PHA Plans

Version

Streamlined 5-Year/Annual

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226 (exp 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined 5-Year Plan for Fiscal Years 2004 - 2009 Streamlined Annual Plan for Fiscal Year 2004

FOR

THE HOUSING AUTHORITY OF THE CITY OF VIDALIA

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

Streamlined Five -Year PHA Plan Agency Identification

PHA Name: The Housing Authority of the City of Vidalia PHA Number: GA145						
	al Year Beginnin	g: Octok	per 1, 2004			
	grams Administe Iousing and Section		ction 8 Only	X Pu	ıblic Housing Only	,
Number of pub Number of S8 u	lic housing units: 11 units:	Number	r of S8 units:	Numb	er of public housing units:	
□РНА С	Consortia: (check b	ox if subn	nitting a joint I	PHA P	Plan and complete t	table)
Part	icipating PHAs	PHA Code	Program(s) Inclu the Consortiu		Programs Not in the Consortium	# of Units Each Program
Participating I	PHA 1:					
Participating I	РНА 2:					
Participating I	РНА 3:					
(select all t X Mai PHA	n regarding any acti hat apply) n administrative offic A development manag A local offices	e of the PI	НА		·	Ü
	Locations For PHA lans and attachments			_		t all that
X Mai	n administrative office A development manage A local offices in administrative office administrative office nadministrative office library A website er (list below)	e of the lo	ices cal government ounty governme	ent		
	Supporting Document n business office of the		able for inspect	ion at:	(select all that apply	y)

The Housing Authority of the City of Vidalia will communicate with community leaders and survey residents in an effort to gauge the level of safety perceived by the community and residents.

Goal Three: Upgrade the marketability of the Housing Authority of the City of Vidalia's developments in order to attract working families.

Objectives:

- 1. The Board of Commissioners, in concert with HUD and State regulations and statues, will establish priorities for the Housing Authority of the City of Vidalia in establishing preferences that will best suit the residents of the City by October 1, 2004.
- 2. The Board of Commissioners working with the Executive Director, as funds become available, will rehabilitate all housing stock to be decent, safe, sanitary, and energy efficient by September 30, 2009.
- 3. The Board of Commissioners working with the Executive Director, as funds become available, will develop a landscaping plan that will enhance the attractiveness and marketability of the housing units by September 30, 2009.

Goal Four: The Authority will work with officials of State, Federal, and local governments to provide or help provide affordable housing in our area.

Objectives:

- 1. Work with local governments to provide or help provide affordable housing in their jurisdictions. The Board of Commissioners will evaluate all needs and development prospects.
- 2. The Board of Commissioners working with the Executive Director, as programs are developed, to ensure that these development programs meet a need for communities.
- 3. The Board of Commissioners encourages the Executive Director to attend meetings to search out potential funding sources for development programs and submit applications approved by the Board for funding. The Board of Commissioners will authorize expenditure of Capital Fund Grant funds for development purposes as allowed by HUD regulations.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

X	PHA (Goal: Expand the supply of assisted housing
	Object	ives:
		Apply for additional rental vouchers:
		Reduce public housing vacancies:
		Leverage private or other public funds to create additional housing opportunities:
	П	Acquire or build units or developments
	\overline{X}	Other See above Goals
X	РНА (Goal: Improve the quality of assisted housing
	Object	ives:
	X	Improve public housing management: (PHAS score)
		Improve voucher management: (SEMAP score)
		Increase customer satisfaction:
		Concentrate on efforts to improve specific management functions:
		(list; e.g., public housing finance; voucher unit inspections)
	X	Renovate or modernize public housing units:
		Demolish or dispose of obsolete public housing:
		Provide replacement public housing:

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

Other: (list below)

PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:

HA Code: GA-1	45
	Undertake affirmative measures to ensure access to assisted housing regardless of
	race, color, religion national origin, sex, familial status, and disability:
	Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national
	origin, sex, familial status, and disability:
	Undertake affirmative measures to ensure accessible housing to persons with all
	varieties of disabilities regardless of unit size required: Other: (list below)

Other PHA Goals and Objectives: (list below)

PHA Name: Housing Authority of Vidalia 5-Year Plan for Fiscal Years: 2004 - 2009

Streamlined Annual PHA Plan

PHA Fiscal Year 2004

[24 CFR Part 903.12(b)]

Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

A. ANNUAL STREAMLINED PHA PLAN COMPONENTS

X 1. Housing Needs X 2. Financial Resources X 3. Policies on Eligibility, Selection and Admissions 4. Rent Determination Policies X X 5. Capital Improvements Needs 6. Demolition and Disposition X X 7. Homeownership X 8. Civil Rights Certifications (included with PHA Certifications of Compliance) X 9. Additional Information a. PHA Progress on Meeting 5-Year Mission and Goals b. Criteria for Substantial Deviations and Significant Amendments c. Other Information Requested by HUD i. Resident Advisory Board Membership and Consultation Process ii. Resident Membership on the PHA Governing Board iii. PHA Statement of Consistency with Consolidated Plan iv. (Reserved) 10. Project-Based Voucher Program X 11. Supporting Documents Available for Review X 12. FY 2004 Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report 13. Capital Fund Program 5-Year Action Plan 14. Other (List below, providing name for each item)

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50077, <u>PHA Certifications of Compliance with the PHA Plans and Related</u>
<u>Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</u>

<u>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</u>
For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions;

Form SF-LLL & SF-LLLa, <u>Disclosure of Lobbying Activities</u>.

HA Code: GA-145

Executive Summary (optional)

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

The Housing Authority of the City of Vidalia has a total of 110 apartment units in three developments (001,002 & 005) contained on two sites. Sixty (60) of these units were built in 1957 and the remaining fifty (50) units were built in 1967. Development 001 which contains 30 units and was built in 1957 has been completely renovated on the interior with major work needed to the exterior grounds and installation of parking pads.

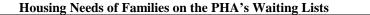
Development 002 which contains 30 units built in 1957 was partially renovated in the late 1980's, and now has 23 units completely remodeled except for windows and doors. Current CFG funds are presently being directed at the additional needs of this Development to replace cabinets, waterlines, install sheetrock, insulate exterior walls, and other items needed to renovate these units. Next year the additional units in this Development will be renovated.

Development 005 contains 50 units built in 1967 has received an Emergency CIAP Grant and a regular CFG Grant. This development needs to have all doors and windows replaced. All bathrooms need to be renovated to include showers. The elderly units need to be made handicap visitable and four made handicap accusable.

This Authority presently houses 101 families and a total of 235 people. Ninety eight percent of these families are Very Low Income or Extremely Low Income people. Thirty three percent of these families are elderly/disabled people. At the present time this Authority has 41 applications for housing assistance with 51% looking for one bedroom apartments. All applicants fall within the very low and extremely low income classification with the exception of one. These applications only reflect the people who are willing to be on the waiting list for housing for over three months. This Authority constantly is receiving phone calls and people walking in asking about vacancies, and that they need immediate housing. This Authority explains the process of obtaining housing with this Authority and make recommendations of where to find subsidized housing such as the Lyons Housing Authority only six miles away with these people and most do not come back. It has been this Authorities experience that if housing is not immediately available most applicants and walk in's will find whatever housing they can which is normally not in good shape and a cost burden.

The Housing Authority of the City of Vidalia has a need for existing and additional subsidized housing in this authority's jurisdiction. This is evidenced by our PHA's and occupancy reports submitted over the last several years. The Housing Authority of the City of Vidalia does not experience continued vacancy problems due to the demand. As stated in the "Joint Comprehensive Plan for Toombs County", adopted by the City of Vidalia the city's dilapidated housing stock represents 3.1% of its housing units. This equates to 122 dilapidated units in the City of Vidalia alone which the Department of Community Affairs would consider the residents homeless. As stated in this plan and the "State of Georgia Consolidated Plan for 1998", there is a growing need for elderly and disabled as well as low and moderate income housing in this city. More housing is needed for the elderly and disabled and families of low and moderate income.

This Authority feels that our needs are consistent with the "State of Georgia Consolidated Plan for 1998" and the "Joint Comprehensive Plan for Toombs County".



PHA Name: Housing Authority of Vidalia HA Code: GA-145

Select all that apply

Housing Needs of Families on the PHA's Waiting Lists Waiting list type: (select one) Section 8 tenant-based assistance **Public Housing** Combined Section 8 and Public Housing Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction: # of families % of total families Annual Turnover Waiting list total 41 37 90.2 Extremely low income <=30% AMI Very low income 3 7.3 (>30% but <=50% AMI) Low income 1 2.5 (>50% but <80% AMI) Families with children 23 56.1 Elderly families 18 43.9 Families with Disabilities Race/ethnicity Black 41 100.0 Race/ethnicity Race/ethnicity Race/ethnicity Characteristics by Bedroom Size (Public Housing Only) 1BR 21 51.2 8 2 BR 14 34.2 29 3 BR 4 9.8 19 4 BR 2 4.8 3 5 BR 5+ BR Is the waiting list closed (select one)? \(\subseteq \text{No X Yes} \) If yes: How long has it been closed (# of months)? 1-1 B/R units only Does the PHA expect to reopen the list in the PHA Plan year? No X Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No X Yes **B.** Strategy for Addressing Needs The Housing Authority of the City of Vidalia will continue to make apartment units available as quickly as possible after they are vacated. (1) Strategies Need: Shortage of affordable housing for all eligible populations Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

X	Employ effective maintenance and management policies to minimize the number of
	public housing units off-line Reduce turnover time for vacated public housing units
H	Reduce time to renovate public housing units
Ħ	Seek replacement of public housing units lost to the inventory through mixed finance
	development
	Seek replacement of public housing units lost to the inventory through section 8
	replacement housing resources
	Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
	Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
	Maintain or increase section 8 lease-up rates by marketing the program to owners,
_	particularly those outside of areas of minority and poverty concentration
	Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants
	to increase owner acceptance of program
X	Participate in the Consolidated Plan development process to ensure coordination with
	broader community strategies
Ш	Other (list below)
	gy 2: Increase the number of affordable housing units by:
Select a	ll that apply
	Apply for additional section 8 units should they become available
Ħ	Leverage affordable housing resources in the community through the creation of mixed -
finance	e housing
X	Pursue housing resources other than public housing or Section 8 tenant-based
	assistance.
	Other: (list below)
Need:	Specific Family Types: Families at or below 30% of median
	gy 1: Target available assistance to families at or below 30 % of AMI
Select a	ll that apply
	Exceed HUD federal targeting requirements for families at or below 30% of AMI in
	public housing
	Exceed HUD federal targeting requirements for families at or below 30% of AMI in
_	tenant-based section 8 assistance
	Employ admissions preferences aimed at families with economic hardships
$\overline{\mathbf{X}}$	Adopt rent policies to support and encourage work
	Other: (list below)
Need:	Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select al	ll that apply
X X	Employ admissions preferences aimed at families who are working Adopt rent policies to support and encourage work Other: (list below)
Need:	Specific Family Types: The Elderly
	gy 1: Target available assistance to the elderly:
	Seek designation of public housing for the elderly Apply for special-purpose vouchers targeted to the elderly, should they become available Other: (list below)
Need:	Specific Family Types: Families with Disabilities
Strate	gy 1: Target available assistance to Families with Disabilities:
Select a	ll that apply
□X□□□	Seek designation of public housing for families with disabilities Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing Apply for special-purpose vouchers targeted to families with disabilities, should they become available Affirmatively market to local non-profit agencies that assist families with disabilities Other: (list below)
Need:	Specific Family Types: Races or ethnicities with disproportionate housing needs
	gy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:
Select if	applicable
	Affirmatively market to races/ethnicities shown to have disproportionate housing needs Other: (list below)
Strate	gy 2: Conduct activities to affirmatively further fair housing
	Il that apply
	Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
	Market the section 8 program to owners outside of areas of poverty /minority concentrations
	Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

X	Funding constraints
X	Staffing constraints
X	Limited availability of sites for assisted housing
	Extent to which particular housing needs are met by other organizations in the community
$\overline{\mathbf{X}}$	Evidence of housing needs as demonstrated in the Consolidated Plan and other
	information available to the PHA
	Influence of the housing market on PHA programs
	Community priorities regarding housing assistance
	Results of consultation with local or state government
	Results of consultation with residents and the Resident Advisory Board
	Results of consultation with advocacy groups
同	Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

 -	nancial Resources: ned Sources and Uses	
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2005 grants)		
a) Public Housing Operating Fund	189,826	
b) Public Housing Capital Fund	176,360	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant- Based Assistance		
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		

Financial Resources: Planned Sources and Uses				
Sources	Planned \$	Planned Uses		
3. Public Housing Dwelling Rental Income	112,190			
4. Other income (list below)				
4. Non-federal sources (list below)				
Intrest	3,200			
Charges	4,000			
Total resources	485,576			

3. PHA Policies Governing Eligibility, Selection, and Admissions [24 CFR Part 903.12 (b), 903.7 (b)]

A. Public Housing

Exemptions:	PHAs that	do not a	administer	public	housing	are not	required	to com	piete s	ubcomp	onent .	3A.

(1) Eligibility

a. Wh	en does the PHA verify eligibility for admission to public housing? (select all that apply) When families are within a certain number of being offered a unit: (state number) When families are within a certain time of being offered a unit: (state time) Other: When vacancies occur.
b. Wh	ich non-income (screening) factors does the PHA use to establish eligibility for admission
to p	oublic housing (select all that apply)?
X	Criminal or Drug-related activity
X	Rental history
X	Housekeeping
	Other (describe)
c. X Y	Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
d. [Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
e. 🗌	Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a.	Which methods does the PHA plan to use to organize its public housing waiting list (select all
	that apply)
\mathbf{X}	Community-wide list
	Sub-jurisdictional lists
	Site-based waiting lists
	Other (describe)
b. X	Where may interested persons apply for admission to public housing? PHA main administrative office PHA development site management office Other (list below)
c.	

1. Has the PHA operated one or more site-based waiting lists in the previous year? No If

yes, complete the following table; if not skip to d.

Site-Based Waiting Lists				
Development Information : (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?

4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD
or any court order or settlement agreement? If yes, describe the order, agreement or
complaint and describe how use of a site-based waiting list will not violate or be inconsistent
with the order, agreement or complaint below:

$d. \quad Site\text{-}Based \ Waiting \ Lists-Coming \ Year$

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) Assignment
1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously If yes, how many lists?
 4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? PHA main administrative office All PHA development management offices Management offices at developments with site-based waiting lists At the development to which they would like to apply Other (list below) (3) Assignment
(C) Existing the control of the cont
 a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one) One X Two Three or More
b. X Yes No: Is this policy consistent across all waiting list types?
c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:
(4) Admissions Preferences
 a. Income targeting: Yes X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
 b. Transfer policies: In what circumstances will transfers take precedence over new admissions? (list below) X Emergencies

through a point system), place the same number next to each. That means you can us than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

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PHA Name: Housing Authori HA Code: GA-145	ty of Vidalia 5-Y	Year Plan for Fiscal Years: 2004 - 2009	Annual Plan for FY 2004
b. Yes X No:	below 85%	hese covered developments have to 115% of the average incomes tion is complete. If yes, list these able:	of all such developments? If
	Deconcer	ntration Policy for Covered Develop	nents
Development Name	Number of Units	Explanation (if any) [see step 4 at \$903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Unless otherwise speci	fied, all question	er section 8 are not required to complete as in this section apply only to the ten	ant-based section 8 assistance
program (vouchers, ar	nd until complete	ely merged into the voucher program	, certificates).
(1) Eligibility			
Criminal or Criminal and	drug-related acd d drug-related al screening that	conducted by the PHA? (select a ctivity only to the extent required activity, more extensively than rean criminal and drug-related activity.	by law or regulation equired by law or regulation
b. Yes No:		request criminal records from long purposes?	ocal law enforcement agencies
c. Yes No:		a request criminal records from Sing purposes?	tate law enforcement agencies
d. Yes No:		A access FBI criminal records fro (either directly or through an NC	9
e. Indicate what kir apply)	nds of informat	tion you share with prospective la	andlords? (select all that
	drug-related acibe below)	etivity	
(2) Waiting List O	rganization		
a. With which of the waiting list merger None Federal publication	ged? (select all	ogram waiting lists is the section that apply)	8 tenant-based assistance

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(5) Special Purpose Section 8 Assistance Programs

 a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply) The Section 8 Administrative Plan Briefing sessions and written materials Other (list below)
 b. How does the PHA announce the availability of any special-purpose section 8 programs to the public? Through published notices Other (list below)
4. PHA Rent Determination Policies [24 CFR Part 903.12(b), 903.7(d)] A. Public Housing
Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.
(1) Income Based Rent Policies
Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.
a. Use of discretionary policies: (select one of the following two)
The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2)) The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)
b. Minimum Rent
1. What amount best reflects the PHA's minimum rent? (select one) \$0\$ \$1-\$25\$ X \$26-\$50
2. X Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

The Housing Authority of the City of Vidalia will set from time to time a minimum rent. However if the family requests a hardship exemption, the Housing Authority of the City of Vidalia will immediately suspend the minimum rent for the family until the Housing Authority can determine whether the hardship exists and whether the hardship is of a temporary or long-term nature.

- A. A hardship exists in the following circumstances:
 - 1. When the family has lost eligibility for or is waiting an eligibility determination for a Federal, State, or local assistance program;
 - 2. When the family would be evicted as a result of the imposition of the minimum rent requirement;
 - 3. When the income of the family has decreased because of changed circumstances, including loss of employment;
 - 4. When the family has an increase in expenses because of changed circumstances, for medical costs, childcare, transportation, education, or similar items:
 - 5. When a death has occurred in the family.
- B. No hardship. If the Housing Authority determines there is no qualifying hardship, the minimum rent will be reinstated, including requiring back payment of minimum rent for the time of suspension.
- C. Temporary hardship. If the Housing Authority reasonably determines that there is a qualifying hardship but that it is of a temporary nature, the minimum rent will not be imposed for a period of 90 days from the date of the family's request. At the end of the 90-day period, the minimum rent will be imposed retroactively to the time of suspension. The Housing Authority will offer a repayment agreement in accordance with the Section 19 of this policy for any rent not paid during the period of suspension. During the suspension period the Housing Authority will not evict the family for nonpayment of the amount of tenant rent owed for the suspension period.
- D. Long-term hardship. If the Housing Authority determines there is a long-term hardship, the family will be exempt from the minimum rent requirement until the hardship no longer exists.
- E. Appeals. The family may use the grievance procedure to appeal the Housing Authority's determination regarding the hardship. No escrow deposit will be required in order to access the grievance procedure.
- c. Rents set at less than 30% of adjusted income
- 1. Yes X No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
- 2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

	nich of the discretionary (optional) deductions and/or exclusions policies does the PHA an to employ (select all that apply) For the earned income of a previously unemployed household member For increases in earned income Fixed amount (other than general rent-setting policy) If yes, state amount/s and circumstances below:
	Fixed percentage (other than general rent-setting policy) If yes, state percentage/s and circumstances below:
	For household heads For other family members For transportation expenses For the non-reimbursed medical expenses of non-disabled or non-elderly families Other (describe below)
e. Cei	ling rents
1. Do	by you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select ne)
□ □ X	Yes for all developments Yes but only for some developments No – we only have Ceiling Rents available incase of non-citizen's
2. Fo	or which kinds of developments are ceiling rents in place? (select all that apply)
	For all developments For all general occupancy developments (not elderly or disabled or elderly only) For specified general occupancy developments For certain parts of developments; e.g., the high-rise portion For certain size units; e.g., larger bedroom sizes Other (list below)
	elect the space or spaces that best describe how you arrive at ceiling rents (select all that ply)
	Market comparability study Fair market rents (FMR) 95 th percentile rents 75 percent of operating costs 100 percent of operating costs for general occupancy (family) developments Operating costs plus debt service The "rental value" of the unit

PHA Nam HA Code:	e: Housing Authority of Vidalia GA-145	5-Year Plan for Fiscal Years: 2004 - 20	9 Annual Plan for FY 2004
	Other (list below)		
f. Ren	t re-determinations:		
			report changes in income or family ljustment to rent? (select all that
	Any time a family expen	periences an income increase riences an income increase al specify threshold)	pove a threshold amount or
(ISAs)		equired 12 month disallowan	ual savings accounts for residents ce of earned income and phasing in
(2) Fla	at Rents		
establis X \[\] \[\] \[\] X	sh comparability? (select The section 8 rent reaso Survey of rents listed in Survey of similar unassi Other (list/describe belo	nableness study of comparable local newspaper sted units in the neighborhood w) Survey of apartment com	le housing
Exempti compone	ent 4B. Unless otherwise spe	ister Section 8 tenant-based assista	nce are not required to complete sub- n apply only to the tenant-based section & voucher program, certificates).
	vment Standards	. ,	<u>.</u>
Describe	e the voucher payment standar	ds and policies.	
a. Wha	At or above 90% but be 100% of FMR Above 100% but at or b	low100% of FMR	that best describes your standard)
	hat apply)	·	PHA selected this standard? (select families in the PHA's segment of

PHA Name: Housing Authority of Vidalia

HA Code: GA-145

Fund Program tables). If no, skip to B.

b.

Yes X No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

(1) Hope VI Revitalization

a. Yes X No:	Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)
b.	Status of HOPE VI revitalization grant (complete one set of questions for each grant) Development name: Development (project) number: Status of grant: (select the statement that best describes the current status) Revitalization Plan under development Revitalization Plan submitted, pending approval Revitalization Plan approved Activities pursuant to an approved Revitalization Plan underway
c. Yes No:	Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
d. Yes No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
e. Yes No:	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

IIA Couc. GA-143	
6. Demolition and	l Disposition
[24 CFR Part 903.12(b), 9	
Applicability of component	nt 6: Section 8 only PHAs are not required to complete this section.
a. Yes X No:	Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI)of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If "No", skip to component 7; if "yes", complete one activity description for each development on the following chart.)
	Demolition/Disposition Activity Description
1a. Development name:	
1b. Development (proje	
2. Activity type: Demo	lition
Dispos	
3. Application status (se	elect one)
Approved	
	ding approval
Planned applica	
	roved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affe	ccted:
6. Coverage of action ((select one)
Part of the develop	
Total development	
7. Timeline for activity	
•	ojected start date of activity:
-	d date of activity:
	ant Based AssistanceSection 8(y) Homeownership Program
(1) Yes X No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)
(2) Program Descrip	otion
a. Size of Program	
Yes No:	Will the PHA limit the number of families participating in the Section 8

If the answer to the question above was yes, what is the maximum number

homeownership option?

of participants this fiscal year? b. PHA established eligibility criteria Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below: c. What actions will the PHA undertake to implement the program this year (list)? (3) Capacity of the PHA to Administer a Section 8 Homeownership Program The PHA has demonstrated its capacity to administer the program by (select all that apply): a. Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources. b. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards. c. Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below). d. Demonstrating that it has other relevant experience (list experience below).

8. Civil Rights Certifications

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans,* which is submitted to the Field Office in hard copy—see Table of Contents.

9. Additional Information

[24 CFR Part 903.12 (b), 903.7 (r)]

A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan

One goal of the Housing Authority was to manage our existing public housing program in an efficient and effective manner and qualifying as at least a standard performer. The Vidalia Housing Authority received PHAS scores as follows: 1999 (93), 2000 (89), 2001 (91), 2002 (89), and 2003 (89). The Authority has met the goal of achieving a high standard performer. Another element of achieving this goal was to upgrade our maintenance positions for more qualified maintenance personnel. This was accomplished in September 2001, which has resulted in having better trained maintenance staff. This Authority has sent all staff to training opportunities throughout this period of time. The training of Authority staff has enabled this organization to operate with increased efficiency and economy.

Another goal was to provide a safe and secure environment in our housing developments. The Authority

HA Code: GA-145

was successful in obtaining Drug Elimination Grants for 1999, 2000, 2001, and 2002. The grant programs were successful in keeping crime down in our developments which were reflected in our yearly surveys for these grant years. This Authority has constantly communicated with community leaders and residents to determine the level of safety perceived in our developments.

Another goal was to upgrade the marketability of our developments to attract working families. This Authority established a preference for working families and established a flat rent schedule which has made a significant change in our tenant makeup. This Authority has also continually upgraded our apartment units to make them more compatible to the private market for apartment units. This Authority's developments have all been made totally electric with central heat and airconditioning, have new kitchens, new flooring, new stoves and new refrigerators. All of our apartment units have had some sheetrocking installed with 55% completely sheetrocked by the end of this year. All apartment units have had substantial work completed that has made them more energy efficient with 55% being completely rebuilt inside and the remaining will be completed as soon as funds are made available.

Another goal was to work with local, state, and federal governments to provide or help provide affordable housing in our area. This Authority was called on two occasions to assist the City Council or Zoning Board to explain the impact and need of affordable housing needed in our City and area. This Authority also helped informally meadiate between private developers and local officials proposed projects wishing to be located in the City. As a result the City has had an increase in affordable housing in our area. This Authority applied for and was awarded a State DCA grant to build up to 10 units of affordable housing in our area. However, due to the requirements and legistics this project would not cash flow and proper assurances could not be given to the Authority which in turn could not continue with the program. Authority representatives continue to attend meetings and workshops to try and locate sources of funding for much needed affordable housing. This Authority has met this goal.

B. Criteria for Substantial Deviations and Significant Amendments

a. Substantial Deviation from the 5-Year Plan

If a significant deviation of this plan is anticipated, the PHA will be required to have this deviation approved by HUD. A significant deviation is significant a change that would be made in the PHA's mission, goals and objectives. Altering the mission, goals and objectives but keeping the basic intent of each will not be considered a significant deviation. This Authority anticipates pursuing housing development in our community. Capital Fund money may be used for predevelopment cost as stated in the Capital Improvement Plan section. This does not represent a significant change or deviation for our goals and objectives.

b. Significant Amendment or Modification to the Annual Plan

If a significant Amendment or Modification of this plan is anticipated, the PHA will be required to have this deviation approved by HUD. A significant Amendment or Modification is when the PHA's housing needs or strategies for meeting these needs changes substantially, or the PHA anticipates substantial changes to its planned use of financial resources. Altering the needs or strategies for meeting these needs, but keeping the basic intent of each will not be considered a significant Amendment or Modification. A substantial financial resources Amendment or Modification would be a change of twenty percent (20%) of the total budget amount of each Capital Fund Grant program or each Operating Budget. The reason the percentage is set at twenty percent is the fact that the PHA has to prepare estimated budgets a year in advance in order to have the Annual and Five Year Plan processed in accordance with the Federal Regulations.

C. Other Information

[24 CFR Part 903.13, 903.15]

(1) Resident Advisory Board Recommendations

a. Yes X No: Did the PHA receive any comments on the PHA Plan from the Resident

If yes,	Advisory Board/s? provide the comments below:		
b. In v	what manner did the PHA address those comments? (select all that apply) Considered comments, but determined that no changes to the PHA Plan were necessary. The PHA changed portions of the PHA Plan in response to comments List changes below:		
	Other: (list below)		
The go	verning board of each PHA is required to have at least one member who is directly assisted by the inless the PHA meets certain exemption criteria. Regulations governing the resident board member and at 24 CFR Part 964, Subpart E.		
	a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?		
	es X No:		
If yes,	complete the following:		
Name	of Resident Member of the PHA Governing Board:		
Metho	od of Selection: Appointment The term of appointment is (include the date term expires):		
	Election by Residents (if checked, complete next sectionDescription of Resident Election Process)		
	ription of Resident Election Process nation of candidates for place on the ballot: (select all that apply) Candidates were nominated by resident and assisted family organizations Candidates could be nominated by any adult recipient of PHA assistance Self-nomination: Candidates registered with the PHA and requested a place on ballot Other: (describe)		
Eligib	Any recipient of PHA assistance Any head of household receiving PHA assistance Any adult recipient of PHA assistance Any adult member of a resident or assisted family organization Other (list)		

Eligibl	le voters: (select all that apply) All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
	Representatives of all PHA resident and assisted family organizations Other (list)
	ne PHA governing board does not have at least one member who is directly assisted PHA, why not?
	The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
X	The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
	Other (explain):
Date o	of next term expiration of a governing board member: August 1, 2004
	and title of appointing official(s) for governing board (indicate appointing official e next available position): Honorable Ronnie Dixon, Mayor
	IA Statement of Consistency with the Consolidated Plan R Part 903.15]
	h applicable Consolidated Plan, make the following statement (copy questions as many times as
Conso	olidated Plan jurisdiction: (provide name here)
	PHA has taken the following steps to ensure consistency of this PHA Plan with the lidated Plan for the jurisdiction: (select all that apply):
	The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
X	The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
X	The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
X	Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
Ш	Other: (list below)
	Consolidated Plan of the jurisdiction supports the PHA Plan with the following s and commitments: the State of Georgia

(4) (Reserved)

Use this section to provide any additional information requested by HUD.

10. Project-Based Voucher Program

a.	Yes X No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.
b.	Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?
	If yes, check which circumstances apply: Low utilization rate for vouchers due to lack of suitable rental units Access to neighborhoods outside of high poverty areas Other (describe below:)
c.	Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

PHA Name: Housing Authority of Vidalia 5-Year Plan for Fiscal Years: 2004 - 2009 HA Code: GA-145

A 1' 11	List of Supporting Documents Available for Review	DIA IDI C
Applicable	Supporting Document	Related Plan Component
& On Display		
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. X Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. X Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management
X	Public housing grievance procedures X Check here if included in the public housing A & O Policy. Section 8 informal review and hearing procedures.	Annual Plan: Grievance Procedures Annual Plan: Grievance
X	Check here if included in Section 8 Administrative Plan. The Capital Fund/Comprehensive Grant Program Annual Statement /Performance	Procedures Annual Plan: Capital

List of Supporting Documents Available for Review							
Applicable	Supporting Document	Related Plan Component					
& On Display							
Oli Dispiay	and Evaluation Report for any active grant year.	Needs					
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP	Annual Plan: Capital					
	grants.	Needs					
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE	Annual Plan: Capital					
	VI Revitalization Plans, or any other approved proposal for development of public housing.	Needs					
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs					
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition					
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing					
	Approved or submitted assessments of reasonable revitalization of public housing	Annual Plan: Conversion					
	and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	of Public Housing					
	Documentation for required Initial Assessment and any additional information	Annual Plan: Voluntary					
	required by HUD for Voluntary Conversion.	Conversion of Public Housing					
	Approved or submitted public housing homeownership programs/plans.	Annual Plan:					
	reproved of submitted public housing homeownership programs/plans.	Homeownership					
	Policies governing any Section 8 Homeownership program	Annual Plan:					
	(Sectionof the Section 8 Administrative Plan)	Homeownership					
X	Public Housing Community Service Policy/Programs	Annual Plan: Community					
	X Check here if included in Public Housing A & O Policy	Service & Self-Sufficiency					
X	Cooperative agreement between the PHA and the TANF agency and between the	Annual Plan: Community					
	PHA and local employment and training service agencies.	Service & Self-Sufficiency					
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community					
***	G	Service & Self-Sufficiency					
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency					
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant)	Annual Plan: Community					
	grant program reports for public housing.	Service & Self-Sufficiency					
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G).	Pet Policy					
X	X Check here if included in the public housing A & O Policy. The results of the most recent fiscal year audit of the PHA conducted under the	Annual Plan: Annual					
Λ	Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit					
	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for Consortia					
	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in	Joint PHA Plan for					
	compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Consortia					
	Other supporting documents (optional). List individually.	(Specify as needed)					

PHA Name: Housing Authority of Vidalia HA Code: GA-145

5-Year Plan for Fiscal Years: 2004 - 2009

Annual Statement/Performance and Evaluation Report							
Capi	tal Fund Program and Capital Fund P	rogram Replacem	ent Housing Factor ((CFP/CFPRHF) Par	t 1: Summary		
PHA Name: Housing Authority of the City of Vidalia		Grant Type and Number			Federal FY of Grant:		
		Capital Fund Program: GA	A06P145501-04		FY 2004		
		Capital Fund Program					
		Replacement Housing					
	ginal Annual Statement formance and Evaluation Report for Period Ending:		Disasters/ Emergencies □Re and Evaluation Report	vised Annual Statement (re	vision no:)		
Line	Summary by Development Account	Total Est	imated Cost	Total Ac	ctual Cost		
No.							
		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds						
2	1406 Operations	\$20,631					
3	1408 Management Improvements						
4	1410 Administration						
5	1411 Audit						
6	1415 liquidated Damages						
7	1430 Fees and Costs	15,000					
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures	140,729					
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs						
18	1498 Mod Used for Development						
19	1502 Contingency						
20	Amount of Annual Grant: (sum of lines 2-19)	\$176,360					
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Compliance						
23	Amount of line 20 Related to Security						
24	Amount of line 20 Related to Energy Conservation						
	Measures						

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housin	g Authority of the City of Vidalia	Grant Type and Number Capital Fund Program #: GA06P145501-04 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: FY 2004		
Development General Description of Major Work Number Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work
HA - Wide	Operations	1406		20,631				
HA - Wide	Administration	1410						
	Fees and Costs	1430	7	15,000				
GA145-002,005	Architectural Fees	1430	7	6,600				
GA145-002,005	Clerk of the Works	1430	7	8,400				
	Dwelling Structures		7	140,729				
GA145-002	General demolition	1430	7	4,933				
GA145-002	Install sheetrock/insulate ext walls and ceilings as needed, frame windows	1430	7	38,514				
GA145-002	Construct 1 – hour fire wall in attic between apartments	1430	7	7,078				
GA145-002	Replace int plastic water lines with insulated copper water lines	1430	7	16,060				
GA145-002	Install washer boxes and dryer vent and drain	1430	7	9,334				
GA145-002	Replace kitchen cabinets and counter tops and range hoods	1430	7	16,195				
GA145-002	Install new VCT flooring	1430	7	11,972				
GA145-002	Paint interior of apartments	1430	7	11,486				
GA145-002	Replace all interior doors	1430	7	8,255				
GA145-002	Install electrical lines for dryer, range hood and washer	1430	7	13,675				
GA145-002	Punch list	1430	7	270				
GA145-1,2,5	CFG 502-03 cost incurred	1430	2	2,957				

PHA Name: Housing Authority of Vidalia HA Code: GA-145

Annual Statement/Performance and Evaluation Report										
Capital Fund Prog	gram and	Capital I	Fund Prog	gram Replac	ement Housi	ing Factor	· (CFP/CFPRHF)			
Part III: Impleme	entation S	chedule		_		J				
PHA Name: Housing Auth		ty of Gran	t Type and Nu		0.1.0.1		Federal FY of Grant: FY 2004			
/idalia Capital Fund Program #: GA06P145501-04 Capital Fund Program Replacement Housing Factor #:										
Development Number										Reasons for Revised Target Dates
Name/HA-Wide Activities	(Qu	art Ending D	ate)	(Quarter Ending Date)						
	Original	Revised	Actual	Original	Revised	Actual				
GA145-002	11-1-2004			12-31-2006						

PHA Name: Housing Authority of Vidalia HA Code: GA-145

Capital Fund Program Five-Year Action Plan

Part I: Summary

Fait I. Suilli	mai y				
PHA Name Housing A	uthority of			Original 5-Year Plan	
the City of Vidalia				X Revision No: 2	
Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
Number/Name/HA-		FFY Grant: 2005	FFY Grant: 2006	FFY Grant: 2007	FFY Grant: 2008
Wide		PHA FY: 2006	PHA FY: 2007	PHA FY: 2008	PHA FY: 2009
	Annual				
	Statement				
Development 002					
Development 005		\$176,360	\$176,360	\$118,100	\$118,100
Development 001				\$47,500	\$47,500
Development 002				\$10,760	\$10,760
CFP Funds Listed for		\$176,360	\$176,360	\$176,360	\$176,360
5-year planning					
Replacement Housing					
Factor Funds					

PHA Name: Housing Authority of Vidalia HA Code: GA-145

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for		Activities for Year: 2		Activities for Year: 3				
Year 1		FFY Grant: 2005		FFY Grant: 2006				
		PHA FY: 2006			PHA FY: 2007			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
See	Development 005	Demolition	860	Development 005	Demolition	860		
Annual		Inst Insulated Window	25,000		Inst Insulated Window	25,000		
Statement		Install Exterior Doors	30,000		Install Exterior Doors	30,000		
		Steel Screen doors	5,000		Steel Screen doors	5,000		
		Window/brackets	500		Window/brackets	500		
		Sheetrock Walls	28,000		Sheetrock Walls	28,000		
		Paint	6,000		Paint	6,000		
		Abate Lead Base Paint	6,000		Abate Lead Base Paint	6,000		
		Plumbing/Bath	6,000		Plumbing/Bath	6,000		
		Apartment numbers	4,000		Apartment numbers	4,000		
		Pressure Wash Bldgs	3,000		Pressure Wash Bldgs	3,000		
		Relocation	16,000		Relocation	16,000		
	·	Operation	21,000		Operation	21,000		
		Fees and Cost	25,000		Fees and Cost	25,000		
	Total CFP Estimat	ted Cost	\$176,360			\$176,360		

Annual Plan for FY 2004

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

	Activities for Year: 4			Activities for Year: 5		
	FFY Grant: 2006		FFY Grant: 2007			
	PHA FY: 2007		PHA FY: 2008			
Development	Major Work	Estimated	Development	Major Work	Estimated Cost	
Name/Number	Categories	Cost	Name/Number	Categories		
Development 005	Demolition	860	Development 005	Demolition	1,000	
	Inst Insulated Window	25,000		Inst Insulated Window	12,000	
	Install Exterior Doors	30,000		Install Exterior Doors	15,000	
	Steel Screen doors	5,000		Steel Screen doors	3,600	
	Window/brackets	500		Window/brackets	500	
	Sheetrock Walls	28,000		Sheetrock Walls	15,000	
	Paint	6,000		Paint	5,000	
	Abate Lead Base Paint	6,000		Abate Lead Base Paint	5,000	
	Plumbing/Bath	6,000		Plumbing/Bath	5,000	
	Apartment numbers	4,000		Apartment numbers	2,500	
	Pressure Wash Bldgs	3,000		Pressure Wash Bldgs	2,500	
	Relocation	16,000		Relocation	13,000	
	Operation	21,000		Operation	15,000	
	Fees and Cost	25,000		Fees and Cost	23,000	
			Development 002	Demolition	1,060	
				Inst Insulated Windows	3,100	
				Install Exterior Doors	2,200	
				Steel Screen doors	1,900	
				Inst Ext Door Hardware	1,000	
				Apartment numbers	1,500	
			Development 001	Apartment numbers	1,500	
				Parking pads	46,000	
Total CFP E	Estimated Cost	\$176,360			\$176,360	