

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan for Fiscal Year: 2004

## PHA Name: Sulphur Housing Authority

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Sulphur Housing Authority

**PHA Number:** LA 063

**PHA Fiscal Year Beginning:** (mm/yyyy) 01/2004

**PHA Programs Administered:**

- Public Housing and Section 8**    
  **Section 8 Only**    
  **Public Housing Only**  
 Number of public housing units:    
 Number of S8 units:    
 Number of public housing units:  
 Number of S8 units:

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Mr. Lawrence Italo     Phone: 337-527-5248  
 TDD: 337-527-5248     Email (if available): sha@xspedius

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting:  
 (select all that apply)

- PHA's main administrative office    
  PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.    
 Yes    
 No.

If yes, select all that apply:

- Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library    
 PHA website    
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA    
 PHA development management offices  
 Other (list below)

## Streamlined Annual PHA Plan Fiscal Year 2004

[24 CFR Part 903.12(c)]

### Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

#### **A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan
- 9. 2003 Performance and Evaluation Report
- 10. 2002 Performance and Evaluation Report
- 11. 2001 Performance and Evaluation Report
- 12. 2000 Performance and Evaluation Report

#### **B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076**, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070**, *Certification for a Drug-Free Workplace*;

**Form HUD-50071**, *Certification of Payments to Influence Federal Transactions*; and

**Form SF-LLL & SF-LLLa**, *Disclosure of Lobbying Activities*.

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. No

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?None
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?

1. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
1. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/> Revitalization Plan under development	
<input type="checkbox"/> Revitalization Plan submitted, pending approval	
<input type="checkbox"/> Revitalization Plan approved	
<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway	

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:
4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance—Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

### 3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

## **4. Use of the Project-Based Voucher Program**

### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below) ~~z~~
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)  
State of Louisiana

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State of Louisiana's plan has established the following priorities to address housing needs, which are also the priorities of the Sulphur Housing Authority:

?? Maintain its supply of decent, safe and sanitary rental housing that is affordable for low, very low and moderate income families.

?? The modernization of SHA housing for occupancy by low very low income families.



## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
YES	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
YES	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
YES	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
YES	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
YES	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
YES	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
YES	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
YES	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
YES	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
YES	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
YES	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
YES	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
YES	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
N/A	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
YES	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
YES	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
		Sufficiency
YES	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
YES	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
YES	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
YES	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
YES	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
YES	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
YES	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
YES	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
YES	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
YES	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
YES	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
YES	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <b>Sulphur Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: LA48P063501-04 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	30,000			
3	1408 Management Improvements	5,000			
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	22,164			
8	1440 Site Acquisition				
9	1450 Site Improvement	49,917			
10	1460 Dwelling Structures	154,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	25,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	286,081			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Sulphur Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48P063501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Operations	Housing Operations	1406	10%	30,000				
	<b>Subtotal</b>			<b>30,000</b>				
HA Wide Management Improvements	Vacancy reduction program	1408	5%	5,000				
	<b>Subtotal</b>			<b>5,000</b>				
HA Wide Fees & Cost	A. A/E Services	1430	100%	17,164				
	B. Consulting Services	1430	100%	5,000				
	<b>Subtotal</b>			<b>22,164</b>				
LA 63-1	A. Landscaping	1450	LS	10,000				
	B. Replace windows & screens	1460	50 units	148,000				
	<b>Subtotal</b>			<b>158,000</b>				
LA 63-2	A. Landscaping	1450	LS	9,917				
	B. Replace DHW heaters	1460	18 units	6,000				
	<b>Subtotal</b>			<b>15,917</b>				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part II: Supporting Pages</b>								
PHA Name: Sulphur Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48P063501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LA 63-5	Landscaping	1450	LS	30,000				
	<b>Subtotal</b>			<b>30,000</b>				
HA Wide Non-dwelling equipment	Replace maintenance vehicle	1475	1 EA	25,000				
	<b>Subtotal</b>			<b>25,000</b>				
	<b>Grand Total</b>			<b>286,081</b>				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part III: Implementation Schedule</b>							
PHA Name: Sulphur Housing Authority			Grant Type and Number Capital Fund Program No: LA48P063501-04 Replacement Housing Factor No:				Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
LA 63-1	12/31/06			12/31/08			
LA 63-2	12/31/06			12/31/08			
LA 63-5	12/31/06			12/31/08			
HA Wide	12/31/06			12/31/08			

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
PHA Name Sulphur Housing Authority		Sulphur/Calcasieu Parish/Louisiana		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2  FFY Grant: PHA FY: 2005	Work Statement for Year 3  FFY Grant: PHA FY: 2006	Work Statement for Year 4  FFY Grant: PHA FY: 2007	Work Statement for Year 5  FFY Grant: PHA FY: 2008
	Annual Statement				
HA Wide Ops		30,000	30,000	30,000	30,000
HA Wide Other		27,164	27,164	27,164	97,164
LA 63-1		31,800	15,700	21,600	76,917
LA 63-2		103,800	15,700	21,600	0
LA 63-5		58,317	172,517	185,717	57,000
HA Wide Non-dwelling		35,000	25,000	0	25,000
CFP Funds Listed for 5-year planning		286,081	286,081	286,081	286,081
Replacement Housing Factor Funds					

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b> <b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year : <u>  2  </u> FFY Grant: PHA FY: 2005			Activities for Year: <u>  3  </u> FFY Grant: PHA FY: 2006		
See	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA Wide Operations	Housing Operations	30,000	HA Wide Operations	Housing Operations	30,000
<b>Annual</b>		<b>Subtotal</b>	<b>30,000</b>		<b>Subtotal</b>	<b>30,000</b>
<b>Statement</b>						
	HA Wide Management Improvements	Vacancy reduction program	5,000	HA Wide Management Improvements	Vacancy reduction program	5,000
		<b>Subtotal</b>	<b>5,000</b>		<b>Subtotal</b>	<b>5,000</b>
	HA Wide Fees & Cost	A. A/E services	17,164	HA Wide Fees & Cost	A. A/E services	17,164
		B. Consulting Services	5,000		B. Consulting Services	5,000
		<b>Subtotal</b>	<b>22,164</b>		<b>Subtotal</b>	<b>22,164</b>
	LA 63-1	A. Landscaping	16,800	LA 63-1	A. Landscaping	15,700
		B. Replace/upgrade security lighting	15,000		<b>Subtotal</b>	<b>15,700</b>
		<b>Subtotal</b>	<b>31,800</b>			
	LA 63-2	A. Landscaping	16,800	LA 63-2	A. Landscaping	15,700
		B. Replace windows & screens	72,000		<b>Subtotal</b>	<b>15,700</b>
		C. Replace/update security lights	15,000			
		<b>Subtotal</b>	<b>103,800</b>			
	LA 63-5	A. Landscaping	16,917	LA 63-5	A. Landscaping	15,600



## 8. Capital Fund Program Five-Year Action Plan

		B. Replace entry doors	26,400		B. Replace windows & screens	156,917
		C. Replace/update security lights	15,000		<b>Subtotal</b>	<b>172,517</b>
		<b>Subtotal</b>	<b>58,317</b>			
	HA Wide	Replace appliances	35,000	HA Wide Non-dwelling Equipment	Replace maintenance vehicle	25,000
		<b>Subtotal</b>	<b>35,000</b>		<b>Subtotal</b>	<b>25,000</b>
Total CFP Estimated Cost			\$ 286,081			\$ 286,081

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b> <b>Part II: Supporting Pages—Work Activities</b>					
Activities for Year : <u>  4  </u> FFY Grant: PHA FY: 2007			Activities for Year: <u>  5  </u> FFY Grant: PHA FY: 2008		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
HA Wide Operations	Housing Operations	30,000	HA Wide Operations	Housing Operations	30,000
	<b>Subtotal</b>	<b>30,000</b>		<b>Subtotal</b>	<b>30,000</b>
HA Wide Management Improvements	Vacancy reduction program	5,000	HA Wide Management Improvements	Vacancy reduction program	5,000
	<b>Subtotal</b>	<b>5,000</b>		<b>Subtotal</b>	<b>5,000</b>
HA Wide Fees & Cost	A. A/E services	17,164	HA Wide Fees & Cost	A. A/E services	17,164
	B. Consulting Services	5,000		B. Consulting Services	5,000
	<b>Subtotal</b>	<b>22,164</b>		<b>Subtotal</b>	<b>22,164</b>
LA 63-1	A. Landscaping	21,600	LA 63-1	A. Landscaping	76,917
	<b>Subtotal</b>	<b>21,600</b>		<b>Subtotal</b>	<b>76,917</b>
LA 63-2	A. Landscaping	21,600	HA Wide	A. Landscaping	70,000
	<b>Subtotal</b>	<b>21,600</b>		<b>Subtotal</b>	<b>70,000</b>
LA 63-5	A. Landscaping	21,800	LA 63-5	A. Replace windows & screens	57,000
	B. Replace windows & screens	163,917		<b>Subtotal</b>	<b>57,000</b>
	<b>Subtotal</b>	<b>185,717</b>			

### 8. Capital Fund Program Five-Year Action Plan

			HA Wide Non-dwelling Equipment	Replace maintenance vehicle	25,000
				<b>Subtotal</b>	<b>25,000</b>
Total CFP Estimated Cost		\$ 286,081			\$ 286,081

## 9. Capital Fund Program 2003 Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Sulphur Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P063501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/03 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	35,000		0	0	
3	1408 Management Improvements	5,000		0	0	
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	17,164		0	0	
8	1440 Site Acquisition					
9	1450 Site Improvement	66,193		0	0	
10	1460 Dwelling Structures	116,400		0	0	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition	46,324		0	0	
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 – 20)	286,081		0	0	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs					

## 9. Capital Fund Program 2003 Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Sulphur Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P063501-03 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

## 9. Capital Fund Program 2003 Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Sulphur Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P063501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Operations	Housing Operations	1406	18%	35,000		0	0	0% Complete
	<b>Subtotal</b>			<b>35,000</b>		<b>0</b>	<b>0</b>	
HA Wide Management Improvements	Vacancy reduction program	1408	3%	5,000		0	0	0% Complete
	<b>Subtotal</b>			<b>5,000</b>		<b>0</b>	<b>0</b>	
HA Wide Fees & Cost	A. A/E Services	1430	100%	12,164		0	0	0% Complete
	B. Consulting services	1430	100%	5,000		0	0	0% Complete
	<b>Subtotal</b>			<b>17,164</b>		<b>0</b>	<b>0</b>	
LA 63-1	A. Replace wall furnaces	1460	50 units	50,000		0	0	0% Complete
	B. Replace entry doors	1460	6 units	4,800		0	0	0% Complete
	C. Replace & upgrade water cut-off valves	1450	1 EA	1,325		0	0	0% Complete
	D. Landscaping	1450	LS	8,500		0	0	0% Complete
	<b>Subtotal</b>			<b>64,625</b>		<b>0</b>	<b>0</b>	

## 9. Capital Fund Program 2003 Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Sulphur Housing Authority			Grant Type and Number Capital Fund Program Grant No: LA48P063501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LA 63-2	A. Replace entry doors	1460	12 units	9,600		0	0	0% Complete
	B. Replace brick molding around door jams	1460	10 units	2,000		0	0	0% Complete
	C. Landscaping	1450	LS	4,200		0	0	0% Complete
	<b>Subtotal</b>			<b>15,800</b>		<b>0</b>	<b>0</b>	
LA 63-5	A. Replace DHW heaters	1460	140 ea	25,000		0	0	0% Complete
	B. Replace bathroom heaters	1460	140 units	25,000		0	0	0% Complete
	C. Construct additional parking spaces	1450	250 SY	15,000		0	0	0% Complete
	D. Demolish buildings 14 and 15	1485	2 bldgs	46,324		0	0	0% Complete
	E. Replace & upgrade water cut-off valves	1450	10 EA	13,750		0	0	0% Complete
	F. Landscaping	1450	LS	23,418		0	0	0% Complete
	<b>Subtotal</b>			<b>148,492</b>		<b>0</b>	<b>0</b>	
	<b>Grand Total</b>			<b>286,081</b>		<b>0</b>	<b>0</b>	

**9. Capital Fund Program 2003 Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
<b>PHA Name:</b> Sulphur Housing Authority			<b>Grant Type and Number</b> Capital Fund Program No: LA48P063501-03 Replacement Housing Factor No:			<b>Federal FY of Grant: 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
LA 63-1	12/31/04			12/31/06			
LA 63-2	12/31/04			12/31/06			
LA 63-5	12/31/04			12/31/06			
HA Wide	12/31/04			12/31/06			



## 10. Capital Fund Program 2002 Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Sulphur Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48P063501-02 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2002</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: 1)</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 6/30/03</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	66,327	66,327	66,327	66,327
3	1408 Management Improvements	10,000	11,346	11,346	9,105
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	28,109	16,142	16,142	15,595
8	1440 Site Acquisition				
9	1450 Site Improvement	0	25,831	25,831	0
10	1460 Dwelling Structures	264,049	248,839	248,839	235,097
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 De molition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	368,485	368,485	368,485	326,124
22	Amount of line 21 Related to LBP Activities				

## 10. Capital Fund Program 2002 Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Sulphur Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48P063501-02 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <b>2002</b>	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: 1)</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 6/30/03</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

## 10. Capital Fund Program 2002 Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name: Sulphur Housing Authority			Grant Type and Number Capital Fund Program Grant No: LA48P063501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Operations	Housing Operations	1406	18%	66,327	66,327	66,327	66,327	Completed
	<b>Subtotal</b>			<b>66,327</b>	<b>66,327</b>	<b>66,327</b>	<b>66,327</b>	
HA Wide Management Improvements	Vacancy reduction program	1408	50%	10,000	11,346	11,346	9,105	80% Completed
	<b>Subtotal</b>			<b>10,000</b>	<b>11,346</b>	<b>11,346</b>	<b>9,105</b>	
HA Wide Fees & Cost	A. A/E Services	1430	100%	22,109	8,094	8,094	7,547	93% Completed
	B. Consulting services	1430	100%	6,000	8,048	8,048	8,048	Completed
	<b>Subtotal</b>			<b>28,109</b>	<b>16,142</b>	<b>16,142</b>	<b>15,595</b>	
LA 63-1	Replace DHW heaters	1460	50 EA	15,000	15,000	15,000	15,000	Completed
	<b>Subtotal</b>			<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	
LA 63-2	Install dryer vents	1460	24 units	6,000	6,000	6,000	6,000	Completed
	<b>Subtotal</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	

## 10. Capital Fund Program 2002 Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name: Sulphur Housing Authority			Grant Type and Number Capital Fund Program Grant No: LA48P063501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LA 63-5	A. Replace roofing	1460	5 bldg	126,000	126,000	126,000	126,000	Completed
	B. Replace wall furnaces	1460	140 units	105,217	90,007	90,007	76,265	85% Completed
	C. Replace entry doors and frames	1460	39 units	11,832	11,832	11,832	11,832	Completed
	<b>Subtotal</b>			<b>243,049</b>	<b>227,839</b>	<b>227,839</b>	<b>214,097</b>	
HA Wide	A. Sidewalk replacement/Termite control	1450	LS	0	25,831	25,831	0	0% Complete
	<b>Subtotal</b>			<b>0</b>	<b>25,831</b>	<b>25,831</b>	<b>0</b>	
	<b>Grand Total</b>			<b>368,485</b>	<b>368,485</b>	<b>368,485</b>	<b>326,124</b>	

**10. Capital Fund Program 2002 Performance and Evaluation Report**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part III: Implementation Schedule**

PHA Name: Sulphur Housing Authority		Grant Type and Number Capital Fund Program No: LA48P063501-02 Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
LA 63-1	6/30/03	6/30/02	6/30/02	12/31/04			
LA 63-2	6/30/03	6/30/02	6/30/02	12/31/04			
LA 63-5	6/30/03	6/30/02	6/30/02	12/31/04			
HA Wide		6/30/03	6/30/03	12/31/04			

## 11. Capital Fund Program 2001 Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b>						
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>						
PHA Name: Sulphur Housing Authority		Grant Type and Number Capital Fund Program: LA48P063501-01 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/03 <input type="checkbox"/> Final Performance and Evaluation Report						
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	62,649		62,649	62,649	
3	1408 Management Improvements	24,147		24,175	23,958	
4	1410 Administration					
5	1411 Audit					
6	1415 liquidated Damages					
7	1430 Fees and Costs	17,119		17,119	16,850	
8	1440 Site Acquisition					
9	1450 Site Improvement	47,476		47,476	17,117	
10	1460 Dwelling Structures	216,513		216,513	198,556	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment	20,000		20,000	20,000	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development					
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2-19)	387,904		387,932	339,130	
21	Amount of line 20 Related to LBP Activities					

# 11. Capital Fund Program 2001 Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>						
PHA Name: Sulphur Housing Authority		<b>Grant Type and Number</b> Capital Fund Program: LA48P063501-01 Capital Fund Program Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2001	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: 4)</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 6/30/03</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

## 11. Capital Fund Program 2001 Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Sulphur Housing Authority		<b>Grant Type and Number</b> Capital Fund Program #: LA48P063501-01 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Operations	A. Housing Operations	1406	14%	62,649		62,649	62,649	Completed
	<b>Subtotal</b>			<b>62,649</b>		<b>62,649</b>	<b>62,649</b>	
HA-Wide Management Improvements	A. Vacancy reduction program	1408	5	24,175		24,175	23,958	99.1% Complete
	<b>Subtotal</b>			<b>24,175</b>		<b>24,175</b>	<b>23,958</b>	
HA Wide Fees & Cost	A. A/E services	1430	100%	10,774		10,774	10,505	98% Complete
	B. Consulting Service	1430	100%	6,345		6,345	6,345	Completed
	<b>Subtotal</b>			<b>17,119</b>		<b>17,119</b>	<b>16,850</b>	
LA 63-1	A. Replace roof shingles	1460	5 Bldg	35,000		35,000	35,000	Completed
	B. Tree removal	1450	LS	2,661		2,661	2,661	Completed
	<b>Subtotal</b>			<b>37,661</b>		<b>37,661</b>	<b>37,661</b>	
LA 63-2	A. Replace roof shingles	1460	5 Bldg	35,000		35,000	35,000	Completed
	B. Replace heaters	1460	24 EA	15,160		15,160	15,160	Completed
	C. Replace DHW heaters	1460	24 EA	3,168		3,168	3,168	Completed
	<b>Subtotal</b>			<b>53,328</b>		<b>53,328</b>	<b>53,328</b>	



## 11. Capital Fund Program 2001 Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Sulphur Housing Authority		<b>Grant Type and Number</b> Capital Fund Program #: LA48P063501-01 Capital Fund Program Replacement Housing Factor #:				<b>Federal FY of Grant: 2001</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
LA 63-5	A. Repair and replace roof shingles	1460	7 Bldg	110,877		110,877	92,920	84% Complete
	B. Replace exterior doors and frames	1460	78 units	17,308		17,308	17,308	Completed
	C. Tree removal	1450	LS	14,455		14,455	14,455	Completed
	<b>Subtotal</b>			<b>142,640</b>		<b>142,640</b>	<b>124,683</b>	
HA Wide	A. Landscaping	1450	LS	30,360		30,360	0	0% Complete
	<b>Subtotal</b>			<b>30,360</b>		<b>30,360</b>	<b>0</b>	
HA Wide Non dwelling equipment	A. Replace maintenance vehicle	1475	1 EA	20,000		20,000	20,000	Completed
	<b>Subtotal</b>			<b>20,000</b>		<b>20,000</b>	<b>20,000</b>	
	<b>Grand Total</b>			<b>387,932</b>		<b>387,932</b>	<b>339,129</b>	

# 11. Capital Fund Program 2001 Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Sulphur Housing Authority			<b>Grant Type and Number</b> Capital Fund Program #: LA048P063501-01 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
LA 63-1	3/31/03	6/30/02	6/30/02	9/30/04			
LA 63-2	3/31/03	6/30/02	6/30/02	9/30/04			
LA 63-5	3/31/03	6/30/02	6/30/02	9/30/04			
HA-Wide	3/31/03	6/30/02	6/30/02	9/30/04			

## 12. Capital Fund Program 2000 Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>						
PHA Name: Sulphur Housing Authority		<b>Grant Type and Number</b> Capital Fund Program: LA48P063501-00 Capital Fund Program Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/03 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	28,097		28,097	28,097	
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 liquidated Damages					
7	1430 Fees and Costs	21,773		21,773	20,891	
8	1440 Site Acquisition					
9	1450 Site Improvement	50,000		50,000	50,000	
10	1460 Dwelling Structures	268,100		268,100	230,853	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	12,313		12,313	7,811	
18	1498 Mod Used for Development					
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2-19)	380,283		380,283	337,652	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

## 12. Capital Fund Program 2000 Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Sulphur Housing Authority			<b>Grant Type and Number</b> Capital Fund Program #: LA48P063501-00 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Operations	A. Housing Operations	1406	7%	28,097		28,097	28,097	Completed
	<b>Subtotal</b>			<b>28,097</b>		<b>28,097</b>	<b>28,097</b>	
HA Wide Fees & Cost	A. A/E design	1430	100%	21,773		21,773	20,891	96% Complete
	<b>Subtotal</b>			<b>21,773</b>		<b>21,773</b>	<b>20,891</b>	
LA 63-1	A. Upgrade electrical system	1460	44 units	166,000		166,000	166,000	Completed
	B. Patch/Paint interiors	1460	44 units	28,600		28,600	28,600	Completed
	C. Install dryer vents	1460	44 units	12,500		12,500	12,500	Completed
	D. Relocation cost	1495.1	44 units	9,850		9,850	6,249	63% Complete
	<b>Subtotal</b>			<b>216,950</b>		<b>216,950</b>	<b>213,349</b>	
LA 63-2	A. Upgrade electrical system	1460	10 units	50,000		50,000	12,753	26% Complete
	B. Patch/paint interiors	1460	10 units	11,000		11,000	11,000	10% Complete
	C. Relocation cost	1495.1	44 units	2,463		2,463	1,562	63% Complete
	<b>Subtotal</b>			<b>63,463</b>		<b>63,463</b>	<b>25,315</b>	
LA 63-5	A. Correct site drainage problem	1450	LS	50,000		50,000	50,000	Completed
	<b>Subtotal</b>			<b>50,000</b>		<b>50,000</b>	<b>50,000</b>	
	<b>Grand Total</b>			<b>380,283</b>		<b>380,283</b>	<b>337,652</b>	

**12. Capital Fund Program 2000 Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part III: Implementation Schedule</b>							
<b>PHA Name: Sulphur Housing                      Authority</b>			<b>Grant Type and Number</b> Capital Fund Program #: LA048P063501-00 Capital Fund Program Replacement Housing Factor #:			<b>Federal FY of Grant: 2000</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	9/30/02	6/30/02	6/30/02	9/30/03			
LA 63-1	9/30/02	6/30/02	6/30/02	9/30/03			
LA 63-2	9/30/02	6/30/02	6/30/02	9/30/03			
LA 63-5	9/30/02	6/30/02	6/30/02	9/30/03			