Small PHA Plan Update
Annual Plan for Fiscal Year: 2004

Housing Authority of the City of Thomson, GA

(ga128v02)

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Thomson
PHA Number: GA128
PHA Fiscal Year Beginning: (mm/yyyy) 01/2004
PHA Plan Contact Information: Name: Marilyn Stevenson, Executive Director Phone: (706) 595-4878 TDD: NA Email (if available): ga128@thomson.net
Public Access to Information Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply) ☐ Main administrative office of the PHA ☐ PHA development management offices
Display Locations For PHA Plans and Supporting Documents
The PHA Plans (including attachments) are available for public inspection at: (select all that apply) Main administrative office of the PHA PHA development management offices Main administrative office of the local, county or State government Public library PHA website Other (list below)
PHA Plan Supporting Documents are available for inspection at: (select all that apply) Main business office of the PHA PHA development management offices Other (list below)
PHA Programs Administered:
□ Public Housing and Section 8 □ Section 8 Only □ Public Housing Only

Annual PHA Plan Fiscal Year 2004

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for pblic inspection . For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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Attachment: Public Housing Drug Elimination Program (PHDEP) Plan	
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Explanation of PHA Response (must be attached if not included in PHA	
Plan text)	
Other (List below, providing each attachment name)	
Attachment H: Housing Authority Deconcentration and Income Mixing	

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

This Section is left blank since it is optional.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

We made the following changes to our policies and/or programs based on changes in statutes and/or HUD regulations that have occurred in the past year. HUD mandated all of these.

Community Service Requirements:

The Housing Authority has reinstated enforcement of the 8-hour community service requirement in accordance with HUD Notice PIH 2003-17 issued on June 20, 2003. All residents have been notified of the reinstatement of the community service requirements.

Other:

Officer Jesse Bowman of the Thomson Police Department was presented with the July, 2003 News Channel 6 Giving Your Best Award. Officer Bowman is assigned to working with the Housing Authority of the City of Thomson and was recognized for his efforts to improve the quality of life for our public housing residents.

2. Capital Improvement Needs
[24 CFR Part 903.7 9 (g)]
Exemptions: Section 8 only PHAs are not required to complete this component.
A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? §304,052
C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.
D. Capital Fund Program Grant Submissions
(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment B

(2) Capital Fund Program Annual Statement
The Capital Fund Program Annual Statement is provided as Attachment A

3. Demolition as	ad Disposition
[24 CFR Part 903.7 9 (h)	
Applicability: Section 8	only PHAs are not required to complete this section.
1. Yes No:	Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)
2. Activity Description	on
	Demolition/Disposition Activity Description
(Not including A	Activities Associated with HOPE VI or Conversion Activities)
1a. Development nan	
1b. Development (pre	
2. Activity type: Der	
Dispo	
3. Application status	(select one)
Approved _]
	ending approval
Planned appli	
	pproved, submitted, or planned for submission
5. Number of units at	
6. Coverage of action	
_	e development
	elopment
	res (select all that apply)
Section 8	
Public hor	
_	e for admission to other public housing or section 8
Other hou	
8. Timeline for activ	
	projected start date of activity: projected start date of relocation activities:
	nd date of activity: Application approval
c. 1 Tojected e	ind date of activity. Application approval

4. Voucher Home	eownership Program -NA
[24 CFR Part 903.7 9 (k)]	
A. Yes No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)
The PHA has demons Establishin and require resources Requiring t will be prowith second accepted p Demonstra	HA to Administer a Section 8 Homeownership Program - NA trated its capacity to administer the program by (select all that apply): ag a minimum homeowner downpayment requirement of at least 3 percent ang that at least 1 percent of the downpayment comes from the family's hat financing for purchase of a home under its section 8 homeownership wided, insured or guaranteed by the state or Federal government; comply dary mortgage market underwriting requirements; or comply with generally rivate sector underwriting standards ating that it has or will acquire other relevant experience (list PHA e, or any other organization to be involved and its experience, below):
5. Safety and Crin [24 CFR Part 903.7 (m)]	me Prevention: PHDEP Plan
	y PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a sified requirements prior to receipt of PHDEP funds.
A. ☐ Yes ☒ No: I this PHA Plan?	s the PHA eligible to participate in the PHDEP in the fiscal year covered by
B. What is the amour upcoming year? \$	nt of the PHA's estimated or actual (if known) PHDEP grant for the
	Does the PHA plan to participate in the PHDEP in the upcoming year? If D. If no, skip to next component.
D. Yes No:	The PHDEP Plan is attached at Attachment
6. Other Informa [24 CFR Part 903.7 9 (r)] A. Resident Advisor	ry Board (RAB) Recommendations and PHA Response

1.	☐ Yes ⊠ Advisory F	No: Did the PHA receive any comments on the PHA Plan from the Resident Board/s?
2.	If yes, the c	omments are Attached at Attachment (File name)
3.	In what ma	nner did the PHA address those comments? (select all that apply) The PHA changed portions of the PHA Plan in response to comments A list of these changes is included Yes No: below or
		Yes No: at the end of the RAB Comments in Attachment Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment
		Other: (list below)
В.	. Statement	of Consistency with the Consolidated Plan
Fo	or each applicab	le Consolidated Plan, make the following statement (copy questions as many times as necessary).
1.	Consolidate	ed Plan jurisdiction: (State of Georgia)
2.		as taken the following steps to ensure consistency of this PHA Plan with the d Plan for the jurisdiction: (select all that apply)
		The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
		The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan. The PHA has consulted with the Consolidated Plan agency during the
		development of this PHA Plan.
		Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
		· · · · · · · · · · · · · · · · · · ·
		 specific initiatives contained in the Consolidated Plan. (list such initiatives below) The Housing Authority of the City of Thomson will continue to maintain and renovate its public housing units utilizing the Capital Fund Program funds

limited resources to the effective and efficient management and operation of public housing programs.

- The Housing Authority of the City of Thomson will continue to provide a drug free workplace.
- The Housing Authority of the City of Thomson has successfully eliminated the risk of lead based paint poisoning in all of its public housing units.
- The Housing Authority of the City of Thomson will continue to meet the special needs of families with disabilities by providing reasonable accommodation and accessible housing in the public housing program.

Other: (list below)

The Housing Authority of the City of Thomson Admission and Continued Occupancy Policy (ACOP) requirements are established and designed to:

- 1. Provide improved living conditions for very low and low-income families while maintaining their rent payments at an affordable level.
- 2. To operate a socially and financially sound public housing agency that provides violence and drug-free, decent, safe and sanitary housing with a suitable living environment for residents and their families.
- 3. To lawfully deny the admission of applicants, or the continued occupancy of residents, whose habits and practices reasonably may be expected to adversely affect the health, safety, comfort or welfare of other residents or the physical environment of the neighborhood, or create a danger to our employees.
- 4. To attempt to house a tenant body that is composed of families that is representative of the range of incomes of low-income families in our jurisdiction.
- 5. To facilitate the judicious management of our inventory and efficient management of our staff.
- 6. To ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal fair housing laws and regulations so that the admissions and continued occupancy are conducted without regard to race, color, religion, creed, sex, national origin, handicap or familial status.

Our agency is part of the entire effort undertaken by the City of Thomson, and the State of Georgia to address our jurisdiction's affordable housing needs. While we cannot ourselves meet the entire need identified in the Consolidated Plan, in accordance with our

goals and objectives included in this Plan, we will try to address some of the identified need by using appropriate resources to maintain and preserve our existing stock. When appropriate and feasible, we will apply for additional grants and loans from federal, state and local sources, including private sources to enhance the affordable housing available in our community. We intend to continue working with our local partners to try and meet these identified needs.

This year we expect to continue to utilize the funds we receive for our existing programs to house people. We will be focusing on management improvements and modernization. Priorities and guidelines for programs often change from year to year and our decisions to pursue certain opportunities and resources may change over the coming year if there are program changes beyond our control.

3.	PHA Requests for support from the Consolidated Plan Agency
	Yes No: Does the PHA request financial or other support from the State or local
	government agency in order to meet the needs of its public housing residents or
	inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The following information is taken from the State of Georgia Consolidated Plan Executive Summary and Annual Action Plan.

Executive Summary

<u>The Consolidated Plan Executive Summary</u> reports that the housing and community development needs of Georgians are:

- Regardless of tenure, income or household size, the most common problem affecting all households is cost burden. One in every four households pay at least 30% of their income for housing. Approximately 39% of these cost burdened households and 10% of all households are severely cost burdened, devoting at least 50% of their income on housing costs.
- 41% of all renters, compared to 22% of all homeowners, have at least one housing problem.
- 40% of all Georgia households are of low or moderate income. Housing problems affect 75% of all extremely low-income households.
- 64% of all elderly households are of low or moderate income, with the largest concentration in the extremely low-income range. 30% of all small family households are of low or moderate income. Cost burden is the most significant problem affecting both elderly and small family households. 42% of all large family households are of low or moderate income. Overcrowding is the most significant

concern of this household type.

- Insufficient income is the single largest barrier to affordable housing.
- Estimates based on the age of housing indicate that 1.1 million housing units in Georgia may contain lead-based paint. Some 127,000 low and moderate income households are at high-risk of exposure to lead-based paint hazards such as chipping or peeling paint and dust.

The Housing and Community Development Strategic Plan

Over five years the State anticipates providing assistance to put over 55,000 extremely low, low and moderate income households in affordable housing free of overcrowded, structurally substandard conditions, with supportive services where appropriate for populations with special need.

The Consolidated Plan divides the State's priorities into two categories based on function:

- (1) priorities to directly benefit low and moderate income households and
- (2) priorities to improve the production capacity of Georgia's affordable housing providers.

Direct Benefit Priorities:

- □ to increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.
- □ To increase the number of Georgia's low and moderate-income households who have achieved and are maintaining home ownership free of overcrowded and structurally substandard conditions.

Strategic Plan Five-Year Objectives

- □ The Strategic Plan estimates, based on resources expected to be available over a five year period, that the State will provide the following benefits for low and moderate income Georgians:
- □ Rehabilitate or construct 5,505 affordable rental units
- □ Provide rental assistance for 44,700 households
- □ Assist 6,750 households to achieve or maintain home ownership in housing free of overcrowded and structurally substandard conditions.
- □ Assist an average of 190 organizations annually to provide housing and supportive

services to the homeless.

Assist an average of 39 organizations annually to provide housing and supportive services to Georgia's Special Need populations.

Public Housing Authorities

The Consolidated Plan Executive Summary provides the following comments relating to Public Housing Authorities in Georgia.

Public Housing Authorities implement a large portion of Georgia's housing assistance effort. Local governments have created 202 PHAs, providing public housing. Seventeen PHAs offer Section 8 rental subsidies. PHAs utilize funds from public housing rent receipts, federal subsidies from HUD, and proceeds from bond issues for some development costs. Over 108,000 residents live in the 55,834 units of local public housing available across Georgia.

No public housing authorities are operated by the State. Therefore, the State has not developed a plan to encourage public housing residents to become more involved in the public housing management or to become owners of their units. However, the State encourages individual PHAs to develop such a plan with residents. The State also continues to encourage within its programs the transition of public housing residents into private housing living situations.

Action Plan

The following activities are extracted from the <u>State of Georgia Annual Action Plan</u>.

Part VI. Action Plan

Activities planned to meet the State's housing priorities and objectives include:

- □ Rehabilitate or construct affordable rental housing for 1,003 low or moderate income households.
- Assist 1,498 low or moderate- income households achieve or maintain home ownership.
- □ Provide 1,000 low or moderate -income households with rental assistance.
- □ Make 290 funding awards to organizations that provide housing and supportive services necessary for the homeless to break the cycle of homelessness.
- □ Make 357 funding awards to organizations that provide the housing and supportive services necessary for special need households to achieve decent, safe and sanitary living conditions.

Among the Federal resources available to Georgia (Part VI, Section C) include Section 8 Rental

Certificates and Vouchers to address affordable housing needs; HOPE I (Public Housing Home ownership) to address home ownership needs; and for Public Housing, the Comprehensive Grant Program and Public Housing Development funds.

Part VI, Section I. Georgia's Activities to met the State's Housing Priorities and Objectives

This section outlines activities by priority and objective. While the activities, priorities and objectives do not directly relate to the public housing program, the activities do include the Section 8 program. Again while none of the activities tap public housing funds, the activities do parallel the goals and objectives of the Housing Authority of the City of Thomson. The Priorities and Objectives are listed as follows:

Priority:

to increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing which is free of overcrowded and structurally substandard conditions.

Objective #1: Rehabilitate or construct affordable, rental housing units for 280 extremely low, 431 low, and 290 moderate income households.

Objective #2: Provide 4,950 extremely low, and 1,100 low income households with rental assistance.

(This objectives refers specifically to the Section 8 Rental Assistance Program which is administered by the Georgia Department of Community Affairs.)

Priority:

To increase the number of Georgia's low and moderate income households who have achieved and are maintaining homeownership in housing free of overcrowded and structurally substandard conditions.

Objective #3: Assist 30 extremely low, 345 low, and 1,124 moderate income households to achieve or maintain home ownership in housing free of overcrowded and structurally substandard conditions.

Priority:

To increase the access of Georgia's homeless to a continuum of housing and supportive services which address their housing, economic, health and social needs:

Objective #4: Make 290 funding awards to provide shelter/bed nights, transitional housing units, and supportive services necessary for the homeless to break the cycle of homelessness.

Priority:

To increase the access of Georgia's Special Need populations to a continuum of housing and supportive services which address their housing, economic health and social needs.

Objective #5: Make 358 funding awards to organizations or households that assist 1,000 Special Need households with the housing and supportive services necessary to achieve decent, safe and sanitary living conditions.

(This objective includes as an activity the implementation of Georgia's Section 8 Rental Assistance Program and it refers specifically to the Georgia Department of Community Affairs continuing to administer the program in Georgia's 149 counties.)

In summary, the Georgia Consolidated Plan strategies are consistent with and support the goals and objectives of the Housing Authority of the City of Thomson.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

A substantial deviation from the 5-year Plan occurs when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5-year plan.

B. Significant Amendment or Modification to the Annual Plan:

Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.

<u>Attachment A – version 2</u>

	ual Statement/Performance and Evalua				2	
	ital Fund Program and Capital Fund P		Housing Factor (CFP/CFPRHF) Par		
	ame: Housing Authority of the City of	Grant Type and Number	C A OCD12050104		Federal FY of Grant:	
Thon	nson, GA	Capital Fund Program Grant No: (Replacement Housing Factor Gran			2004	
⊠Or	riginal Annual Statement Reserve for Disas			ent (revision no:		
	rformance and Evaluation Report for Period		Performance and I			
Lin	Summary by Development Account	Total Estimat			ctual Cost	
e						
No.						
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
1 2 3	1406 Operations					
3	1408 Management Improvements					
5	1410 Administration					
	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	24,000				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	272,552				
11	1465.1 Dwelling Equipment—					
	Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	7,500				
18	1499 Development Activities					
19	1501 Collaterization or Debt Service					

Ann	ual Statement/Performance and Evalua	tion Report			
Capi	ital Fund Program and Capital Fund P	rogram Replacemen	t Housing Factor ((CFP/CFPRHF) Par	rt I: Summary
	ame: Housing Authority of the City of	Grant Type and Number	C A OCD12050104		Federal FY of Grant:
Thon	nson, GA	Capital Fund Program Grant N Replacement Housing Factor C			2004
⊠Or	riginal Annual Statement Reserve for Disas			ent (revision no:)	
Pe	rformance and Evaluation Report for Period	Ending: Fin	al Performance and H	Evaluation Report	
Lin	Summary by Development Account	Total Estin	nated Cost	Total A	ctual Cost
e					
No.					1
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 –	304,052			
	20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				
	compliance				
24	Amount of line 21 Related to Security – Soft				
	Costs				
25	Amount of Line 21 Related to Security — Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name: Housing Authority of the City of		Grant Type and Number				Federal FY of Grant: 2004		
Thomson, GA		Capital Fund Program Grant No: GA06P12850104 Replacement Housing Factor Grant No:						
Development	General Description of Major	Dev. Acct	Quantity	Total Estimated Cost		Total Actual Cost		Status of
Number	Work Categories	No.						Work
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
GA128-4	Fees and Costs	1430	Lump Sum					
	A & E Fees; reimbursable costs;			24,000				
	physical needs budget/consulting;							
	asbestos consulting							
	Subtotal Acct 1430			24,000				
	Dwelling Structures	1460						
	Balance of payment of total			100,395				
	construction contract costs for							
	modernization of dwelling units:							
	(from FY 2002 & 2003–							
	breakdown of work items are as							
	follows)							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name: Housing Authority of the City of Thomson, GA		Grant Type and Number Capital Fund Program Grant No: GA06P12850104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA- Wide	General Description of Major Work Categories	Dev. Acct No.					tual Cost	Status of Work
Activities								
				Original	Revised	Funds Obligated	Funds Expended	
GA128-1	Install security screens; replace furnaces; add air		25 units					
GA128-2	Replace windows; Install security screens; replace furnaces; add air		60 units					
GA128-4	Replace furnaces; add air		115 units					
GA128-4	Totally renovate as many kitchens as possible. Includes cabinets, countertops, sink, faucets, rangehoods, dryer outlets & vents, misc. electrical, & fluorescent lights (4,064 per unit)		21 units	85,344				
GA128-4	Upgrade as many bathrooms as possible, including lavatories, water closets, faucets, GFI's, tubs, mixing valves, and replacement of tub surround (3,000 per unit)		21 units	63,000				

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name: Housing Authority of the City of Thomson, GA		Grant Type and Number Capital Fund Program Grant No: GA06P12850104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development	General Description of Major	Dev. Acct		Total Estimated Cost		Total Ac	tual Cost	Status of
Number	Work Categories	No.						Work
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds Obligated	Funds Expended	
GA128-4	Replace, if required, water heaters, vent pipes, provide makeup air and enclose with proper doors in same units as bathrooms are completed (985 per unit)		21 units	23,813				
	Subtotal Acct 1460			272,552				
TIA XX/:da	Pologotion Costs	1405 1	20 units					
HA Wide	Relocation Costs	1495.1	38 units	7.500				
	Relocation of Residents			7,500				
	Subtotal 1495.1			7,500				
	Grand Total			304,052				

	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
	_	_	und Prog	ram Replac	ement Housi	ing Factor	· (CFP/CFPRHF)				
Part III: Impleme											
PHA Name: Housing			Type and Nur		050104		Federal FY of Grant: 2004				
City of Thomson, GA			al Fund Program cement Housin	m No: GA06P12	850104						
Development	A 11 1	Fund Obliga			Funds Expende	ad.	Reasons for Revised Target Dates				
Number		ter Ending I			arter Ending Da		Reasons for Revised Target Dates				
Name/HA-Wide	(Quai	ter Ending 1	Jaic)	(Qua	arter Ending Da	ite)					
Activities											
Activities	Original	Revised	Actual	Original	Revised	Actual					
HA Wide	12/31/05	Reviseu	Actual	12/31/07	Keviseu	Actual					
GA128-4	12/31/05			12/31/07							

Attachment B Capital Fund Program Five-Year Action Plan Part I: Summary

PHA Name: Housing				Original 5-Year Pla	n
Authority of the (City of			Revision No:	
Thomson	1				
Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for	Work Statement for
Number/Name/		FFY Grant: 2005	FFY Grant: 2006	Year 4	Year 5
HA-Wide		PHA FY: 01/01/05	PHA FY: 01/01/06	FFY Grant: 2007	FFY Grant: 2008
				PHA FY: 01/01/07	PHA FY: 01/01/08
	Annual				
	Statement				
HA Wide		0	0	0	15,000
		0	0	0	15,000
GA128-1 Henry		0	0	0	83,512
Price Homes					
(25 units)			0	0	
GA128-2 Alex		0	0	0	0
Reid Homes (60					
units)		204.052	204.052	204.052	205.540
GA128-4 White		304,052	304,052	304,052	205,540
Oak Homes					
(115 units)		204.052	204.052	204.052	204.052
CFP Funds		304,052	304,052	304,052	304,052
Listed for 5-					
year planning					
Replacement					
Housing Factor					
Funds					

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities	pporting rages	Activities for Year :2_			Activities for Year: _3_	
for	_	FFY Grant: 2005	_		FFY Grant: 2006	-
Year 1		PHA FY: 01/01/05			PHA FY: 01/01/06	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name/Number	Categories		Name/Number	Categories	
See		Fees and Costs			Fees and Costs	
		(1430)			(1430)	
Annual	GA128-4	A/E Fees;	20,000	GA128-4	A/E Fees;	20,000
		reimbursable costs;			reimbursable costs;	
		physical needs &			physical needs &	
		budget consulting;			budget consulting;	
		asbestos consulting			asbestos consulting	
		Subtotal 1430	20,000		Subtotal 1430	20,000
Statement		Dwelling			Dwelling	
		<u>Structures (1460)</u>			<u>Structures (1460)</u>	
	GA128-4	Totally renovate as	142,240	GA128-4	Totally renovate as	142,240
		many kitchens as			many kitchens as	
		possible, including			possible, including	
		cabinets,			cabinets,	
		countertops, sink,			countertops, sink,	
		faucets, rangehoods,			faucets, rangehoods,	
		dryer outlets &			dryer outlets &	
		vents, misc.			vents, misc.	
		electrical &			electrical &	
		fluorescent lights			fluorescent lights	
		(4064 per unit) 35			(4064 per unit) 35	
		units			units	

	Upgrade as many bathrooms as possible, including lavatories, water	105,000		Upgrade as many bathrooms as possible, including lavatories, water	105,000
	closets, faucets,			closets, faucets,	
	GFI's, tubs, mixing			GFI's, tubs, mixing	
	valves, &			valves, &	
	replacement of tub			replacement of tub	
	surround (3,000 per			surround (3,000 per	
	unit) 35 units			unit) 35 units	
	Replace, if required,	34,475		Replace, if required,	34,475
	water heaters, vent			water heaters, vent	
	pipes, provide make			pipes, provide make	
	up air & enclose			up air & enclose	
	with proper doors in			with proper doors in	
	same units as			same units as	
	bathroom are			bathroom are	
	completed (985 per			completed (985 per	
	unit) 35 units			unit) 35 units	
	Subtotal 1460	281,715		Subtotal 1460	281,715
	Relocation Costs			Relocation Costs	_
	<u>(1495.1)</u>			<u>(1495.1)</u>	
GA128-4	Relocation of	2,337	GA128-4	Relocation of	2,337
	residents			residents	
	Subtotal 1495.1	2,337		Subtotal 1495.1	2,337
	Total GA128-4	304,052		Total GA128-4	304,052
Tota	al CFP Estimated Cost	304,052			304,052

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

A	Activities for Year: 4		Activities for Year: _5			
	FFY Grant: 2007			FFY Grant: 2008		
	PHA FY: 01/01/07			PHA FY: 01/01/08		
Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost	
Name/Number	Categories		Name/Number	Categories		
	Fees and Costs		HA Wide	Fees and Costs		
	(1430)			<u>(1430)</u>		
GA128-4	A/E Fees;	15,000		A/E Fees;	15,000	
	reimbursable costs;			reimbursable costs;		
	physical needs &			physical needs &		
	budget consulting;			budget consulting;		
	asbestos consulting			asbestos consulting		
	Subtotal 1430	15,000		Subtotal 1430	15,000	
	Dwelling		GA128-4	Dwelling		
	Structures (1460)			Structures (1460)		

GA128-4	Totally renovate as many kitchens as possible, including cabinets, countertops, sink, faucets, rangehoods, dryer outlets & vents, misc. electrical & fluorescent lights (4064 per unit) 24 units	97,536	Install interior doors, jambs & new hardware	110,000
	Upgrade as many bathrooms as possible, including lavatories, water closets, faucets, GFI's, tubs, mixing valves, & replacement of tub surround (3,000 per unit) 24 units	72,000	Patch and paint interior of dwelling units; substantial repair of walls & ceilings will be required	95,540
	Replace, if required, water heaters, vent pipes, provide make up air & enclose with proper doors in same units as bathroom are completed (985 per unit) 24 units	23,640	Subtotal GA128-4	205,540

	Replace floor tile & base	93,876			
	Subtotal 1460	287,052			
	Relocation Costs (1495.1)	, i	GA128-1	<u>Dwelling</u> Structures (1460)	
GA128-4	Relocation of residents	2,000		Abate asbestos floor tile & install new floor tile & base	35,512
	Subtotal 1495.1	2,000		Replace interior doors & hardware; refinish interior door frames	20,000
				Enclose closets with conventional swinging doors.	14,000
	Total GA128-4	304,052		Patch and repaint dwelling unit interiors	14,000
				Total GA128-1	83,512
То	tal CFP Estimated Cost	304,052			304,052

<u>Attachment C – version 2</u>

Annı	ual Statement/Performance and Evalua	ation Report			
Capi	tal Fund Program and Capital Fund P	rogram Replacement	Housing Factor (CFP/CFPRHF) Part	: I: Summary
	ame: Housing Authority of the City of	Grant Type and Number		Federal FY of Grant:	
	nson, GA	Capital Fund Program Grant No:			2003
	iginal Annual Statement Reserve for Disas	Replacement Housing Factor Gran		nt (vovision no.	
	rformance and Evaluation Report for Period		sed Annual Stateme ial Performance and		
Lin	Summary by Development Account	Total Estimat		Total Act	tual Cost
e	J = 0 : 000 F = 000 F	_ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		20111120111112001111	
No.					
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	304,052		304,052	0
11	1465.1 Dwelling Equipment—				
	Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				

Ann	Annual Statement/Performance and Evaluation Report							
Capi	ital Fund Program and Capital Fund P	rogram Replacement	Housing Factor ((CFP/CFPRHF) Par	t I: Summary			
PHA N	Tame: Housing Authority of the City of	Grant Type and Number	C 1 0 CD 1 2 0 7 0 1 0 2		Federal FY of Grant:			
Thon	nson, GA	Capital Fund Program Grant No: Replacement Housing Factor Gr.			2003			
Oı	riginal Annual Statement Reserve for Disas			ent (revision no:)				
	rformance and Evaluation Report for Period			d Evaluation Report				
Lin	Summary by Development Account	Total Estima	ated Cost	Total Ac	tual Cost			
e								
No.				0.14				
		Original	Revised	Obligated	Expended			
20	1502 Contingency							
21	Amount of Annual Grant: (sum of lines 2 –	304,052		304,052	0			
	20)							
22	Amount of line 21 Related to LBP Activities							
23	Amount of line 21 Related to Section 504							
	compliance							
24	Amount of line 21 Related to Security – Soft							
	Costs							
25	Amount of Line 21 Related to Security – Hard Costs							
26	Amount of line 21 Related to Energy Conservation Measures							

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name: Hou Thomson, GA	PHA Name: Housing Authority of the City of Thomson, GA		Grant Type and Number Capital Fund Program Grant No: GA06P12850103 Replacement Housing Factor Grant No:				nt: 2003	
Development Number Name/HA- Wide	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Activities				Original	Revised	Funds	Funds	
	D III. Gt	1460				Obligated	Expended	
GA128-1 GA128-2	Dwelling Structures Continuation of payment of total construction contract costs for modernization of dwelling units: (from FY 2002 – breakdown of work items are as follows – balance of total cost reflected in the FY 2004 Annual Statement) Install security screens; replace furnaces; add air Replace windows; Install security	1460	25 units 60 units	304,052.00		304,052.00	0	
GA128-4	screens; replace furnaces; add air Replace furnaces; add air		115 units	"				
UA120-4	Note: the above work items were accomplished under one contract.		113 units					
	Subtotal Acct 1460			304,052.00		304,052.00	0	
	Grand Total			304,052.00		304,052.00	0	

	entation Sc			_			(CFP/CFPRHF)
PHA Name: Housing City of Thomson, GA	•	Cap	t Type and Nur ital Fund Programusian	m No: GA06P12	850103		Federal FY of Grant: 2003
<u> </u>		Fund Oblig ter Ending	•		Funds Expendenter Ending Da		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	09/16/05			09/16/07			
GA128-1	09/16/05			09/16/07			
GA128-2	09/16/05			09/16/07			
GA128-4	09/16/05			09/16/07			
			1				

Attachment D – Version 2

Ann	ual Statement/Performance and Evalu	nation Report			
Cap	ital Fund Program and Capital Fund l	Program Replacement 1	Housing Factor (CF	P/CFPRHF) Part	I: Summary
	Name: Housing Authority of the City of	Grant Type and Number Capital Fund Program Grant No: Capital Fund Program Grant No: Capital Factor Grant Housing F		Federal FY of Grant: 2002	
	riginal Annual Statement Reserve for Disa				
_	rformance and Evaluation Report for Period				
Lin	Summary by Development Account	Total Estimat	ted Cost	Total Act	ual Cost
e					
No.			D 1 1	0111 4 1	T 11
1	T 1 CED E 1	Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements 1410 Administration	0			
5	1411 Audit	0			
6	1411 Audit 1415 Liquidated Damages				
7	1430 Fees and Costs	76,607	62,350.00	62,350.00	53,665.00
8	1440 Site Acquisition	70,007	02,330.00	02,330.00	33,003.00
9	1450 Site Improvement	99,100	70,328.98	70,328.98	0
10	1460 Dwelling Structures	193,833	236,861.02	236,861.02	236,861.02
11	1465.1 Dwelling Equipment—	173,033	230,001.02	230,001.02	250,001.02
	Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 –	369,540	369,540.00	369,540.00	290,526.02
	20)				

Annual Statement/Performance and Evaluation Report							
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Housing Authority of the City of		Grant Type and Number			Federal FY of Grant:		
Thon	nson	Capital Fund Program Grant Replacement Housing Factor			2002		
Or	iginal Annual Statement Reserve for Disas			ent (revision no: 2)			
	rformance and Evaluation Report for Period						
Lin			Total Actual Cost				
e							
No.					T.		
		Original	Revised	Obligated	Expended		
22	Amount of line 21 Related to LBP Activities						
23	Amount of line 21 Related to Section 504						
compliance							
24 Amount of line 21 Related to Security – Soft							
	Costs						
25	Amount of Line 21 Related to Security — Hard Costs						
26	Amount of line 21 Related to Energy Conservation Measures						

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

	porting Pages	Grant Type and	Number			E I LEV CO	. 2002	
	using Authority of the City of	Capital Fund Program Grant No: GA06P12850102			Federal FY of Grant: 2002			
Thomson	Homson		Replacement Housing Factor Grant No:					
Development	General Description of Major	Dev. Acct			Total Act	tual Cost	Status of	
Number	Work Categories	No.	-					Work
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
	<u>Administration</u>	1410						
HA Wide	Sundry Planning Costs; grant			0				Deleted
	administration							
	Subtotal 1410			0				
	Fees and costs	1430						
HA Wide	A&E Fees; reimbursable costs			76,607	62,350.00	62,350.00	53,665.00	100%
	Construction Inspection Services.							
	Subtotal 1430			76,607	62,350.00	62,350.00	53,665.00	
		1150						
	Site Improvements	1450						
GA128-1	Install backflow prevention		25 units	34,400	24,400	24,400	0	In progress
	devices/systems; replace water							
	lines and install water cutoffs.							
GA128-2	Install backflow prevention		60 units	14,500	9,900	9,900	0	In progress
	devices/systems; install water							
	cutoffs							
GA128-4	Install backflow prevention		115 units	34,000	24,400	24,400	0	In progress
	devices/systems:							
GA128-1	Replace sewer mains, laterals, &		25 units	0				
L	cleanouts;							

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

	Joi ung r ages					T-		
PHA Name: Housing Authority of the City of		Grant Type and Number			Federal FY of Grant: 2002			
Thomson		Capital Fund Program Grant No: GA06P12850102						
			Replacement Housing Factor Grant No:					1
Development	General Description of Major	Dev. Acct	Quantity	Total Estin	nated Cost	Total Act	tual Cost	Status of
Number	Work Categories	No.						Work
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
				_		Obligated	Expended	
GA128-1	Remove roots & replace damaged		25 units	4,800	4,800	4,800	0	In progress
	sidewalks;							
GA128-2	Remove roots & replace damaged		60 units	11,400	6,828.98	6,828.98	0	In progress
	sidewalks:							
GA128-1	Replace clothsline wiring;		25 units	0				
GA128-2	Replace clothsline wiring;			0				
GA128-1	Trim/prune trees;		25 units	0				
GA128-2	Trim/prune trees:		60 units	0				
GA128-1	Fill & sod beneath trees;		25 units	0				
	Subtotal 1450			99,100	70,328.98	70,328.98	0	
	<u>Dwelling Structures</u>	1460						

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

	orung rages	~ · · · · · · · · · · · · · · · · · · ·				1		
PHA Name: Hou	PHA Name: Housing Authority of the City of		Grant Type and Number			Federal FY of Grant: 2002		
Thomson		Capital Fund Program Grant No: GA06P12850102						
		Replacement Housing Factor Grant No:				TD . 1 A	1.0	G
Development	General Description of Major	Dev. Acct	Quantity	Total Estimated Cost		Total Act	tual Cost	Status of
Number	Work Categories	No.						Work
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
				C		Obligated	Expended	
GA128-1	Install security screens; replace		25 units	193,833	236,861.02	236,861.02	236,861.02	100%
	furnaces; add air			,		,	,	
GA128-2	Replace windows; Install security		60 units	"	66	66	"	
	screens; replace furnaces; add air							
GA128-4	Replace furnaces; add air		115 units	"	66	66	46	
	Note: the above work items were							
	accomplished under one contract.							
	Balance of contract costs funded							
	in subsequent fiscal years – see							
	CFP FY 2003 and 2004.							
	Subtotal 1460			193,833	236,861.02	236,861.02	236,861.02	
	Grand Total			369,540	369,540.00	369,540.00	290,526.02	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part III: Implementation Schedule Grant Type and Number** PHA Name: Housing Authority of the Federal FY of Grant: 2002 Capital Fund Program No: GA06P12850102 City of Thomson Replacement Housing Factor No: All Fund Obligated All Funds Expended Development Reasons for Revised Target Dates (Quarter Ending Date) (Quarter Ending Date) Number Name/HA-Wide Activities Original Revised Actual Original Revised Actual HA Wide 03/31/04 N/A 09/30/05 N/A Administration 06/30/03 09/30/05 HA Wide 03/31/04 Fees and Costs GA128-1,2,4 03/31/04 09/30/05 06/30/03 Site Improvements GA128-1,2,4 03/31/04 09/30/05 **Dwelling Structures**

Attachment E

Housing Authority of the City of Thomson

Annual Plan

For the Fiscal Year Beginning 1/1/2004 through 12/31/2004

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component				
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans				
NA	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans				
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans				
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs				
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources				
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies				

	List of Supporting Documents Available for Review						
Applicable & On Display	Supporting Document	Related Plan Component					
X	Any policy governing occupancy of Police Officers in Public Housing Check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies					
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies					
X	Public housing rent determination policies, including the method for setting public housing flat rents check here if included in the public housing A & O Policy	Annual Plan: Rent Determination					
X	Schedule of flat rents offered at each public housing development Check here if included in the public housing A & O Policy	Annual Plan: Rent Determination					
NA	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination					
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance					
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations					
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency					
NA	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations					
NA	Any required policies governing any Section 8 special housing types Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance					

List of Supporting Documents Available for Review						
Applicable & On Display	Supporting Document	Related Plan Component				
X	Public housing grievance procedures check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures				
NA	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures				
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs				
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs				
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs				
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs				
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition				
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing				
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing				
NA	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership				
NA	Policies governing any Section 8 Homeownership program (sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership				
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency				

List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component			
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency			
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency			
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency			
NA	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention			
NA	PHDEP-related documentation: Baseline law enforcement services for public housing developments assisted under the PHDEP plan; Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts; Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	Annual Plan: Safety and Crime Prevention			
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) Check here if included in the public housing A & O	Pet Policy			
X	Policy (Incorporated by reference) The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings Troubled PHAs: MOA/Recovery Plan	Annual Plan: Annual Audit Troubled PHAs			
11/7	110uoleu 111/15. 1410/1/Recovery 11all	110ubicu 111As			

	List of Supporting Documents Available for Review						
Applicable	Applicable Supporting Document						
&	&						
On Display							
X	X Other supporting documents (optional)						
	(list individually; use as many lines as necessary)						
	Substantial Deviation Definition						
	Implementation of Community Service Requirements						
	Voluntary Conversion Assessments						
	Deconcentration/Income Mixing Documentation	ACOP/Annual Plan					

Attachment F

Housing Authority of the City of Thomson

Annual Plan

Fiscal Year 01/01/2004 - 12/31/2004

Required Attachment: Resident Member on the PHA Governing Board

1.	Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)							
A.	Name of resident member(s) on the governing board:							
B.	. How was the resident board member selected: (select one)? ElectedAppointed							
C.	The term of appointment is (include the date term expires):							
2.	A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board. Other (explain):							
В.	Date of next term expiration of a governing board member: August 21, 2004							
C.	Name and title of appointing official(s) for governing board (indicate appointing official for the next position):							

Robert E. Knox, Jr., Mayor of the City of Thomson

Attachment G

Housing Authority of the City of Thomson

Annual Plan

Fiscal Year 01/01/2004 – 12/31/2004

Required Attachment: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Mattie Day 217-A Pecan Ave. Thomson, GA 30824

Thomas Butler P.O. Box 964 Thomson, GA 30824

Janie Moss 1030 Spruce Dr. Thomson, GA 30824

Laurie McCauley 601 Holt Street Thomson, GA 30824

Eugene Calhoun 805 A Street Thomson, GA 30824

Annie Denson 226-A Pecan Ave Thomson, GA 30824

Attachment H

Housing Authority of the City of Thomson

Annual Plan

Fiscal Year 01/01/2004 - 12/31/2004

Component 3, (6) Deconcentration and Income Mixing

a. 🛛 Yes 🗌 No:	Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
b. Yes No:	Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

	Deconcentration Policy for Covered Developments						
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)((iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]				
N/A	N/A	N/A	N/A				