

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2004 (July)

PHA Name: Brick Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Brick Housing Authority **PHA Number:** NJ 065

PHA Fiscal Year Beginning: (mm/yyyy) July 2004

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: 266 Number of S8 units: Number of public housing units:
Number of S8 units: 175

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Patricia Gage Phone: (732) 920-9400
TDD: (732) 920-9400 Email (if available): patgagehatb@mycomcast.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2004
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan
- 9. Attachment: Summary of Policy & Program Changes

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:
Form HUD-50070, Certification for a Drug-Free Workplace:

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and
Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.**

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **NO**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. **THE PHA DOES NOT PLAN TO OPERATE A SITE-BASED WAITING LIST.**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?5

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?
PROGRAM IMPLEMENTATION IS ONGOING AND WILL CONTINUE TO BE SO.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) **Ocean County, NJ**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below) **same listed under #3 below**
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

THE AUTHORITY HAS IMPLEMENTED A VOUCHER-BASED HOMEOWNERSHIP PROGRAM PURSUANT TO SECTION 8(Y) OF THE USHA OF 1937 (24 CFR 982).

THE AUTHORITY SEEKS TO APPLY FOR ADDITIONAL RENTAL VOUCHERS IN ORDER TO PROVIDE ASSISTANCE TO A GREAT NUMBER OF PARTICIPANTS.

THE AUTHORITY INTENDS TO CONTINUE ITS EFFORTS TO ATTRACT POTENTIAL LANDLORDS TO PARTICIPATE IN THE SECTION 8 PROGRAM.

THE AUTHORITY SEEKS TO MODERNIZE/RENOVATE EXISTING PUBLIC HOUSING SITES IN ORDER TO PROVIDE MORE SUITABLE PUBLIC HOUSING.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section P III _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Owarship of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

ATTACHMENT A: FY 2004 Capital Fund Program Annual Statement / Performance and Evaluation Report and Replacement Housing Factor Progress Report
Part I: Summary

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program: NJ 39P065501-04 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input checked="" type="checkbox"/> Original Annual Statement (revision no:)		<input type="checkbox"/> Reserve for Disasters/ Emergencies			<input type="checkbox"/> Revised Annual Statement
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	34,000			
3	1408 Management Improvements Soft Costs	6,000			
	Management Improvements Hard Costs	25,000			
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	43,490			
8	1440 Site Acquisition				
9	1450 Site Improvement	42,000			
10	1460 Dwelling Structures	193,500			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program: NJ 39P065501-04 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input checked="" type="checkbox"/> Original Annual Statement (revision no:)				<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	10,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	353,990			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures	0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program #: NJ 39P065501-04 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ65-1 FORGE POND	INSTALL COMMUNITY ROOM CABINETS	1460	100% BLDG	3,500				
	INSTALL FIRE DOORS	1460	12	12,000				
	INSTALL HEATERS IN STAIRWELLS	1460	100% BLDG	10,000				
	ELECTRICAL UPGRADES	1460	10% BLDG	30,000				
	INSTALL THERMAL WINDOWPANES	1460	171	17,100				
	INSTALL FLOOR TILING	1460	100% BLDG	99,000				
	SITE IMPROVEMENTS	1460	22% SITE	22,000				
NJ65-2 CONWAY	INSTALL THERMAL WINDOWPANES	1460	169	16,900				
	INSTALL HEATERS IN STAIRWELLS	1460	100% BLDG	3,000				
NJ65-3 FRIED	INSTALL LAUNDRY ROOM FANS	1460	100% BLDG	2,000				
	SITE IMPROVEMENTS	1450	50% SITE	20,000				
			-					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program #: NJ 39P065501-04 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	A/E SERVICES	1430	-	43,490				
	OFFICE FURNITURE & EQUIPMENT	1475	-	10,000				
	ADMINISTRATION	1410	-	25,000				
	COMMISSIONER AND STAFF TRAINING	1408	-	4,000				
	COMPUTER SOFTWARE	1408	-	2,000				
	OPERATIONS	1406	-	34,000				
	TOTAL			353,990				

Annual Statement/Performance and Evaluation Report FFY 2001
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program #: NJ 39P065501-04 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ65-1 FORGE POND	6/30/06			6/30/07			
NJ65-2 CONWAY	6/30/06			6/30/07			
NJ65-3 FRIED	6/30/06			6/30/07			
PHA-WIDE	6/30/06			6/30/07			

ATTACHMENT A FOR FY 2003

Progress Report
Part I: Summary

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Brick Housing Authority	Grant Type and Number Capital Fund Program: NJ 39P065501-03 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 2/04 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	35,000	0	0	0
3	1408 Management Improvements	7,000	7,000	0	0
4	1410 Administration	25,000	25,000	25,000	0
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	29,400	27,000	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	83,391	95,864	0	0
10	1460 Dwelling Structures	94,373	140,300	0	0
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures	8,000	0		
13	1475 Nondwelling Equipment	13,000	0		
14	1485 Demolition				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program: NJ 39P065501-03 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	295,164	295,164	25,000	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program #: NJ 39P065501-03 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ65-1 FORGE POND	REPLACE STAIRWELL HEATERS	1460	100% BLDG	10,000	0			
	REPLACE COMMUNITY ROOM CABINETS	1460	100% BLDG	3,500	3,500	0	0	PENDING
	REPLACE COMMUNITY ROOM AND LAUNDRY HEATERS	1460	100% BLDG	5,000	0			
	REPLACE CEILING FAN IN LAUNDRY ROOM	1460	100% BLDG	200	0			
	REPLACE HALL FANS (8)	1460	100% BLDG	2,000	0			
	REPLACE HALL LIGHTING	1460	100% BLDG	10,000	0			
	REPLACE APT. ENTRY DOORS	1460	60% SITE	16,927	80,800	0	0	PENDING
	SITE IMPROVEMENTS	1450	100% BLDG	40,000	75,864	0	0	PENDING
NJ65-2 CONWAY	REPLACE STAIRWELL HEATERS	1460	100% BLDG	3,000	0			
	UPGRADE BOILER PUMPS	1460	60% BLDG	6,000	0			
	REPLACE BOILER HEATER	1460	100% BLDG	4,000	0			

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Brick Housing Authority			Grant Type and Number Capital Fund Program #: NJ 39P065501-03 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	REPLACE CEILING FAN LAUNDRY ROOM	1460	100% BLDG	200	0			
	REPLACE HALLWAY FANS (12)	1460	100% BLDG	3,000	0			
	REPLACE HALLWAY LIGHTING	1460	100% BLDG	12,000	0			
	REPLACE APT. ENTRY DOORS	1460	50% BLDG	14,046	56,000	0	0	PENDING
	SITE IMPROVEMENTS	1450	50% BLDG	43,391	0			
NJ65-3 FRIED	REPLACE GARAGE DOOR	1460	100% BLDG	2,500	0			
	REPLACE CEILING FANS IN LAUNDRY ROOMS (10)	1460	100% BLDG	2,000	0			
	SITE IMPROVEMENTS	1450	50% SITE	0	20,000	0	0	PENDING
PHA-WIDE	OFFICE RENOVATIONS	1470	10% OFFICE	8,000	0			
	OFFICE FURNITURE AND EQUIPMENT	1475	10% OFFICE	13,000	0			
	A/E SERVICES	1430	-	27,000	27,000	0	0	PENDING
	CFP COORDINATING SERVICES	1430	-	2,400	0			
	CFP ADMINISTRATION	1410	-	25,000	25,000	25,000	0	PENDING
	STAFF & COMMISSIONER TRAINING	1408	-	3,000	3,000	0	0	PENDING

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program #: NJ 39P065501-03 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	COMPUTER SOFTWARE	1408	-	2,000	2,000	0	0	PENDING
	COMPUTER HARDWARE	1408	-	2,000	2,000	0	0	PENDING
	OPERATIONS	1406		35,000	0			
	TOTAL			295,164	295,164	25,000	0	

Annual Statement/Performance and Evaluation Report FFY 2001
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program #: NJ 39P065501-03 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ65-1 FORGE POND	6/30/05			6/30/06			
NJ65-2 CONWAY	6/30/05			6/30/06			
NJ65-3 FRIED	6/30/05			6/30/06			
PHA-WIDE	6/30/05			6/30/06			

ATTACHMENT A FOR FY 2003

Progress Report
Part I: Summary

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Brick Housing Authority	Grant Type and Number Capital Fund Program: NJ 39P065502-03 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 2/04 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	58,826		0	0
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program: NJ 39P065502-03 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	58,826		0	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program #: NJ 39P065502-03 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ 65-1 FORGE POND	SITE IMPROVEMENTS	1450	18%	20,000		0	0	
NJ65-2 CONWAY	SITE IMPROVEMENTS	1450	100%	28,826		0	0	
	TOTAL			58,826		0	0	

Annual Statement/Performance and Evaluation Report FFY 2001
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program #: NJ 39P065502-03 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ65-1 FORGE POND	6/30/05			6/30/06			
NJ65-2 CONWAY	6/30/05			6/30/06			

ATTACHMENT A FOR FY 2002

Progress Report
Part I: Summary

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Brick Housing Authority	Grant Type and Number Capital Fund Program: NJ 39P065501-02 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 2/04 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	8,946	2,362.70	0	0
4	1410 Administration	25,000	25,000	25,000	200
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	29,400	27,000	27,000	12,544.90
8	1440 Site Acquisition				
9	1450 Site Improvement	133,391	0	0	0
10	1460 Dwelling Structures	141,000	114,288.29	56,003.18	43,733.18
11	1465.1 Dwelling Equipment— Nonexpendable	0	179,280	179,280	0
12	1470 Nondwelling Structures	8,000	6,542.06	6,542.06	6,542.06
13	1475 Nondwelling Equipment	13,000	4,263.95	4,263.95	4,263.95
14	1485 Demolition				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program: NJ 39P065501-02 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2/04 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development					
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2-19)	358,737	358,737	298,089.19	67,284.09	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program #: NJ 39P065501-02 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ65-1 FORGE POND	SITE IMPROVEMENTS	1450	60% SITE	60,000	0			
	REPLACE CALL SYSTEM	1460	100% BLDG	17,000	0			
	REPLACE GARAGE DOORS	1460	100% BLDG	0	5,985	5,985	5,985	COMPLETE
	REPLACE 8 FIRE DOORS	1460	100% BLDG	23,000	0			
	REPLACE STROBE LIGHTS	1460	100% BLDG	2,000	4,050	4,050	0	UNDERWAY
	UPGRADE ENTRY DOOR SYSTEMS	1460	100% BLDG	25,000	7,500	7,500	0	UNDERWAY
	UPGRADE EXTERIOR LIGHTING	1450	100% BLDG	10,000	0			
	EMG. ELEVATOR REPAIR	1460	7% BLDG	15,000	0			
	REPLACE REFRIGERATORS	1465.1	102	0	40,392	40,392	0	UNDERWAY
	REPLACE STOVES	1465.1	102	0	27,336	27,336	0	UNDERWAY
NJ62-2 CONWAY	SITE IMPROVEMENTS	1450	50% SITE	43,391	0			
	REPLACE CALL SYSTEM	1460	100% BLDG	23,000	38,468.18	38,468.18	37,748.18	UNDERWAY
	REPLACE STROBE LIGHTING	1460	100% BLDG	3,000	5,000	0	0	PENDING
	REPLACE REFRIGERATORS	1465.1	126	0	49,896	49,896	0	UNDERWAY
	REPLACE STOVES	1465.1	126	0	33,768	33,768	0	UNDERWAY
	UPGRADE ENTRY DOOR SYSTEM	1460	100% BLDG	33,000	10,000	0	0	UNDERWAY
	INSTALL APT. ENTRY DOORS	1460	44% BLDG	0	43,285.11	0	0	UNDERWAY

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Brick Housing Authority			Grant Type and Number Capital Fund Program #: NJ 39P065501-02 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ65-3 FRIED	SITE IMPROVEMENTS	1450	40% SITE	20,000	0			
	REPLACE REFRIGERATORS	1465.1	42	0	16,632	16,632	0	UNDERWAY
	REPLACE STOVES	1465.1	42	0	11,256	11,256	0	UNDERWAY
PHA-WIDE	OFFICE RENOVATIONS	1470	70% OFFICE	8,000	6,542.06	6,542.06	6,542.06	COMPLETE
	OFFICE FURNITURE AND EQUIPMENT	1475	10% OFFICE	13,000	4,263.95	4,263.95	4,263.95	COMPLETE
	A/E SERVICES	1430	-	27,000	27,000	27,000	12,544.90	UNDERWAY
	CFP COORDINATING SERVICES	1430	-	2,400	0			
	CFP ADMINISTRATION	1410	-	25,000	25,000	25,000	200	UNDERWAY
	COMPUTER SOFTWARE	1408	-	3,946	1,000	0	0	PENDING
	COMPUTER SOFTWARE	1408	-	2,000	1,362.70	0	0	PENDING
	STAFF/COMM. TRAINING	1408	-	3,000	0			
	TOTAL			358,737	358,737	298,089.19	67,284.09	

Annual Statement/Performance and Evaluation Report FFY 2001
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program #: NJ 39P065501-02 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ65-1 FORGE POND	3/31/04	6/30/04		3/31/05			
NJ65-2 CONWAY	3/31/04	6/30/04		3/31/05			
NJ65-3 FRIED	3/31/04	6/30/04		3/31/05			
PHA-WIDE	3/31/04	6/30/04		3/31/05			

ATTACHMENT A FOR FY 2001

Progress Report
Part I: Summary

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Brick Housing Authority	Grant Type and Number Capital Fund Program: NJ 39P065501-01 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 2/04 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	11,000	4,208	4,208	4,208
4	1410 Administration	15,000	15,126.50	15,126.50	15,126.50
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	32,500	17,105	17,105	17,105
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	317,546	339,606.50	339,606.50	335,349.62
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program: NJ 39P065501-01 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	376,046	376,046	376,046	371,789.12
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program #: NJ 39P065501-01 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ65-1 FORGE POND	EMG. ELECTRICAL REPAIR	1460	100% BLDG	10,550	10,550	10,550	10,550	COMPLETE
	REPLACE APT. /COMMON AREA CARPETING/TILE	1460	70% BLDG	13,792.44	13,792.44	13,792.44	13,792.44	COMPLETE
	EMG. ELEVATOR REPAIR	1460	100% BLDG	207,315.32	212,844	212,844	208,587.12	UNDERWAY
NJ62-2 CONWAY	REPLACE KITCHEN CAB.	1460	17% BLDG	85,888.24	85,888.24	85,888.24	85,888.24	COMPLETE
	INSTALL ALL CALL SYST.	1460	100% BLDG	0	16,531.82	16,531.82	16,531.82	COMPLETE
PHA-WIDE MANAGEMENT IMPROVEMENTS	STAFF COMPUTER TRAINING	1408		2,500	1,418	1,418	1,418	COMPLETE
	STAFF PROF. DEV. TRAINING	1408		2,500	0			
	COMPUTER SOFTWARE	1408		3,000	0			
	STATE-MANDATED EXEC DIRECTOR/COMM. TRAIN	1408		3,000	2,790	2,790	2,790	COMPLETE
PHA-WIDE	PAY PART OF ED SALARY TO OVERSEE CFP	1410		7,500	7,500	7,500	7,500	COMPLETED

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program #: NJ 39P065501-01 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	PAY PART OF SUPV.ACT CERK OF THE WORKS	1410		7,500	7,500	7,500	7,500	COMPLETED
	ADMIN EXPENSES LEGAL	1410		0	126.50	126.50	126.50	COMPLETED
FEES/COSTS	A/E FEES FOR ALL WORK ITEMS REQUIRING A/E	1430		30,100	12,305	12,305	12,305	COMPLETED
	CONSULTING FEE ASSIST ADMIN 2000 AND 2001 CFP	1430		2,400	4,800	4,800	4,800	COMPLETED
	TOTAL			376,046	376,046	376,046	371,789.12	

Annual Statement/Performance and Evaluation Report FFY 2001 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Brick Housing Authority		Grant Type and Number Capital Fund Program #: NJ 39P065501-01 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA	6/30/03		6/30/03	3/31/04		3/31/04	
NJ65-1, 2, 3	6/30/03		6/30/03	3/31/04	6/30/04		
MANAGEMENT IMPRO.							
2(1)	6/30/03		6/30/03	3/31/04		3/31/04	
2(2)	6/30/03		6/30/03	3/31/04		3/31/04	
2(3)	6/30/03		6/30/03	3/31/04		3/31/04	
2(4)	6/30/03		6/30/03	3/31/04		3/31/04	

ATTACHMENT B: FY 2004 Capital Fund Program 5 Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name BRICK HOUSING AUTHORITY				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2005 PHA FY: 2005	FFY Grant: 2006 PHA FY: 2006	FFY Grant: 2007 PHA FY: 2007	FFY Grant: 2008 PHA FY: 2008
PHA-WIDE		CFP ADMINISTRATION	CFP ADMINISTRATION	CFP ADMINISTRATION	CFP ADMINISTRATION
		CFP A/E SERVICES	CFP A/E SERVICES	CFP A/E SERVICES	CFP A/E SERVICES
		COMMISSIONER AND STAFF TRAINING	COMMISSIONER AND STAFF TRAINING	COMMISSIONER AND STAFF TRAINING	COMMISSIONER AND STAFF TRAINING
		MANAGEMENT IMPROV.	MANAGEMENT IMPROV.	MANAGEMENT IMPROV.	MANAGEMENT IMPROV.
		OPERATIONS	OPERATIONS	OPERATIONS	OPERATIONS
NJ65-1 FORGE		BATHROOM UPGRADES	BATHROOM UPGRADES		

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name BRICK HOUSING AUTHORITY				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2005 PHA FY: 2005	FFY Grant: 2006 PHA FY: 2006	FFY Grant: 2007 PHA FY: 2007	FFY Grant: 2008 PHA FY: 2008
		KITCHEN UPGRADES	KITCHEN UPGRADES		
NJ65-1 FORGE		MECHANICAL UPGRADE	MECHANICAL UPGRADE		
		UPGRADE ENTRY CANOPY			
NJ65-2 CONWAY		UPG COMMON AREA LIGHT		BATHROOM UPGRADE	BATHROOM UPGRADE
				KITCHEN UPGRADE	KITCHEN UPGRADE
				MECHANICAL UPGRADE	MECHANICAL UPGRADE
				SITE LIGHTING	
NJ65-3 FRIED			UPG ENTRY DOOR SYSTEM		MECHANICAL UPGRADE
CFP Funds Listed for 5-year planning		353,990	353,990	353,990	353,990

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name BRICK HOUSING AUTHORITY				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2005 PHA FY: 2005	FFY Grant: 2006 PHA FY: 2006	FFY Grant: 2007 PHA FY: 2007	FFY Grant: 2008 PHA FY: 2008
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : _2005_ FFY Grant: 2005 PHA FY: 2005			Activities for Year: _2006_ FFY Grant: 2006 PHA FY: 1006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA-WIDE	CFP ADMINISTRATION	25,000	PHA-WIDE	CFP ADMINISTRATION	25,000
Annual Statement		CFP A/E SERVICES	30,000		CFP A/E SERVICES	30,000
		COMMISSIONERS & STAFF TRAINING	3,000		COMMISSIONERS & STAFF TRAINING	3,000
		MANAGE IMPROVEMENTS	5,000		MANAGE IMPROVEMENTS	5,000
		OPERATIONS	25,000		OPERATIONS	25,000
	NJ65-1 FORGE POND	BATHROOM UPGRADES	80,000	NJ65-1 FORGE POND	BATHROOM UPGRADES	
		KITCHEN UPGRADES	90,000		KITCHEN UPGRADES	
		MECHANICAL UPGRADES	65,500		MECHANICAL UPGRADES	
		UPGRADE ENTRY CANOPY	20,000	NJ65-3 (FRIED)	UPGRADE ENTRY DOOR	30,990
	NJ65-2	UPGRADE COMMON AREA LIGHTING	10,490			

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year :_2005_ FFY Grant: 2005 PHA FY: 2005			Activities for Year: _2006__ FFY Grant: 2006 PHA FY: 1006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Total CFP Estimated Cost			\$ 353,990			\$ 353,990

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>2007</u> FFY Grant: 2007 PHA FY: 2007			Activities for Year: <u>2008</u> FFY Grant: 2008 PHA FY: 2008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA-WIDE	CFP ADMINISTRATION	25,000	PHA-WIDE	CFP ADMINISTRATION	25,000
	CFP A/E SERVICES	30,000		CFP A/E SERVICES	30,000
	COMMISSIONERS & STAFF TRAINING	3,000		COMMISSIONERS & STAFF TRAINING	3,000
	MANAGE IMPROVEMENTS	5,000		MANAGE IMPROVEMENTS	5,000
	OPERATIONS	25,000		OPERATIONS	25,000
NJ65-2 CONWAY	BATHROOM UPGRADES	80,000	NJ65-2 CONWAY	BATHROOM UPGRADES	80,000
	KITCHEN UPGRADES	90,000		KITCHEN UPGRADES	90,000
	MECHANICAL UPGRADES	91,000		MECHANICAL UPGRADES	65,000
	SITE LIGHTING	4,990	NJ65-3 (FRIED)	UPGRADE ENTRY DOOR	30,990
Total CFP Estimated Cost		\$ 353,990			\$ 353,990

ATTACHMENT C: Summary of Policy and Program Changes

The Housing Authority has amended its Section 8 Administrative Plan to incorporate the following statements:

- The PHA will utilize the INS Systematic Alien Verification for Entitlements (SAVE) system for both primary and secondary verification for Citizenship and Eligible Immigration status.
- The PHA will use the SWICA and TASS Up-Front Verification Technique to Facilitate computer-matching and for up-front verification purposes.
- The PHA will utilize acceptable forms of verification and documentation for Social Security Numbers for all family members age 6 and older.

The Housing Authority has amended its ACOP to incorporate the following statements:

- The PHA will utilize the INS Systematic Alien Verification for Entitlements (SAVE) System for both primary and secondary verification for Citizenship and Eligible Immigration status.
- The PHA will use the SWICA and TASS Up-Front Verification Techniques to facilitate computer-matching and for up-front verification purposes.
- The PHA will utilize acceptable forms of verification and documentation for Social Security Numbers for all family members age 6 and older.
- The PHA will conduct reexamination of incomes at least once every three years for all families paying a flat rent.

The Authority amended its Section 8 Administrative Plan and Continued Occupancy Policy (ACOP) in order to bring same into compliance with the latest HUD regulations regarding provision of support for families and dependents of military personnel who are called to active duty in the Persian Gulf Region.

The Housing Authority has adopted and implemented a written policy to encourage participation in the Section 8 Program by owners of rental units outside areas of poverty and minority concentration. This policy clearly delineates areas of concentration; provides that Voucher holders shall be informed of the full range of areas where they may lease units both inside and outside of the Housing Authority's jurisdiction; and includes actions the Authority will take to encourage owners of properties outside such areas to participate in the Section 8 Program.

The Housing Authority has amended its ACOP and Section 8 Administrative Plan to include the comprehensive policies regarding reasonable accommodations for disabled persons.

MEMORANDUM

RE: BRICK HOUSING AUTHORITY

The Brick Housing Authority has prepared its Agency Plan in compliance with section 511 of the Quality Housing and Work Responsibility Act of 1998 and ensuing HUD requirements. In accordance with said requirements, the Authority conducted a public hearing in order to invite public discussion on the Agency Plan. The public hearing was held on 3/25/2004, and proper notice was given via publication in The Asbury Park Press at least 45 days prior to the public hearing date.