

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2004

PHA Name: Brunswick Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Brunswick Housing Authority

PHA Number: ME006

PHA Fiscal Year Beginning: (mm/yyyy) 07/2004

PHA Programs Administered:

Public Housing and Section 8

Section 8 Only

Public Housing Only

Number of public housing units:

Number of S8 units:

Number of public housing units:

Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: John Hodge

Phone: 207-725-8711

TDD: 800-877-8339

Email (if available): john@brunswickhousing.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office

PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA

PHA development management offices

Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2004
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

- A family assisted under the homeownership option must be an existing participant in the voucher program.
- For a family to participate in the BHA's homeownership program, the family must be participating in the Housing Choice Voucher Program and in compliance with the HCV Program for at least nine months.
- At the commencement of homeownership assistance for the family, the family can be any of the following:
 - A. A first-time homeowner: A family in which no member has had a present homeownership interest in a residence in the last three years. Exception: A single parent or displaced homemaker who, while married, owned a home with a spouse or resided in a home owned by the spouse.
 - B. A cooperative member: A family of which one or more members owns membership shares in a cooperative.
 - C. A family that includes a person with disabilities.
- At commencement of homeownership assistance, the gross annual income of adult family members who will own the home must equal the federal minimum wage multiplied by 2000 hours.
- Except for elderly or disabled families, the BHA will not count any welfare assistance received by the family in determining annual income.
- One or more adult members of the family who will own the home must be currently employed on a full-time basis (not less than an average of 30 hours per week); and continuously employed full time for the past year. The employment requirement does not apply to an elderly or disabled family. The BHA shall grant an exemption from the employment requirement if needed as a reasonable accommodation for a family, other than an elderly or disabled family, which includes a person with disabilities.
- The BHA will not approve homeownership assistance if any family member has previously defaulted on a mortgage under the homeownership option.
- Eligible families must attend and satisfactorily complete a homeownership counseling program required by the BHA.

c. What actions will the PHA undertake to implement the program this year (list)?

Marketing of new homes now being developed locally

Attempting to move two families earning no more than 50% AMI into home ownership

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):

Working with Coastal Enterprises to offer homeownership classes
(15 years housing experience)

- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
 access to neighborhoods outside of high poverty areas
 other (describe below):
to encourage the development of new affordable housing options

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):
Six in areas to be determined

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

State of Maine

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.

- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

work with area agencies to support new affordable housing development
maintain existing affordable housing in a safe, sanitary condition

- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State of Maine is available for us to seek funding from, as needed.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
NA	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
NA	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
NA	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section 18 of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
NA	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Brunswick Housing Authority			Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-04 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	28,000			
3	1408 Management Improvements	8,000			
4	1410 Administration	15,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	24,936			
10	1460 Dwelling Structures	169,000			
11	1465.1 Dwelling Equipment—Nonexpendable	6,000			
12	1470 Nondwelling Structures	5,000			
13	1475 Nondwelling Equipment	10,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$280,936			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	\$6,000			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	\$51,000			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Brunswick Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TOWERS ME6-001	Site Improvements (painting, lighting, signs)	1450		\$3,000.00				
	Common Areas (painting, carpeting, lighting, ceiling tiles, floor tiles and signs)	1460		\$8,000.00				
	Paving Lot & Sidewalks	1450		\$21,936.00				
	Replace North Patio Roof	1460		\$9,000.00				
	Stoves, Refrigerators	1465.1	7-9	\$3,000.00				
TERRACE ME6-004	Re-shingle roof	1460		\$66,000.00				
	Common Areas (painting, carpeting, lighting, ceiling tiles, floor tiles and signs)	1460		\$2,000.00				
	504-compliant Doors for Disabled	1460	3	\$6,000.00				
	Crawl Space Water Remediation	1460		\$24,000.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

PERRYMAN ME6-003	Community Hall Improvements	1470		\$2,000.00				
	Salt Shed materials foundation	1470		\$3,000.00				
	Ext Doors Units	1460	10-14	\$3,000.00				
	Heating System Upgrade	1460		\$51,000.00				
	Stoves, Refrigerators	1465.1	7-9	\$3,000.00				
HA WIDE	Vehicle pick-up 3/4 ton	1475		\$10,000.00				
	Operations	1406		\$28,000.00				
	Management Improvements (computers)	1408		\$5,000.00				
	Management Improvements (congregate)	1408		\$3,000.00				
	Administration (Sal & benef, office staff)	1410		\$15,000.00				
	A/E services (IT support & consult)	1430		\$15,000.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Brunswick Housing Authority			Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TOWERS	6/30/06			6/30/08			
ME6-001							
TERRACE	6/30/06			6/30/08			
ME6-004							
PERRYMAN	6/30/06			6/30/08			
ME6-003							

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Brunswick Housing Authority		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 4			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2005 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2006 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2008 PHA FY: 2009
	Annual Statement				
TOWERS ME6-001		\$49,000	\$57,000	\$51,000	\$117,000
TERRACE ME6-004		\$101,000	\$45,000	\$58,000	\$27,000
PERRYMAN ME6-003		\$26,000	\$107,000	\$47,000	\$15,000
HA WIDE		\$104,936	\$71,936	\$124,936	\$121,936
CFP Funds Listed for 5-year planning		\$280,936	\$280,936	\$280,936	\$280,936
Replacement Housing Factor Funds					

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: 2 FFY Grant: 2005 PHA FY: 2006			Activities for Year: 3 FFY Grant: 2006 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual Statement	TOWERS ME6-001	Site Improvements	\$ 6,000.00	TOWERS ME6-001	Site Improvements	\$ 7,000.00
		Common Areas	\$ 30,000.00		Replace Kitchen/Bath fixtures	\$ 10,000.00
		Patio West	\$ 9,000.00		Common Areas	\$ 5,000.00
		Stoves/Ref	\$ 4,000.00		Patio South	\$ 9,000.00
					Paving Lot	\$ 22,000.00
					Stoves/Ref	\$ 4,000.00
	TERRACE ME6-004	Site Improvements	\$ 5,000.00	TERRACE ME6-004	Replace Kitchen/Bath fixtures	\$ 10,000.00
		Windows	\$ 40,000.00		Common Areas	\$ 5,000.00
		Common Areas	\$ 1,000.00		Windows	\$ 30,000.00
		Crawl Space Water Remediation	\$ 30,000.00			
		Paving Lots	\$ 22,000.00			
		Stoves/Ref	\$ 3,000.00			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

	PERRYMAN ME6-003	Community Hall Improvements	\$ 2,000.00	PERRYMAN ME6-003	Site Improvements	\$ 10,000.00
		Ext Doors	\$ 3,000.00		Ext Doors Units	\$ 10,000.00
		Replace Kitchen/Bath fixtures	\$ 3,000.00		Renovation Community Hall	\$ 15,000.00
		Shed Roofs & Siding	\$ 15,000.00		Replacement Roof Shingles	\$ 64,000.00
		Stoves/Ref	\$ 3,000.00		Replace Kitchen/Bath fixtures	\$ 4,000.00
					Stoves/ref	\$ 4,000.00
	HA WIDE	New Vehicle	\$ 33,000.00	HA WIDE	Snow Removal/Lawn Equipment	\$ 5,936.00
		Operations	\$ 28,000.00		Operations	\$ 28,000.00
		Management Improve (computers)	\$ 3,000.00		Management Improve (computers)	\$ 5,000.00
		Management Improvements (congregate)	\$ 3,000.00		Management Improvements (congregate)	\$ 3,000.00
		Administration (Sal & Benf Staff)	\$ 15,000.00		Administration (Sal & Benf Staff)	\$ 15,000.00
		A/E services (IT support & Consult)	\$ 15,000.00		A/E services (IT support & Consult)	\$ 15,000.00
		Snow Removal/Lawn Equipment	\$ 7,936.00			
Total CFP Estimated Cost			\$280,936			\$280,936

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year: 4 FFY Grant: 2007 PHA FY: 2008			Activities for Year: 5 FFY Grant: 2008 PHA FY: 2009		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
TOWERS ME6-001	Site Improvements	\$ 8,000.00	TOWERS ME6-001	Site Improvements	\$ 3,000.00
	Common Areas	\$ 8,000.00		Common Areas	\$ 2,000.00
	Fire Alarm Upgrade (audio/visual)	\$ 22,000.00		Elevator Upgrade	\$ 107,000.00
	Replace Kitchen/Bath fixtures	\$ 8,000.00		Stoves/Ref	\$ 5,000.00
	Stoves/ref	\$ 5,000.00			
TERRACE ME6-004	Windows	\$ 26,000.00	TERRACE ME6-004	Site Improvements	\$ 2,000.00
	Common Areas	\$ 6,000.00		Common Areas	\$ 2,000.00
	Fire Alarm Upgrade (audio/visual)	\$ 22,000.00		Elevator Upgrade	\$ 20,000.00
	Stoves/Ref	\$ 4,000.00		Stoves/Ref	\$ 3,000.00
PERRYMAN ME6-003	Community Hall Improvements	\$ 10,000.00	PERRYMAN ME6-003	Roof/siding work	\$ 10,000.00
	Ext Doors Units	\$ 8,000.00		Stoves/Ref	\$ 5,000.00
	Replace Kitchen/Bath fixtures	\$ 10,000.00			
	Shed Roofs & Siding	\$ 15,000.00			
	Stoves/ Ref	\$ 4,000.00			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

HA WIDE	Snow Removal/Lawn Equipment	\$ 15,936.00	HA WIDE	Snow Removal/Lawn Equipment	\$ 5,936.00
	Operations	\$ 28,000.00		Operations	\$ 28,000.00
	Management Improve (computers)	\$ 5,000.00		Management Improve (computers)	\$ 5,000.00
	Management Improvements (conregate)	\$ 3,000.00		Management Improvements (conregate)	\$ 3,000.00
	Administration (Sal & Benf Staff)	\$ 15,000.00		Administration (Sal & Benf Staff)	\$ 15,000.00
	A/E services (IT support & Consult)	\$ 15,000.00		A/E services (IT support & Consult)	\$ 15,000.00
	New Radio	\$ 5,000.00		New HA Software Program	\$ 50,000.00
	New Vehicle Maintenance	\$ 38,000.00			
Total CFP Estimated Cost		\$280,936			\$280,936

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <i>Brunswick Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: <i>ME36-P006-501-03</i> Replacement Housing Factor Grant No:			Federal FY of Grant: <i>FFY2003</i>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: <i>1</i>) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <i>12/31/03</i> <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$26,547	\$26,547	\$0	\$0
3	1408 Management Improvements	\$10,000	\$10,000	\$2,562	\$2,562
4	1410 Administration	\$15,000	\$15,000	\$15,000	\$2,650
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$15,000	\$15,000	\$4,000	\$2,000
8	1440 Site Acquisition				
9	1450 Site Improvement	\$36,000	\$38,470	\$7,197	\$5,997
10	1460 Dwelling Structures	\$52,500	\$107,397	\$9,959	\$8,984
11	1465.1 Dwelling Equipment—Nonexpendable	\$6,000	\$5,350	\$0	\$0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$73,204	\$16,487	\$0	\$0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$234,251	\$234,251	\$38,718	\$22,193
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	\$18,000	\$12,000	\$0	\$0
26	Amount of line 21 Related to Energy Conservation Measures	\$59,204	\$51,120	\$0	\$0

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <i>Brunswick Housing Authority</i>			Grant Type and Number Capital Fund Program Grant No: <i>ME36-P006-501-03</i> Replacement Housing Factor Grant No:				Federal FY of Grant: <i>FFY2003</i>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	General operations of public housing	1406		\$26,547	\$26,547	\$0	\$0	In progress
HA Wide	Upgrade computer hardware & software	1408		\$5,000	\$5,000	\$2,235	\$2,235	In progress
HA Wide	Management Improvements/ Congregate Services	1408		N/A	\$3,200	\$0	\$0	In progress
HA Wide	CFP administration	1410		\$15,000	\$15,000	\$15,000	\$2,650	In progress
HA Wide	Management consultant	1408		\$5,000	\$1,800	\$327	\$327	In progress
HA Wide	Information technology support	1430		\$15,000	\$15,000	\$4,000	\$2,000	In progress
ME6-001	Exterior lighting upgrades	1475		\$14,000	\$8,000	\$0	\$0	In progress
ME6-001	Site improvements/landscaping	1450		\$6,000	\$6,000	\$1,474	\$274	In progress
ME6-001	Common area upgrades	1460		\$4,000	\$4,000	\$0	\$0	In progress
ME6-001	Ninth floor patio repairs (South Side)	1460		\$13,000	\$8,209	\$8,209	\$8,209	Complete

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <i>Brunswick Housing Authority</i>			Grant Type and Number Capital Fund Program Grant No: <i>ME36-P006-501-03</i> Replacement Housing Factor Grant No:				Federal FY of Grant: <i>FFY2003</i>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME6-003	Stove/refrigerator replacement	1465.1	4 units	\$3,000	\$3,000	\$0	\$0	In progress
ME6-003	Exterior door replacements	1460	5 units	\$4,000	\$4,000	\$0	\$0	In progress
ME6-003	Storm drain system repairs	1450		\$30,000	\$30,000	\$3,254	\$3,254	In progress
ME6-003	Heating system replacement	1475		\$59,204	\$0	\$0	\$0	See next item
ME6-003	Heating system replacement	1460		NA	\$51,120	\$0	\$0	In progress
ME6-003	Site improvement/paving	1450		NA	\$2,470	\$2,470	\$2,470	Complete
ME6-003	Exterior lighting upgrades	1475		NA	\$6,243	\$0	\$0	In progress
ME6-004	First floor carpet replacement	1460		\$5,500	\$8,922	\$0	\$0	In progress
ME6-004	Stove/refrigerator replacement	1465.1	4 units	\$3,000	\$2,350	\$0	\$0	In progress
ME6-004	Common area upgrades	1460		\$4,000	\$3,500	\$1,750	\$775	In progress
ME6-004	Crawl space water remediation	1460		\$22,000	\$22,000	\$0	\$0	In progress
ME6-004	Handicap shower install	1460		NA	\$5,646	\$0	\$0	In progress
ME6-004	Replace hairdresser equipment	1475		NA	\$2,244	\$0	\$0	In progress

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: <i>Brunswick Housing Authority</i>	Grant Type and Number Capital Fund Program Grant No: <i>ME36-P006-501-03</i> Replacement Housing Factor Grant No:	Federal FY of Grant: <i>FFY2003</i>
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	6/30/05			6/30/06			
ME6-001	6/30/05			6/30/06			
ME6-003	6/30/05			6/30/06			
ME6-004	6/30/05			6/30/06			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <i>Brunswick Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: <i>ME36-P006-501-02</i> Replacement Housing Factor Grant No:			Federal FY of Grant: <i>FFY2002</i>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <i>12/31/2003</i> <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$28,400	\$28,631	\$25,016	\$25,016
3	1408 Management Improvements	\$5,000	\$8,710	\$8,710	\$8,710
4	1410 Administration	\$14,965	\$14,965	\$14,965	\$7,915
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$15,000	\$17,000	\$17,000	\$17,000
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$36,000	\$64,302	\$64,302	\$64,302
11	1465.1 Dwelling Equipment—Nonexpendable	\$167,782	\$119,601	\$116,988	\$91,754
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$17,557	\$31,495	\$18,105	\$18,105
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$284,704	\$284,704	\$265,086	\$232,802
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	\$110,100	\$112,934	\$110,321	\$85,087
26	Amount of line 21 Related to Energy Conservation Measures	\$0	\$3,134	\$3,134	\$3,134

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: <i>Brunswick Housing Authority</i>			Grant Type and Number Capital Fund Program Grant No: <i>ME36-P006-501-02</i> Replacement Housing Factor Grant No:				Federal FY of Grant: <i>FFY2002</i>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
HA Wide	General operations of public housing	1406		\$28,400	\$28,631	\$25,016	\$25,016	In progress	
HA Wide	Upgrade computer hardware & software	1408		\$5,000	\$8,710	\$8,710	\$8,710	Complete	
HA Wide	CFP administration	1410		\$14,965	\$14,965	\$14,965	\$7,915	In progress	
HA Wide	Information technology consultant	1430		\$15,000	\$17,000	\$17,000	\$17,000	Complete	
HA Wide	Maintenance vehicle (Chevy Crew Cab)	1475		\$17,557	\$18,105	\$18,105	\$18,105	Complete	
HA Wide	Truck Track Rack	1475		NA	\$1,050	\$0	\$0	In progress	
HA Wide	Pro-sweep, power heads, etc.	1475		NA	\$1,240	\$0	\$0	In progress	
HA Wide	Mower/snow-thrower	1475		NA	\$11,100	\$0	\$0	In progress	
ME6-001	Installation of new call/security system	1465.1	100 Units	\$77,500	\$79,054	\$77,225	\$59,561	In progress	
ME6-001	Replace stoves & refrigerators	1465.1	2 Units	NA	\$1,638	\$1,638	\$1,638	Complete	
ME6-001	Emergency laundry room roof replacement	1460	1	NA	\$6,284	\$6,284	\$6,284	Complete	
ME6-003	Upgrade domestic hot water system	1465.1	4 Buildings	NA	\$3,134	\$3,134	\$3,134	Complete	
ME6-003	Replace main electrical panels	1465.1	5 Buildings	\$48,000	\$0	\$0	\$0	Deferred	
ME6-003	Replace stoves & refrigerators	1465.1	1 Unit	\$9,682	\$1,110	\$1,110	\$1,110	Complete	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: <i>Brunswick Housing Authority</i>	Grant Type and Number Capital Fund Program Grant No: <i>ME36-P006-501-02</i> Replacement Housing Factor Grant No:	Federal FY of Grant: <i>FFY2002</i>
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME6-004	Installation of new call/security system	1465.1	42 Units	\$32,600	\$33,880	\$33,096	\$25,526	In progress
ME6-004	Floor structure repair	1460		\$25,000	\$50,971	\$50,971	\$50,971	Complete
ME6-004	Replace common area carpet	1460		\$11,000	\$7,047	\$7,047	\$7,047	Complete
ME6-004	Replace stoves & refrigerators	1465.1	1 Unit	NA	\$785	\$785	\$785	Complete

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: <i>Brunswick Housing Authority</i>	Grant Type and Number Capital Fund Program Grant No: <i>ME36-P006-501-02</i> Replacement Housing Factor Grant No:	Federal FY of Grant: <i>FFY2002</i>
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	6/30/04			6/30/05			
ME6-001	6/30/04			6/30/05			
ME6-003	6/30/04			6/30/05			
ME6-004	6/30/04			6/30/05			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <i>Brunswick Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: <i>ME36-P006-501-01</i> Replacement Housing Factor Grant No:			Federal FY of Grant: <i>FFY2001</i>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2003 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$29,400	\$28,758	\$28,758	\$28,758
3	1408 Management Improvements	\$6,497	\$8,582	\$8,582	\$8,582
4	1410 Administration	\$20,000	\$19,640	\$19,640	\$19,640
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$9,292	\$6,837	\$6,837	\$6,837
8	1440 Site Acquisition				
9	1450 Site Improvement	\$69,390	\$69,390	\$69,390	\$69,390
10	1460 Dwelling Structures	\$120,525	\$121,897	\$121,897	\$121,897
11	1465.1 Dwelling Equipment—Nonexpendable	\$7,800	\$7,800	\$7,800	\$7,800
12	1470 Nondwelling Structures	\$10,017	\$10,017	\$10,017	\$10,017
13	1475 Nondwelling Equipment	\$26,144	\$26,144	\$26,144	\$26,144
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$299,065	\$299,065	\$299,065	\$299,065
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	\$12,800	\$12,800	\$12,800	\$12,800

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: <i>Brunswick Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: <i>ME36-P006-501-01</i> Replacement Housing Factor Grant No:				Federal FY of Grant: <i>FFY2001</i>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	General operations of public housing	1406		\$29,400	\$28,758	\$28,758	\$28,758	Complete
HA Wide	Upgrade computer hardware & software	1408		\$5,497	\$5,497	\$5,497	\$5,497	Complete
HA Wide	CFP administration	1410		\$20,000	\$19,640	\$19,640	\$19,640	Complete
HA Wide	A&E/consultant fees	1430		\$9,292	\$6,837	\$6,837	\$6,837	Complete
HA Wide	Administrative office renovations	1470		\$5,017	\$5,017	\$5,017	\$5,017	Complete
HA Wide	New 15-passenger van	1475		\$16,144	\$16,144	\$16,144	\$16,144	Complete
HA Wide	Maintenance vehicle (Chevy Crew Cab)	1475		\$10,000	\$10,000	\$10,000	\$10,000	Complete
ME6-001	Congregate services program	1408		\$1,000	\$3,085	\$3,085	\$3,085	Complete
ME6-001	Replace roof with rubber membrane system	1460		\$98,975	\$98,975	\$98,975	\$98,975	Complete
ME6-001	Upgrade elevators	1460		\$21,550	\$22,922	\$22,922	\$22,922	Complete
ME6-003	Replace stoves & refrigerators	1465.1	15 Units	\$0	\$0	\$0	\$0	Deferred
ME6-003	Repave parking lot	1450		\$69,390	\$69,390	\$69,390	\$69,390	Complete
ME6-003	Hot air furnace	1470		\$5,000	\$5,000	\$5,000	\$5,000	Complete
ME6-004	Replace windows	1460		\$0	\$0	\$0	\$0	Deferred
ME6-004	Convert electric heat	1465.1		\$7,800	\$7,800	\$7,800	\$7,800	Complete

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: <i>Brunswick Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: <i>ME36-P006-501-01</i> Replacement Housing Factor Grant No:				Federal FY of Grant: <i>FFY2001</i>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	9/30/03		9/30/03	9/30/04		9/30/04	
ME6-001	9/30/03		9/30/03	9/30/04		9/30/04	
ME6-003	9/30/03		9/30/03	9/30/04		9/30/04	
ME6-004	9/30/03		9/30/03	9/30/04		9/30/04	