

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

PHA FISCAL YEARS 2000 - 2004

“PHA Fiscal Year 1/01/2004 through 12/31/2004

**WICOMICO COUNTY HOUSING
AUTHORITY**

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan Agency Identification

PHA Name: WICOMICO COUNTY HOUSING AUTHORITY

PHA Number: MD014

PHA Fiscal Year Beginning: (mm/yyyy) 01/2004

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- X Main administrative office of the PHA
- X PHA development management offices
- X PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- X PHA local offices
- X Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- X Main business office of the PHA 911 BOOTH STREET, SALISBURY, MD 21801
- X PHA development management offices 519 ALABAMA AVE., SALISBURY, MD 21801
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2001 - 2005
 [24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- X The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

1. HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- X. PHA Goal: Expand the supply of assisted housing
 Objectives:

Apply for additional rental vouchers:

- X Reduce public housing vacancies: Our goal is to reach a 100% occupancy
 PHA wide.
- Leverage private or other public funds to create additional housing opportunities:
 Acquire or build units or developments
- Other (list below)

- X PHA Goal: Improve the quality of assisted housing
 Objectives:

X Improve public housing management: (PHAS score) **MEASURABLE GOAL TO REACH 90%**.

X Improve voucher management: (SEMAP score) MEASURABLE GOAL TO REACH 90%.

X Increase customer satisfaction: MEASURABLE GOAL – TO IMPROVE IN THE AREAS OF WORK ORDERS; TO MINIMIZE “CALL BACKS” BY EFFECTIVELY AND EFFICIENTLY COMPLETING WORK, TO LESS THAN 2 WORK ORDERS PER MONTH.

X Concentrate on efforts to improve specific management functions: MEASURABLE GOAL – TO IMPROVE RE SERVE LEVEL BY A MINIMUM OF 25% PER YEAR; TO HAVE OCCUPANCY PERSONNEL CERTIFIED. (list; e.g., public housing finance; voucher unit inspections)

- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

X PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- X Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:

X Other: (list below) TO STRENGTHEN LANDLORD WITH RENTAL UNITS THAT MEET HQS, EXPLAIN THE BENEFITS OF THE VOUCHER PROGRAM.

2. HUD Strategic Goal: Improve community quality of life and economic vitality

X PHA Goal: Provide an improved living environment

Objectives:

- X Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: Feb. 2003
- X Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: December 2005.
- X Implement public housing security improvements: Sheriff Department Patrols.

- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
Other: (list below)

3. HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

X PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.

X Other: (list below) TO PROVIDE OR ATTRACT SUPPORTIVE SERVICES TO IMPROVE ASSISTANCE RECIPIENTS' EMPLOYABILITY THROUGH TENANT ORIENTATION PROGRAM REQUIRED OF ALL INCOMING ASSISTED HOUSING RESIDENTS: MEASURABLE GOAL BY SUCCESS OF VARIOUS PROGRAMS.

4. HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

4. X PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- X Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: A target date for completion is 12/2004.
- Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2003
 [24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
 Small Agency (<250 Public Housing Units)
 Administering Section 8 Only

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

WITH THE HOUSING NEEDS OF THE RESIDENTS OF WICOMICO COUNTY IDENTIFIED IN THE BODY OF THIS PLAN, THE HOUSING AUTHORITY'S MAIN OBJECTIVE IS TO ASSIST RESIDENTS IN SECURING DECENT, SAFE, AND AFFORDABLE HOUSING. TO THAT END, THE HOUSING AUTHORITY, IN COMPLIANCE WITH THE STATUTORY AND REGULATORY PROVISIONS PROVIDED THROUGH THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, INTENDS TO MAKE EVERY EFFORT IN ASSISTING FAMILIES WITH THEIR INDIVIDUAL FAMILY NEEDS.

THE HOUSING AUTHORITY WILL, DURING THE YEAR 2004 AND ALL FUTURE YEARS, ACCOMPLISH A WIDE MIX OF INCOME LEVELS ASSISTED, IN ORDER TO LESSEN THE BURDEN ON MISSION OF SECURING, THROUGH PRIVATE PARTNERSHIPS AND THE COMMUNITY, ADDITIONAL HOUSING IN WICOMICO COUNTY.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments: Forwarded as attachments, Supporting Documents available for review.

- X Attachment A : Demographic Changes in Public Housing with site based waiting list.
- X Attachment B : 2003 Capital Fund Program Annual Statement/2001, 2002 & 2003 P & E Reports.
- X Attachment C : Community Service
- X Attachment D : Pet Policy

- X Attachment E : Resident membership of the PHA Governing Board.
 X Attachment F : Membership of the Resident Advisory Board
 X Attachment G : Mission and Goals progress statement.
 X Attachment H : Deconcentration of Poverty & Income Mixing.
 X Attachment I : Voluntary Conversion Required Initial Assessments
 X Attachment J : Most recent board-approved operating budget (Required Attachment for PHA's that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
 FY 2000 Capital Fund Program 5 Year Action Plan
 Public Housing Drug Elimination Program (PHDEP) Plan
 X Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
 Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA. S

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	382	5	5	2	2	1	2
Income >30% but	250	5	5	2	1	1	2

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
<=50% of AMI							
Income >50% but <80% of AMI	117	5	5	2	5	1	2
Elderly	105	5	5	2	5	1	2
Families with Disabilities	178	5	5	2	5	1	2
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:

X Other sources: (list and indicate year of information)

THE SOURCE OF INFORMATION USED TO CONDUCT THIS ANALYSIS CAME FROM THE AUTHORITY’S WAITING LIST INFORMATION, AS WELL AS INFORMATION FROM THE MARYLAND DEPARTMENT OF COMMUNITY DEVELOPMENT PERTAINING TO MEDIAN INCOME FOR THIS AREA OF \$47,800 PER 2-PERSON HOUSEHOLD (1999 ISSUE). The Race/Ethnicity portion data is not available to enable me to complete the chart.

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List
--

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input checked="" type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total			
PUBLIC HOUSING	248		98
SECTION 8 CITY	217		15
SECTION 8 CTY.	284		12
Extremely low Income<=30% AMI			
Public Housing	162	65%	
Section 8 City	97	45%	
Section 8 Cty.	123	43%	
Very low income (>30% but <=50% AMI)			
PUBLIC HOUSING	50	20%	
SECTION 8 CITY	90	41%	
SECTION 8 CTY.	110	39%	
Low income (>50% but <80% AMI)			
PUBLIC HOUSING	36	15%	
SECTION 8 CITY	30	14%	
SECTION 8 CTY.	51	18%	
Families with children			
PUBLIC HOUSING	148	60%	
SECTION 8 CITY	169	78%	
SECTION 8 CTY	232	82%	
Elderly families			
PUBLIC HOUSING	32	13%	
SECTION 8 CITY	26	12%	
SECTION 8 CTY.	47	17%	
Families with Disabilities			
PUBLIC HOUSING	77	31%	
SECTION 8 CITY	54	25%	

Housing Needs of Families on the Waiting List			
SECTION 8 CTY.	47	17%	
Race/ethnicity PUBLIC HOUSING	BLACK...155 WHITE... 83 HISPANIC...0 AMERICAN IND. 8 OTHER 2	56% 30% 0% 03% 01%	
Race/ethnicity SECTION 8 CITY	AMER. INDIANS 1 BLACK...183 WHITE... 27 HISPANIC...6	01% 84% 12% 03%	
Race/ethnicity SECTION 8 COUNTY	HISPANIC....1 BLACK...228 WHITE...48 AMER. INDIANS.3 OTHER....4	01% 80% 17% 01% 01%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	31	13%	
2 BR	89	36%	
3 BR	50	20%	
4 BR	07	06%	
5 BR	02	01%	
0 BR	69	28%	
Is the waiting list closed (select one)? No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 2			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- X Reduce turnover time for vacated public housing units
- X Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- X Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- X Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- X Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
Adopt rent policies to support and encourage work; Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- X Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- X Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- X Other: (list below): A new needs assessment will be conducted on all four (4) projects and waiting list for this Housing Authority.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year.

Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2004 grants)		
a) Public Housing Operating Fund	390,961.00	
b) Public Housing Capital Fund	392,057.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	1,360,011.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
2003	392,057.00	Federal grants & CFP funds
3. Public Housing Dwelling Rental Income	433,128.00	OPERATING
4. Other income (list below)		OPERATING
Excess Utilities	5,400.00	OPERATING
PUBLIC HOUSING INTEREST INCOME	120.00	OPERATING
MANAGEMENT FEES		
GATEWAY	30,000.00	
4. Non-federal sources (list below)		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
Total resources	3,003,734.00	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

- a. When does the PHA verify eligibility for admission to public housing? (select all that apply)
- X When families are within a certain number of being offered a unit: (state number)
Within 3 months
- X When families are within a certain time of being offered a unit: (state time) Within 3 months.
- Other: (describe)
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?
- X Criminal or Drug-related activity
- X Rental history
- X Housekeeping
- Other (describe)
- c. X Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. X Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes X No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list
(select all that apply)

- Community-wide list
 Sub-jurisdictional lists
 Site-based waiting lists
 Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
 PHA development site management office AND THE ALABAMA AVE.
 SECTION 8 OFFICE.
 Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year,
answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 2

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the
upcoming year (that is, they are not part of a previously-HUD-
approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? 2

4. Where can interested persons obtain more information about and sign up to be on the
site-based waiting lists (select all that apply)?

- PHA main administrative office
 All PHA development management offices
 Management offices at developments with site-based waiting lists
 At the development to which they would like to apply
 Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the
bottom of or are removed from the waiting list? (select one)

- One
 Two
 Three or More

b. X Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

X Emergencies

X Overhoused

X Underhoused

X Medical justification

X Administrative reasons determined by the PHA (e.g., to permit modernization work)

Resident choice: (state circumstances below)

Other: (list below)

c. Preferences

1. X Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

X Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

X Victims of domestic violence

X Substandard housing

X Homelessness

X High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

Working families and those unable to work because of age or disability

- Veterans and veterans' families
- X Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

- 6 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 4 Victims of domestic violence
- 3 Substandard housing
- 2 Homelessness
- 5 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- 2 Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- X Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- X The PHA-resident lease
- X The PHA's Admissions and (Continued) Occupancy policy
- X PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- X At an annual reexamination and lease renewal
- X Any time family composition changes
- X At family request for revision
- X Other (list)

(6) Deconcentration and Income Mixing

a. X Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. X Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

Deconcentration Policy for Covered Developments			
Development Name: If yes, list these developments as follows:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Booth Street	100	N/A	See Attached Policy
Scattered Sites	90	“	“ “ “
New Homes	12	“	“ “ “

BASED ON THE RESULTS OF THE REQUIRED ANALYSIS, THE BOOTH STREET TOWNHOUSE DEVELOPMENT, MD 14/1, WILL BE TARGETED TO MAKE SPECIAL EFFORTS TO ATTRACT OR RETAIN HIGHER INCOME FAMILIES

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
- Other (describe below) Tenant housekeeping, rental pay history.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program

Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance?
(select all that apply)

X PHA main administrative office AND 519 ALABAMA AVE.

Other (list below)

(3) Search Time

a. X Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: THE PHA DOES GIVE EXTENSIONS ON STANDARD 60 -DAY PERIOD TO SEARCH FOR A UNIT, PROVIDED THE FAMILY CAN SUBMIT EVIDENCE THAT A UNIT CANNOT BE FOUND, OR THAT OTHER EXTENUATING CIRCUMSTANCES HAVE PREVENTED THE FAMILY FROM LOCATING A UNIT.

(4) Admissions Preferences

a. Income targeting

Yes X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. X Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- X Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- X Victims of domestic violence
- X Substandard housing
- X Homelessness
- X High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- X Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- 3 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 6 Victims of domestic violence
- 5 Substandard housing
- 2 Homelessness
- 4 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- 2 Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- X Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below) We do not have special purpose Section 8 vouchers.

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- X The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 X \$1-\$25
 \$26-\$50

2. Yes X No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes X No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)
 If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
 If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- Yes for all developments
- Yes but only for some developments
- X No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard?
(select all that apply)

FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area

- The PHA has chosen to serve additional families by lowering the payment standard
 Reflects market or submarket
 Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
 Reflects market or submarket
 To increase housing options for families
 Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually EVALUATED ANNUALLY BY CDA
 Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
 Rent burdens of assisted families
 Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

An organization chart showing the PHA's management structure and organization is attached.

X A brief description of the management structure and organization of the PHA follows:

EXECUTIVE DIRECTOR - REPORT TO THE BOARD OF COMMISSIONERS

THE FOLLOWING EMPLOYEES REPORT TO THE EXECUTIVE DIRECTOR

DEPUTY DIRECTOR

SECTION 8 COORDINATORS & P/T

OCCUPANCY SPECIALIST

ADMINISTRATION SPECIALIST/ACCOUNTANT

GENERAL SERVICE SECRETARY

TAX CREDIT PROGRAM/OCCUPANCY SPECIALIST

MAINTENANCE SUPERVISOR

MAINTENANC MECHANICS

MAINTENANC AIDS

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	262	95
Section 8 Vouchers		
CITY PROGRAM	147	81
COUNTY PROGRAM	107	85
Section 8 Certificates		
CITY PROGRAM	0	
COUNTY PROGRAM	0	
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug		

Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- a. Admissions & Occupancy Policy
- b. Tenant Lease

(2) Section 8 Management: (list below)

- a. Administrative Plan
- b. Tenant Contract
- c. Landlord Contract

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- X PHA main administrative office

- PHA development management offices
- Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program an informal hearing procedures for families assisted by the Section 8 based assistance program in addition to federal requirements found at 24CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) Maryland

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund?
(if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name

-or-

WICOMICO COUNTY HOUSING AUTHORITY

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
--

1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes X No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
6. Number of units affected:	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes X No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description

1a. Development name:
1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

See attachment I on page 61 of this document.

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

Project MD 14/4 originated in 1970-71 under the old Section 23-G pilot program. The project originally consisted of 25 homes; today there is only one (1) home that remains on the program (that hasn't been sold or paid off).

These homeowner loans were financed through HUD at a 5 % interest rate over a 30 year period.

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes X No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one)

- | | |
|--------------------------|-------------------------|
| <input type="checkbox"/> | Part of the development |
| <input type="checkbox"/> | Total development |

B. Section 8 Tenant Based Assistance

1. Yes X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C. YES

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-

component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>SUPER PANTRY</i>	<i>10</i>	<i>NEW RESIDENTS</i>	<i>PHA OFFICE</i>	<i>BOTH</i>
AFTER SCHOOL TUTORING	25	CHILDREN	Community Room	BOTH

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
 - Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - Establishing a protocol for exchange of information with all appropriate TANF agencies
 - Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)
 - High incidence of violent and/or drug-related crime in some or all of the PHA's developments
 - High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
 - Residents fearful for their safety and/or the safety of their children
 - Observed lower-level crime, vandalism and/or graffiti
 - People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
 - Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- X Safety and security survey of residents
- X Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- X Resident reports
- X PHA employee reports
- X Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

14/1 BOOTH STREET TOWNHOUSES

14/2 RIVERSIDE HOMES

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- X Activities targeted to at-risk youth, adults, or seniors
- X Volunteer Resident Patrol/Block Watchers Program
- X Other (describe below)

CONTACT WITH & INTERVENTION BY THE WICOMICO COUNTY SHERIFF'S DEPARTMENT, IE, BIKE PATROL AND EXTRA CARS PATROLLING IN THE DEVELOPMENT.

2. Which developments are most affected? (list below)

14/1 BOOTH STREET TOWNHOUSES

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- X Police regularly meet with the PHA management and residents

- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)
2. Which developments are most affected? (list below)

14/1 BOOTH STREET TOWNHOUSES

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? 20
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?
MAY 1, 2004
2001 AUDIT IS STILL IN THE REVIEW STAGE IN REAC.

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - Attached at Attachment (File name)
 - Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
 - Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below:
 - Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes X No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes X No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
 Candidates could be nominated by any adult recipient of PHA assistance
X Self-nomination: Candidates registered with the PHA and requested a place on ballot
 Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
 Any head of household receiving PHA assistance
X Any adult recipient of PHA assistance
 Any adult member of a resident or assisted family organization
 Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
 Representatives of all PHA resident and assisted family organizations
X Other: Wicomico County Council

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) THE STATE OF MARYLAND

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- X The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

None

D. Other Information Required by HUD

Definition of “Substantial Deviation” and “Significant Amendments or Modification” 03.7r.)”

The Wicomico County Housing Authority has defined “Substantial Deviation” and “Significant Amendment or Modification” as they relate to the Agency Plan as follows:

“Substantial Deviation(s)” from the 5-year Action Plan shall be explained in the Annual Plan for the period in which they occur and shall include:

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency work items when dollar amounts exceed 10% of Capital Fund Budget or the amount of replacement reserve funds that exceed 10% of the annual Capital Fund Budget.
- And any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

“Significant Amendment or Modification” of the Annual Plan means

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency work items when dollar amount exceed 10% of Capital Fund Budget or the amount of replacement reserve funds that exceed 10% of the annual Capital Fund Budget;
- And any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

A. Substantial Deviation from the 5-year Plan: None

B. Significant Amendment or Modification to the Annual Plan: None

Use this section to provide any additional information requested by HUD.

RESIDENT SURVEY: FOLLOW UP PLAN

The Wicomico County Housing Authority residents did not show any concern for the following:

COMMUNICATION: We will continue to inform residents and the community by newsletter, flyers and memo’s of our follow up plan.

SAFETY: All resident screening is performed including NCIC checks (our residents probably don’t actually have any idea what is entailed in our screening). We have contacted the local law enforcement agencies and asked for additional patrols through the projects at different times of the day and also requested that they make at least two trips through the projects on each shift. Our sheriff department agreed.

APPEARANCE: We will continue to maintain the grounds and properties of all our units as we have in the past. We will urge all resident to do the same.

Use this section to provide any additional attachments referenced in the Pla

Attachment A

ASSESSMENT OF DEMOGRAPHIC CHANGES IN PUBLIC HOUSING DEVELOPMENTS WITH SITE – BASED WAITING LISTS: Base on our Multifamily Tenant Characteristics System as of March 2003 there has been no changes in racial, ethnic or disability-related tenant composition.

Attachment B

**Capital Fund Program Annual Statement
Parts I, II, and II**

Annual Statement**Capital Fund Program (CFP) Part I: Summary**

Capital Fund Grant Number MD06P01450104 FFY of Grant Approval: 2004

X Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	20,000.00
3	1408 Management Improvements	25,000.00
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	22,400.00
8	1440 Site Acquisition	
9	1450 Site Improvement	266,333.00
10	1460 Dwelling Structures	228,400.00
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	517,133.00
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	0
24	Amount of line 20 Related to Energy Conservation Measures	0

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
14/1 Booth Street	Replace Front & Back Doors	1460	80,000.00
“	Siding Replacement (10) Buildings	1460	127,600.00
“	Heater Vents Replacements	1460	89,133.00
14/2 Riverside Homes	Concrete Repair	1460	60,000.00
“	Landscaping-Reseeding	1450	15,000.00
14/5 Scattered Sites	Reseeding Yards	1450	28,000.00
“	Utility Shed Replacement w/concrete pads	1460	70,000.00
A & E Fees		1430	22,400.00
14/6 New Homes	Utility Sheds w/pads	1460	10,000.00
“	Reseeding Yards	1450	13,000.00
A & E Fees		1430	2,000.00
	TOTAL		517,133.00

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
MD 14/1, 14/2, 14/5 & 14/6	12/31/2006	12/31/2008

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name WICOMICO COUNTY HOUSING AUTHORITY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 3 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 4 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 5 FFY Grant: 2008 PHA FY: 2008
<i>MD14/1 Booth Street</i>	Annual Statement		25,150.00	58,500.00	140,000.00
MD14/2 Riverside Homes		506,383.00	337,370.00	105,000.00	95,000.00
MD14/5 Scattered Sites		10,750.00	-0-	113,200.00	195,000.00
<i>MD14/6 New Nanticoke Homes</i>		-0-	50,400.00	123,933.00	60,000.00
PHA WIDE		-0-	101,713.00	84,000.00	27,133.00
CFP Funds Listed for 5-year planning		517,133.00	517,133.00	517,133.00	517,133.00
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part I: Summary

13. Capital Fund Program Five-Year Action Plan

PHA Name		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year :__2__ FFY Grant: 2005 PHA FY: 2005			Activities for Year: 3____ FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	MD14/2 Riverside Homes	Air Condition Replacement in Administration Building, Community Room & Laundry Room	506,383.00	PHA WIDE	Computer Replacement Travel & Training Administrative Salaries <i>t</i>	25,000.00 25,000.00 51,713.00
Annual	MD 14/5 Scattered Sites	Full Window Replacement	10,750.00	MD 14/1 Booth St.	New Playground Equipment (two locations)	25,150.00
Statement				MD 14/2 Riverside Homes	Seal Coat Parking Areas	8,000.00
					Plumbing/Drain System under buildings	150,000.00
					A & E Contract	5,000.00
					Renovation of 11 ea additional units to comply with 504	169,370.00
					A & E Contract	5,000.00
				MD 14/6 New Nanticoke Homes	Storage Shed Replacement with Cement Pads	48,000.00

13. Capital Fund Program Five-Year Action Plan

					A & E Contract	2,400.00
Total CFP Estimated Cost			\$517,133.00			\$517,133.00

13. Capital Fund Program Five-Year Action Plan

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year :__4__ FFY Grant: 2007 PHA FY: 2007			Activities for Year: _5__ FFY Grant: 2008 PHA FY: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	<i>PHA WIDE</i>	<i>Replace Carpet; Booth Street</i>	8,000.00	<i>PHA WIDE</i>	<i>Staff Travel & Training</i>	25,000.00
Annual		<i>Renovate Booth St. Lobby Area</i>	2,000.00		<i>Golf cart to ride around complex</i> (2 ea.)	2,133.00
Statement		Replace Carpet; Riverside Homes Office	5,000.00	<i>MD 14/1 Booth Street</i>	<i>Replace Entry Door, Front & Rear 200 ea. @ 400.00 ea.</i>	80,000.00
		Community Room Tables & Chairs (14/1 & 14/2)	4,000.00		Replace Storage Shed Doors 100 ea. @ 400.00 ea.	40,000.00
		Vehicles for employees use	40,000.00		Replace Furnace Room Doors 50 ea. @ 400.00 ea.	20,000.00
		Travel & Training	25,000.00	MD 14/2 Riverside Homes	Front & Rear Entry doors 150 ea.	60,000.00
	MD 14/1 Booth Street	Locks on Attic Doors (2 ea. On each door)	1,000.00		Replace windows in 75 units	35,000.00
		Paint Interior of units	6,500.00	MD 14/5 Scattered Sites	Revert from gas heat to electric heat, 10 units on West Rd.	50,000.00

13. Capital Fund Program Five-Year Action Plan

		Seal Coat Parking Lots, marking Park spaces with unit number	25,000.00		Replace water main lines (16 ea. Units, Cartwright Ave. & Ogle Ave., Fruitland, MD	30,000.00
		Identification signs & Number for complex	8,000.00		Build outside storage room for water pumps (10 units on West Rd. @300.00 per unit	3,000.00
		Replace heat vents	6,000.00		Replace Front & Rear Entry Doors, 180 doors @ 400.00	72, 000.00
		New mail boxes (100 units)	16,000.00		Replace Heat Vents thru-out units with Electric hear, 85 units	40,000.00
		Replace playground equipment	25,000.00	MD 14/6 New Nanticoke Homes	Revert from gas heat to electric heat (12 units @ 5,000.00 ea.)	60,000.00
		Re-grade lawns-re-seed yards	3,500.00			
	MD 14/2 Riverside Homes	Central Air Conditioners (75 units)	50,000.00			
		New Electrical System	20,000.00			
		Furnace Replacements	35,000.00			
	MD 14/5 Scattered Sites	Upgrade Driveways/Fill in holes (90 ea.)	20,000.00			
		Replace Bathroom Exhaust Fans (90 ea.)	3,000.00			
		Replace Furnace on West Rd. (12 units)	30,000.00			
		New address number plates (90 ea.)	200.00			

13. Capital Fund Program Five-Year Action Plan

		Central Air Conditioners (90 units)	50,000.00			
		Bathroom Cabinets, under sink, replace medicine cabinets (90 ea.)	10,000.00			
	MD 14/6 New Nanticoke Homes	Furnace Replacement	63,933.00			
		Central Air Conditioners	60,000.00			
Total CFP Estimated Cost			\$517,133.00			\$517,133.00

13. Capital Fund Program Five-Year Action Plan

See Technical Guidance for instructions on the use of this table, including information to be provided

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
---	--	---

Year 2005

12/31/07

12/31/09

13. Capital Fund Program Five-Year Action Plan

MD 14/2 & 14/5

Year 2006 **12/31/08** **12/31/10**
MD 14/1,14/2 & 14/6

Year 2007 **12/31/09** **12/31/11**
MD 14/1,14/2,14/5 & 14/6

Year 2008 **12/31/10** **12/31/12**
MD 14/1, 14/2,14/5 & 14/6

Attachment C: COMMUNITY SERVICE: REENACTMENT EFFECTIVE 9/2003.

COMMUNITY SERVICE

Changes to Admission and Occupancy requirements in the Public Housing Program; Proposed Rule
Community Service offers public housing residents an opportunity to contribute to the communities that support them. Community service is service for which the individual volunteers.

ACTIVITIES:

13. Capital Fund Program Five-Year Action Plan

The Housing Authority will not limit community service to a single type activity and/or a single location in which the activity is to be performed.

Physical environment of the resident's development, volunteer work in a local school, hospital or child care center working with youth organizations, helping neighborhood groups on special projects, or participation in programs that develop and strengthen resident self-responsibility such as drug and alcohol abuse counseling and treatment, household budgeting and credit counseling, and English proficiency are possible means of accomplishing community service.

The 1998 Act specifically prohibits political activity as community service.

Community Service Cont.

ADMINISTER SERVICE

Each non-exempt adult public housing resident must contribute eight (8) hours for each month of community service or participate in a self-sufficiency program for 8 hours in each month.

This PHA will ensure that its own community service programs as well as program and contracts with third parties are accessible for persons with disabilities.

Instead of managing the entire process, a PHA could link residents with agencies seeking volunteers. Under this approach, the PHA's administrative duties would be limited to monitoring the appropriateness of the service and confirming a resident's participation.

Another alternative is for the PHA to contract with another entity to run the community service program. The contract entity would then perform all necessary administrative functions. The PHA would be responsible to assure contract compliance. PHA's must follow their procurement policies and 24CFR 85.36 to contract out their community service programs.

13. Capital Fund Program Five-Year Action Plan

When for-profit third party contractors are used, the PHA should ensure that the Administrators overseeing the program do not have a financial interest in the entity where community service participants are assigned. The PHA also should ensure that the conditions under which the work is to be performed are not otherwise hazardous, that the work is not labor that would be performed by the PHA's employees responsible for essential maintenance and property services, or that the work is otherwise unacceptable. The Senate Committee Report on this provision noted that community service is not to be perceived as punitive or demeaning activity, but rather community service should be considered as rewarding activity that will assist residents in improving their own and their neighbors economic and social well being and give residents a greater stake in their communities.

Community Service Cont.

GEOGRAPHIC LOCATION:

The location includes PHA owned property and the community at large, which is the Wicomico County, Maryland Congressional intent is that residents provide service to their own communities.

EXEMPTIONS:

Exemptions include adults who are 62 years of age or older, persons with disabilities, persons engaged in work activities (as defined by section 407 (d) of the Social Security Act), and persons participating in a welfare to work program, or receiving assistance from and in compliance with a State program funded under part A, title IV of the Social Security Act. (For purposes of the community service requirement, and adult is a person 18 years or older.)

13. Capital Fund Program Five-Year Action Plan

This PHA will determine and document residents' exemptions. The PHA will re-verify an adult's exemption status annually. There are, of course, obvious exceptions. For example, an individual exempt by being over 62 years in age would not need re-verification.

Residents must be permitted to change exemption status during the year if their situation changes. For example, unemployed residents if they find work or start a training program.

Persons eligible for a disability deduction are not necessarily automatically exempt from the community service. The 1998 Act defines "disability" very narrowly for the purpose of the community service requirement. Further, the Act states that a person is exempt only to the extent the disability makes the person "unable to comply" with the community service requirement. The Housing Authority must ensure that the community service and self-sufficiency programs are accessible to persons with disabilities.

**This PHA will document all exemptions for the resident's file.
Community Service Cont.**

This PHA will follow the same standards of documentation for exemptions as they do for other verifications.

LEASE REQUIREMENTS:

Under the 1998 Act, public housing leases must have 12 month terms. The lease must be automatically renewable except for noncompliance with the community service requirements. An annual signing process is not necessary.

The public housing lease also must provide for termination and eviction for noncompliance with the community service requirements. Any lease changes (including addenda) must be made in accordance with the provisions of 24 CFR 966.3, including notice to tenants and opportunity for comment.

The Housing Authority will implement this provision for each family at the family's next regularly scheduled annual reexamination on or after October 1, 1999, and for families admitted after October 1, 1999.

13. Capital Fund Program Five-Year Action Plan

This PHA will not renew or extend the lease if a household contains a nonexempt adult who has failed to comply with the community service requirements.

DOCUMENTATION:

Reasonable documentation must be provided to verify the community service requirements. The documentation must be placed in the resident's file at the time of reexamination.

Community Service Cont.

NONCOMPLIANCE:

The Housing Authority will determine, on an annual basis, if non-exempt residents are in compliance. The PHA will permit non-compliant families to correct the noncompliance, and will require the non-compliant adult and the head of household to sign an agreement to make up the hours needed within the next 12 month period.

Continued noncompliance will result in eviction of the entire family, unless the non-compliant family member is no longer a part of the household.

13. Capital Fund Program Five-Year Action Plan

Attachment D: PET POLICY The implementation and effective dates for the new pet policy is May 15, 2001.

Wicomico County Housing Authority

Resolution # 517

Amendment to

Pet Policy

For all Public housing and federally subsidized housing participants, and pursuant to the Federal Register dated 7/10/00, specifically 24CFR Part 860, Pet ownership in Public Housing Final Rule, the following changes to the existing policy are hereby incorporated;

Rules for Pet Owners

- 1. Pets will be limited to dogs and cats, with dogs weighing less than 30 be limited to two (2) in number and be housed in the same cage.*
- 5. Refuse from pets must be cleaned from yards on a daily basis. All refuse must be placed in a sturdy plastic trash bag, closed tightly, and deposited in a trash facility.*

Pet Policy cont.

- 6. Pet owners will be responsible for any damage to lawns, shrubs, and trees. if an inspection shows that there has been some damage to lawns, shrubs, and trees, the head of household will be given thirty days to bring lawns, shrubs, and trees back to their original state. If in 30 days*

13. Capital Fund Program Five-Year Action Plan

they have failed to do so, the Housing Authority will complete the work and charge the tenant. Failure by the head of household to pay this charge when it is due will mean that the tenant will forfeit their privilege of having a pet, in addition to their having to pay the charge. Damage to units will be repaired by the Housing Authority Failure to pay this charge when it is due will mean that the tenant will forfeit their privilege of having a pet, in addition to the having to pay the charge, repeated damages to the unit by the tenant's pet will mean revoking of their privilege to have a pet.

7. All heads of households will be responsible for the behavior of the pet. Failure to make the pet behave in a docile fashion, will cause the tenant to forfeit their privilege of having a pet.

8. An additional deposit of \$200.00 will be required. The deposit will be due in full at time of initial occupancy, and will be non-refundable.

9. In the event of an emergency and the owner is unable to take care of his pet, there must be on record the name of a responsible part who has been designated to take care of the pet. Failure of this person to do so will mean that the pet will be turned over to the humane Society and the owner will be notified of this action.

10. This pet policy has been revised to inform residents that Assistance

11. Animals are not considered pets and, thus, are exempt from the Wicomico County Housing Authority's Pet Policy when the assistance animal is required as a reasonable accommodation.

Attachment E

RESIDENT MEMBERSHIP OF THE PHA GOVERNING BOARD:

The new resident member of the Wicomico County Housing Authority Board is Mr. Robert Martin, who was appointed on March 16, 2004; Term End Date March 2009.

Attachment F:

13. Capital Fund Program Five-Year Action Plan

MEMBERSHIP OF THE RESIDENT ADVISORY BOARD:

MS. Violet Dashiell	Riverside Homes for the Elderly
Ms. Ethel Dashiell	Riverside Homes for the Elderly
Mrs. Esther Nichols	939 Gateway Street, Gateway Village
Ms. Ruth Jones	909 Gateway Street, Gateway Village
Mrs. Theresa Alston	Booth Street Apartments
Ms. Wilhelminia Farrare	Booth Street Apartments

Attachment G

Progress in meeting the 5-Year Plan Mission and Goals:

Goal # 1:

We had a 96% occupancy rate PHA wide in 2003.

The SEMAP 2002 (non-submission receives a zero) The 2003 SEMAP has not be issued as of this date. Our Goal is to reach 90%.

The PHAS 2002 was 55 (Troubled). Our Goal is to reach 90%.

Call backs on daily work orders have been reduced to “0”, due to closer monitoring or completed work orders.

13. Capital Fund Program Five-Year Action Plan

Due to the high volume of evictions and move outs our expenses has increased for 2003, a significant decrease in the reserve level has occurred.

The PHA distributes a list of landlords for perspective tenants; prior contact has been made with these landlords to insure they are receptive to the program.

Program information has been mailed to landlords, which would include changes as they occur.

Both Section 8 Coordinators and Occupancy Specialist will be considered for additional training for the year of 2004 or as soon as possible.

Goal # 2:

As the PHA utilizes its waiting list & places applicants on a time & date basis, deconcentration and income mixing has not been successful to this point. It is the intent of the Authority to work on a 20%/50%/30% income/rent- paying ability range to see progress in these two areas. That is to say that 20% of PHA stock will be designated for moderate higher income households, 50% will be designated to low income households, and 30% will be designated to very-low income households. This goal was adopted/implemented Oct. 16, 2002.

The tenant orientation classes are conducted up to 3 times per year & are designed to provide new residents with empowerment skills through services provided by local agencies & organizations.

13. Capital Fund Program Five-Year Action Plan

The Wicomico County Sheriff department is still patrolling the 14/1 development and the surrounding community. They also report to this

Office any problems concerning the Housing Authority and our units.

There have been no increase of crime reported to this office.

Goal # 3:

This authority continue to provide supportive services to new residents.

This authority has agreed to provide people to participate in a no limits program offered by local support service.

The program highlights are:

- Job readiness workshop
- Financial management workshop
- Life management counseling
- Career counseling services
- Job placement services
- Applicants must be 35 years of age.

Goal # 4:

13. Capital Fund Program Five-Year Action Plan

In keeping with the requirements set forth in the HUD regulations 24CFR Part 8 and the Voluntary Compliance Agreement this agency has started the process to make 5% of its housing stock available to mobility-impaired individuals and 2% for the hearing impairment. The renovations are expected to start 4/2004. Monthly reports are submitted to Fair Housing by the 15th of each month starting with 2/2004.

Attachement H

**AMENDMENT TO
PHA ADMISSIONS AND OCCUPANCY POLICY**

FEDERAL REGISTER

DECEMBER 22, 2000/RULES & REGULATIONS

DECONCENTRATION of POVERTY & INCOME MIXING

FINAL RULE

Wicomico County Housing Authority

In compliance with the Federal Register dated December 22, 2000 Final Rule, the following Provisions shall be included in the Housing Authority's Public Housing Admissions & Occupancy Policy.

The Wicomico County Housing Authority will provide in its Admissions & Occupancy Policy:

(A) Providing incentives designed to encourage families with incomes above the Established Income Range to accept units in developments with incomes below the Established Income Range; Incentives to accomplish this may include the following:

13. Capital Fund Program Five-Year Action Plan

1. Waiver of Security Deposits.

2. Delay of rent increase from 60 to 120 days when income increases.

3. Enhancement of rental property.

(B) Establishing a preference for admission of working families in developments below the Established Income Range.

(C) Skipping a family on the waiting list to reach another family in an effort to further the goals of the PHA deconcentration policy;

(D) Providing such other strategies as permitted by the PHA in consultation with the residents and the community, through the PHA Annual Plan process, to be responsive to the local context and the PHA strategic objectives.

Attachment I: Voluntary Conversion of Public Housing Development

Analysis

- a. How many of the PHA's developments are subject to the Required Initial Assessments?
3 each: MD 1401 – Booth Street, MD1405 – Scattered Sites, MD 1406 – New Homes.
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?
1 each: MD 1402 – Riverside Homes (Elderly)
- c. How many Assessments were conducted for the PHA's covered developments?
1 each (PHA wide)
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:
None

Development Name	Number of Units

Table Library

13. Capital Fund Program Five-Year Action Plan

d. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments::

Attachment J:

Most recent board-approved Operating Budget is on file in this office.

A copy has also been sent to the Baltimore HUD Office (Gregory Nunn)

PHA Plan

Table Library

Component 7

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant	% Vacancies in Development

Table Library

13. Capital Fund Program Five-Year Action Plan

		Units	
Description of Needed Physical Improvements or Management Improvements			
Total estimated cost over next 5 years			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part 1: Summary

PHA Name: WICOMICO COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: X MD06P01450101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending:09/30/04 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3a	1408 Management Improvements Soft Costs				
3b	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	24,500.00		635.07	635.07
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	492,633.00		249,608.93	204,569.28
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (Sum of lines 1-19)	517,133.00		250,244.00	205,204.35
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of Line 20 related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation				
	Collateralization Expenses or Debt Service				

Signature of Executive Director

Date

Signature of Authorizing HUD Official

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part 1: Summary

PHA Name: WICOMICO COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: X MD06P01450102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 09/30/2004 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	20,220.00	100,996.00	100,996.00	-0-
3a	1408 Management Improvements Soft Costs/Computers	28,800.00	36,049.00	36,049.00	-0-
3b	Management Improvements Hard Costs				
4	1410 Administration	51,713.00	50,498.00	-0-	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs – CMA Architect Inc.	17,221.00	32,000.00	32,000.00	1,200.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	387,030.00	166,483.00	152,239.00	48,445.76
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (Sum of lines 1-19)	504,984.00	386,026.00	321,284.00	49,645.76
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of Line 20 related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: X WICOMICO COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: X MDO6P01450102 Replacement Housing Factor Grant No:					Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
PHA WIDE	Administration Salaries		1410	-0-	50,498.00		-0-	0	
	Operations		1406		100,996.00		100,996.00	0	
	Management Improvement Soft		1408		36,049.00		36,049.00	0	
	Costs/ Computers A & E/ CMA Inc.		1430		32,000.00		32,000.00	1,200.00	
PHA Wide	Thermostats		1460	753 ea.	14,244.00		-0-	0	
14/5 Scattered Sites & 14/6 New Nanticoke Homes	Gas Furnaces		1460	22 ea.	34,519.00		34,519.00	34,519.00	
14/5 Scattered Sites	Front & Back Steps		1460	90 houses	117,720.00		117,720.00	0	
	Roofing Emergencies Peninsula/RWL				0		8,091.96	8,091.96	
	Ted's Flooring						5,834.80	5,834.80	
				TOTALS	386,026.00		321,284.00	49,645.76	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part 1: Summary

PHA Name: WICOMICO COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: X MD06P01450103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	20,220.00	-0-	-0-	-0-
3a	1408 Management Improvements Soft Costs	25,000.00	-0-	-0-	-0-
3b	Management Improvements Hard Costs	-			
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000.00	-0-	-0-	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	320,337.00	-0-	-0-	-0-
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	6,500.00	-0-	-0-	-0-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				

