

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan

## for Fiscal Year: 2004

### PHA Name: DeWitt County Housing Authority

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**



**Streamlined Annual PHA Plan**  
**Fiscal Year 20**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

<input type="checkbox"/>	1. Site-Based Waiting List Policies	page 4
	<b>903.7(b)(2) Policies on Eligibility, Selection, and Admissions</b>	
<input checked="" type="checkbox"/>	2. Capital Improvement Needs	page 5
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<input type="checkbox"/>	3. Section 8(y) Homeownership	page 6
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<input type="checkbox"/>	4. Project-Based Voucher Programs	page 7
<input checked="" type="checkbox"/>	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	Page 7
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	9. Performance & Evaluation Report IL06-P031-501-03	(il031a01)
	10. Performance & Evaluation Report IL06-P031-502-03	(il031b01)
	11. PHA Board resident membership	(il031c01)
	12. Resident Advisory Board membership	(il031d01)

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace:**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions;** and

**Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? **NO**  
 If yes, complete the following table; if not skip to B.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?**NONE**

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

### 3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

## **4. Use of the Project-Based Voucher Program**

### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: State of Illinois

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)  
**Improve and update existing housing stock.**
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

None.



## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
		Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: <b>DeWitt County Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: <b>IL06-P031-501-04</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2004</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	90,000			
3	1408 Management Improvements	3,000			
4	1410 Administration	45,000			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	2,300			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	500			
10	1460 Dwelling Structures	297,000			
11	1465.1 Dwelling Equipment—Nonexpendable	4,000			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	7,200			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	2,000			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	451,000			
22	Amount of line 21 Related to LBP Activities	20,000			
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name: <b>DeWitt County Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: <b>IL06-P031-501-04</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL06-P031-001	Phase II – Exterior Re-modeling of 6-unit bldg	1460		295,000				
Webster Apts	Includes: siding, roofs windows, floors; lead paint, asbestos removal							
	Relocation	1495		2,000				
IL06-P031-003	Sprinkler testing	1430		400				
Nixon Manor	Flooring replacement	1460		1,000				
IL06-P031-004	Sprinkler testing	1430		400				
DeWitt Manor	Flooring replacement	1460		1,000				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name: <b>DeWitt County Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: <b>IL06-P031-501-04</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developmt Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA-WIDE</b>	Operations	1406		90,000				
	Administrative Training	1408		1,000				
	Computer Software	1408		1,000				
	Consultant	1408		1,000				
	Salaries & Benefits	1410		45,000				
	Environmental Review	1430		200				
	Architect & Engineer Fees	1430		1,000				
	Asbestos, Lead Paint Test	1430		300				
	Minor site improvements	1450		500				
	Appliances	1465		4,000				
	Dumpsters	1475		5,000				
	Community furniture	1475		400				
	Computer hardware	1475		400				
	Maintenance equipment	1475		1,000				
	Office equip, & furniture	1475		400				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b>							
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>							
<b>Part III: Implementation Schedule</b>							
PHA Name: <b>DeWitt County Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>IL06-P031-501-04</b> Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL06-P031-001	9-30-06			9-30-08			
IL06-P031-003	9-30-06			9-30-08			
IL06-P031-004	9-30-06			9-30-08			
PHA-WIDE	9-30-06			9-30-08			

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: DeWitt County Housing Authority		IL031		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2005 PHA FY: 2006	Work Statement for Year 3 FFY Grant: 2006 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2008 PHA FY: 2009
	Annual Statement				
IL031-01 / Webster		261,000	263,000	7,000	0
IL031-02 / MacArthur		2,000	0	7,000	0
IL031-03 / Nixon		6,000	4,000	39,000	109,000
IL031-04 / Countryside		0	0	181,000	40,000
IL031-04 / DeWitt		4,000	6,000	32,000	99,000
PHA WIDE		178,000	178,000	185,000	203,000
CFP Funds Listed for 5-year planning	450,000	451,000	451,000	451,000	451,000
Replacement Housing Factor Funds	0	0	0	0	0

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program <b>Five-Year Action Plan</b>				DeWitt County Housing Authority IL031		
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: 2 FFY Grant: 2005 PHA FY: 2006			Activities for Year: 3 FFY Grant: 2006 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See</b>	IL31-1 / Webster	Remodel Phase III	245,000	IL31-1 / Webster	Remodel Phase IV	250,000
<b>Annual</b>		Site improvements	9,000		Site improvements	13,000
<b>Statement</b>		Sealcoat parking	7,000			
				IL31-3 / Nixon	Apt. flooring	4,000
	IL31-2 / MacArthur	Sealcoat parking	2,000			
				IL31-4 / DeWitt	Apt. flooring	4,000
	IL31-3 / Nixon	Sealcoat parking	2,000		Apt. doors	2,000
		Apt. flooring	4,000			
	IL31-4 / DeWitt	Apt. flooring	4,000			
	PHA-WIDE	Operations	90,000	PHA-WIDE	Operations	90,000
		Training	2,000		Training	2,000
		Computer software	2,000		Computer software	2,000
		Administration	45,000		Administration	45,000
		Fees & Costs	28,000		Fees & Costs	28,000
		Computer hardware	3,000		Computer hardware	3,000
		Office equipment	2,000		Office equipment	2,000
		Maintenance equip	4,000		Maintenance equip	4,000
		Appliances	1,000		Appliances	1,000
		Consultant	1,000		Consultant	1,000
	Total CFP Estimated Cost		\$451,000			\$451,000



## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program <b>Five-Year Action Plan</b>			DeWitt County Housing Authority IL031		
Part II: Supporting Pages—Work Activities					
Activities for Year: 4 FFY Grant: 2007 PHA FY: 2008			Activities for Year: 5 FFY Grant: 2008 PHA FY: 2009		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
IL31-01 / Webster	Sealcoat Parking	7,000	IL31-03 / Nixon	Apt. flooring	4,000
				Electronic entry	20,000
IL31-02 / MacArthur	Sealcoat Parking	2,000		Community furniture	1,000
	Site Improvements	5,000		Elevator update	75,000
				Tuckpointing	5,000
IL31-03 / Nixon	Apt flooring	4,000		Site improvements	4,000
	Windows	33,000			
	Sealcoat parking	2,000	IL31-04 / Countryside	Sewer/water upgrades	40,000
IL31-04 / Countryside	Roofing	181,000	IL31-04 / DeWitt	Apt. flooring	4,000
				Electronic entry	20,000
IL31-04 / DeWitt	Apt flooring	4,000		Community furniture	1,000
	Windows	28,000		Elevator update	65,000
				Tuckpointing	5,000
				Site improvements	4,000
PHA-WIDE	Operations	90,000	PHA-WIDE	Operations	90,000
	Training	2,000		Training	2,000
	Computer software	2,000		Computer software	2,000
	Administration	45,000		Administration	45,000
	Fees & Costs	28,000		Fees & Costs	30,000
	Computer hardware	3,000		Computer hardware	3,000
	Office equipment	2,000		Office equipment	2,000
	Maintenance equip	4,000		Maintenance equip	4,000
	Site Acquisition	7,000		Maintenance vehicle	23,000
	Appliances	1,000		Appliances	1,000
	Consultant	1,000		Consultant	1,000
Total CFP Estimated Cost		\$451,000			\$451,000

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: DEWITT COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: <b>IL06-P031-501-03</b> Replacement Housing Factor Grant No:	Federal FY of Grant: FFY 2003
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3-31-2004  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	78,750		0.00	0.00
3	1408 Management Improvements	4,000		0.00	0.00
4	1410 Administration	39,380		34,358.23	28,816.58
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	23,200		2,216.77	1,416.77
8	1440 Site Acquisition	0			
9	1450 Site Improvement	5,800		0.00	0.00
10	1460 Dwelling Structures	223,764	223,604	216,434.08	149,343.36
11	1465.1 Dwelling Equipment—Nonexpendable	11,000	11,160	11,160.00	9,090.00
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	5,000		219.95	124.98
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	3,000		0.00	0.00
18	1499 Development Activities	0			
19	1501 Collaterization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	393,894	393,894	264,389.03	188,791.69
22	Amount of line 21 Related to LBP Activities	20,000			
23	Amount of line 21 Related to Section 504 Compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of line 21 Related to Security – Hard Costs	0			
26	Amt. line 21 Related to Energy Conservation Measures	0			

**Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: <b>DEWITT COUNTY HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program #: <b>IL06-P031-501-03</b>			Federal FY of Grant: <b>FFY 2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Work Status
				Original	Revised	Funds Obligated	Funds Expended	
<b>IL06-P031-001</b>	Phase I - Continuation	1460	16 units	220,764	220,604	216,434.08	149,343.36	Ongoing
<b>Webster Apts</b>	Exterior remodel of 4							
	4-unit apts. Includes replacing							
	Siding, windows, roofs & minor							
	Interior repairs. Lead paint and							
	asbestos removal.							
	Site Improvements – includes	1450	16	4,800		0.00	0.00	Not Started
	Concrete stoops, sidewalks,							
	Plantings, seating, lighting							
	Relocation	1495	16	3,000		0.00	0.00	Not Started
<b>IL06-P031-003</b>	Fire sprinkler testing	1430	1	400		0.00	0.00	Not Started
<b>Nixon Manor</b>								
	Repair/replace windows	1460		500		0.00	0.00	Not Started
	Replace apartment flooring	1460	2	1,000		0.00	0.00	Not Started
<b>IL06-P031-004</b>								
<b>DeWitt Manor</b>	Fire sprinkler testing	1430	1	400		0.00	0.00	Not Started
	Repair/replace windows	1460		500		0.00	0.00	Not Started
	Replace apartment flooring	1460	2	1,000		0.00	0.00	Not Started

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: <b>DEWITT COUNTY HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program #: <b>IL06-P031-501-03</b> Replacement Housing Factor #:			Federal FY of Grant: <b>FFY 2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA-WIDE</b>	Operations	1406		78,750		0.00	0.00	Not Started
	Administrative Training	1408		2,000		0.00	0.00	Not Started
	Computer Software	1408		2,000		0.00	0.00	Not Started
	Salaries & Benefits	1410		39,380		34,358.23	28,816.58	Ongoing
	Environmental Review	1430		100		0.00	0.00	Not Started
	Architectural/Engineering Fees	1430		22,000		2,216.77	1,416.77	
	Asbestos & Lead Paint Testing	1430		300		0.00	0.00	Not Started
	Concrete Repair	1450		1,000		0.00	0.00	Not Started
	Appliances	1465	32	11,000	11,160	11,160.00	9,090.00	Ongoing
	Community Furniture	1475		500		0.00	0.00	Not Started
	Computer Hardware	1475		2,000		0.00	0.00	Not Started
	Maintenance Equipment	1475		2,000		0.00	0.00	Not Started
	Office Equipment & Furniture	1475		500		219.95	124.98	Ongoing
	<b>Grand Total</b>			<b>393,894</b>	<b>393,894</b>	<b>264,389.03</b>	<b>188,791.69</b>	

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedule**

PHA Name: <b>DEWITT COUNTY HOUSING AUTHORITY</b>			Grant Type and Number Capital Fund Program #: <b>IL06-P031-501-03</b> Replacement Housing Factor #:				Federal FY of Grant: <b>FFY 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
<b>IL06-P031-002</b>	9-30-05			9-30-07				
<b>Webster Apts</b>								
<b>IL06-P031-003</b>	9-30-05			9-30-07				
<b>Nixon Manor</b>								
<b>IL06-P031-004 elderly</b>	9-30-05			9-30-07				
<b>DeWitt Manor</b>								
<b>PHA-WIDE</b>	9-30-05			9-30-07				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: DEWITT COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: <b>IL06-P031-502-03</b> Replacement Housing Factor Grant No:	Federal FY of Grant: FFY 2003
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 3-31-2004  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	15,700		0.00	0.00
3	1408 Management Improvements	1,000		0.00	0.00
4	1410 Administration	7,850		0.00	0.00
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	500		0.00	0.00
8	1440 Site Acquisition	0			
9	1450 Site Improvement	3,000		0.00	0.00
10	1460 Dwelling Structures	41,000		0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	6,000		0.00	0.00
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	3,450		0.00	0.00
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collaterization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	78,500		0.00	0.00
22	Amount of line 21 Related to LBP Activities	500			
23	Amount of line 21 Related to Section 504 Compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of line 21 Related to Security – Hard Costs	0			
26	Amt. line 21 Related to Energy Conservation Measures	0			



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>DEWITT COUNTY HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program #: <b>IL06-P031-502-03</b> Replacement Housing Factor #:			Federal FY of Grant: <b>FFY 2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA-WIDE</b>	Operations	1406		15,700		0.00	0.00	Not Started
	Administrative Training	1408		500		0.00	0.00	Not Started
	Computer Software	1408		500		0.00	0.00	Not Started
	Salaries & Benefits	1410		7,850		0.00	0.00	Not Started
	Asbestos & Lead Paint Testing	1430		500		0.00	0.00	Not Started
	Concrete Repair	1450		1,000		0.00	0.00	Not Started
	Site Improvements/Landscaping	1450		2,000		0.00	0.00	Not Started
	Appliances	1465		1,000		0.00	0.00	Not Started
	Computer Hardware	1475		450		0.00	0.00	Not Started
	Maintenance Equipment	1475		1,000		0.00	0.00	Not Started
	Community Furniture	1475		2,000		0.00	0.00	Not Started
	<b>Grand Total</b>			<b>78,500</b>		0.00	0.00	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>DEWITT COUNTY HOUSING AUTHORITY</b>			Grant Type and Number Capital Fund Program #: <b>IL06-P031-502-03</b> Replacement Housing Factor #:			Federal FY of Grant: <b>FFY 2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<b>IL06-P031-003</b>	2-12-06			2-12-08			
<b>Nixon Manor</b>							
<b>IL06-P031-004 elderly</b>	2-12-06			2-12-08			
<b>DeWitt Manor</b>							
<b>PHA-WIDE</b>	2-12-06			2-12-08			

## Required Attachment: Resident Member on the PHA Governing Board

1.  Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Nellie Coppenbarger

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires): 5-Year Term; expires 5-29-2006

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member:

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

**Required Attachment: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Barbara Zink	100 S. Railroad, Apt. 403	Clinton, IL 61727
Lynn Flowers	700 N. Cain, Apt. 101	Clinton, IL 61727
Jean Maltby	1700 E. Main, Apt. 143	Clinton, IL 61727
Hattie Ogg	700 N. Madison, Apt. 1A	Clinton, IL 61727
Minnie Branch	520 E. Main, Apt. 307	Clinton, IL 61727