#### **PHA Plans**

### **Streamlined Annual Version**

### U.S. Department of Housing and Urban Development Office of Public and Indian

Office of Public and Indian Housing

OMB No. 2577-0226 (exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2004

**PHA Name: Quitman Housing Authority** 

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

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PHA Name: Quitman HA HA Code: GA085 Streamlined Annual Plan for Fiscal Year 2004

#### **Streamlined Annual PHA Plan Agency Identification**

<b>PHA Name:</b> The Housing A	Authority	of Quitman, GA	PHA Number	:: GA085
HA Fiscal Year Beginning: (mm/yyyy) 07/2004				
PHA Programs Administer  Public Housing and Section Number of public housing units: Number of S8 units:	8		ublic Housing Onler of public housing units	
PHA Consortia: (check be	ox if subn	nitting a joint PHA P	lan and complete	table)
Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				
PHA Plan Contact Information  Name: Toney Shiver  TDD:  Public Access to Information regarding any action  (select all that apply)  PHA's main administration  Display Locations For PHA	on vities out ve office	PHA's devel	stshiver@alltel.ne  be obtained by co	ontacting:
The PHA Plan revised policies or public review and inspection.  If yes, select all that apply:  Main administrative offic PHA development manag Main administrative offic Public library	r program Yes  e of the Placement off e of the lo	changes (including att  No.  HA ices	eachments) are avai	
PHA Plan Supporting Documents  Main business office of the Other (list below)			(select all that appl pment management	

PHA Name: Quitman HA HA Code: GA085

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#### Streamlined Annual PHA Plan Fiscal Year 2004

[24 CFR Part 903.12(c)]

#### **Table of Contents**

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A.	PHA PLAN COMPONENTS
	1. Site-Based Waiting List Policies
903.70	(b)(2) Policies on Eligibility, Selection, and Admissions
$\boxtimes$	2. Capital Improvement Needs
903.70	(g) Statement of Capital Improvements Needed
	3. Section 8(y) Homeownership
903.70	(k)(1)(i) Statement of Homeownership Programs
	4. Project-Based Voucher Programs
	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has
	changed any policies, programs, or plan components from its last Annual Plan.
$\boxtimes$	6. Supporting Documents Available for Review
$\boxtimes$	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor,
	Annual Statement/Performance and Evaluation Report (ga085a01)
$\boxtimes$	8. Capital Fund Program 5-Year Action Plan (ga085a01)
$\boxtimes$	9. Capital Fund Program FY2003 Annual Plan(ga085b01)
$\boxtimes$	10. Capital Fund Program FY2002 Annual Plan(ga085c01)

#### B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

**Form HUD-50076**, <u>PHA Certifications of Compliance with the PHA Plans and Related Regulations:</u> <u>Board Resolution to Accompany the Streamlined Annual Plan</u> identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

11. Capital Fund Program FY2001 Annual Plan(ga085d01)

**Form HUD-50070**, *Certification for a Drug-Free Workplace*;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, <u>Disclosure of Lobbying Activities</u>.

PHA Name: Quitman HA HA Code: GA085

#### 1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

#### A. Site-Based Waiting Lists-Previous Year

**1.** Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **NO** 

**Site-Based Waiting Lists** 

Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics			
at one time?	it offers may a	Ü	lopments to which fan	, 11,			
4. Yes Nor any court of complaint and	No: Is the PHA rder or settlem I describe how	ent agreement? If yes	nding fair housing comes, describe the order, a saiting list will not violate the below:	greement or			
B. Site-Based W	aiting Lists –	Coming Year					
If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.							
1. How many site-based waiting lists will the PHA operate in the coming year?							
<ol> <li>How many site-based waiting lists will the PHA operate in the coming year?</li> <li>Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?         If yes, how many lists?     </li> </ol>							

HA Code: GA085 3. Yes No: May families be on more than one list simultaneously If yes, how many lists? 4. Where can interested persons obtain more information about and sign up to be on the sitebased waiting lists (select all that apply)? PHA main administrative office All PHA development management offices Management offices at developments with site-based waiting lists At the development to which they would like to apply Other (list below) 2. Capital Improvement Needs [24 CFR Part 903.12 (c), 903.7 (g)] Exemptions: Section 8 only PHAs are not required to complete this component. A. **Capital Fund Program** 1.  $\times$  Yes  $\cap$  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B. 2.  $\square$  Yes  $\boxtimes$  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.). В. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund) Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement. 1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary). 2. Status of HOPE VI revitalization grant(s):

PHA Name: Quitman HA

Streamlined Annual Plan for Fiscal Year 2004

Streamlined Annual Plan for Fiscal Year 2004

PHA Name: Quitman HA HA Code: GA085

HOPE VI Revitalization Grant Status					
a. Development Name					
b. Development Num	ber:				
Revitalizati Revitalizati	ion Plan under development ion Plan submitted, pending approval ion Plan approved bursuant to an approved Revitalization Plan underway				
	· · · · · · · · · · · · · · · · · · ·				
3. Yes No:	Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  If yes, list development name(s) below:				
4. Yes No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:				
5. Yes No: V	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:				
	ant Based AssistanceSection 8(y) Homeownership Program (R Part 903.12(c), 903.7(k)(1)(i)]				
1. ☐ Yes ⊠ No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)				
2. Program Descripti	on:				
a. Size of Program  Yes No:	Will the PHA limit the number of families participating in the Section 8 homeownership option?				
	If the answer to the question above was yes, what is the maximum number of participants this fiscal year?				
b. PHA-established e	Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:				

PHA Name: Quitman HA HA Code: GA085 c. What actions will the PHA undertake to implement the program this year (list)? 3. Capacity of the PHA to Administer a Section 8 Homeownership Program: The PHA has demonstrated its capacity to administer the program by (select all that apply): Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards. Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below): Demonstrating that it has other relevant experience (list experience below): 4. Use of the Project-Based Voucher Program **Intent to Use Project-Based Assistance** Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions. 1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

low utilization rate for vouchers due to lack of suitable rental units

access to neighborhoods outside of high poverty areas

#### 5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction:State of Georgia

yes, check which circumstances apply:

other (describe below:)

PHA Name: Quitman HA
HA Code: GA085

Streamlined Annual Plan for Fiscal Year 2004

	e PHA has taken the following steps to ensure consistency of this PHA Plan with the isolidated Plan for the jurisdiction: (select all that apply)
	The PHA has based its statement of needs of families on its waiting lists on the needs
	expressed in the Consolidated Plan/s.
	The PHA has participated in any consultation process organized and offered by the
	Consolidated Plan agency in the development of the Consolidated Plan.
	The PHA has consulted with the Consolidated Plan agency during the development of
	this PHA Plan.
	Activities to be undertaken by the PHA in the coming year are consistent with the
	initiatives contained in the Consolidated Plan. (list below)
	Increasing the opportunity for homeownership opportunities.
	Other: (list below)
2 771	
	e Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions
and co	mmitments: (describe below)

PHA Name: Quitman HA HA Code: GA085

### <u>6. Supporting Documents Available for Review for Streamlined Annual PHA Plans</u>

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

Applicable & On Display	List of Supporting Documents Available for Review Supporting Document	Related Plan Component
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans
	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. ⊠ Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents.  Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development.  ☐ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies.   Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

PHA Name: Quitman HA HA Code: GA085

Applicable	List of Supporting Documents Available for Review	Poloted Dlan Company
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types  Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures  Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures.  Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Need
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Need
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Need
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Need
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.  *When Completed	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs  ☐ Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.  FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency Annual Plan: Community
	133 Action Transfer for public nousing and/or Section 8.	Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G).  Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audi
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans Only: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operation

### CAPITAL FUND PROGRAM TABLES Original Annual Statement

PHA Nam		Grant Type and Nun		Fe	ederal FY of Grant:	
Housing	Authority of the City of Quitman	Capital Fund Program			2004	
Vall		Replacement Housing				
	nal Annual Statement Reserve for Disasters/F			tement (Revision N	<i>'</i>	
	mance and Evaluation Report for Period Ending:	Fin	al Performance	and Evaluation Re	port	
Line						
No.	Summary by Development Account	Total Estima	ated Cost		ctual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	\$14,765				
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	\$180,403				
10	1460 Dwelling Structures	\$185,925				
11	1465.1 Dwelling Equipment – Nonexpendable					
12	1470 Nondwelling Structures	\$7,500				
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
	4400 3 7 1 10 70 1					

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1498 Mod used for Development

	Statement/Performance and Evaluation Report	, 0	nal Annual Stat	•	
Capital	Fund Program and Capital Fund Program Re	placement Housi	ng Factor (CFI	P/CFPRHF) I	Part 1: Summary
PHA Name	e:	Grant Type and Nu		Federal FY of Grant:	
The Housin	ng Authority of the City of Quitman	Capital Fund Program			2004
		Replacement Housing	g Factor Grant No:		
X Origin	al Annual Statement Reserve for Disasters/Em	ergencies Re	evised Annual Stat	tement (Revision	n No:
Perfori	mance and Evaluation Report for Period Ending:	Fi	nal Performance a	and Evaluation	Report
Line					
No.	Summary by Development Account	Total Estin	nated Cost	Total	Actual Cost
		Original	Revised	Obligated	Expended
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines)	\$388,593			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security				
	Amount of line 20 Related to Energy Conservation				
24	Measures				

PHA Name:		Grant Type and Number Federal FY of Grant:						
The Housing Au	thority of the City of Quitman		Fund Program					
		Replace	ment Housing	Factor Grant No:	<u> </u>			
Development Number		Dev.		Total Estim	ated Cost	Total Actual Cost		
Name/HA- Wide Activities	General Description of Major Work Categories	Acct. No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
	OPERATIONS	1406		\$14,765			•	Original
PHA-Wide	Funding of operating subsidy shortfalls due to decreased subsidy & increased expenses in operating costs such as increased insurance costs, gas,	1406	Each	\$14,765				Annual Statemer t
_	etc.	1.450		φ100 102				
	SITE IMPROVEMENTS	1450		\$180,403				
GA085-1	Additional funding required for deco. Fencing, landscaping, parking pads/ places & striping thereof, site ID signs, purchase & installation of new playground equipment	1450	1 site	\$37,640				
GA085-2	Funding for site improvements due to erosion problems & damaged sidewalks. Work will include, but not be limited to, improvement of and/or purchase &/or installation of traffic & pedestrian patterns, new sidewalks, private drive into site, light poles with fixtures, parking pads/places & striping thereof, site work, sod &/or seeding, security cameras, removal of old gas line/meters, removal of old clothesline poles and install new clothesline poles and any and all temporary devices required to accomplish this work.	1450	1 site	\$142,763				

PHA Name:	PHA Name: The Housing Authority of the City of Quitman		Type and Numl			Federal FY of Grant:			
The Housing Au	thority of the City of Quitman		l Fund Program (						
		Replac	ement Housing F	factor Grant No:	<u> </u>				
Development Number		Dev.		Total Estim	nated Cost	Total Ac	ctual Cost		
Name/HA- Wide Activities	General Description of Major Work Categories	Acct. No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work	
	DWELLING STRUCTURES	1460		\$185,925				Original	
GA085-1	Additional funding required for	1460	20 u/7 bldgs	\$14,525				Annual	
	completion of removal of wood (has lead) & vinyl fascia/soffit &							Statemen t	
	installation of new wood & vinyl								
	fascia/soffit, porch columns and vent								
	gables and purchase & install new interior doors								
GA085-2	Funding for the removal of wood	1460	40 u/12 bldgs	\$171,400					
	(potential lead) & vinyl fascia/soffit								
	& installation of new wood & vinyl								
	fascia/soffit, porch columns and vent gables and purchase & install new								
	interior doors								
	NON-DWELLING STRUCTURES	1470		\$7,500					
GA085-2	Funding for the removal of wood	1470	1 building	\$7,500					
	(potential lead) & vinyl fascia/soffit								
	& installation of new wood & vinyl fascia/soffit and vent gables for								
	ancillary building.								
	anemary building.					+			

Annual Statement/Po							
Capital Fund Progra						or (CFP/CFPI	RHF)
Part III: Implement	ation Schedu			Annual Stater	ment)		
PHA Name: Grant Type and Number					Federal FY of Grant:		
The Housing Authority of th	e City of Quitma		l Fund Prograi				
		Replac	ement Housin	g Factor Grant No	):		
Development Number							
Name/HA-Wide		<sup>F</sup> unds Obliga			All Funds Expen		
Activities	(Quar	ter Ending D	Pate)	(0	Quarter Ending I	Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	06/30/06			06/30/08			
GA085-1	06/30/06			06/30/08			
GA085-2	06/30/06			06/30/08			

### Capital Fund Program Five-Year Action Plan Part I: Summary

PHA Name: The Housing Authority of t	he City of					_	ginal 5-Year Plansion No:	n	
Quitman  Development Number/ Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:		Work FFY Gr		FFY Gr	Work Statement for Year 4 FFY Grant: PHA FY:		k Statement for Year 5 rant: Y:
PHA-Wide		1406	\$1,000	1406	\$1,000	1406	\$1,000	1406	\$1,000
PHA-Wide						1430	\$45,000	1470	\$244,830
PHA-Wide						1440	\$20,000		
PHA-Wide						1450	\$94,830		
GA085-1		1460	\$30,000						
GA085-2		1450	\$214,830	1450	\$250,620	1450	\$100,000		
GA085-2		1460	\$75,000						
GA085-3A						1430	\$30,000	1460	\$75,000
GA085-3B				1450	\$69,210	1450	\$30,000		

#### Capital Fund Program Five-Year Action Plan Part II: Supporting Pages – Work Activities

Turtin Suppor	<u> </u>	,, 011111011100					
		Activities for Year: <u>2</u>		Activities for Year: <u>3</u>			
Activities for		FFY Grant:			FFY Grant:		
Year 1		PHA FY:			PHA FY:		
	PHA-Wide	Operations	\$1,000	PHA-Wide	Operations	\$1,000	
	GA085-1	Purchase interior doors	\$30,000	GA085-2	Continuation of site work	\$250,620	
	CA005 2	Continuation of site work as defined in previous grant & to include decorative fencing &	¢214 920	CA005 2D	Decorative fencing, security	¢(0.210	
	GA085-2	playground equipment	\$214,830	GA085-3B	cameras and lighting	\$69,210	
	GA085-2	Purchase & install interior doors	\$75,000				
						_	

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages – Work Activities

		Activities for Year: 4_		Activities for Year: <u>5</u>				
Activities for		FFY Grant:			FFY Grant:			
Year 1		PHA FY:		PHA FY:				
N/A	PHA-Wide	Operations	\$1,000	PHA-Wide	Operations	\$1,000		
	PHA-Wide	Fees & costs for new Admin. Bldg	\$45,000	PHA-Wide	Construction of new Administration building	\$244,830		
	DIIA W.J.	Durch one land for your Admir Dide	¢20,000	C 4 005 2D	Abatement of 20 units/ 7 buildings for lead &	\$75,000		
	PHA-Wide	Purchase land for new Admin. Bldg.	\$20,000	GA085-3B	asbestos	\$75,000		
	PHA-Wide	Site work for new Admin. Bldg.	\$94,830					
	GA085-2	Continuation of site work	\$100,000					
	GA085-3A	Fees & costs for site work plans	\$30,000					
	GA085-3B	Continuation of site work	\$30,000					

#### **CAPITAL FUND PROGRAM TABLES**

#### **Original Annual Statement**

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:

Housing Authority of the City of Quitman

Capital Fund Program Grant No: GA06P08550103
Replacement Housing Factor Grant No:

Replacement Housing Factor Grant No:

1

)

Original Annual Statement Reserve for Disasters/Emergencies X Revised Annual Statement (Revision No: X Performance and Evaluation Report for Period Ending: 12/31/03 Final Performance and Evaluation Report

Line						
No.	Summary by Development Account	Total Estima	ted Cost	<b>Total Actual Cost</b>		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	\$0.00	\$23,656.15	\$23,656.15	\$0.00	
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$0.00	\$22,557.77	\$22,557.77	\$0.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$170,100.00	\$120,660.00	\$660.00	\$0.00	
10	1460 Dwelling Structures	\$150,730.00	\$153,956.08	\$68,956.08	\$0.00	
11	1465.1 Dwelling Equipment – Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod used for Development					

Annual	Statement/Performance and Evaluation Report	rt (Origin	nal Annual Stat	ement)		
Capital	Fund Program and Capital Fund Program Re	placement Housi	ng Factor (CFF	P/CFPRHF) I	Part 1: Summary	
PHA Name The Housin	e: ng Authority of the City of Quitman	Grant Type and Nu Capital Fund Progran Replacement Housing	n Grant No: GA06P0	8550103	Federal FY of Grant: 2003	
Origina	al Annual Statement Reserve for Disasters/Emo	ergencies X Re	evised Annual Stat	ement (Revisio	n No: 1 )	
X Perfor	mance and Evaluation Report for Period Ending:	12/31/03 Fi	nal Performance a	nd Evaluation	Report	
Line	1				1	
No.	Summary by Development Account	Total Estim	nated Cost	Total	l Actual Cost	
		Original	Revised	Obligated	Expended	
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines)	\$320,830	\$320,830	\$115,	830 \$0.00	
21	Amount of line 20 Related to LBP Activities	Ψ320,030	ψ320,030	Ψ115,	φ0.00	
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

PHA Name: The Housing Authority of the City of Quitman		V I					Federal FY of Grant: 2003		
Development Number		Dev.		Total Estimated Cost		Total Ac	tual Cost		
Name/HA- Wide Activities	General Description of Major Work Categories	Acct. No.	Qty	Original	Revised	Funds Obligated	Funds Expended	Status of Work	
	OPERATIONS	1406		\$0.00	\$23,656.15	\$23,656.15	\$0.00		
PHA-Wide	Funding of operating subsidy shortfalls	1406	Each	\$0.00	\$23,656.15	\$23,656.15	\$0.00	Via	
	MANAGEMENT IMPROVEMENTS	1408		\$0.00	\$0.00	\$0.00	\$0.00	fungibility	
PHA-Wide	Purchase upgrade to all accounting sys.	1408	Package	\$0.00	\$0.00	\$0.00	\$0.00		
PHA-Wide	Consulting services including Annual Plan and other administrative needs	1408	Each	\$0.00	\$0.00	\$0.00	\$0.00		
	Fees & Costs	1430		\$0.00	\$22,557.77	\$22,557.77	\$0.00		
GA085-1	Design plans & blueprints to remove wood soffit/fascia (potential lead) & replace with new wood & vinyl soffit/fascia, porch columns & decorative fencing	1430		\$0.00	\$7,347.25	\$7,347.25	\$0.00		
PHA-Wide	Design color rendition of new admin bldg	1430		\$0.00	\$8,841.00	\$8,841.00	\$0.00		
TIM WICC	showing front & elevations	1430		ψ0.00	ψ0,041.00	ψ0,041.00	ψ0.00		
GA085-3B	Remaining field/inspection costs of mod work	1430		\$0.00	\$6,369.52	\$6,369.52	\$0.00		
	SITE IMPROVEMENTS	1450		\$170,100.00	\$120,660.00	\$660.00	\$0.00		
GA085-1	Decorative fencing, add'l landscaping, stripe parking places and place identifying signs where appropriate. Purchase and	1450	20 units/ 7 bldgs	\$170,100.00	\$120,000.00	\$0.00	\$0.00		
	install new recreational playground equipment for the sites.								
	Improve site including erosion control, new								
GA085-3B	sod, traffic patterns, private drive, parking pads, installation of security lights, conduit for cameras, water meters, remove old gas	1450	20 units	\$0.00	\$660.00	\$660.00	\$0.00		
	lines & meters, sewer lines, etc. Add'l funds to complete work from 2002 grant.								

PHA Name: The Housing Authority of the City of Quitman		Grant Type and Number Capital Fund Program Grant No: GA06P08550103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estir	nated Cost  Revised	Total Action Funds Obligated		
	DWELLING STRUCTURES	1460		\$150,730.00	\$153,956.08	\$68,956.08	\$0.00	Work
GA085-3B	(A) Mod/Renovations work due to abatement & due to needs. Scope of work includes caulking, sealants, rough & finish carpentry (shelving, hardware, window sills, etc.), exterior removal of old finishes, bonding, gen. conditions, interior	1460	20 units/ 1 office	\$7,473.48	\$9,642.00	\$9,642.00	\$0.00	Via fungibility
	painting, setting of refrigerators & ranges, install back splashes & range hoods, punch list items, ansul system for community room.  (E) Install new attic & wall insulation & attic	1460	20 units/	\$0.00	\$759.08	\$759.08	\$0.00	
	(F) Purchase & install new screen doors	1460	1 office 20 units/ 1 office	\$0.00	\$2,875.00	\$2,875.00	\$0.00	
	(I) Plumbing rough-in, toilet accessories, setting of water meters, piping, fixtures, setting of fixtures & trim work, etc.	1460	20 units/ 1 office	\$0.00	\$2,268.00	\$2,268.00	\$0.00	
	(K) Elect. rough-in, wiring, breakers, panel boxes, breaker boxes, setting of breakers and panels, electrical trim out including, but not limited to, light fixtures, receptacles, plates & switches.	1460	20 units/ 1 office	\$55,650	\$6,512.00	\$6,512.00	\$0.00	
	(L) Purchase & install new VCT flooring and vinyl base	1460	20 units/ 1 office	\$0.00	\$18,900.00	\$18,900.00	\$0.00	
	(M) Purchase & install new kitchen cabinets	1460		\$0.00	\$28,000.00	\$28,000.00	\$0.00	
GA085-1	Install new wood & vinyl fascia/soffit and porch columns	1460	20 units/ 7 bldgs	\$87,606.52	\$85,000.00	\$0.00	\$0.00	

Annual Statement/Po	erformanc	e and Eval	luation Re	port			
<b>Capital Fund Progra</b>				_	ent Housing	g Factor (C	CFP/CFPRHF)
Part III: Implement	tation Sche			l Annual S	tatement)		
PHA Name:		Gra	nt Type and	Number			Federal FY of Grant:
The Housing Authority of the	ne City of Quiti			gram Grant No:		103	2003
Davidana ant Numban	T	Rep	lacement Hou	sing Factor Gra	int No:		
Development Number Name/HA-Wide	A 11	Funds Oblig	entad	Α 11	Funds Exper	ndad	
Activities		arter Ending			arter Ending I		Reasons for Revised Target Dates
7 lett vittes	Original	Revised	Actual	Original	Revised	Actual	Reasons for Revised Target Bates
PHA-Wide	06/30/05			06/30/07			
GA085-1	06/30/05			06/30/07			
GA085-02	06/30/05			06/30/07			
GA085-3B	06/30/05			06/30/07			

#### **CAPITAL FUND PROGRAM TABLES**

#### **Original Annual Statement**

Annual Statement/Performance and Evaluation Report	
Capital Fund Program and Capital Fund Program Replacement	<b>Housing Factor (CFP/CFPRHF) Part 1: Summary</b>

PHA Name: **Grant Type and Number Federal FY of Grant:** Capital Fund Program Grant No: GA06P08550102 **Housing Authority of the City of Quitman** 2002 Replacement Housing Factor Grant No:

3

X Revised Annual Statement (Revision No: **X** Performance and Evaluation Report for Period Ending: 12/31/03 **Final Performance and Evaluation Report** 

**Reserve for Disasters/Emergencies** 

**Original Annual Statement** 

Line				-	
No.	Summary by Development Account	Total Estima	ated Cost	Total Act	ual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$1,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$11,788.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$60,000.00	\$20,600.00	\$20,600.00	\$6,120.00
10	1460 Dwelling Structures	\$240,401.00	\$288,889.00	\$288,889.00	\$130,549.86
11	1465.1 Dwelling Equipment – Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$3,700.00	\$3,700.00	\$0.00
13	1475 Nondwelling Equipment	\$13,365.00	\$13,365.00	\$13,365.00	\$13,365.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod used for Development	\$0.00	\$0.00	\$0.00	\$0.00

	Statement/Performance and Evaluation Report Fund Program and Capital Fund Program Re	` U	nal Annual State ng Factor (CFP)		Part 1: Summary	
PHA Nam		Grant Type and Nur			Federal FY of Grant:	
The Housi	ng Authority of the City of Quitman	Capital Fund Program Replacement Housing		3550102	2002	
Ü	al Annual Statement Reserve for Disasters/Em	9	vised Annual State	•	•	
X Perfori Line	mance and Evaluation Report for Period Ending:	12/31/03 Fin	nal Performance an	nd Evaluation	Report	
No.	Summary by Development Account	Total Estim	ated Cost	Tota	l Actual Cost	
		Original	Revised	Obligated	Expended	
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines)	\$326,554	\$326,554	\$326,	554 \$150,034.86	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

PHA Name:	thority of the City of Quitman	Capital	Type and Num Fund Program ement Housing	Grant No: GA0	Federal FY of Grant: 2002			
Development Number Name/HA-	General Description of Major Work	Dev. Acct.		Total Estin	nated Cost	Total Ac	Status of	
Wide Activities	Categories	No.	Quantity	Original	Revised	Obligated	Funds Expended	Work
	OPERATIONS	1406		\$1,000.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Operations	1406	1 Each	\$1,000.00	\$0.00	\$0.00	\$0.00	Reprogrammed
	Management Improvements	1408		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Upgrade of all accounting systems	1408	Package	\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	Consultant for agency plan, etc.	1408	Package	\$0.00	\$0.00	\$0.00	\$0.00	
	Audit	1411		\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	For single-line auditor fees	1411	Each	\$0.00	\$0.00	\$0.00	\$0.00	
	Fees and Costs	1430		\$11,788.00	\$0.00	\$0.00	\$0.00	Reprogrammed
GA085-3A	To prepare abatement specifications and renovation specifications upgrade for modernization and prepare site plans	1430	Each	\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide	To prepare, program and design a new Administrative building including color rendering of front elevation	1430	Each	\$11,788.00	\$0.00	\$0.00	\$0.00	
	Site Improvements	1450		\$60,000.00	\$20,600.00	\$20,600.00	\$6,120.00	
GA085-3B	Fund any unforeseen needs: erosion control, new sod, sidewalks, parking pads, fencing and water meters, remove gas	1450		\$60,000.00	\$20,600.00	\$20,600.00	\$6,120.00	30% complete
	meters & main gas distribution center,							
	street/curb work and other site work							
	required for security, traffic patterns and safety. Also includes, but not limited to,							
	earthwork, fill, grading, seeding/sodding,							
	handicap clothesline poles, handrails and ramps. HVAC pads.							

PHA Name:	thority of the City of Quitman	Capital F		<b>iber</b> Grant No: GA06l Factor Grant No:	Federal FY of Grant: 2002			
Development Number		Dev.		Total Estim	ated Cost	Total Actual Cost		
Name/HA- Wide Activities	General Description of Major Work Categories	Acct. No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
	<b>Dwelling Structures</b>	1460		\$240,401.00	\$288,889.00	\$288,889.00	\$130,549.86	30%
GA085-3B	(A) Mod/Renovations work due to abatement & due to needs. Scope of work includes caulking, sealants, rough & finish carpentry (shelving, hardware, window sills, etc.), exterior removal of old finishes, bonding, gen. conditions, interior painting, setting of refrigerators & ranges, install back splashes & range	1460	20u.	\$240,401.00	\$48,170.00	\$48,170.00	\$27,001.83	overall complete
	hoods, punch list items  (B) Purchase & install new metal doors & frames	1460	20 u	\$0.00	\$9,600.00	\$9,600.00	\$0.00	
	(C) Purchase & install new wood doors (interior)	1460	20 u.	\$0.00	\$8,400.00	\$8,400.00	\$0.00	
	(D) Purchase & install new soundproof boards & sheetrock	1460	20 u.	\$0.00	\$53,450.00	\$53,450.00	\$29,835.00	
	(E) Install new attic & wall insulation & attic scuttle doors/ attic firewalls	1460	20 u	\$0.00	\$9,364.00	\$9,364.00	\$3,973.08	
	(F) Purchase & install new screen doors	1460	20 u.	\$0.00	\$5,525.00	\$5,525.00	\$0.00	
	(G) Purchase & install new ceramic tile in bathrooms	1460	20 u.	\$0.00	\$12,600.00	\$12,600.00	\$0.00	

PHA Name: The Housing Au	thority of the City of Quitman	Capital F		er rant No: GA06F actor Grant No:	P08550102	Federal FY of	f Grant: 2002	
Development Number		Dev.		Total Estin	Total Estimated Cost		tual Cost	
Name/HA- Wide Activities	General Description of Major Work Categories	Acct. No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
GA085-3B	(H) Purchase & install new H/D alum. window screens	1460	20 u	\$0.00	\$13,885.00	\$13,885.00	\$0.00	30% overall
	(I) Plumbing rough-in, toilet accessories, setting of water meters, piping, fixtures, setting of fixtures & trim work, etc.	1460	20 u.	\$0.00	\$33,606.00	\$33,606.00	\$19,240.12	complete
	(J) HVAC rough-in, duct work, AHU & setting of AHU, purch. & setting of condensing units, grills & registers.	1460	20 u.	\$0.00	\$61,140.00	\$61,140.00	\$35,784.83	
	(K) Elect. rough-in, wiring, breakers, panel boxes, breaker boxes, setting of breakers and panels, electrical trim out including, but not limited to, light fixtures, receptacles, plates & switches.	1460	20 u	\$0.00	\$33,149.00	\$33,149.00	\$14,715.00	
GA085-3B	Non-Dwelling Structures	1470		\$0.00	\$3,700.00	\$3,700.00	\$0.00	
	Purch & install of HVAC condensing guards, intake louvers & fan for Comm.  Bldg. Ansul system for community room.	1470	1 bldg	\$0.00	\$3,700.00	\$3,700.00	\$0.00	
PHA-Wide	Non-Dwelling Equipment	1495		\$13,365.00	\$13,365.00	\$13,365.00	\$13,365.00	100%
PHA-Wide	Copier with computer compatibility with facsimile.	1495	Each	\$13,365.00	\$13,365.00	\$13,365.00	\$13,365.00	complete
PHA-Wide	Computer hardware including stands, printers, monitors, etc.	1495	Each	\$0.00	\$0.00	\$0.00	\$0.00	
	Office furniture	1495	Each	\$0.00	\$0.00	\$0.00	\$0.00	
	Relocation Costs	1495.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Relocation Costs	1495.1		\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Po			-	•			
Capital Fund Progra						g Factor (C	CFP/CFPRHF)
Part III: Implement	ation Sche				Statement)		
PHA Name:			Grant Type and N				Federal FY of Grant:
The Housing Authority of the	e City of Quit		Capital Fund Progr			102	2002
Development Number			Replacement Hous	ing Factor Grant No:			
Name/HA-Wide	Δ11	Funds O	hligated	Δ1	l Funds Exper	nded	
Activities		arter Endi			arter Ending		Reasons for Revised Target Dates
Tienvines	Original	Revised		Original	Revised	Actual	Interpretations of HUD's rules, regulations
GA085-1	12/31/03	06/30/0		06/30/06			and guidelines.
G/1005 1	12,31,33	00/20/	0.1 05/51/05	00,20,00			
GA085-3B	12/31/03	06/30/0	04 05/31/03	06/30/06			
011005 55	12,31,03	00/20/	0.1 05/51/05	00/20/00			
PHA-Wide	12/31/03	06/30/0	04 12/31/02	06/30/06	01/30/03	01/30/03	
TITT WILL	12,31,33	00/20/	12/31/02	00,50,00	01/30/03	01/30/03	

#### CAPITAL FUND PROGRAM TABLES

Capital	<b>Fund Program and Capital Fund Program R</b>		•			
PHA Nam	•	Grant Type and Num			Federal FY of Grant:	
Housing	Authority of the City of Quitman	Capital Fund Program Replacement Housing	550101	2001		
_	nal Annual Statement Reserve for Disasters/E	mergencies A Re	vised Annual State	ement (Revision	No: 3 )	
X Perfor	rmance and Evaluation Report for Period Ending:	12/31/03 Fir	nal Performance a	nd Evaluation <b>F</b>	Report	
Line						
No.	Summary by Development Account	Total Estima	ated Cost	Total A	Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	\$34,775.00	\$34,775.00	\$34,775.0	00 \$34,775.00	
3	1408 Management Improvements Soft Costs	\$5,000.00	\$5,000.00	\$5,000.0	90 \$5,000.00	
	Management Improvements Hard Costs					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$95,595.61	\$59,435.96	\$59,435.9	96 \$59,435.96	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$47,083.06	\$30,925.06	\$30,925.0		
10	1460 Dwelling Structures	\$252,228.33	\$304,545.98	\$304,545.9	98 \$234,778.64	
11	1465.1 Dwelling Equipment – Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					

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1499 Development Activities

PHA Name:  Housing Authority of the City of Quitman		Grant Type and Nun Capital Fund Program Replacement Housing		Federal FY of Grant: 2001					
Origina	al Annual Statement Reserve for Disasters/Eme	mergencies X Revised Annual Statement (Revision No: 3							
X Perfori	mance and Evaluation Report for Period Ending: 1	12/31/03 Final Performance and Evaluation Report							
Line No.	Summary by Development Account	Total Estima	ated Cost	Total	Actual Cost				
		Original	Revised	Obligated	Expended				
19	1502 Contingency	\$0.00	\$0.00	\$0.0	\$0.00				
	Amount of Annual Grant: (sum of lines)	\$434,682	\$434,682	\$434,68	82 \$352,724.66				
	Amount of line XX Related to LBP Activities								
	Amount of line XX Related to Section 504 compliance								
	Amount of line XX Related to Security – Soft Costs								
	Amount of line XX Related to Security – Hard Costs  Amount of line XX Related to Energy Conservation  Measures								
	Collateralization Expenses or Debt Service								

**Part II: Supporting Pages** 

PHA Name: Housing Auth	ority of the City of Quitman	Capital GA06P	Fund Pr <b>08550101</b>	<b>d Number</b> ogram Grant No l ousing Factor G		Federal FY of Grant: 2001			
Dev. Number Name/HA- Wide	General Description of Major Work	Dev. Acct.		Total Estimated Cost		Total Act			
Activities	Categories	No.	Qty	Original	Revised	Obligated	Expended	Status of Work	
	OPERATIONS	1406		\$34,775.00	\$34,775.00	\$34,775.00	\$34,775.00	100%	
PHA-Wide	Operations - i.e. pymt. of maintenance supplies, payroll, taxes &/or accounts or	1406	1 ea	\$34,775.00	\$34,775.00	\$34,775.00	\$34,775.00	complete	
	contracts payable.  MANAGEMENT IMPROVEMENTS	1408		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	100%	
PHA-Wide	Consultations for growth and dev. Also for Annual Plans and policies and proc.	1408	1 ea.	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	complete	
	FEES & COSTS	1430		\$95,595.61	\$59,435.96	\$59,435.96	\$59,435.96	*	
PHA-Wide	Consultation with civil engineer regarding adjacent street improvements & area of growth concerns	1430	1 ea	\$1,248.23	\$1,248.23	\$1,248.23	\$1,248.23	Complete	
GA085-3A	Design plan for placement of security equip. & lighting. Also includes consultation prior to plan.	1430	40u 1 off.	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00	Complete	
GA085-1 GA085-2	Specs & blueprints, and/or design plans for site improvement &/or modernization of units	1430	20 u 40 u	\$1,460.88	\$1,460.88	\$1,460.88	\$1,460.88	100% Complete	
GA085-1	Prepare plans & prints for installation of deco fencing, replacement of porch columns. Replacement of soffit and fascia. Lead based paint abatement	1430	20 units	\$47,048.00	\$13,795.75	\$13,795.75	\$13,795.75	Schematic 100% complete. Design 100% complete. Construction document phase 75% complete.	

	ority of the (	City of Quitman	V 1					Federal FY of Grant: 2001			
Dev. Number Name/HA- Wide	mme/HA- Wide General Description of Major Work		Dev. Acct.		Total	Total Estimated Cost		Total Act			
Activities			No.	Qty	Origina	al	Revised	Obligated	Expended	Status of Work	
			1430								
GA085-3A	Specs and blueprints &/or design plans for site improvements &/or modernization		1430	40u 1 off.	\$	0.00	\$0.00	\$0.00	\$0.00	Reschedule future years	
GA085-3B		plueprints &/or design plans ent including monitoring for	1430	20 u 1 off.	\$21,77	3.00	\$16,763.00	\$16,763.00	\$16,763.00	100% complete	
GA085-3B	Specs & blueprints &/or design plans for site improvements &/or modernization		1430	20u 1 off.	\$17,16	5.50	\$19,268.10	\$19,268.10	\$19,268.10	100% complete. Mod. has begun Inspection is	
* Voucher #092-084148 c - should have been 1450.		Please c	orrect L	OCCS					remaining.		
		to reflect this correction/ ch accounts for said adjustmen	_	IIIIS F O	C E						

PHA Name: Housing Auth	ority of the City of Quitman			<b>d Number</b> ogram Grant No	):	Federal FY of Grant: 2001			
			08550101						
		Replac	ement Ho	ousing Factor G	rant No:			1	
Dev. Number Name/HA- Wide	General Description of Major Work	Dev. Acct.		Total Estin	Total Estimated Cost		Total Actual Cost		
Activities	cies Categories		Qty	Original	Revised	Obligated	Expended	Status of Work	
	SITE IMPROVEMENTS	1450		\$47,083.06	\$30,925.06	\$30,925.06	\$18,735.06	100%	
GA085-1	To correct storm drainage & erosion	1450	20	\$35,295.06	\$24,985.06	\$24,985.06	\$12,795.06	complete	
	problems and to improve traffic pattern,		units					Difference	
	security and other related issues by							between	
	regrading and repaving site (as needed),							oblig. &	
	improve street curbs, parking pads, sidewalks, driveways, installing new							expended is retainage	
	water meters, improve sewer lines and							held.	
	services, install new light poles &							neia.	
	fixtures, install new video cameras for								
	security, install new fire hydrants, remove								
GA085-3B	all old gas lines/meters, etc., and install	1450	20	\$11,788.00	\$5,940.00	\$5,940.00	\$5,940.00	25% complete	
G/1003-3B	new clothesline poles. Also includes	1430	units	ψ11,700.00	ψ3,740.00	ψ3,240.00	ψ3,240.00		
	temporary devices to prevent erosion.								
	GA085-3B may not have security lights.								
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Part II:	Support	ing Pages
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PHA Name: Housing Auth	Housing Authority of the City of Quitman			d Number ogram Grant No		Federal FY of Grant: 2001		
Dev. Number Name/HA- Wide	General Description of Major Work	Dev.		Total Estin		Total Ac	tual Cost	
Activities	Categories	No.	Qty	Original	Revised	Obligated	Expended	Status of Work
	DWELLING STRUCTURES	1460		\$252,228.33	\$304,545.98	\$304,545.98	\$234,778.64	Difference
GA085-1	(A) General carpentry – including	1460	20 un.	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	between
	caulking, sealants, finish carpentry, toilet							obligated and
	accessories, VCT flooring, interior/ exterior painting, punch list items,							expended
	concrete work on porches, other general							is retainage
	carpentry. Attic accesses.							held.
	1 7							Punch list
GA085-1	(B) Attic installation	1460	20 un.	\$3,186.02	\$3,186.02	\$3,186.02	\$3,186.02	items
	(=)			+0,0000	+2,23332	+0,20010	+++,	remain.
GA085-1	(C) Installation of new H/D steel screen	1460	20 un.	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	
	doors & window screens							
GA085-1	(D) HVAC installation w/ pads & guards	1460	20 un.	\$5,000.00	\$5,000.00	\$5,000.00	\$4,504.70	
GA085-1	(E) Plumbing renovations such as new	1460	20 un.	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	
	water meters, sewer lines, sinks, faucets, water lines and all related plumbing							
	items.							
GA085-1	(F) Upgrade of electrical wiring, breakers,	1460	20 un.	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	
UA003-1	panels, receptacles, plates, etc. and all related electrical work including	1400	20 uii.	ψ3,100.00	ψ3,100.00	ψ3,100.00	φυ.υυ	
	disconnects, etc.							
								-

PHA Name: Housing Auth	ority of the City of Quitman	Capital GA06P	l Fund Pro 208550101	d Number ogram Grant No ousing Factor G		Federal FY of 2001	Grant:	
Dev. Number Name/HA- Wide	General Description of Major Work	Dev. Acct.		Total Estin	nated Cost	Total Act	ual Cost	
Activities	Categories	No.	Qty	Original	Revised	Obligated	Expended	Status of Work
	<b>Dwelling Structures (con't.)</b>	1460						Difference
GA085-2	(A) General carpentry – including caulking, sealants, finish carpentry, toilet accessories, VCT flooring, interior/	1460	40 units	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	between obligated and
	exterior painting, punch list items, concrete work on porches, other general carpentry. Attic accesses.							expended is retainage held.
	1							Punch list
GA085-2	(B) Attic installation	1460	40 un.	\$6,372.04	\$6,372.04	\$6,372.04	\$0.00	items remain.
GA085-2	(C) Installation of new H/D steel screen doors & window screens	1460	40 un.	\$15,600.00	\$15,600.00	\$15,600.00	\$0.00	Termann
GA085-2	(D) HVAC installation w/ pads & guards	1460	40 un.	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	
GA085-2	(E) Plumbing renovations such as new water meters, sewer lines, sinks, faucets, water lines and all related plumbing items.	1460	40 un.	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	
	Terms.							
GA085-2	(F) Upgrade of electrical wiring, breakers, panels, receptacles, plates, etc. and all related electrical work including disconnects, etc.	1460	40 un.	\$6,200.00	\$6,200.00	\$6,200.00	\$0.00	

PHA Name:  Housing Authority of the City of Quitman		Grant Type and Number Capital Fund Program Grant No: GA06P08550101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Dev. Number Name/HA- Wide	General Description of Major Work Categories	Dev. Acct. No. Qty	Total Estimated Cost		Total Actual Cost		Status of	
Activities				Original	Revised	Obligated	Expended	Work
	<b>Dwelling Structures (con't.)</b>	1460						100%
GA085-3B	Abatement process	1460	20 un.	\$59,327.00	\$59,327.00	\$59,327.00	\$59,327.00	complete
		1460	1 off.					
GA085-3B	(A) Modernization work due to abatement process. General carpentry – including		20 un. 1 off.	\$24,643.27	\$40,320.00	\$40,320.00	\$40,320.00	30% complete as a whole for
	caulking, sealants, finish carpentry, toilet accessories, VCT flooring, interior/exterior painting, punch list items, concrete work on porches, other general carpentry.							mod.
GA085-3B	(B) Remove old roof & replace w/ new	1460	5 bldg	\$7,500.00	\$23,760.00	\$23,760.00	\$23,760.00	Retainage to be paid from other grant
GA085-3B	(C) Replace interior & exterior doors	1460	20 un.	\$7,500.00	\$0.00	\$0.00	\$0.00	
			1 off.					
GA085-3B	(D) Installation of new H/D steel screen doors & window screens	1460	20 un. 1 off.	\$7,500.00	\$0.00	\$0.00	\$0.00	
GA085-3B	(E) Install new sheetrock walls & ceiling	1460	20 un.	\$7,500.00	\$0.00	\$0.00	\$0.00	
	and studs as needed		1 off.					
GA085-3B	(F) Install new vinyl soffitt & fascia	1460	20 un. 1 bldg	\$7,500.00	\$16,740.00	\$16,740.00	\$16,740.00	Retainage to be paid from other grant
GA085-3B	(G) Provide attic access, attic insulation, attic firewalls (100% complete) and wall insulation.	1460	20 un. 1 bldg	\$7,500.00	\$5,206.92	\$5,206.92	\$5,206.92	Overall completion is 30%

PHA Name:  Housing Authority of the City of Quitman		Grant Type and Number Capital Fund Program Grant No: GA06P08550101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Dev. Number Name/HA- Wide	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost		Total Actual Cost		Status of	
Activities				Original	Revised	Obligated	Expended	Work	
	<b>Dwelling Structures (cont.)</b>	1460						Plumbing rough in 100%	
GA085-3B	(H) Plumbing renovations such as new water meters, sewer lines, sinks, faucets, water lines and all related plumbing items.	1460	20 un 1 bldg	\$7,500.00	\$29,484.00	\$29,484.00	\$29,484.00 rough in 100% compl Trim plumbing 0% complete.		
GA085-3B	(I) Upgrade of electrical wiring, breakers, panels, receptacles, plates, etc. and all related electrical work including disconnects, panel sets, trim out, etc.	1460	20 un. 1 bldg	\$7,500.00	\$20,250.00	\$20,250.00	\$20,250.00	Rough in 90% compl.  0% of trim out and panel sets.	
	-								
GA085-3B	(J) HVAC installation w/ pads & guards	1460	20 un 1 off.	\$7,500.00	\$0.00	\$0.00	\$0.00	Reprogrammed	
GA085-3B	(K) Install new kitchen cabinets	1460	20 un 1 off	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
GA085-3B	(L) HVAC rough-in, duct work, AHU setting, setting of condensing units, grills and registers.	1460	20 un. 1 off.	\$0.00	\$16,200.00	\$16,200.00	\$16,200.00	35% complete	
	CONTINGENCY	1502		\$0.00	\$0.00	\$0.00	\$0.00	1	
PHA-Wide	Contingency	1502	Ea	\$0.00	\$0.00	\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report										
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part III: Implement	ation Sche	dule								
PHA Name: Grant Type and I					lumber			Federal FY of Grant:		
<b>Housing Authority of the City of Quitman</b>			Capi	tal Fund Progr	am Grant No:	GA06P08550	2001			
D 1 (N 1			Replacement Housing Factor Grant No:							
Development Number			Obligated All Funds Expended							
Name/HA-Wide All Funds ( Activities (Quarter En								Reasons for Revised Target Dates		
		Revis			(Quarter Ending Date) Original Revised Actual			Reasons for Revised Target Dates		
PHA-Wide	06/30/03	IXC VIS	,cu	05/31/03	06/30/05	TC VISCU	/ ictual	+		
GA085-1	06/30/03			05/31/03	06/30/05			_		
GA085-1 GA085-2	06/30/03			05/31/03	06/30/05			-		
GA085-3B	06/30/03			05/31/03	06/30/05					
UA003-3D	00/30/03			03/31/03	00/30/03					
				<u></u>						