit offers may an applicant turn down before being removed from the sitebased waiting list?
- 4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

#### B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

- 1. How many site-based waiting lists will the PHA operate in the coming year?
- 2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? If yes, how many lists?

- 3. Yes No: May families be on more than one list simultaneously If yes, how many lists?
- 4. Where can interested persons obtain more information about and sign up to be on the sitebased waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## 2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)] Exemptions: Section 8 only PHAs are not required to complete this component.

#### A. Capital Fund Program

- 1. X Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
- 2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

# B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- 1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
  - 2. Status of HOPE VI revitalization grant(s):

	HOPE VI Revitalization Grant Status							
a. Development Nam	a. Development Name:							
b. Development Num	b. Development Number:							
c. Status of Grant:								
Revitalizat	ion Plan under development							
Revitalizat	ion Plan submitted, pending approval							
	Revitalization Plan approved							
Activities p	pursuant to an approved Revitalization Plan underway							
3. 🗌 Yes 🔀 No:	Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below:							
4. 🗌 Yes 🔀 No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:							
5. 🗌 Yes 🔀 No: Y	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:							

# 3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

#### 2. Program Description:

#### a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

- b. PHA-established eligibility criteria
- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

- c. What actions will the PHA undertake to implement the program this year (list)?
- 3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### 4. Use of the Project-Based Voucher Program

#### **Intent to Use Project-Based Assistance**

 $\Box$  Yes  $\boxtimes$  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:



low utilization rate for vouchers due to lack of suitable rental units access to neighborhoods outside of high poverty areas other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### 5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) Township of Edison and County of Middlesex

- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) The housing authority consults with both the local and county governments on issues related to affordable housing. The consolidated plan, which includes the housing authority's input, is used in preparing the PHA plan.

## 6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review								
Applicable & On Display	Supporting Document	Related Plan Component						
Х	PHA Certifications of Compliance with the PHA Plans and Related Rgulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans						
Х	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans						
	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans						
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans						
Х	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs						
Х	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources						
Х	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site- Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies						
Х	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies						
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing.  Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies						
Х	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies						
Х	Public housing rent determination policies, including the method for setting public housing flat rents.         ⊠ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination						
Х	Schedule of flat rents offered at each public housing development. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination						
Х	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. A Check here if included in Section 8 Administrative Plan. Public housing management and maintenance policy documents, including	Annual Plan: Rent Determination						
	policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance						
Х	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations						
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-						

Applicable	List of Supporting Documents Available for Review Supporting Document	Related Plan Component		
& On	Supporting Document	Kelateu Fian Componen		
Display				
		Sufficiency		
Х	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations		
Х	Any policies governing any Section 8 special housing types	Annual Plan: Operations		
Х	Check here if included in Section 8 Administrative Plan	and Maintenance Annual Plan: Grievance		
Х	Public housing grievance procedures Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures		
Х	Section 8 informal review and hearing procedures.	Annual Plan: Grievance		
	Check here if included in Section 8 Administrative Plan.	Procedures		
Х	The Capital Fund/Comprehensive Grant Program Annual Statement	Annual Plan: Capital Need		
Х	/Performance and Evaluation Report for any active grant year. Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP	Annual Plan: Capital Need		
	grants.			
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Need		
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Need		
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition		
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation Public Housing		
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion Public Housing		
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing		
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership		
	Policies governing any Section 8 Homeownership program	Annual Plan:		
	(Section of the Section 8 Administrative Plan)	Homeownership		
	Public Housing Community Service Policy/Programs	Annual Plan: Community		
	Check here if included in Public Housing A & O Policy	Service & Self-Sufficiency		
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency		
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community		
		Service & Self-Sufficiency		
Х	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency		
Х	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services	Annual Plan: Community		
	grant) grant program reports for public housing.	Service & Self-Sufficiency		
Х	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G).	Annual Plan: Pet Policy		
X	Check here if included in the public housing A & O Policy. The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Aud		
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)		
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operatio		

	ent/Performance and Evaluation Report				
	Program and Capital Fund Program Replacement		CFP/CFPRHF)	Part I: Summary	
PHA Name: HOUS		ant Type and Number			Federal FY
		pital Fund Program Grant		0104	of Grant:
		placement Housing Facto			2004
	Il Statement Reserve for Disasters/ Emergencies Revise				
		ormance and Evaluat			
Line No.	Summary by Development Account	Total Estima			tual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	25,000			
3	1408 Management Improvements	17,000			
4	1410 Administration	12,000			
5	1411 Audit	3,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	20,000			
10	1460 Dwelling Structures	160,000			
11	1465.1 Dwelling Equipment—Nonexpendable	12,674			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	259,674			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard				
	Costs				

### Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: HO	USING AUTHORITY	Grant Type and	Grant Type and Number				Federal FY of Grant: 2004			
OF THE TOWNSHIP OF EDISON			Capital Fund Program Grant No: NJ39P04350104							
			using Factor Gran							
Development	General Description of	Dev. Acct	Quantity	Total Estin	nated Cost	Total Act	ual Cost	Status of		
Number	Major Work Categories	No.						Work		
Name/HA-										
Wide										
Activities										
				Original	Revised	Funds	Funds			
					1001000	Obligated	Expended			
NJ043-1,2	Administration:	1410		12,000						
Administration –	Advertisement costs, use of									
Advertisement costs and services	Mod. Coordinator for proper administration of program									
of modernization	administration of program									
coordinator as										
required for										
proper										
administration of										
the program.										
1410										
20.000										
20,000										
NJ043-1, 1-2	Operations	1406		25,000						
	1									
NJ043	Management Improvements - provide computer upgrades	1408		17,000						
	and staff training									
NJ043-2	Audit	1411		3,000						

### Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

					Federal FY of Grant: 2004			
SHIP OF EDISON				4				
General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Act	Status of Work		
			Original	Revised	Funds Obligated	Funds Expended		
Site Improvements – repair of sidewalks	1450		20,000					
Kitchen Replacements	1460		80,000					
Fees and Costs: All fees and costs associated with the correct preparation of all construction documents, the assignment of construction contracts and related professional fees.	1430		10,000					
Kitchen floors, cabinets, painting to upgrade vacant units	1460		80,000					
Refrigerators & Ranges	1465		12,674					
							<b> </b>	
	General Description of Major Work Categories         Site Improvements – repair of sidewalks         Kitchen Replacements         Fees and Costs: All fees and costs associated with the correct preparation of all construction documents, the assignment of construction contracts and related professional fees.         Kitchen floors, cabinets, painting to upgrade vacant units	VSHIP OF EDISONCapital Fund Program Replacement Hot Dev. Acct No.General Description of Major Work CategoriesDev. Acct No.Site Improvements – repair of sidewalks1450Kitchen Replacements1460Fees and Costs: All fees and costs associated with the correct preparation of all construction documents, the assignment of construction contracts and related professional fees.1460Kitchen floors, cabinets, painting to upgrade vacant units1460	USHIP OF EDISONCapital Fund Program Grant No: N Replacement Housing Factor GramGeneral Description of Major Work CategoriesDev. Acct No.QuantitySite Improvements – repair of sidewalks1450Kitchen Replacements1460Fees and Costs: All fees and costs associated with the correct preparation of all construction documents, the assignment of construction contracts and related professional fees.1460Kitchen floors, cabinets, painting to upgrade vacant units1460	Capital Fund Program Grant No: NJ39P0435010 Replacement Housing Factor Grant No:General Description of Major Work CategoriesDev. Acct No.QuantityTotal EstinGeneral Description of Major Work CategoriesDev. Acct No.QuantityTotal EstinSite Improvements – repair of sidewalks145020,000Kitchen Replacements146080,000Fees and Costs: All fees and costs associated with the correct preparation of all construction documents, the assignment of construction contracts and related professional fees.146080,000Kitchen floors, cabinets, painting to upgrade vacant units146080,00080,000	USHIP OF EDISONCapital Fund Program Grant No: NJ39P04350104 Replacement Housing Factor Grant No:General Description of Major Work CategoriesDev. Acct No.Quantity QuantityTotal Estimated CostSite Improvements – repair of sidewalks145020,000Capital Fund Program Grant No:Kitchen Replacements146080,000Fees and Costs: All fees and correct preparation of all construction documents, the assignment of construction contracts and related professional fees.146080,000Kitchen floors, cabinets, painting to upgrade vacant146080,000S0,000	SHIP OF EDISON       Capital Fund Program Grant No: NJ39P04350104 Replacement Housing Factor Grant No:       Total Estimated Cost       Total Act         General Description of Major Work Categories       Dev. Acct No.       Quantity       Total Estimated Cost       Total Act         Ste Improvements – repair of sidewalks       1450       20,000       Original       Revised       Funds Obligated         Kitchen Replacements       1460       80,000       Image: Size Size Size Size Size Size Size Size	USHIP OF EDISON       Capital Fund Program Grant No: NJ39P04350104 Replacement Housing Factor Grant No:       Total Estimated Cost       Total Actual Cost         General Description of Major Work Categories       Dev. Acct No.       Quantity       Total Estimated Cost       Total Actual Cost         Ste Improvements – repair of sidewalks       1450       20,000       Funds       Expended         Kitchen Replacements       1460       80,000       For an actual Cost       Ste Improvements, and the cost of all cost of all cost of all costs associated with the correct preparation of all construction documents, the assignment of construction contracts and related professional fees.       1460       80,000       For all cost of all cost o	

## Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

	cintation b	ciicuuic					
PHA Name: HOUSING	Type and Nur				Federal FY of Grant: 2004		
THE TOWNSHIP OF ED		Capit	al Fund Progra	m No: NJ39P0435	50104		
			cement Housir				
Development	All	Fund Obliga	ated	Al	I Funds Expende	ed	Reasons for Revised Target Dates
Number	(Quai	ter Ending l	Date)	(Qu	arter Ending Da	ite)	
Name/HA-Wide		C			C C		
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
NJ043-1, 2 Julius Engel Gardens	9/16/06			9/16/08			
	0/1.1/0.1			0/4.0400			
NJ043-2 Robert Holmes Gardens	9/16/06			9/16/08			
				•			•

Ann	ual Statement/Performance and Evalua	ation Report			
Cap	ital Fund Program and Capital Fund P	<b>Program Replacement</b>	Housing Factor (C	<b>CFP/CFPRHF)</b> Par	t I: Summary
PHA N	Name: Edison Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gran	NJ39P04350103 nt No:		Federal FY of Grant: 2003
	iginal Annual Statement Reserve for Disasters/ Emer rformance and Evaluation Report for Period Ending 12		atement (revision no: ) Ance and Evaluation Repo	ort	
Line No.	Summary by Development Account	Total Estimat	· · · · · · · · · · · · · · · · · · ·		etual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				- -
2	1406 Operations	25,000		25,000	
3	1408 Management Improvements	7,000		7,000	
4	1410 Administration	12,000			
5	1411 Audit	3,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000		·	
8	1440 Site Acquisition			·	
9	1450 Site Improvement	15,000			
10	1460 Dwelling Structures	122,000			
11	1465.1 Dwelling Equipment—Nonexpendable	12,141			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	T			
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs			·	
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines $2 - 20$ )	206,141		32,000	(
22	Amount of line 21 Related to LBP Activities	T			
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs			!	
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation	T I		!	
	Measures				

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Edison Housing Authority		Grant Type and N	umber	Federal FY of Grant: 2003				
		Capital Fund Progr	am Grant No: NJ					
		Replacement Hous						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.		Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ043-1,2	Operations – the PHA will use \$30,000 to supplement operations by providing the funds necessary to continue and improve its preventive maintenance program.	1406	1	25,000		25,000		
NJ043-1,2	A&E Fees	1430		10,000				
NJ043-1,2	Management – Improvements – computer software has been upgraded and staff must be adequately trained in the utilization of software, particularly the tenant accounting and maintenance modules.	1408		7,000		7,000		
NJ043-1,2	Administration – Advertisement costs and services of modernization coordinator as required for proper administration of the program.	1410		12,000				
NJ043-1,2	Site improvements, sidewalks must be repaired to correct deficiencies noted in the physical inspection of sites.	1450		15,000				
NJ043-1	Begin Electrical Upgrade	1460		20,000				
NJ043-1,2	Kitchen floors, cabinets, painting to upgrade vacant units	1460		102,000				
NJ043-1,1-2	Audit Fee	1411		3,000				
NJ043-1,2	Purchase of Refrigerators & Ranges	1475		12,141				
NJ043-1,2	Purchase of Refrigerators & Ranges	1475		12,141				

PHA Name: Edison Housing Authority		-	l <b>Number</b> ogram Grant No: ousing Factor Grai	Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	

r

PHA Name: Edison H Authority	ousing	Capita	<b>Type and Num</b> al Fund Program acement Housing	m No: NJ39P	P04350103	Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities		Fund Obligate rter Ending Da	ed	All	ll Funds Expended uarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ043-1, 2 Julius Engel Gardens	9/16/05		ļ†	9/16/07			
NJ043-2 Robert Holmes Gardens	9/16/05	9/16/05		9/16/07		<u> </u>	
		! !			, I		
	I	!	ļ	L	<b>ا</b>	<u> </u>	
	t	!	اـــــــــــــــــــــــــــــــــــــ	L	,l	<b></b>	
 	t	I	<u> </u>		l		-
	· · · · · ·		+	· †			
	I	·				[	
		I			ı ۱		
	<b></b>	!	ļ!	Į	ا ۱	<u> </u>	
	<b>I</b>		ا <mark>بسسا</mark>	L	ا <u>ب</u>	<b></b>	
1	1 I	ļ	1	1	, I	1	

Ann	ual Statement/Performance and Evalua	ation Report			
Cap	ital Fund Program and Capital Fund P	rogram Replacemer	nt Housing Factor	(CFP/CFPRHF) Par	t I: Summary
PHA N	ame: Edison Housing Authority	Grant Type and Number	0	· · · · · · · · · · · · · · · · · · ·	Federal FY of Grant:
		Capital Fund Program Grant N	lo: NJ39P04350203		2003
		Replacement Housing Factor	Grant No:		
<b>O</b>	iginal Annual Statement 🗌 Reserve for Disas	sters/ Emergencies 🗌 R	evised Annual Statem	ent (revision no: )	
	rformance and Evaluation Report for Period			and Evaluation Report	
Line	Summary by Development Account	Total Estin	nated Cost	Total Ac	tual Cost
No.					
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	15,000			
10	1460 Dwelling Structures	38,533			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	53,533		0	(
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation				
	Measures				

## Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

por ung r uges								
lison Housing Authority	Grant Type and J	Number			Federal FY of (	Federal FY of Grant: 2003		
6	Capital Fund Prov	gram Grant No: NJ?	39P04350203					
General Description of Major Work	Dev. Acct No.	Quantity	Total Esti <sup>,</sup>	mated Cost	Total Ac	Status of		
Categories		1	1			Work		
		1	1			1	'	
1		1	1			1		
	,,		Original	Revised	Funds	Funds		
	'	1	- ,		Obligated	Expended	1	
Site improvements, sidewalks must be	1450		15,000		· · · · · · · · · · · · · · · · · · ·	,		
repaired to correct deficiencies noted in		1	1			1		
the physical inspection of sites.		1	1			1		
Kitchen floors, cabinets, painting to	1460	, 	38,533			,		
upgrade vacant units		1	1			'	1	
-	General Description of Major Work         Categories         Site improvements, sidewalks must be         repaired to correct deficiencies noted in         the physical inspection of sites.         Kitchen floors, cabinets, painting to	ison Housing Authority       Grant Type and M         Capital Fund Prog       Replacement House         General Description of Major Work       Dev. Acct No.         Categories       1450         Site improvements, sidewalks must be       1450         repaired to correct deficiencies noted in       1460	Grant Type and Number         Capital Fund Program Grant No: NJ3         Replacement Housing Factor Grant No:         General Description of Major Work         Categories         Dev. Acct No.         Quantity         Site improvements, sidewalks must be         repaired to correct deficiencies noted in         the physical inspection of sites.         Kitchen floors, cabinets, painting to	Grant Type and Number Capital Fund Program Grant No: NJ39P04350203 Replacement Housing Factor Grant No:General Description of Major Work CategoriesDev. Acct No.QuantityTotal EstinSite improvements, sidewalks must be 	Grant Type and Number         Capital Fund Program Grant No: NJ39P04350203         Replacement Housing Factor Grant No:         General Description of Major Work       Dev. Acct No.       Quantity       Total Estimated Cost         Site improvements, sidewalks must be repaired to correct deficiencies noted in the physical inspection of sites.       1450       15,000         Kitchen floors, cabinets, painting to       1460       38,533	Grant Type and Number Capital Fund Program Grant No: NJ39P04350203 Replacement Housing Factor Grant No:       Federal FY of C         General Description of Major Work Categories       Dev. Acct No.       Quantity       Total Estimated Cost       Total Ac         Site improvements, sidewalks must be repaired to correct deficiencies noted in the physical inspection of sites.       1450       15,000       Issued       Funds         Kitchen floors, cabinets, painting to       1460       38,533       Issued       Issued	Grant Type and Number Capital Fund Program Grant No: NJ39P04350203 Replacement Housing Factor Grant No:       Federal FY of Grant:       2003         General Description of Major Work Categories       Dev. Acct No.       Quantity       Total Estimated Cost       Total Actual Cost         Site improvements, sidewalks must be repaired to correct deficiencies noted in the physical inspection of sites.       1450       15,000       Expended         Kitchen floors, cabinets, painting to       1460       38,533       Juit 2003	

PHA Name: Edison H Authority	lousing	Capita	<b>Type and Nun</b> al Fund Program acement Housin	nm No: NJ39P ng Factor No:	P04350203	Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	(Quar	Fund Obligate arter Ending Da		(Qu	ll Funds Expended uarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ043-1, 2 Julius Engel Gardens	2/12/06		 	2/12/08			
NJ043-2 Robert Holmes Gardens	2/12/06			2/12/08			
	<u> </u>	!	<u> </u> '	<u> </u>	 		
		ļ					
!	<u> </u>	ا 	'	<u> </u>	I	<b></b>	
	++	ļ	·'	++	] I	<u> </u>	
		 	·'				
	<b> </b>	ا ۲	<b> </b> '	<b> </b>	·'	<b></b>	_
]	++	J	<u>+'</u>	++	)		
	<u> </u> †	J	·'	++	J	+	

A	al Statement/Danformance and Evaluation Depart				
	al Statement/Performance and Evaluation Report al Fund Program and Capital Fund Program Replacem	ment Housing Factor (CFP/CFI	OPHF) Part I. Summar	<b>K</b> 7	
	Name: Edison Housing Authority	Grant Type and Number	KIIF/Latt1. Summary		Federal FY of Grant:
	and Dubbin Housing Munority	Capital Fund Program Grant No	No: NJ39P04350102	I	2002
1	I	Replacement Housing Factor G	Grant No:	I	
	iginal Annual Statement 🗌 Reserve for Disasters/ Emer	ergencies 🗌 Revised Annual Stat	atement (revision no: )	)	
Perf	rformance and Evaluation Report for Period Ending: 12	12/31/02 Final Performance	e and Evaluation Report		
Line	Summary by Development Account	Total Estimate	led Cost	Total Ac	ctual Cost
No.	<u>ا</u>		]	<u> </u>	<u>.</u>
L'	<u>ا</u>	Original	Revised	Obligated	Expended
1	Total non-CFP Funds			ا ت م م م ا	1
2	1406 Operations	15,000		15,000	15,000
3	1408 Management Improvements	22,000	J	22,000	22,000
4	1410 Administration	20,000	l	10,000	7,168
5	1411 Audit	3,000	J	3,000	3,000
6	1415 Liquidated Damages	1		ا <mark>ر ا</mark>	1
7	1430 Fees and Costs	16,000		16,000	2,835
8	1440 Site Acquisition	<u> </u>	]	<u>ا</u>	<u> </u>
9	1450 Site Improvement	10,000	l	<u> </u>	1
10	1460 Dwelling Structures	200,000	I	107,277	91,915
11	1465.1 Dwelling Equipment—Nonexpendable	11,723		11,723	1,878
12	1470 Nondwelling Structures	<u> </u>		<u> </u>	<u> </u>
13	1475 Nondwelling Equipment			'	<u> </u>
14	1485 Demolition	<u> </u>	l	<u> </u>	<u> </u>
15	1490 Replacement Reserve	<u> </u>		<u> </u>	1
16	1492 Moving to Work Demonstration	<u> </u>	l	<u>ا</u> '	
17	1495.1 Relocation Costs	1	l	<u> </u>	1
18	1499 Development Activities	<u> </u>	l	<u> </u>	<u> </u>
19	1501 Collaterization or Debt Service	<u> </u>	]	<u>ا</u>	<b></b>
20	1502 Contingency	1	l	<u> </u>	1
21	Amount of Annual Grant: (sum of lines 2 – 20)	297,723		185,000	143,79
22	Amount of line 21 Related to LBP Activities	<u> </u>	l	'	
23	Amount of line 21 Related to Section 504 compliance	<u> </u>	]	<u>ا</u>	Į
24	Amount of line 21 Related to Security – Soft Costs	1	l	<u> </u>	1
25	Amount of Line 21 Related to Security – Hard Costs	<u> </u>	l	<u>ا</u> '	
26	Amount of line 21 Related to Energy Conservation	1	ļ	1	1
<u>ا</u> '	Measures		l	<u> </u>	<u> </u>

	Performance and Evaluation Report										
	ram and Capital Fund Program Replacen	nent Housi	ing Facto	or (CFP/CFPR)	HF)						
Part II: Supporting	g Pages	1					1				
	NG AUTHORITY OF TOWNSHIP OF	Grant Ty					Federal FY of	<b>Grant:</b> 2002			
EDISON					NJ39P04350102						
		Replacen		sing Factor Gra							
Development	General Description of Major Work		Dev.	Quantity	Total Estir	nated Cost	Total Ac	tual Cost	Status of Wor		
Number	Categories		Acct.								
Name/HA-Wide Activities			No.		Original	Revised	Obligated	Expended			
NJ043-1, 1-2	Fees and Costs: All fees and costs associated with the correct preparation of all construction documents, the assignment of construction contracts and related professional fees.		1430		16,000		16,000	2,835	In procureme pha		
NJ043-1,2	Administration: Advertisement costs, use of Mod. Coordinator for proper administration of program		1410		20,000		10,000	7,168	In progress		
NJ043-1, 1-2	Operations		1406		15,000		15,000	15,000	Completed		
NJ043	Management Improvements		1408		22,000		22,000	22,000	Completed		
NJ043-2	Audit		1411		3,000		3,000	3,000	Completed		
NJ043-2	Site Improvements – repair of sidewalks		1450		10,000		0	0			
NJ043-2	Kitchen Replacements		1460		50,000		50,000	49,297	In process – being continued fro prior year.		
NJ043	Dwelling Structures – replacement of		1460		120,000		51,125	36,466			

Capital Fund Prog Part II: Supportin	0 0	ment Hou	ısing Facto	er (CFP/CFPR)	HF)				
PHA Name: HOUS EDISON	Grant Type and Number Capital Fund Program Grant No: NJ39P04350102 Replacement Housing Factor Grant No:					Federal FY of Grant: 2002			
Development	General Description of Major Work		Dev.	Quantity	Total Estim	nated Cost	Total Ac	tual Cost	Status of Wor
Number Name/HA-Wide Activities	Categories		Acct. No.		Original	Revised	Obligated	Expended	
	boiler will provide for more efficient operation and reduce excessive maintenance costs.								
NJ043-2	Replace exterior siding		1460		30,000		6,152	6,152	
NJ043-1, 1-2	Replace Refrigerators and Ranges		1465		11,723		11,723	1,878	Work in Progress

Annual Statement/Perfor Capital Fund Program at Part III: Implementation	nd Capital Fur			Housing Factor (	CFP/CFPRHF)		
PHA Name: Edison House	ing Authority	Capi		u <b>mber</b> gram No: NJ39043 sing Factor No:	50102	Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities		Fund Obligat rter Ending D					Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ43-1,1-2 Julius Engel Gardens	6/30/04			6/30/06			
NJ43-2 Robert Holmes Gardens	6/30/04			6/30/06			

Ann	ual Statement/Performance and Evalua	ation Report			
Capi	ital Fund Program and Capital Fund P	rogram Replacemen	t Housing Factor (C	FP/CFPRHF) Par	t I: Summary
	ame: Edison Housing Authority	Grant Type and Number			Federal FY of Grant:
		Capital Fund Program Grant No	2001		
		Replacement Housing Factor G			
	riginal Annual Statement 🗌 Reserve for Disas				
Pe	rformance and Evaluation Report for Period	Ending: 12/31/03	inal Performance and !	<b>Evaluation Report</b>	
Line	Summary by Development Account	Total Estim	ated Cost	Total Act	tual Cost
No.	L				
	<u> </u>	Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	15,000	15,000	15,000	15,000
3	1408 Management Improvements	30,000	30,000	30,000	30,000
4	1410 Administration	10,000	10,000	10,000	10,000
5	1411 Audit	3,000	3,000	3,000	3,000
6	1415 Liquidated Damages				
7	1430 Fees and Costs	35,000	35,000	35,000	35,000
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000	40,000	40,000	40,000
10	1460 Dwelling Structures	158,000	158,000	158,000	158,000
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	<u> </u>			
13	1475 Nondwelling Equipment	6,723	6,723	6,723	6,723
14	1485 Demolition				
15	1490 Replacement Reserve	<u> </u>			
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	297,723	297,723	297,723	297,723
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				 
25	Amount of Line 21 Related to Security – Hard Costs				<u> </u>
26	Amount of line 21 Related to Energy Conservation				I
<u> </u> !	Measures				<u>.                                    </u>

Annu	al State	ment/Performance and Evalua	ation H	Report							
Сарі	tal Fund	<b>Program and Capital Fund P</b>	rogra	m Repla	acement H	ousing Fact	or (CFP/C	FPRHF) Pa	rt I: Sum	mary	
PHA Na	ame: Edison	Housing Authority		Fype and N			-		Federal FY	of Grant:	
				Capital Fund Program Grant No: NJ39P04350101 2001 Replacement Housing Factor Grant No:							
								•			
		ual Statement Reserve for Disas									
		and Evaluation Report for Period	Ending			Performance	e and Evalua				
Line No.	Summary f	oy Development Account		1	otal Estimated	Cost		Total A	Actual Cost		
110.				Original		Revised		Obligated	Ex	pended	
Anni	ial State	ment/Performance and Evalua	ation I	0				0			
		Program and Capital Fund P		-	acement H	nusing Fact	or (CFP/C	FPRHF)			
-		e -	Tugra	ш кери		Jusing Paci		<b>TI MII</b> )			
		oorting Pages	Crear A T	ype and Nu					2001		
		USING AUTHORITY OF			imber im Grant No: NJ3	30D0/350101		Federal FY of Grant: 2001			
TOW	TOWNSHIP OF EDISON				ng Factor Grant N						
Deve	elopment	General Description of Major Work		Dev.	Quantity	Total Estin	nated Cost	Total Actu	ial Cost	Status of Wo	
	umber	Categories		Acct.	-						
	/HA-Wide			No.		Original	Revised	Obligated	Expended		
	tivities			1.420		25.000	25.000	25.000	10.000		
NJ04	43-1, 1-2	Fees and Costs: All fees and costs associated with the correct preparation of		1430		35,000	35,000	35,000	10,898	Completed	
		all construction documents, the									
		assignment of construction contracts and									
		related professional fees.									
N	J043-1,2	Administrationadaeverenemenerostosts	1410	1410		20,0000	10,000	10,000	10,000	Completed	
		usenets.Modes opidimeterizationoper									
		administration of a governmor proper									
		administration of the program.									
	J043-1, 1-2			1406		15,000	15,000	15,000	15,000	Completed	
N	JJ043	Management Improvements		1408		30,000	30,000	30,000	30,000	Completed	
N.	J043-2	Audit		1411		3,000	3,000	3,000	3,000	Completed	
										_	
N.	J043-2	Fence: Perimeter fencing for ½ of		1450		40,000	20,774	20,774	20,774	Completed	
		Complex and playground equipment									

<b>Annual State</b>	ment/Performance and Evalu	ation Repo	ort							
<b>Capital Fund</b>	<b>Program and Capital Fund F</b>	Program R	eplacen	nent H	ousing Facto	r (CFP/C	FPRHF) Pa	rt I: Sum	mary	
PHA Name: Edison	Housing Authority	Grant Type a							Federal FY of Grant: 2001	
			Capital Fund Program Grant No: NJ39P04350101							
		Replacement								
	nual Statement 🗌 Reserve for Disa									
	and Evaluation Report for Period	Ending: 12				and Evalua	<u> </u>			
Ũ	oy Development Account		Total I	Estimated	Cost		Total A	Actual Cost		
No.							<u></u>			
		Original Revised Obligated						Exj	pended	
	Performance and Evaluation Report									
Part II: Supportin	ram and Capital Fund Program Replace	ment Housing	factor (CI	P/CFPR	HF)					
	ING AUTHORITY OF TOWNSHIP OF	Grant Type	and Numb	or			Federal FY of	Grant. 2001		
EDISON	Capital Fund Program Grant No: NJ39P04350101						<b>Grant:</b> 2001			
2212011		Replacement								
Development	General Description of Major Work	De	v. Q	uantity	Total Estima	ated Cost	Total Act	ual Cost	Status of Wo	
Number	Categories	Ac								
Name/HA-Wide		No	).		Original	Revised	Obligated	Expended		
Activities										
NJ043-1, 1-2	Complete replacement of all radiators	140	50		0	42,812	42,812	42,812	Completed	
NJ043	Dwelling Structures - apartment	140	50		158,000	115,188	115,188	115,188	Completed	
	improvements, kitchen cabinets and								-	
	bathroom improvements and painting.									
NJ043-2	Repair Underground Heating System	145	50		0	19,226	19,226	19,226	Completed	
NJ043-1, 1-2	Replace Refrigerators and Ranges	1465			6,723	6,723	6,723	6,723	Completed	

# 8. Capital Fund Program Five-Year Action Plan

				_ <u>_</u>	
PHA Name Edison Housing				Original 5-Year Plan	
Authority				<b>Revision No:</b>	ļ
Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for	Work Statement for
Number/Name/H	1	FFY Grant: 2005	FFY Grant: 2006	Year 4	Year 5
A-Wide	1	PHA FY: 2005	PHA FY: 2006	FFY Grant: 2007	FFY Grant: 2008
		111111.2005	111111. 2000	PHA FY: 2007	PHA FY: 2008
	<u> </u> '	·		ΡΠΑΓΙ. 2007	РПАГ1. 2000
	Annual	A			-   <b>,</b>
	Statement				
	Statement				
NJ043-1&2		Roofing	Roofing Upgrade	Site Improvements	Boiler Replacement
NJ043-1&2		Kitchen Renovations	Kitchen Renovations	Kitchen Renovations	Upgrade Vacant Units
NJ043-2		Exterior Siding	Roofing Upgrade	Roofing Upgrade	Bathroom Renovations
NJ043-1&2		Purchase Refrigerators & Ranges	Refrigerators & Ranges	Refrigerators & Ranges	1
NJ043-2		Complete Boiler Renovations	Concrete Sidewalk Repairs	Computer Upgrades	
NJ043-1		Electrical Upgrade	Exterior Siding		
NJ043-1&2		Exterior Siding			
CFP Funds Listed for		259,674	259,674	259,674	259,674
5-year planning					
Replacement Housing	ſ				
Factor Funds	1				

# 8. Capital Fund Program Five-Year Action Plan

	pporting Pages—			1		
Activities	Activities for Year :_2 FFY Grant: 2005			Activities for Year: _3		
for				FFY Grant: 2006		
Year 1	PHA FY: 2005			PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	NJ043-1	Roofing	30,000	NJ043-1	Roofing	50,000
Annual	NJ043-2	Roofing	30,000	NJ043-2	Roofing	30,000
Statement	NJ043-1	Kitchen Renovations	25,000	NJ043-1	Kitchen Renovations	20,000
	NJ043-2	Kitchen Renovations	25,000	NJ043-2	Kitchen Renovations	25,000
	NJ043-1&2	Refrigerators & Ranges	14,000	NJ043-1&2	Refrigerators & Ranges	24,000
	NJ043-1&2	Electrical Upgrade	10,000	NJ043-1&2	Concrete Sidewalk Rep	10,000
	NJ043-2	Exterior Siding	21,951	NJ043-2	Exterior Siding	78,000
	NJ043-1&2	Operations	23,723	NJ043-1&2	Operations	22,674
	NJ043-2	Boiler Renovation	80,000			
	Total CFP Estimated	l Cost	\$259,674			\$259,674

#### Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

# 8. Capital Fund Program Five-Year Action Plan

	Activities for Year :4		Activities for Year:5 FFY Grant: 2008			
	FFY Grant: 2007					
PHA FY: 2007			PHA FY: 2008			
Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
Name/Number	Categories		Name/Number	Categories		
NJ043-1	Roofing	30,000	NJ043-2	Boiler Replacement	82,203	
NJ043-2	Roofing	30,000	NJ043-2	Kitchen Renovations	25,000	
NJ043-1	Kitchen Renovations	56,000	NJ043-1	Kitchen Renovations	25,000	
NJ043-2	Kitchen Renovations	56,000	NJ043-2	Electrical Upgrade	40,000	
NJ043-1&2	Refrigerators & Ranges	28,000	NJ043-1	Exterior Siding	50,000	
NJ043-1&2	Computer Upgrades	17,000	NJ043-2	Electrical Upgrade	20,000	
NJ043-2	Site Improvements	20,000	NJ043-1&2	Operations	22,723	
NJ043-1&2	Operations	22,674				
Total CFP Estimated Cost \$259,674		\$259,674			\$259,674	

## Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities