

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plan

5 Year Plan Update for Fiscal Years 2000 - 2004
Annual Plan for Fiscal Year 2004

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: MIAMI-DADE HOUSING AGENCY (MDHA)

PHA Number: FL005

PHA Fiscal Year Beginning: 10/01/2004

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA:
- PHA development management offices
- PHA local offices: Quality Assurance and Compliance Office
 1401 N.W. 7th Street, Miami, FL. 33125

Display Locations for PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA:
- PHA development management offices
- PHA local offices: Quality Assurance and Compliance Office
 1401 N.W. 7th Street, Miami, FL. 33125
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)
 Miami-Dade County Team Metro Offices
 MDHA Regional Offices

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA:
- PHA development management offices
- Other: Quality Assurance and Compliance Office
 1401 N.W. 7th Street, Miami, FL. 33125

5-YEAR PLAN UPDATE PHA FISCAL YEARS 2000 - 2004

[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- We, the employees of Miami-Dade Housing Agency, through our collective efforts to positively enhance and better serve this community with integrity, care, high ethical standards, and competence, are committed to provide to low, very low, extremely low and moderate-income residents of Miami-Dade County:
- Quality affordable housing opportunities.
 - Neighborhood revitalization and stabilization activities.
 - Partnerships with private and public entities to optimize resources through innovative programs.
 - Efficient and effective management of resources.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers
- Reduce public housing vacancies: Achieve and maintain 95% or greater occupancy levels
- Leverage private or other public funds to create additional housing opportunities: Access leveraged funding sources of Hope VI Scott/Carver re-development, Ward Tower Assisted Living Facility Development, and Smathers Plaza Assisted Living Facility Development.

- Acquire or build units or developments: Complete and occupy the Ward Towers Assisted Living Facility, (HOPE VI grant). Build the Smathers Plaza Assisted Living Facility.
- Other (list below)
 - Continue to apply for funding opportunities that may become available to create additional housing opportunities.
- PHA Goal: Improve the quality of assisted housing
- Objectives:
 - Improve public housing management: Increase the Employee Demonstration of Growth and Efficiency Program (EDGE) by 388 units, due to voluntary cancellation of private management company.
 - Improve voucher management: Private Rental Improvements in Management and Efficiency Program.
 - Increase customer satisfaction: Provide improved case management and referral services to residents.
 - Concentrate on efforts to improve specific management functions: Deliver timely and quality maintenance services to public housing residents; achieve and maintain 95% or greater of rent collections for the public housing program.
 - Maintain anti-fraud program to ensure agency's integrity, and maintain audit function to ensure compliance with USHUD and MDHA regulations and procedures.
 - Renovate or modernize public housing units: Implement Capital Fund Action Plan. Continue the installation of air conditioners in public housing family and elderly units.
 - 131 units planned for disposition: FHA Scattered Homes (2), Carver Scattered Sites (8), Opa-Locka Family (17), Elizabeth Virrick I & II (84), Wynwood Homes Homeownership (20), Smathers Plaza (land only), Ward Towers (land only), Scott Homes (land only), and Carver Homes (land only).
 - Other: (list below)
 - Demolish 850 dwelling units of obsolete public housing at Scott Homes and Carver Homes, dispose of 156 platted, buildable lots which will be dedicated to affordable homeownership. Dispose of eight existing dwelling units of Carver Scattered Sites which are also to be dedicated to affordable homeownership. Provide replacement housing, in and around the community, consisting of 255 new public housing units and 156 new affordable homeownership units on-site; and 110 new, and 40 rehabilitated, affordable homeownership units off-site. Additionally, requesting from USHUD up to 250 Section 8 vouchers for replacement housing.
 - Complete the construction and occupancy of a 100-unit assisted living facility for frail, elderly public housing residents at the Ward Towers development site. Financing to be comprised of Tax-Exempt Bonds, Low-Income Housing Tax Credits, HOPE VI grant

funds, and local surtax funding. The land will be leased by Miami-Dade County to the limited partnership, which has been created to issue and sell the Low-Income Housing Tax Credits.

- Comply with ADA, Fair Housing and Section 504 of the Rehabilitation Act, including but not limited to, a needs assessment, an assessment of the current public housing stock, and modification of units, buildings and public areas to make them accessible.
- Accepted and approved applications attached to no more than 25% of the development's units for Section 8 project-based voucher program. Approval has been granted to place 177 units under the project-based voucher program, contingent on availability of vouchers.

- PHA Goal: Increase assisted housing choices
Objectives:
- Provide voucher mobility counseling: As required by the Adker Consent Decree approved by the U.S. District Court, Southern District of Florida on October 28, 1998.
- Conduct outreach efforts to potential voucher landlords: Attract new participation of owners in the Section 8 program in cooperation with the Fair Housing Center (HOPE, Inc.), as required by the Adker Consent Decree, and in cooperation with the National Housing Group, Inc., as part of the Scott/Carver Homes Revitalization Program.
- Increase voucher payment standards.
- Implement voucher homeownership program:
Section 8 Homeownership Program.
- Implement public housing or other homeownership programs: Assist at least 50 public housing families move from renting to homeownership.
- Implement public housing site-based waiting lists.
- Conduct study to determine which public housing developments are required to be converted to vouchers.
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments.
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments.
- Implement public housing security improvements: Continue with the drug and crime activities elimination programs contingent on alternative funding availability, and increase the number of residents participating in the elimination of drug and crime activity programs within Public Housing sites.

- Designate developments or buildings for particular resident groups (elderly, persons with disabilities): MDHA plans to apply to designate 3,322 elderly public housing units for occupancy only by elderly families during the five year plan through FY 2004. The developments proposed to be designated as elderly are: Ward Towers (200), Robert King High (315), Haley Sofge (475), Smathers Plaza (182), Stirrup Plaza (100), South Miami Plaza (97), Little Havana (28), Claude Pepper (166), Joe Moretti (288), Jack Orr (200), Harry Cain Towers (154), Parkside I & II (56), Dante Fascell (151), Abe Arronovitz (55), Falk Turnkey (48), Jose Marti Plaza (55), Riverside (75), Phyllis Wheatley (40), Wynwood Elderly (72), Biscayne Plaza (52), Florida City Gardens (50), Goulds Plaza (50), Jollivette Plaza (66), Edison Plaza (80), Palm Towers (103), Palm Court (88), and Twin Lakes (76). MDHA will conduct an analysis/study in accordance with the regulations prior to determination of elderly designation and will perform a survey during FY 2003-2004 of elderly developments to ascertain the resident's interest in obtaining elderly designation for these 3,713 units, and other elderly units as well. The designation is planned to take effect during FY 2004-2005. In accordance with the Florida Commission on Human Relations, senior community designation must have at least 80% of the population meeting the age requirements.

- Other: (list below)
- Seek increase in funding for Aging in Place initiatives and prevention of premature institutionalization of elderly, disabled residents.
 - Promote full occupancy of the Helen Sawyer Assisted Living Facility (ALF).
 - Promote full occupancy of the new Ward Towers ALF.
 - Perform predevelopment activities for new assisted living facilities, such as Smathers Plaza.
 - Start implementation of an ongoing Quality Assurance Review (QAR) program of residents' files to reduce rent and income calculation errors to achieve standardization, consistency and enhance operations as USHUD requirements become more precise.
 - The execution of a Memorandum of Understanding (MOU), between Overall Tenants Advisory Council (OTAC), and Resident Councils for the disbursement of monies for resident participation activities mandated by 24 CFR 964.150.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households.
Objectives:

- Increase the number and percentage of employed persons in assisted families: Monitor contractors and subcontractors for compliance with Section 3 training and employment goals, and provide public housing residents with information about Section 3 business and training employment opportunities generated through MDHA awards and U.S.HUD assistance.
- Provide or identify supportive services to improve assistance recipients' employability: Seek new partnerships with both public and private entities to enhance social and economic services to residents in both public and assisted housing.
- Provide or identify supportive services to increase independence for the elderly or families with disabilities: OTAC will conduct the Floor Guardian/Neighbor Companion Program.
- Other: (list below)
 - Maintain the Family Self- Sufficiency program in assisted housing.
 - Maintain the disallowance of increase in annual income, in accordance with the regulation.
 - Seek expansion of resident-owned businesses by linking them with organizations that provide micro-business loans.
 - Implement home-based business policy and procedures for public housing residents.
 - Continue to plan and implement annual interactive workshops, disseminate brochures, and attend community business forums to educate current and prospective MDC contractors about Section 3 requirements and business opportunities.
 - Miami-Dade County's Department of Human Services (DHS) will assist clients who need help to more expeditiously move into public housing after they receive and accept offers to move in, to include helping them work out payments for utilities and moving expenses. DHS' staff will work out of the Applicant and Leasing Center, whose staff will refer clients to DHS counselors.
 - Continue effective case management system for the Scott/Carver HOPE VI Revitalization Program. Case management services are being provided by DHS through an Interdepartmental Agreement.
 - Implement a MDHA training and employment preference procedure for eligible Section 3 residents.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
 Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability: Continue to implement effective Affirmative Fair Housing Marketing Plan when the waiting lists are opened.

- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability.
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: Complete study of public housing developments for designation.
- Other: (list below)
 - Maintain the Adker Consent Decree.
 - Continue to monitor Section 504, ADA, Fair Housing Act, and all other applicable accessibility requirements in the HOPE VI Scott/Carver and Ward Towers Assisted Living Facility new construction, existing public housing developments, and other MDHA assisted housing programs.
 - Conduct outreach efforts that target potential Section 8 landlords with accessible housing for persons with disabilities.

Annual PHA Plan
PHA Fiscal Year 2004
 [24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
 Small Agency (250 Public Housing Units)
 Administering Section 8 Only

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Executive Summary

The Quality Housing and Work Responsibility Act (QHWRA) passed on October 21, 1998, is the single most revolutionary piece of legislation since the U.S. Housing Act of 1937. The statute and its resulting regulations promulgated by the U.S. Department of Housing and Urban Development (USHUD) require each housing authority (HA) to submit an Annual Plan and a five (5) year management plan. The regulations, however, allowed the HA great latitude in the management styles they could choose to implement their plans.

Miami-Dade Housing Agency (MDHA) views the Annual Plan year as an opportunity to show that the housing agency's dedicated and enthusiastic staff, together with the support of the parties involved, can and will achieve the goals and objectives that have been set during this planning process.

This year's Annual Plan covers the period October 1, 2004 through September 30, 2005. The planning process incorporates the input of MDHA divisional staff, Resident Advisory Board, public and assisted housing program participants, and business partners.

The highlights of our plan include the following:

- ◆ Consistent output of quality services through the competitive management styles of contract management companies and MDHA staff in the Employee

- Demonstration of Growth and Efficiency (EDGE) program and the Private Rental Improvements in Management and Efficiency (PRIME) Program.
- ◆ Expansion of housing choices to applicants and program participants through:
 - Promotion of full occupancy of the Helen Sawyer Assisted Living Facility (ALF);
 - The HOPE VI redevelopment of Scott Homes and Carver Homes sites;
 - The expansion of homeownership units that will be made available through the Scott/Carver HOPE VI redevelopment;
 - Planning and designing development of other ALF facilities such as Smathers Plaza; and
 - The various homeownership programs offered through the Development and Loan Administration and the New Markets divisions, such as the Surtax, SHIP, HOME, and Infill programs.
 - ◆ Complete construction and occupancy of Ward Towers Assisted Living Facility, a new, 100-unit assisted-living facility for frail, elderly Public Housing residents, using a HOPE VI Grant, tax-exempt bonds, Low-Income Housing Tax Credits (LIHTC), and Capital Program funds.
 - ◆ Addressing fair housing issues through the continued maintenance of the Adker Consent Decree and to monitoring of the Section 504, ADA, Fair Housing Act, and other applicable accessibility requirements in the HOPE VI Scott/Carver and Ward Towers Assisted Living Facility new construction, existing public housing developments, and other MDHA assisted housing programs.
 - ◆ Improvement in the economic and social opportunities available to public and assisted program participants by means of new partnerships developed between MDHA and public/private entities, and implementation of the Welfare-to-Work Housing Voucher Program and Family Unification Program.
 - ◆ Administering programs, including the Section 8 Moderate Rehabilitation Single Room Occupancy, Shelter Plus Care, Veterans Assisted Supporting Housing, Mainstream, and Rental Assistance in Support of Designated Housing Plans, Access 2000, these programs are targeted for populations with special needs, such as disabled homeless individuals with mental illness, substance abuse and/or HIV/AIDS, homeless veterans with severe psychiatric or substance abuse disorders, and disabled and non-elderly disabled persons.
 - ◆ Accepted and approved applications for existing housing developments for participation attached to no more than 25% of the development's units for project-based voucher program, upon availability of vouchers. MDHA has granted approval to place 177 units under the project-based voucher program.
 - ◆ Continue to develop and implement the Section 8 Homeownership program.
 - ◆ Implement a revised County and agency-wide USHUD-approved Reasonable Accommodation Policy and provide training to MDHA staff.
 - ◆ Planning to apply to designate 3,322 elderly public housing units for occupancy only by elderly families.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (Statement of draft policy) (fl005a02).
- Capital Fund Program Annual Statements: FY 2004 = fl005b02;
P&E Reports: FY2001= fl005x02; FY2002= fl005y02; and FY2003= fl005z02.
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY).
- Public Housing Drug Elimination Program (PHDEP) Plan (Not Applicable).
- Membership of the Resident Advisory Board(s) (fl005e02), (fl005f02).
- Implementation of Public Housing Resident Community Service Requirements (fl005g02).
- Pet Policy (fl005h02).

- Statement of Progress in Meeting the 5-Year Plan Mission and Goals (fl005i02).
- Section 8 Homeownership Program Capacity Statement (fl005j02).
- Section 8 Project-based Voucher Program Capacity Statement (fl005k02).
- Deconcentration and Income Mixing Revised Template Question. Component 3A (6) (fl005l02).
- Resident Homeownership of the PHA Governing Board Statement of Exemption (fl005m02).
- Voluntary Conversion Initial Assessment Template Questions. Component 10.B (must be attached if not included in the PHA Plan text) (fl005n02).
- Comments of Resident Advisory Board or Boards (must be attached if not included in the PHA Plan text): fl005u02, fl005w02, and fl005d02.

Optional Attachments:

- PHA Management Organizational Chart (fl005s02), (fl005t02).
- FY 2004 Capital Fund Program 5 Year Action Plan (fl005o02), (fl005p02), (fl005q02).
- Other (List below, providing each attachment name):
Miami-Dade Housing Agency 5-Year Plan Update Narratives, including the Criteria for Determining “Substantial Deviation”, or “Significant Amendment or Modification” to the Five-Year Plan. (fl005r02).

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & on Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
✓	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
✓	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
✓	Fair Housing Documentation: Adker Consent Decree Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
✓	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction/s	Annual Plan: Housing Needs
✓	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
	Public Housing Admissions and (Continued) Occupancy	Annual Plan: Eligibility,

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
✓	Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Selection, and Admissions Policies
✓	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
3	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Public housing rent determination policies, including the methodology for setting public housing flat rents: See Narrative Section. <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
✓	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
✓	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
✓	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
✓	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
✓	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
✓	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
✓	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
✓	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
✓	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
✓	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
✓	Policies governing any Section 8 project based program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
✓	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
✓	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
✓	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
(N/A)	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention (Not Applicable)
✓	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
✓	The Follow up Plan of the Resident Service and Satisfaction Survey Results For Fiscal Year 2002-2003. (RASS Follow-up Plans)	Annual Plan
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	37,843	5	5	N/A	N/A	5	N/A
Income >30% but <=50% of AMI	24,050	4	4	N/A	N/A	4	N/A
Income >50% but <80% of AMI	31,848	3	3	N/A	N/A	5	N/A
Elderly	20,362	4	5	N/A	N/A	N/A	N/A
Families with Disabilities	15,774	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity (Hispanic)	43,715	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity (Black)	31,772	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity							
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2003-2007
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)
U.S. Census Bureau 2000

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	26,899	100%	
Extremely low income <=30% AMI	24,547	91%	
Very low-income >30% but <50%	1,673	6%	
Low income (>50% but <80%)	612	2%	
Moderate Income (over 80% AMI)	67	0.25%	
Families with children	24,258	90%	
Elderly families	1,258	5%	
Families with Disabilities	1,380	5%	
White/Non-Hispanic	688	3%	
Black/Non-Hispanic	12,562	47%	
White/Hispanic	12,582	47%	
Black/Hispanic	824	3%	
Native American	25	0.09%	
Asian	4	0.01%	
Characteristics by Bedroom Size (Public Housing Only)	BR size for 143 households not defined in application. It will be determined at initial certification.		
0 BR	6,758	25%	
1 BR	167	0.62%	
2 BR	11,311	42%	
3 BR	7,595	28%	
4 BR	863	3%	
5 BR	11	0.04%	
5+ BR	51	0.19%	

Housing Needs of Families on the Waiting List
<p>Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>If yes:</p> <p>How long has it been closed (# of months)? 36 months</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (Public Housing waiting list may be open for specific bedroom sizes based on availability)</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p>

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	48,057	100%	
Extremely low income <=30% AMI	45,110	94%	
Very low-income >30% but <50%	2,147	4%	
Low income (>50% but <80% AMI)	629	1.31%	
Moderate Income (over 80% AMI)	171	0.36%	
Families with children	33,494	70%	
Elderly families	8,635	18%	
Families with Disabilities	5,824	12%	
White/Non-Hispanic	1,137	2%	
Black/Non-Hispanic	19,431	40%	
White/Hispanic	25,605	53%	
Black/Hispanic	1,413	3%	
Native American	37	0.08%	
Asian	6	0.01%	

Housing Needs of Families on the Waiting List			
Characteristics by Bedroom Size (Public Housing)			
0 BR			
1 BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 36 months. Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 Project-Based assistance (Moderate Rehabilitation) <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub jurisdiction			
	# of families	% of total families	Annual Turnover
Waiting list total	49,746	100%	
Extremely low income <=30% AMI	44,822	90%	
Very low-income >30% but <50%	3,470	7%	
Low income (>50% but <80% AMI)	1,284	3%	
Moderate Income (over 80% AMI)	170	0.34%	
Families with children	36,347	73%	
Elderly families	7,965	16%	
Families with Disabilities	5,430	11%	

Housing Needs of Families on the Waiting List			
White/Non-Hispanic	1,242	3%	
Black/Non-Hispanic	19,725	40%	
White/Hispanic	27,378	55%	
Black/Hispanic	1,108	2%	
Native American	39	0.08%	
Asian	7	0.01%	
Characteristics by Bedroom Size	BR size for 138 households not defined in application. It will be determined at initial certification.		
0 BR	13,953	28%	
1 BR	3,134	6%	
2 BR	15,911	32%	
3 BR	13,340	27%	
4 BR	2,798	6%	
5 BR	413	0.83%	
5+ BR	73	0.15%	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 36 months. Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Project-based waiting list may be open for specific bedroom sizes based on availability). Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency’s reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units

- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources
- Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)
Participate in the Continuum of Care process in the development of permanent housing for homeless individuals and families.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional Section 8 units should they become available.
- Leverage affordable housing resources in the community through the creation of mixed - finance housing.
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)
 - Allocation of 175 Section 8 Project-based vouchers and 250 Section 8 vouchers to the HOPE VI residents of Scott Homes and Carver Homes.
 - Implementation of the Section 8 Homeownership Program.
 - Implementation of the Project-based Section 8 Voucher Program.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly:
- Apply for special-purpose vouchers targeted to the elderly, should they become available.
- Other:
 - Continue development of Ward Towers Assisted Living Facility. Develop Smathers Plaza Assisted Living Facility.
 - Continue the design of a prototype “Wellness Center” as a component of MDHA’s Aging in Place plan.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)
 - Carry out agency-wide Section 504/ADA modifications as needed.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations: In cooperation with the Fair Housing Center.
- Other: (list below)
 - Administer the Adker Consent Decree.
 - Continue to counsel HOPE VI families about their housing choices and their rights under the Fair Housing Act and Title VI of the Civil Rights Act of 1964.
 - Implement a revised County and agency-wide USHUD-approved Reasonable Accommodation Policy and provide training to MDHA staff.
 - On-going Section 504 and ADA trainings for MDHA staff in cooperation with Miami-Dade County’s Office of ADA Coordination and USHUD.
 - Conduct outreach efforts that target potential Section 8 landlords with accessible housing for persons with disabilities.

Other Housing Needs & Strategies: (list needs and strategies below)

- Fraud control and audit programs:
 - Maintain anti-fraud program to ensure agency’s integrity by investigating fraud allegations from residents, staff or entities doing business with the County.
 - Maintain audit and quality control functions to ensure compliance with USHUD and MDHA regulations and procedures, including fair labor standards and resident income verification and rent calculation.
 - Additional functions include public housing utility allowance revision; monitor residents’ reported Social Security Income; and review reimbursements to the Fair Housing Center for class members under the Ann Marie Adker Consent Decree.

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community

- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs (Section 8 Program).
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2004 grants)		
a) Public Housing Operating Fund	42,000,000	
b) Public Housing Capital Fund	14,000,000	
c) HOPE VI Revitalization	2,000,000	Scott/Carver Homes Revitalization
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based and Project-Based Assistance	118,000,000	
f) Public Housing Drug Elimination Program	0	
g) Resident Opportunity and Self-Sufficiency Grants	230,000	
h) Community Development Block Grant - Public Housing	0	
i) Other Federal Grants (list below)		
Shelter Plus	3,500,000	Homeless Assistance
CDBG – (OCD)	98,000	Meals
Shelter Plus Care	0	Homeless Assistance
FSS	0	Family Self-Sufficiency
Relocation	45,000	Moving expenses
Family Unification	0	Section 8 Tenant-Based
HOPE VI- Scott/Carver Relocation	500,000	
2. Prior Year Federal Grants (unobligated funds only) (HOPE VI Grants)	0 4,246,303	Ward Tower ALF Scott/Carver Homes

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
3. Public Housing Dwelling Rental Income	14,500,000	Dwelling Rent
4. Other income (list below)	N/A	
5. Non-federal sources (list below)		
Adker Consent Decree	1,110,000	Adker Consent Decree
Total resources	210,290,000	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (Select all that apply)

- When families are within a certain number of being offered a unit: (state number) 60 non-elderly and 30 elderly families
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)
Failure to cooperate with application processing requirements; unpaid balances on previous assisted housing; eviction from previous assisted housing; fraud in any federal housing program

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes? To check for Sexual Offenders.

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source.

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list? (select all that apply)

- Community-wide list
 Sub-jurisdictional lists
 Site-based waiting lists:
 Other (describe):
Helen Sawyer and Ward Towers Assisted Living Facilities: Qualified Public Housing residents requesting transfers and qualified public housing applicants, upon availability.

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
 PHA development site management office
 Other (list below)
By mail, whenever program waiting list opens.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection.

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
 All PHA development management offices
 Management offices at developments with site-based waiting lists
 At the development to which they would like to apply
 Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
 Two

Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: Section 8 Moderate Rehabilitation applicants receive one offer unless they do not accept the unit for good cause.

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection.)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - In accordance with the Adker Consent Decree, MDHA is required to make desegregative offers in specific Public Housing, Moderate Rehabilitation, or participating privately owned HUD-assisted developments at which the applicants' race does not predominate.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - Desegregative offers by race in accordance with the Adker Consent Decree.

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: The pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (Select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing Revised Questions. (Not Applicable in this Section of the Template. See Revised Questions on Required Attachment fl005101)

a. Yes No: Did the PHA’s analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes? To check for Sexual Offenders.
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords (select all that apply)
- Criminal or drug-related activity
 - Other (describe below)
 - Clients' current and prior addresses, current and prior landlord's addresses, and eligibility based on criminal background check.
 - Upon request, landlords are provided access to clients' file.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the Section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)
- b. Where may interested persons apply for admission to Section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
 - Other (list below)
- By mail, whenever program waiting list opens.

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

Pursuant to the Quality Housing and Work Responsibility Act of 1998, MDHA may extend the term of the issued Housing Choice Voucher beyond 120 days as a reasonable accommodation or for other good cause as determined by the Agency, in circumstances such as hospitalization of a family member or a family emergency over an extended period of time that has affected the family's ability to find a unit within the initial 60-day term; if the family has made consistent efforts to locate a unit; if the family requires a 3 bedroom or greater unit, or needs reasonable accommodation due to illness or disability, or if the family has turned

in a Request for Tenancy Approval prior to the expiration of the 60-day term but the unit has not passed Housing Quality Standard inspection.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to Section 8 Tenant-Based assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special Purpose Section 8 Assistant Programs.

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose Section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the highest of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

Under a financial hardship, as defined in regulatory requirements, and if the qualifying hardship is considered long term, that is, more than 90 days.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: Rents less than 30% would be if resident chose the flat rent option.

- d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)
 - For the earned income of a previously unemployed household member
 - For increases in earned income
 - Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
 - Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
 - For household heads
 - For other family members
 - For transportation expenses
 - For the non-reimbursed medical expenses of non-disabled or non-elderly families
 - Other (describe below)

- e. Ceiling Rents:
 1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)
 - Yes, for all developments
 - Yes but only for some developments
 - No

 2. For which kinds of developments are ceiling rents in place? (select all that apply)
 - For all developments
 - For all general occupancy developments (not elderly or disabled or elderly only)
 - For specified general occupancy developments
 - For certain parts of developments; e.g., the high-rise portion
 - For certain size units; e.g., larger bedroom sizes
 - Other (list below)

 3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)
 - Market comparability study
 - Fair market rents (FMR)
 - 95th percentile rents

- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold): \$40.00 per month
- Other (list below): Income decrease of \$40.00 or more.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA’s payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below).

Under a financial hardship, as defined in regulatory requirements, and if the qualifying hardship is considered long term, that is, more than 90 days.

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C (2)

A. PHA Management Structure

Describe the PHA's management structure and organization. (select one)

- An organization chart showing the PHA's management structure and organization is attached: f1005s01 and f1005t01.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning 10/01/04	Expected Turnover
Public Housing	10,340	1,200
County-owned Section 8 New Construction	536	10
Turnkey III Homeownership	47	2
Section 8 Vouchers	11,451	600
Section 8 Moderate Rehabilitation	3,451	400
Special Purpose Section 8 Vouchers Mainstream Program	75	0
Special Purpose Section 8 Vouchers Welfare to Work Program	625	0
Special Purpose Section 8 Vouchers Designated Housing	200	0
Family Unification Vouchers	442	0
Section 8 Portable Vouchers	208	0
Section 8 Single Room Occupancy	196	20
Section 8 Shelter Plus Care	516	25
Public Housing Drug Elimination Program (PHDEP)	PHDEP funds eliminated as of 2002. Partial merged with Public Housing Operating Funds.	
Section 8 New Construction (Privately owned)	487	50
Section 8 Substantial Rehabilitation	809	80
Access 2000 Vouchers	10	0

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) **Public Housing Maintenance and Management:** (list below)
 - Admissions and Continued Occupancy Plan
 - Conventional Public Housing Dwelling Lease and Community Policies
 - Miami-Dade Housing Agency Policies and Procedures Handbook

- (2) **Section 8 Management:** (list below)
 - Administrative Plan
 - SEMAP Guidebook

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?: Grievance procedures referred in the Community Policies as part of the lease and in the ACOP.

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
 - PHA development management offices: Residents only.
 - Other (list below)
Applicant and Leasing Center: Applicants only.

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
 - Other (list below)
Applicant and Leasing Center and Section 8 Office – Hearings Unit

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment: (f1005b02=FL14P00550104 and FL14R00550104)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment: FY 2004 = f1005o02, f1005p02 and f1005q02;

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

- 1. Development name: Ward Tower Assisted Living Facility
- 2. Development (project) number: FL29P005044
- 3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

c) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

- 1. Development name: Scott/Carver Homes
- 2. Development (project) number: FL29P005004/FL29P005020
- 3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: d) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Yes No: e) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:
 Ward Tower Assisted Living Facility
 Scott/Carver Hope VI Revitalization

Yes No: f) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
 If yes, list developments or activities below:
 40 additional public housing units in the Scott/Carver Hope VI Revitalization Program funded by the Replacement Housing Factor Grant.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name: Opa-Locka Family	
1b. Development (project) number: FL 05-074	
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> Disposition debt waiver to be requested.	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: September 2004	
5. Number of units affected: 17	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: September 2005 b. Projected end date of activity: September 2006	

Demolition/Disposition Activity Description	
1a. Development name:	FHA Scattered Homes
1b. Development (project) number:	FL 05-068C
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	10/05
5. Number of units affected:	2
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 10/06 b. Projected end date of activity: 04/08

Demolition/Disposition Activity Description	
1a. Development name:	Townhouse Villas
1b. Development (project) number:	FL 05-059
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Disposition and debt waiver approved by USHUD. Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	08/05/03
5. Number of units affected:	128
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: January 2004 b. Projected end date of activity: January 2005

Demolition/Disposition Activity Description	
1a. Development name:	Scott Homes
1b. Development (project) number:	FL 05-004
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	03/20/01
5. Number of units affected:	754
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	Demolition a. Actual or projected start date of activity: 12/22/03 b. Projected end date of activity: 12/31/04

Demolition/Disposition Activity Description	
1a. Development name:	Carver Homes
1b. Development (project) number:	FL 05-020
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	03/20/01
5. Number of units affected:	96
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	 a. Actual or projected start date of activity: 03/01/04 b. Projected end date of activity: 07/15/04

Demolition/Disposition Activity Description	
1a. Development name: Carver Scattered Sites	
1b. Development (project) number: FL 05-017B	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: 01/12/04	
5. Number of units affected: 8	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: 12/01/05 b. Projected end date of activity: 06/30/06	

Demolition/Disposition Activity Description	
1a. Development name: Ward Towers	
1b. Development (project) number: FL 05-044	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: 07/01/02	
5. Number of units affected: None- Land Only	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: 05/01/02 b. Projected end date of activity: 08/13/03- Financial Closing	

Demolition/Disposition Activity Description	
1a. Development name:	Smathers Plaza
1b. Development (project) number:	FL 05-018
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> (Land lease to build an Assisted Living Facility) Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	10/05/03
5. Number of units affected:	None- Land Only
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: January 2004 b. Projected end date of activity: April 2006

Demolition/Disposition Activity Description	
1a. Development name:	Elizabeth Virrick I & II
1b. Development (project) number:	FL 05-024 and FL 05-029
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> Disposition debt waiver to be requested.
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	September 2004
5. Number of units affected:	84
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: August 2005 b. Projected end date of activity: June 2006

DISPOSITION OF LOTS FOR AFFORDABLE HOMEOWNERSHIP

Demolition/Disposition Activity Description	
1a. Development name:	Scott Homes
1b. Development (project) number:	FL 05 -004
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	01/12/04
5. Number of units affected:	None- Land Only
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 12/31/04 b. Projected end date of activity: 07/30/07

Demolition/Disposition Activity Description	
1a. Development name:	Vista Verde
1b. Development (project) number:	FL 05 -068
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> For Homeownership Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	08/28/02
5. Number of units affected:	21
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	Disposition a. Actual or projected start date of activity: January 2003 b. Projected end date of activity: September 2004

DISPOSITION OF LOTS FOR AFFORDABLE HOMEOWNERSHIP

Demolition/Disposition Activity Description	
1a. Development name:	Carver Homes
1b. Development (project) number:	FL 05-020
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	06/30/03
5. Number of units affected:	None- Land Only
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 12/31/05 b. Projected end date of activity: 07/30/07

Demolition/Disposition Activity Description	
1a. Development name:	Wynwood Homes
1b. Development (project) number:	FL 05-100C
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status(select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	10/05
5. Number of units affected:	20
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development Parcel of Land for new construction <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 10/06 b. Projected end date of activity: 04/08

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description: (Not Applicable)

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table?

If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: Three Round Towers 1b. Development (project) number: FL 05-062
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: Approved: August 6, 1999. Effective: December 1, 1999
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected: 391
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Robert King High 1b. Development (project) number: FL 05-013
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: FY 2004-05
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected: 315 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Haley Sofge 1b. Development (project) number: FL-05-026
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: FY 2004-05
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected: 475 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	Ward Towers
1b. Development (project) number:	FL-05-044
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	FY 2004-2005
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:	200
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	Smathers Plaza
1b. Development (project) number:	FL-05-018
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	FY 2004-05
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:	182
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: Stirrup Plaza	
1b. Development (project) number: FL-05-058	
2. Designation type:	
Occupancy by only the elderly <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: FY 2004-05	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected: 100	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: South Miami Plaza	
1b. Development (project) number: FL-05-045	
2. Designation type:	
Occupancy by only the elderly <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: FY 2004-05	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected: 97	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name:	Little Havana
1b. Development (project) number:	FL-05-811
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	FY 2004-05
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:	28
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	Claude Pepper Towers
1b. Development (project) number:	FL-05-025
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	FY 2004-05
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:	166
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	Joe Moretti
1b. Development (project) number:	FL-05-012
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	FY 2004-05
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:	288
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	Jack Orr
1b. Development (project) number:	FL-05-041
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	FY 2004-05
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:	200
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	Harry Cain Towers
1b. Development (project) number:	FL-05-089
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	FY 2004-05
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:	154
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	Parkside I & II
1b. Development (project) number:	FL-05-054
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	FY 2004-05
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:	56
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	Dante Fascell
1b. Development (project) number:	FL-05-034
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	FY 2004-05
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:	151
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	Abe Arronovitz
1b. Development (project) number:	FL-05-011
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	FY 2004-05
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:	55
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: Falk Turnkey 1b. Development (project) number: FL-05-030	
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: FY 2004-05	
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected: 48	
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: Jose Marti Plaza 1b. Development (project) number: FL-05-090	
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: FY 2004-05	
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected: 55	
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: Riverside	
1b. Development (project) number: FL-05-806	
2. Designation type:	
Occupancy by only the elderly	<input checked="" type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: FY 2004-05	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected: 75	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: Phyllis Wheatley	
1b. Development (project) number: FL-05-091	
2. Designation type:	
Occupancy by only the elderly	<input checked="" type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: FY 2004-05	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected: 40	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: Wynwood Elderly	
1b. Development (project) number: FL-05-094	
2. Designation type:	
Occupancy by only the elderly	<input checked="" type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: FY 2004-05	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected: 72	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: Biscayne Plaza	
1b. Development (project) number: FL-05-841	
2. Designation type:	
Occupancy by only the elderly	<input checked="" type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: FY 2004-05	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected: 52	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name:	Florida City Gardens
1b. Development (project) number:	FL-05-080
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	FY 2004-05
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:	50
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	Goulds Plaza
1b. Development (project) number:	FL-05-079
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	FY 2004-05
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:	50
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: Jollivette Plaza	
1b. Development (project) number: FL-05-090	
2. Designation type:	
Occupancy by only the elderly <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: FY 2004-05	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected: 66	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: Edison Plaza	
1b. Development (project) number: FL-05-056	
2. Designation type:	
Occupancy by only the elderly <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: FY 2004-05	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected: 80	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: Palm Towers	
1b. Development (project) number: FL-05-043	
2. Designation type:	
Occupancy by only the elderly <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: FY 2004-05	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected: 103	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: Palm Court	
1b. Development (project) number: FL-05-065	
2. Designation type:	
Occupancy by only the elderly <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: FY 2004-05	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected: 88	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: Twin Lakes	
1b. Development (project) number: FL-05-036	
2. Designation type:	
Occupancy by only the elderly	<input checked="" type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: FY 2004-05	
5. If approved, will this designation constitute a (select one)	
New Designation Plan	<input checked="" type="checkbox"/>
Revision of a previously approved Designation Plan?	<input type="checkbox"/>
6. Number of units affected: 76	
7. Coverage of action (select one)	
Part of the development	<input type="checkbox"/>
Total development	<input checked="" type="checkbox"/>

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937 (See Required Attachment: f1005n01)

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c (h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing

Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<p>Public Housing Homeownership Activity Description (Complete one for each development affected)</p>
<p>1a. Development name: FHA Homes Dade County 1b. Development (project) number: 5-052C – (160-836)</p>
<p>2. Federal Program authority:</p> <p><input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)</p>
<p>3. Application status: (select one)</p> <p><input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application</p>
<p>4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (1978)</p>
<p>5. Number of units affected: 13 6. Coverage of action: (select one)</p> <p><input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development</p>

<p>Public Housing Homeownership Activity Description (Complete one for each development affected)</p>
<p>1a. Development name: Homeownership 1b. Development (project) number: 5-052A – (320-834)</p>
<p>2. Federal Program authority:</p> <p><input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)</p>
<p>3. Application status: (select one)</p> <p><input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application</p>
<p>4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (1978)</p>
<p>5. Number of units affected: 2 6. Coverage of action: (select one)</p> <p><input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development</p>

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: Homeownership 1b. Development (project) number: 5-052B – (320-835)	
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 1978	
5. Number of units affected: 1 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: Heritage I 1b. Development (project) number: 5-64 (320-064)	
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 1977	
5. Number of units affected: 30 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Scott Homes 1b. Development (project) number: FL5-004a / FL5-004b
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: Approved 01/12/04
6. Number of units affected: 217 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Carver Homes 1b. Development (project) number: FL5-020
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: Approved 01/12/04.
7. Number of units affected: 74 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: The Program was approved by Miami-Dade Board of County Commissioners on December 2001, and is being administered jointly by Private Rental Housing and Development and Loan Administration.

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

- The family must be currently in good standing with the housing agency, including no outstanding debt to MDHA for previous quality standard damages or unpaid rent,
- The family must be in compliance with the current lease,
- The family shall not have quality standards violations existing in the unit, which have not been corrected within the time provided by the Section 8 Inspections Office,
- The family shall not have a history of late payments,
- The family must not have a previous default on a mortgage obtained through a MDHA homeownership program.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

Note: MDHA administers the award of 625 Welfare-to-Work Section 8 vouchers for Miami-Dade County in collaboration with the Miami-Dade/Monroe WAGES Coalition, Inc. (WAGES). Further, Miami-Dade County and WAGES have entered into a Memorandum of Understanding, dated May 7, 1999, outlining the type, scope and extent of their respective commitments and responsibilities.

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families

- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)
 - Continue implementation of the Home-based business policy and procedures.
 - Facilitate interactive workshops to educate current and prospective MDC contractors and entities about Section 3 requirements and business opportunities.
 - Develop and seek approval to implement a MDHA training and employment preference procedure for eligible Section 3 residents.

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skips to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Elderly Outreach Center	1 location	Referral	MDHA Facilities	PH
Elderly Meals	2 locations	PH Residents	MDHA Developments	PH
“Aging in Place” Referrals	Various	Referrals	MDHA Facilities	PH
Case Management - ALF	Various	Referrals	MDHA Facilities	PH
Parenting Classes	Various	Residents/ Referrals/ Walk-ins	Rainbow Village	PH

(2) Family Self Sufficiency program/s

f. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2004 Estimate)	Actual Number of Participants (As of 10/01/03)
Public Housing	200	249
Section 8	251	286

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

NOTE: MDHA anticipates maintaining the required number of participants.

C. Welfare Benefit Reductions

4. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents? (select all that apply)

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)
All family developments

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other: (describe below)
With the loss of the Public Housing Drug Elimination Program (PHDEP) funding, MDHA is looking for alternative sources of funding and incorporation of local law enforcement entities to continue enforcing the reduction of crimes in public housing.

2. Which developments are most affected? (list below)
All Family Developments

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan

- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence) unincorporated Miami-Dade County
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)
 All family developments

D. Additional information as required by PHDEP/PHDEP Plan (Not Applicable, See Section B)

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2001 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment:

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h) (2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c (h))?
 (If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?
- 3. Yes No: Were there any findings as the result of that audit?
- 4. Yes No: If there were any findings, do any remain unresolved?
 If yes, how many unresolved findings remain _____
- 5. Yes No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached as Attachments: f1005u02, f1005w02 and f1005d02.
- Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

- 1. Yes No: Does the PHA meet the exemption criteria provided section 2(b) (2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
- 2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Plan jurisdiction: Miami-Dade County.
- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Miami-Dade Housing Agency 5-Year Plan Narratives, including the statement for the Criteria for Determining “Substantial Deviation” or “Significant Amendment or Modification” to the Five-Year Plan: Optional Attachment f1005r02.

MIAMI-DADE HOUSING AGENCY

Statement of Revised Policy on Deconcentration of Poverty and Promoting Mixed Income

Miami-Dade Housing Agency's (MDHA) Deconcentration Policy will incorporate the provisions in the final rule on the *Deconcentration of Poverty and Promoting Mixed Incomes* in public housing. The deconcentration policy applies only to applicants for public housing and to residents seeking voluntary transfers within "covered" public housing developments (general occupancy family public housing developments). The deconcentration requirements apply only to developments with average incomes above or below the Established Income Range (EIR), which is 85 to 115 percent of the average family income for all covered developments, or 30 percent of the Area Median Income, whichever is greater. Developments exempt from the deconcentration rule are developments that house only elderly persons, persons with disabilities or both, developments with HUD-approved mixed-finance plans using HOPE VI or public housing funds, public housing developments approved for demolition or for conversion to tenant-based assistance.

The policy for deconcentration of income requires an annual analysis of the concentration of income in covered public housing developments, which is to be included as a supporting documentation in the PHA Annual Plan. For each annual analysis, the average income of each covered development should be calculated. MDHA has chosen to calculate each covered development's average income adjusted by unit size. Any covered development having an average income outside the EIR requires an explanation or justification of that income profile that is consistent with: a) the deconcentration of poverty and income mixing, and b) the local goals and strategies contained in the PHA Plan.

MDHA's concentration of income analysis for Fiscal Year 2004 indicates that out of a total of 69 covered developments, 53, or 77 percent, are within the EIR, and therefore do not require any action in regard to the deconcentration rule. The income profile of the 16 developments outside the EIR are explained and justified according to the deconcentration rule for the following reasons: Adker Consent Decree, self sufficiency strategies and programs, size, homeownership and scattered sites.

Although the income profile of the covered developments falling outside the EIR for the 2004 income analysis can be justified, MDHA's deconcentration policy includes, but is not limited to, capital improvements toward developments with an average income below the EIR to encourage applicant families whose income is above the EIR to accept units in those developments.

CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report					
Capital Fund Program (CFP) Part I: Summary					
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: FL14P005501 04			Federal FY of Grant: 10/2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00			
2	1406 Operations	\$2,800,000.00			
3	1408 Management Improvements	\$195,000.00			
4	1410 Administration	\$1,400,000.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$1,000,000.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$111,897.00			
10	1460 Dwelling Structures	\$8,018,103.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$75,000.00			
12	1470 Nondwelling Structures	\$150,000.00			
13	1475 Nondwelling Equipment	\$220,000.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$30,000.00			
18	1499 Development Activities	\$0.00			
19	1501 Collateralization or Debt Service	\$0.00			
20	1502 Contingency	\$0.00			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program (CFP) Part I: Summary					
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: FL14P005501 04		Federal FY of Grant: 10/2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$14,000,000.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program (CFP) Part II: Supporting Pages								
PHA Name: MIAMI-DADE HOUSING AGENCY			Grant Type and Number Capital Fund Program Grant No: FL14P005501 04			Federal FY of Grant: 10/2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Management Operations	Housing Operations Expenses, Salaries, Sundries, Etc.	1406		\$2,800,000.				
HA-WIDE Management Improvements	Management Improvements	1408		\$195,000.				
HA-WIDE Administration	Administration Cost and Salaries	1410		\$1,400,000.				
HA-WIDE Architectural Fees	Architectural Fees In House and External	1430		\$1,000,000.				
HA-WIDE <i>Site Improvements</i>	Region Wide-All Developments Site Improvements	1450		\$111,897.				
HA-WIDE Dwelling Structures	Region Wide-All Developments Comp. Mod. – Dwelling Structures	1460		\$8,018,103.				
HA-WIDE Dwelling Equipment	Region Wide-All Developments Dwelling Equipments	1465		\$75,000.				
HA-WIDE Non-Dwelling	Region Wide-All Developments Office and Lobbies Renovations	1470		\$150,000.				
HA-WIDE Non-Dwelling	Region Wide-All Developments Non-Dwelling Equipments	1475		\$220,000.				
HA-WIDE Relocation	Region Wide-All Developments Relocations	1495		\$30,000.				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program (CFP) Part II: Supporting Pages								
PHA Name: MIAMI-DADE HOUSING AGENCY			Grant Type and Number Capital Fund Program Grant No: FL14P005501 04			Federal FY of Grant: 10/2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		Total		\$14,000,000.				

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part III: Implementation Schedule							
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: FL14P005501 04				Federal FY of Grant: 10/2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Region 1,2 and 3 Major Work Items Listed Part II	September 30, 2006			September 30, 2008			
HA-WIDE Housing Operations 1406	September 30, 2006			September 30, 2008			
HA-WIDE Management Improvements 1408	September 30, 2006			September 30, 2008			
HA-WIDE Administration 1410	September 30, 2006			September 30, 2008			
HA-WIDE Architectural Fees 1430	September 30, 2006			September 30, 2008			

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part III: Implementation Schedule							
PHA Name: MIAMI-DADE HOUSING AGENCY			Grant Type and Number Capital Fund Program Grant No: FL14P005501 04			Federal FY of Grant: 10/2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name MIAMI DADE HOUSING AGENCY		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 3 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 4 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 5 FFY Grant: 2008 PHA FY: 2008
	Annual Statement				
Region 1		\$2,765,000.00	\$2,765,000.00	\$2,765,000.00	\$2,765,000.00
Region 2		\$2,765,000.00	\$2,765,000.00	\$2,765,000.00	\$2,765,000.00
Region 3		\$2,765,000.00	\$2,765,000.00	\$2,765,000.00	\$2,765,000.00
Total HA-Wide / Management/Operati ons		\$5,705,000.00	\$5,705,000.00	\$5,705,000.00	\$5,705,000.00
CFP Funds Listed for 5-year planning		\$14,000,000.00	\$14,000,000.00	\$14,000,000.00	\$14,000,000.00
Replacement Housing Factor Funds		\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : ____ FFY Grant: 2004 PHA FY: 2004			Activities for Year: FFY Grant: 2004 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual						
Statement						
		SEE FIVE YEAR ACTION PLAN FOR YEARS 2005, 2006, 2007, 2008				
		Total CFP Estimated Cost	\$			\$

CAPITAL FUND PROGRAM REPLACEMENT HOUSING FACTOR

Annual Statement/Performance and Evaluation Report					
Capital Fund Program Replacement Housing Factor (CFPRHF) Part I: Summary					
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 04			Federal FY of Grant: 10/2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00			
2	1406 Operations	\$0.00			
3	1408 Management Improvements	\$0.00			
4	1410 Administration	\$0.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$0.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$0.00			
10	1460 Dwelling Structures	\$0.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00			
12	1470 Nondwelling Structures	\$0.00			
13	1475 Nondwelling Equipment	\$0.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$0.00			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program Replacement Housing Factor (CFPRHF) Part I: Summary					
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 04		Federal FY of Grant: 10/2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18	1499 Development Activities	\$1,200,000.00			
19	1501 Collateralization or Debt Service	\$0.00			
20	1502 Contingency	\$0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,200,000.00			
22	Amount of line 21 Related to LBP Activities	\$0.00			
23	Amount of line 21 Related to Section 504 compliance	\$0.00			
24	Amount of line 21 Related to Security – Soft Costs	\$0.00			
25	Amount of Line 21 Related to Security – Hard Costs	\$0.00			
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00			

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor (CFPRHF) Part II: Supporting Pages								
PHA Name: MIAMI-DADE HOUSING AGENCY			Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 04			Federal FY of Grant: 10/2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Development Activities	Development Activities	1499		\$1,200,000.				

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFPRHF)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Replacement Housing Factor No: FL14R005501 04					Federal FY of Grant: 10/2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Development Activities	September 30, 2006			September 30, 2008				

**Public Housing Agency Plan
Resident Advisory Board Comments**

Attached are the comments received from Public Housing Resident Council Presidents regarding the Designation of Elderly Developments.

March 31, 2004

Miami-Dade Housing Agency

Resident Councils that have submitted a request to have their developments designated as elderly:

Resident Council Name

1. Edison Park/Plaza ✓
2. Ward Towers ✓
3. Palm Tower/Palm Court ✓
4. Twin Lakes ✓
5. Haley Sofge ✓
6. Robert King High ✓
7. Smathers Plaza ✓
8. Little Havana Elderly ✓
9. Claude Pepper Towers ✓
10. Joe Moretti ✓
11. Biscayne Plaza ✓
12. Florida City Gardens ✓
13. South Miami Plaza ✓
14. Goulds Plaza ✓

15. SOLLIVETTE PLAZA ✓

Submitted by:

Jessie Harris, President
Wanda Adams, President
Ella Elam, President
Delores Allen, President
Alicia Diaz, President
Maria Campos, President
Antonio Fernandez, Acting President
Noemi Ezpeleta, President
Jose Corcho, President
Ricardo Alfonso, President
Residents
Residents
Residents
Residents

Delores Jackson, President



Designation of Elderly Sites

TRANSMITTAL SHEET

TO:

Marta Silva

FROM:

Maria Mayea, Regional Manager

C:

Pat Shariffi

DATE:

2/11/04

OUR PHONE NUMBER:

305 638-6277

PAGES

2 (including cover sheet)

RE:

Elderly Designation

NOTES/COMMENTS:

Attached is letter from Edison Park/Plaza Resident Council requesting that their development be designated as elderly.

REGION 1

5200 NW 22 AVENUE, MIAMI, FL 33147

**EDISON PARK/PLAZA
RESIDENT ASSOCIATION
200 NW 55TH STREET
MIAMI, FL 33127**

February 10, 2004

To Whom It May Concern:

On the behalf of the residents of Edison Plaza, I Jessie Harris, hereby request that the Edison Plaza Housing Development be designated as an elderly housing facility. We do feel that we meet the criteria to become a senior living facility, with approximately 74% of the current residents being age 55 and older. We strongly feel in order to maintain a decent and safe living environment for our older and disabled residents, this building and surrounding community would benefit greatly by designating it to an elderly housing facility.

Your attention and consideration of our request is greatly welcomed and appreciated.

Sincerely,

Jessie Harris *Jessie Harris*
Resident Association President
Edison Park/Plaza

03 JUN 24 11:46

03 JUN 24 PM 4:46

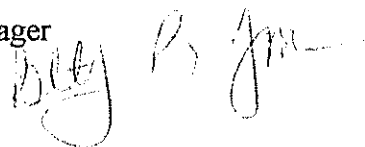
Memorandum

To: Maria Mayea, Regional Manager

From: Betty R. Jones, Site Manager

Date: 6/24/2003

Re: Elderly Designation



Please find attached a letter from Edison Plaza Resident Council President, Jessie Harris who said she and the residents would like to have Edison Plaza Development as an Elderly Designated Development.

BRJ/

Attachment

Edison Park Plaza
200 N.W. 55th St
Miami, Florida
June 19, 2003

Dear Mrs. Mayra,

As the President of Edison Park Plaza,
yes, we would like for Edison Plaza, to
be all Elderly development. I asked all
the Residents, and most said yes.

Thanking you,
Mrs. Jessie Harris
C.C. Mrs. Jones



3/27/2008 10:00 AM
Elderly Designation

TRANSMITTAL SHEET

TO: Rudy Perez
FROM: Maria Mayea, Regional Manager

C: _____
DATE: _____

OUR PHONE NUMBER: 305 638-6277
PAGES: 3 (including cover sheet)

RE: Elderly Designation

NOTES/COMMENTS:

As requested, attached is the written confirmation from the resident council of Ward Towers, Palm Court/Palm Towers, and Twin Lakes.

Please note that we are contacting other resident councils (Site 120 and 180) for their input.

MM/lc

Attachment

MIAMI-DADE HOUSING AGENCY

WARD TOWERS
2200 NW 54TH STREET
MIAMI, FLORIDA 33142

MEMORANDUM

TO: Maria Mayea
Region 1, Manager

From: Ward Towers Resident Council

Date: May 09, 2003

Re: Elderly Designation of Developments

It is the consensus of Ward Towers Resident Council that this building be designated as a development for "Elderly Residents Only".

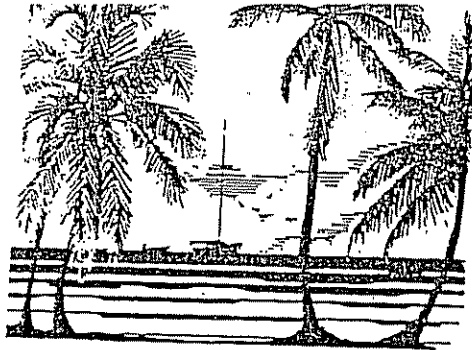
Designation of Public Housing supporting study is accurate in its analysis of justifying elderly developments being used for housing "seniors only" instead of mixed populations.

We, the Resident Council of Ward Towers, support this effort.

Wanda Adams, President

James O. Walker, Vice-President

cc: Shirley Lockhart
File



MM/LR
Palm Tower / Palm Court
Resident Association, Inc.

930-950 N.W. 95th Street
Miami, Florida 33150

Telephones:

305/835-7569

305/835-2667

6/2/03

Dear Mrs. Wright.

We the Residents of Palm Court / Palm Tower would not like anymore young peoples moved into our buildings; please if you can keep it as a Senior Citizens building you know young peoples draws young visitors and that is all kind, with all kinds of noise also loud music. So to protect us keep it as Senior.

Thank you

Ella Eham,

President
Resident Council

RECEIVED
DCHUD PALM COURTS
03 JUN -2 PM 9:49

REGION 1
RECEIVED

04 FEB -6 AM 10: 12

Twin Lakes
Resident Association Inc.

1205 N.W. 95th Street
Miami, Florida 33150

Miami Dade Housing Agency:

We the residents of Twin Lakes, would like for this
community to remain an elderly development.

William Allen
President

Memo

To: Designated

From:

Date: 1. EDISON PARK / PLAZA

Re: 2. Palm Towers / Palm Courts

3. Twin Lakes

Per you
Enclose

4. Vaid Towers ✓

lerly designation.
nt Councils.

Haley S

5. Haley Sofge ✓

Robert K

6. RKH ✓

Smathers

7. Smathers ✓

Little Hav

8. Little Hav. I

Claude Pe

9. Claude Pepper

Joe Morett

10. Joe Moretti

Jack Orr

Harry Cain

Parkside I &

Dante Fasci

Abe Arronov

Falk Turnkey

Jose Marti Pl

Riverside

000

Phyllis Wheatley

091

Wynwood Elderly

094

Haley Sofge

Resident Association / Asociación de Residentes

OFFICERS /
OFICIALES

Alicia Diaz
President/Presidente

Ana L. Rodriguez
*Vice-President/
Vice Presidente*

Josefina Lage
Treasurer/Tesorero

Minerva L. Iriban
*Recording Secretary/
Secretaria de Actas*

Margarita Blanco
*Corresponding Secretary/
Secretario Correspondencia*

Mattie Matthew
Margarita Abreu
Erica Quinones
Members at Large/Vocales

February 6, 2004

Ms. Barbara Pierre
President, OTAC
1407 NW 7 St.
Miami, FL 33125

Dear Ms. Pierre

We, the residents of Haley Sofge Towers, strongly feel that our buildings should be designated for elderly only. In our golden years, we have special needs, and it is essential that we all live together, caring for each other, and enjoying a quiet and peaceful environment.

Sincerely



Alicia Diaz
President

c: Rudy Perez, Director, Public Housing

February 9, 2004

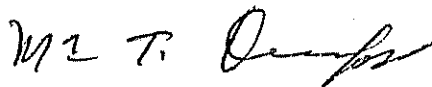
**Barbara Pierre
OTAC President
1407 NW 7 ST
Miami, Fl. 33125**

Dear Ms Pierre:

On behalf of our neighbors at Robert King High Towers, we are requesting the designation of housing for the elderly only, for our buildings located at 1403 and 1405 NW 7 St.

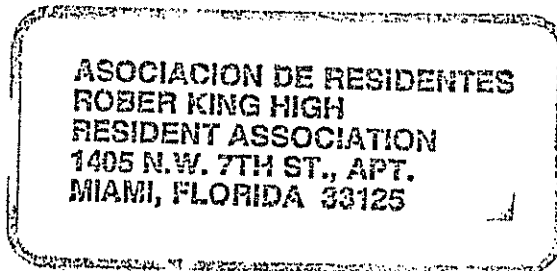
We appreciate your support with this matter, of utmost importance to our residents.

Sincerely,



**Maria Campos
President,**

Robert King High Resident Association



CC: Rudy Perez, Director



SMATHERS PLAZA
Telefonos (305) 642-1233 Fax (305) 642-1235

OFFICERS – OFICIALES

Prisciliano Falcon
Presidente

Antonio Fernandez
Vice-Presidente

Flora Miranda
Tesorera

Ubalda Becker
Sec. De Actas

Lourdes Fernandez
Sec. De Corresp.

Angela Olivera
Lidia Man
Vocales

February 6, 2004


Barbara Pierre
OTAC President
1407 NW 7 ST
Miami, Fl. 33125

Dear Ms Pierre:

The residents of Smathers Plaza are requesting the designation of housing for elderly residents only, for our buildings located at 935 SW 30 Avenue and 2970 SW 9 Street.

We thank you in advance for your help in supporting this issue, for the benefit of our elderly community.

Sincerely,


Antonio Fernandez
Vice-President, (Acting President)
Smathers Plaza Resident Association

CC: Rudy Perez, Director

LITTLE HAVANA ELDERLY
RESIDENT ASSOCIATION
1759 SW 5 STREET
MIAMI, FL 33135

OFFICIALS -- OFICIALES

Noemi Ezpeleta
President

February 6, 2004

Hilda Gomez
Vice-President

Ana L. Fernandez
Treasurer

Mercedes Llanos
Corresp Sec

Pilar Militan
Recording Sec

Enrique Castillo
Member at Large

Celacio Hernandez
Member at Large

Mrs. Barbara Pierre
O.T.A.C. President
1407 NW 7 Street
Miami, FL 33135


Dear Mrs. Pierre:


In name of the resident association, we would like to inform you that we fully support the agency in order to keep our building designated as an "elderly" resident building.

It is our hope and desire, to enjoy some peace and tranquility during our "golden years," and that the distinction be made that we have a different life style from the younger ones.

We do ask our petition be taken seriously since we don't want to jeopardize the relaxed living condition we presently enjoy due to the clash between generations. With the same token, we don't want to deprive the younger ones of living the life style they deserve. I hope that by designating the buildings we have a win-win situation.

Best wishes,


Noemi Ezpeleta
President


Hilda Gomez
Vice-president

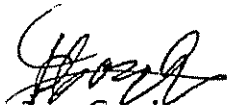
February 9, 2004

Barbara Pierre
OTAC President
1407 NW 7 ST
Miami, Fl. 33125

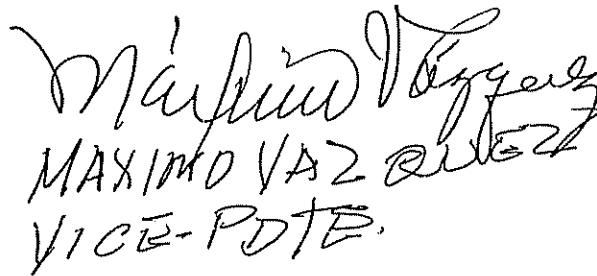
Dear Ms Pierre:

This letter is to request, once again, that our complex, Claude Pepper Towers, be designated as a building for elderly residents only. We look forward for this request to be granted for the benefit of our residents.

Sincerely,



Jose Corcho
President,
Claude Pepper Towers Resident Association



MAXIMILIANO VAZQUEZ
VICE-PDTE.

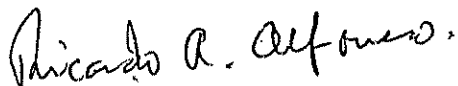
February 9, 2004

Barbara Pierre
OTAC President
1407 NW 7 ST
Miami, Fl. 33125

Dear Ms Pierre:

The Joe Moretti Resident Association, representing over 280 Residents, is requesting that our buildings be designated for elderly residents only; this is necessary to help us with our efforts to live and remain independently, in a calm and comfortable atmosphere, for as long as possible.

Sincerely,



Ricardo Alfonso
President,
Joe Moretti Resident Association
563 SW 6 St #1
Miami, Fl. 33130

Ricardo A. Alfonso
Presidence 250-9115
Asociacion Vecinos
Joe Moretti

CC: Rudy Perez, Public Housing Director

Region 3

February 11, 2004

Attn: Miami Dade Housing Agency

From: Residents of Biscayne Senior Plaza

We the residents of Biscayne Senior Plaza would like to see our development (841) officially designated as an elderly or near-elderly development, exclusively. We understand that this designation would allow only persons 55 yrs plus residency in Biscayne Plaza. We have affixed our signatures to this petition in support of this initiative.

- ① Betty Jean Allen apt 108
- Yvonne Francis apt 213 213
- Marina Aftabnouri apt 120
- Graciela Centela apt 115
- LILIAN OLIVARES 117
- Angel Diaz 106
- Hladjo Jefferson 104
- Humer Gonzales 103
- Cecilia Ruiz 309
- Estela Sepulveda 205
- Neal White 208
- Wes Brown 301
- Bloddy Ellis 114
- Edward Johnson 207
- Kathie Jones 202
- Calvin Dunigan 319
- Kolene Carranza 313
- Leon Brown 314
- Joseph Kersall 302
- John Smith 310
- Joseph Maldonado 311
- Cecilia Ruiz 309
- Nelson Acosta 110
- Rita Smith 209

Francisco Rivera
Frank Foster Apt 210

Send to
4/10/04
Marta

February 11, 2004

To Whom It May Concern:

We the residents of Florida City Gardens at 900 N.W. 6th Ave., Florida City want this development to be designated an Elderly site exclusively from this point forward.

The following is our signatures:

<i>Walter J. Russell</i>	# 120
<i>Mae Jefferson</i>	# 132
<i>Ann Marie G. E. P. L. II</i>	103
<i>R. M. R. I. B.</i>	143
<i>Cynthia Amier</i>	138
<i>Rufus Simmons</i>	135
<i>Elmer Williams</i>	136
<i>Josée Hamilton</i>	144
<i>Willie Johnson</i>	108
<i>Isaac Pote</i>	121
<i>LEE BRAD CHAU</i>	199
<i>Celina Pitterson</i>	116
<i>C. RODRIGUEZ</i>	# 127
<i>Luther Liblinton</i>	# 106

Page two signatures request a seniors only development from this point forward.

Coast Smith

#

Lake B. Nette

123

John Ruth Brown

#140

Memo

To: Marta Silva, AO3

From: Delores Walton, Regional Manager

CC: *Delores Walton*
File

Date: March 30, 2004

Re: Designation of Elderly Developments

Per your request, please find attached petitions for South Miami (045) and Goulds Plaza (079). Residents have signed the petition in support of officially designating their development as an elderly development for persons over 55 years of age.

If additional information is needed, feel free to contact me at (305) 257-0970.

DW:km

*3/30/04
Delores Walton
Regional Manager
Marta Silva
AO3*

MDHA - REGION 3

ATTENTION: Miami Dade Housing Agency

FROM: Residents of South Miami Plaza

DATE: 03/30/04

We the residents of South Miami Plaza would like to see our development (# 045) officially designated as an elderly or near-elderly development. We understand that this designation would allow only persons 55 years or older to reside in South Miami Plaza. We have affixed our signatures to this petition in support of this initiative.

RESIDENT NAME	SIGNATURE	PHONE #
EDITH A. BRAVO	<i>[Signature]</i>	305-668-5854
Emilio Herrera	<i>[Signature]</i>	305-668-3052
BENITO PEREDA	<i>[Signature]</i>	305-668-1585
JUAN LOPEZ	<i>[Signature]</i>	305 663 0697
JOSE M MICO	<i>[Signature]</i>	305-740-6783
Maximo Jimenez	<i>[Signature]</i>	305-668-9960
Dominica Jimenez	<i>[Signature]</i>	305-663-9960
PABLO VERA	<i>[Signature]</i>	205-740-9681
HILDA GALVEZ	<i>[Signature]</i>	(305) 559-7345
Hilda Rodriguez	<i>[Signature]</i>	305 786 22625 84
José Rodríguez	<i>[Signature]</i>	305-661-6181
Ludgarda Romo	<i>[Signature]</i>	305 661-6081
LUIS GONZALEZ	<i>[Signature]</i>	305-669-7984
Hilda Villacian	<i>[Signature]</i>	305-668-4287
OLGA MORALES	<i>[Signature]</i>	305-662-4468
Magaly Isa	<i>[Signature]</i>	305-665-5345
ESPERANZA RODRIGUES	<i>[Signature]</i>	305-662-3891
MARTHA GUZMAN	<i>[Signature]</i>	(305) 669-5024
Carlos Hernandez	<i>[Signature]</i>	305 663 9895
Celia Zeman	<i>[Signature]</i>	305-665-0553
ANA MARTIN	<i>[Signature]</i>	305.6614190
MELIDA MARTINEZ	<i>[Signature]</i>	305 665 4624
Humberto Martinez	<i>[Signature]</i>	305-665 3950
Vicenta Clemente	<i>[Signature]</i>	305-663 7264

MDHA - REGION 3

ATTENTION: Miami Dade Housing Agency

FROM: Residents of South Miami Plaza

DATE: 03/30/04

We the residents of South Miami Plaza would like to see our development (# 045) officially designated as an elderly or near-elderly development. We understand that this designation would allow only persons 55 years or older to reside in South Miami Plaza. We have affixed our signatures to this petition in support of this initiative.

RESIDENT NAME	SIGNATURE	PHONE #
Albertina Nodarse	Albertina Nodarse	305-665-9601
ELOISA	Eloisa del Campo	305-666-9005
GR	Graciela Zeman	305-668-9278
YOLANDA DEULOFEU	Yolanda Deulofeu	305-740-5965
LUIS DE LA PENA	Luis de la Pena	(305) 668-7089
RAFAEL BALDOQUIN	Rafael Baldoquin	(305) 668-7089
MARTHA CORREA	Martha Correa	(305) 667-3555
CELSO CORREA	Celso Correa	(305) 667-3555
ROSALBA PEREZ	Rosalba Perez	(305) 668-1595
JOSE ARMEINEROS	Jose Armeineros	(305) 667-9771
JUAN DEMIEGUEZ	Juan Demiequez	305-740-0214
EVA RODRIGUEZ	Eva Rodriguez	305 662-9425
Asterio Sevilla	Asterio Sevilla	305-663-1238
LUOVIVINA PEREZ	Luovivina Perez	305 665 4735
MARIANO CASTRO	Mariano Castro	305 740 6996
MARTHA ROGER	Martha Roger	305 740 7461
RAUL SALAZAR	Raul Salazar	(305) 740-9745
HILDA GUSPENT	Hilda Guspent	305 665 4455
MIRTA AGUILERA	Mirta Aguilera	786 268 4628
BARBARA MARRERO	Barbara Marrero	305-665-2473
Mirta Prieto	Mirta Prieto	305-663-9729
Maria Gonzalez	Maria Gonzalez	305 665 9015
ORLANDO OJEDA	Orlando Ojeda	305 666 1380
AURORA	Aurora	666-51-36

MDHA – REGION 3

ATTENTION: Miami Dade Housing Agency

FROM: Residents of South Miami Plaza

DATE: 03/30/04

We the residents of South Miami Plaza would like to see our development (# 045) officially designated as an elderly or near-elderly development. We understand that this designation would allow only persons 55 years or older to reside in South Miami Plaza. We have affixed our signatures to this petition in support of this initiative.

RESIDENT NAME	SIGNATURE	PHONE #
Gustavo Carrero-Brazon	[Signature]	(305) 664-8562
FRANCESCA ORTIZ	[Signature]	(305) 666-6979
Lucinda [unclear]	[Signature]	305-667-8889
Maria Gallardo	[Signature]	305-668-7985
JUSTIMANA CORBELO	[Signature]	305-665-0553
NELIDA ARDENAS	[Signature]	(305) 669-0254

TO: 87361

MDHA - REGION 3

ATTENTION: Miami Dade Housing Agency

FROM: Resident of Goulds Plaza

DATE: 3/26/02/

We the residents of Goulds Plaza would like to see our development (# 079) officially designated as an elderly or near-elderly development. We understand that this designation would allow only persons 55 years or older to reside in Goulds Plaza. We have affixed our signatures to this petition in support of this initiative.

RESIDENT NAME	SIGNATURE	PHONE #
<i>Annie Aleman</i>	<i>[Signature]</i>	305-238-2967
<i>Johanne spae</i>	<i>[Signature]</i>	305-969-9401
<i>Cynthia Barr</i>	<i>[Signature]</i>	305-251-8736
<i>Lena Jones</i>	<i>[Signature]</i>	305-255-6182
<i>Max [unclear]</i>	<i>[Signature]</i>	305-253-6688
<i>Harold [unclear]</i>	<i>[Signature]</i>	205-255-7732
<i>Patricia Baker</i>	<i>[Signature]</i>	305-255-2626
<i>Eva Howard</i>	<i>[Signature]</i>	205-232-3958 827
<i>[unclear]</i>	<i>[Signature]</i>	305-259-1737
<i>Natalia Martinez</i>	<i>[Signature]</i>	305-971-5174
<i>Richard [unclear]</i>	<i>[Signature]</i>	ROE 217-7346
<i>Guadalupe [unclear]</i>	<i>[Signature]</i>	305-206-8683
JOHN SMITH	<i>[Signature]</i>	305-232-8067
<i>Maureen A. Romero</i>	<i>[Signature]</i>	305-259-8252
<i>Fernando Fernandez</i>	<i>[Signature]</i>	305-255-7005
<i>Nolan Sanford</i>	<i>[Signature]</i>	305/255-6040
CARLOS RIVERA	<i>[Signature]</i>	305-259-4952
<i>Ramon [unclear]</i>	<i>[Signature]</i>	
<i>Becky [unclear]</i>	<i>[Signature]</i>	305 255 1039
<i>[unclear]</i>	<i>[Signature]</i>	(786) 242-0384
CASANO	<i>[Signature]</i>	(305) 941-7671
<i>Martha [unclear]</i>	<i>[Signature]</i>	
JUAN COLAHUO	<i>[Signature]</i>	305 926 0199
<i>Ester Palau</i>	<i>[Signature]</i>	305 971-8333

JOLIVETTE PLAZA RESIDENT ASSOCIATION**clo Delores Jackson, President****2402 NW 64th Street****Miami, FL 33147****786-318-3351**

March 26, 2004

Previously the Jollivette Plaza Residents met with Ms. Barnett and we discussed the issue of Jollivette being an elderly only development. It was the consensus of the residents at that time that they wanted to be an elderly only facility.

This is still the consensus.

Signed: Delores Jackson
Delores Jackson, President

Date: 3-26-04



TRANSMITTAL SHEET

TO:
Marta Silva, AO 3

FROM:
Maria Mayea, Regional Manager

C:

DATE:
4-13-2004

OUR PHONE NUMBER:
305 638-6277

PAGES

RE:
Elderly Designation

NOTES/COMMENTS:

Attached is the statement signed by the President of Jollivette Plaza Resident Association, Delores Jackson, assigning Jollivette as an 'elderly only' development

If you have any questions, do not hesitate to call me

MM/lc

Attachment

4/15/04
copy faxed to
Compliance
Marta

REGION 1

5200 NW 22 AVENUE, MIAMI, FL 33147



OVERALL TENANT ADVISORY COUNCIL (OTAC)

RESIDENT COUNCIL PRESIDENTS

2003-2004

THE PET OWNERSHIP AND ASSISTIVE ANIMAL POLICIES FOR THIS COMMUNITY ARE AS FOLLOWS

PET OWNERSHIP POLICY

A. **to residents of public housing subject to compliance under this Policy. A pet may be disallowed to a pet owner or failure to comply with the Pet Policy.**

ANNIE M. COLEMAN

Mary Nesbitt

B. **from the site manager before keeping any pet on or about the premises. Prospective pet owner may only obtain written permission or a pet by meeting all the applicable Lease Agreement and Pet Policy requirements and by participating in the mandatory pet registration. The pet owner must register his or her pet according to all requirements of the Policy before bringing the pet onto the project premises. Pet owners must comply with all terms of the Lease Agreement and the Policy.**

2440 NW 63rd Street # F

Miami, FL 33147

(305) 696-6399

ARTHUR MAY VILLAS

Mary Robinson

21502 SW 113 Ave

Miami, FL 33170

(305) 255-3674

C. **not register an animal that is not a common household pet. MDHA will not register an animal that is not a common household pet. The definition of a common household pet is a domesticated animal, such as a dog, cat, bird, rodent (including a rabbit), is, or turtle, that is traditionally kept in the home for pleasure rather than for commercial purposes. This definition does not include any reptiles other than turtles. The list of animals not allowed as pets also includes (but is not limited to) raccoons, snakes, moles, and pigeons. Any animals that are determined to constitute a nuisance or a threat to the health or safety of other residents, visitors, Department employees and/or any other persons on or about the premises are prohibited.**

BISCAYNE PLAZA

Don Moore

29201 SW 288 Street #110

Miami, FL 33033

(305) 247-0299

CARVER ANNEX

Leticia Hines

1600 NW 77th Terrace

Miami, FL 33107

(305) 836-1699

D. **All owners of a dog or cat shall pay an additional \$100 pet deposit to cover possible damages that the pet might cause in the unit. The resident shall receive a refund of the unused portion of the pet deposit if the resident no longer owns a pet, or when the unit vacates the unit. MDHA may offer residents a payment plan or the pet deposit of 50.00 up front and 50.00 payable the following month.**

CLAUDE PETER POWERS

Jose Colcho

750 NW 18 Terrace, #104

Miami, FL 33136

(305) 547-1668

E. **Pet ownership may be revoked at any time, subject to the MDHA grievance procedure, if the animal becomes destructive, a nuisance or safety hazard to other residents, or if the resident/owner fails to comply with the following rules:**

CULMER PLACE/CULMER GARDENS

Gwendolyn Lane

673 NW 8th Street

Miami, FL 33136

(305) 371-9220

1. **The number of our legged, arm and legged pets are limited to one such pet in each dwelling unit.**

2. **The weight of any pet is not to exceed ten (20) pounds at the age of maturity.**

3. **The designated area or aligning pets and waste elimination will be determined at each site individually.**

Every resident owning a pet must abide by Miami-Dade County Animal Control ordinances pertaining to inoculations, licenses, and leashes. Proof of such

Driver Messenger
Word Processing Operator
Administrative Officer 1
Administrative Officer 3
Special Project Administrator

7/14/2004

Replacement Housing Factor (CFPCFPRHF)

Grant Type and Number
Capital Fund Program No.
Replacement Housing Factor Grant No.

Federal FY of Grant
2003

Reasons for Revised Target Dates

T21P29850203

In accordance with HUD Headquarters' letter dated 12/29/03

All Funds Expended
(Quarter Ending Date)

Actual

Revised

Original

2/13/2008

EDISON PARK PLAZA
Jessie Harris
200 NW 55 Street, #507
Miami, FL 33136
(305) 759-4570

FLORIDA CITY GARDENS
Mae Jefferson
900 NW 6 Avenue, #132
Miami, FL 33034
(305) 245-3576

GOULDS PLAZA
Weniford Kemp
11497 SW 213 Street
Miami, FL 33189
(305) 251-8811

HALEY SOFGE
Alicia Diaz
800 NW 13 Avenue #303
Miami, FL 33125
(305) 649-0291

HOMESTEAD GARDENS
Bernice White
450 SW 15 Avenue # 201
Miami, FL 33032
(305) 242-2193

JOE MORETTI
Ricardo Alfonso
512 SW 4th Avenue # 3
Miami, FL 33130
(305) 761-9229

JOILLIVETTE
Delores Jackson
2402 NW 64th Street
Miami, Florida 33147
(305) 830-0913

LEMON CHEY

MDHA received funding for an additional 42 Family Reunification Section 8 vouchers to enable parents and children to live together, and completed 50 units for formerly homeless individuals.

MDHA is committed to make available up to 2,500 units under the Project-Based voucher program, based on availability of vouchers.

Goal: Promote self-sufficiency and asset development for assisted households.

MDHA received Board of County Commission approval to permit Public Housing residents to operate eligible home-based businesses.

Public Housing Residents purchased 16 homes and Section 8 residents purchased 8 homes throughout MDHA's Homeownership programs during the last two years.

MDHA will continue to identify an entity to establish a Public Housing Resident orientation program.

MDHA implemented a second successful Section 3 workshop in conjunction with the Office of Community and Economic Development to inform current and prospective entities about Section 3 requirements and business opportunities, and developed a new Section 3 brochure in English, Spanish and Creole.

Goal: Promote full occupancy of the Helen Sawyer Assisted Living Facility.

There are 10 units at the Helen Sawyer facility, 81 zero bedrooms and 20 one bedrooms. Currently Helen Sawyer is fully occupied.

Other (list below)

Streamlined Five Year PHA Plan
PHA FISCAL YEARS 2005- 2009
2 CFR Part 03.12

A. Mission

LITTLE HAVANA ELDERLY

State the PHA's mission or serving the needs of low income, very low income, and extremely low income families in the PHA's jurisdiction. (select one of the choices below)

The mission of the PHA is the same as that of the Department of Housing and Urban Development. To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The PHA's mission is (state mission here)

B. Goals

MARTIN FINE VILLAS

The goals and objectives listed below are derived from HUD's Strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Water selecting the HUD -suggested objectives or their own, PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS. (Quantifiable measures could include targets such as numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal Expand the supply of affordable housing
MOJO VILLAGE
Objectives *Not active

Apply or additional New Access
NEW ACCESS SUNSET POINT

Reduce public housing vacancies *Not active

Leverage private or new public housing development for additional housing opportunities
NEW HAVENS GARDENS

Acquire or build units or develop units
Acropolis

Other (list below)
7444 NE 2nd Avenue
Miami, FL 33138

PHA Goal Improve the quality of assisted housing
MONTELUJO

Objectives

PALM COURT/PALM TOWERS

Improve public housing management (PHAS score)
Elle El

Improve voucher management (SIMAP score)
830 NW 95 Street #305

Increase customer satisfaction
Miami, FL

Concentrate on efforts to improve specific management functions
(305) 836-9416

Renovate or modernize public housing units
(list e.g., public housing name, voucher unit inspections)

Demolish or dispose of obsolete public housing
Iula Murray

Provide replacement public housing
16815 SW 164 Court

Provide replacement vouchers
Miami, FL 33157

Other (list below)
(305) 232-8816

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name Housing Authority of the City of Buena Vista, Ga.		Grant Type and Number Capital Fund Program Grant No GA06P17950103 Replacement Housing Factor Grant No		Federal FY of Grant: 2003				
Development Number NameHA -Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Relocation Cost							
179-1A	Relocation	1495.1	3 units	3,173	3,173	950	950	
	Total 1495.1			3,173	3,173	950	950	

STIRRUP/GIBSON PLAZA

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Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

Development Number	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
L06 -P022-001	A E design work Blackhawk Courts Site work Eterior rehab Furnace Replacement 1302 SW 190 Street, Miami, FL 33157 (305) 969-1210	1430 1450 1460 1460	53,000 0 0 206,000
L06 -P022-003	A E design work rton Keys Site work Furnace Replacement 344 NW 22 Street Miami, FL 33127 (305) 576-1859	1430 1450 1460	35,000 0 0
L06 -LP022 -004	A E design Park Terrace Interior Rehab Building Systems Relocation 1215 NW 95 Street, #208 Miami, FL 33150 (305) 835-6984	1430 1460 1460 1495.1	22,500 25,000 200,000 2,000
L06 -P022-005	A E design Brewington aks Jane Addams Interior rehab Eterior rehab HAC upgrades Building Systems-Elevators 15201 SW 288 Street, # 116 Miami, FL 33033 (305) 247-0299	1430 1460 1460 1460 1460	70,000 215,000 5,000 11,000 200,350
L06 -P022-006	Appliances Relocation Region I Representative 200 NW 55 Street, #507 Miami, FL 33136 (305) 759-4570	1465.1 1495.1 1430 1460	20,000 2,000 41,700 15,000
L06 -P022-007	A E design Fairgrounds Site work Furnaces Region II Representative 1301 NW 7 St. # 303 Miami, Florida 33125 (305) 642-9206	1430 1450 1460	25,000 125,000 0
L06 -P022-008	A E design Scattered Sites Site work Eterior rehab Interior rehab Appliances Region III Representative 400 NW 13 Avenue, #303 Miami, FL 33125 (305) 649-0291	1430 1450 1460 1460 1465.1	14,000 40,000 50,000 35,000 2,000
L06 -P022-009	A E design lesen Plaza Interior rehab Danfoss controls Relocation	1430 1460 1460 1495.1	15,000 15,000 55,000 2,000
L06 -P022-012	A E design Scattered Sites Interior rehab Eterior rehab LBP abatement	1430 1460 1460 1460	11,000 5,000 5,000 10,000

Section 8 Advisory Board Officer's List 2003-2004

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MIAMI-DADE HOUSING AGENCY

Community Service and Self Sufficiency Policy

BACKGROUND

The Quality Housing and Work Responsibility Act of 1998 requires that all **Non-Exempt** (see definitions) public housing residents 18 years of age or older contribute eight (8) hours per month of community service (volunteer work) or participate in eight (8) hours of training, counseling, classes or other activities (described below) that help an individual toward self sufficiency and economic independence (United States Department of Urban Development regulation 24 CFR 960.600-609). **Exempt** (see definitions) public housing residents 18 years of age or older verified by Miami-Dade Housing Agency (MDHA) are not subject to the community service and/or self-sufficiency requirement.

The community service and self-sufficiency requirement is incorporated in the Public Housing Lease under Article IX, *Resident's Obligations*.

DEFINITIONS

Community Service: volunteer work that is of a public benefit and that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident within the community. Community service can take place at non-profit organizations or public institutions. Community Service does not include political activities.

The types of volunteer work activities for this purpose include, but are not limited to:

- ✓ Working through a resident organization to help other residents with problems, serving as an officer on the Overall Tenant Advisory Council, and/or an incorporated public housing resident council organization;
- ✓ Working at a local school, before or after-school care program, or child care program;
- ✓ Working with a local non-profit educational, recreational, or food or clothing distribution program that serves youth, adult, elderly or other special needs population; or with a local non-profit social service, or health care or nursing home facility;
- ✓ Working at the Miami-Dade Housing Agency to help improve physical conditions, upon availability;
- ✓ Helping neighborhood groups with special projects.

Self-Sufficiency Activities: activities designed to encourage, assist, train or facilitate the economic independence of participants and their families or to provide work for participants.

These activities may include, but are not limited to:

- ✓ Miami-Dade Housing Agency's (MDHA) Family Self-Sufficiency (FSS) Program (contact Mark Brown, FSS Coordinator at (305) 644-5287 for more information); or
- ✓ Other self-sufficiency programs, including but not limited to: job training and job readiness programs, full-time student status at any school, college or vocational school, General Equivalency Diploma (GED) classes, apprenticeships, substance abuse or mental health counseling, English proficiency or literacy (reading) classes, English as a second language classes, budgeting and credit counseling class or any kind of class or program that helps a

person toward economic independence, and carrying out any welfare reform activity required by the Department of Children and Families.

Exempt Adult: An adult member (18 or older) of the family who:

- Is 62 years of age or older;
- Has a disability that prevents him/her from being gainfully employed;
- Is the caretaker of a disabled person;
- Is employed for at least 20 hours per week;
- Is participating, and is in compliance with a State of Florida welfare program, such as the Temporary Assistance for Needy Families (TANF), including a welfare to work program;
- Meets the requirements from being exempted from work or work activities under a State of Florida welfare program;
- Is engaged in work-related activities for a minimum 20 hours per week. Work-related activities include: vocational educational training (not to exceed 12 months with respect to any individual), on-the-job training, job-skills training directly related to employment, job-search and job-readiness assistance, community service programs, satisfactory attendance at a secondary school or GED classes, education directly related to employment, and provision of childcare services to an individual who is participating in a community service program.

Non-Exempt Adult: An adult member (18 or older) who:

- Does not meet one of the above exemptions requiring contribution of at least eight (8) hours per month of community service and/or participation in self-sufficiency activities.

Requirements of the Community Service and/or Self-Sufficiency Activities for Non-Exempt Residents:

1. The eight (8) hours per month may be either volunteerwork or self sufficiency program activity, or a combination of the two.
2. At least eight (8) hours of activity must be performed each month. An individual may not skip a month and then double up the following month, unless special circumstances warrant special consideration. MDHA will make the determination of whether to allow or disallow a deviation from the schedule.
3. Activities must be performed within the community and not outside the jurisdictional area of Miami-Dade County.

Family Obligations for all Adult Residents (Exempt and Non-Exempt):

- At lease execution or reexamination, all adult members (18 or older) of a public housing resident family must:
 - a) provide documentation that they are exempt from Community Service requirement, if they qualify for an exemption, and
 - b) sign a certification that they have received and read this policy and understand that if they are not exempt, failure to comply with the Community Service and/or Self-Sufficiency requirement will result in nonrenewal of their lease.
- Every month, non-exempt family members must present a completed Third Party Verification form to the site manager, documenting the activities performed during that month. This form will include the signature of supervisors, instructors or counselors verifying the number of hours contributed.

- If a family member is found to be noncompliant at re-examination, he/she and the Head of Household will sign an agreement with MDHA to make up the deficient hours over the next twelve (12) month period.

Requirements for change in family status:

- If, during the twelve (12) month period, a non-exempt person becomes exempt, it is his/her responsibility to report this to the MDHA site manager within ten (10) days and provide documentation of such.
- If, during the twelve (12) month period, an exempt person becomes non-exempt, it is her/his responsibility to report this to the MDHA site manager within ten (10) days. The site manager will provide the person with the Certification and Third Party Verification forms and a list of agencies in the community that may provide volunteer and/or training opportunities.

MDHA Obligations

1. To the greatest extent possible and practicable, MDHA will:
 - Provide names and contacts of agencies that may provide opportunities for residents, including disabled, to fulfill their Community Service obligations. *(According to the Quality Housing and Work Responsibility Act, a disabled person who is otherwise able to be gainfully employed is not necessarily exempt from the Community Service Requirement).*
 - Provide in-house opportunities for volunteer work or self sufficiency programs, such as MDHA's Family Self-sufficiency Program, helping neighborhood groups with special projects, etc.
2. MDHA will provide the family with the necessary documentation, such as the certification form, Third Party Verification form, and a copy of this policy at initial application and at lease execution.
3. MDHA will make the final determination as to whether or not a family member is exempt from the Community Service and/or Self-sufficiency requirement. MDHA may verify with the welfare agency resident's participation and compliance with the welfare program.
4. Residents may use MDHA's Grievance Procedure if they disagree with MDHA's determination.
5. Noncompliance of family member:
 - At the time of the reexamination interview, or at least thirty (30) days prior to annual reexamination and/or lease expiration, MDHA will begin reviewing the exempt or non-exempt status and compliance of family members. MDHA will notify the family of such non compliance.
 - If MDHA finds a family member to be noncompliant, MDHA will enter into an agreement with the non compliant member and the Head of Household to make up the deficient hours over the next twelve (12) month period;
 - If, at the next annual reexamination, the family member still is not compliant, the lease will not be renewed and the entire family will have to vacate, unless the noncompliant member agrees to move out of the unit;

- The family may use MDHA's Grievance Procedure and any available judicial remedy to seek timely redress to protest the lease termination.

If you have any questions about this policy, please contact your MDHA site manager.

MIAMI-DADE HOUSING AGENCY

PET OWNERSHIP AND ASSISTIVE ANIMAL POLICIES

THE PET OWNERSHIP AND ASSISTIVE ANIMAL POLICIES FOR THIS COMMUNITY ARE AS FOLLOWS:

PET OWNERSHIP POLICY

- A. **PET OWNERSHIP IS PERMITTED** to residents of public housing subject to compliance under this Policy. A pet may be disallowed to a pet owner for failure to comply with the Pet Policy.
- B. **A RESIDENT OR PROSPECTIVE RESIDENT MUST OBTAIN WRITTEN PERMISSION** from the site manager before keeping any pet on or about the premises. The prospective pet owner may only obtain written permission for a pet by meeting all the applicable Lease Agreement and Pet Policy requirements and by participating in the mandatory pet registration. The pet owner must register his or her pet according to all requirements of the Policy before bringing the pet onto the project premises. Pet owners must comply with all terms of the Lease Agreement and the Policy.
- C. **THE ONLY ANIMALS ALLOWED AS PETS** are common household pets. MDHA will not register an animal that is not a common household pet. The definition of a common household pet is "A domesticated animal, such as a dog, cat, bird, rodent (including a rabbit), fish, or turtle, that is traditionally kept in the home for pleasure rather than for commercial purposes." This definition does not include any reptiles other than turtles. The list of animals not allowed as pets also includes (but is not limited to) raccoons, snakes, monkeys and pigeons. Any animals that are determined to constitute a nuisance or a threat to the health or safety of other residents, visitors, Department employees and/or any other persons on or about the premises are prohibited.
- D. All owners of a dog or cat shall pay an additional \$100 pet deposit to cover possible damages that the pet might cause in the development. The resident shall receive a refund of the unused portion of the pet deposit when the resident no longer owns a pet, or when he/she vacates the unit. MDHA may offer residents a payment plan for the pet deposit of \$50.00 up front and \$50 payable the following month.
- E. Pet ownership may be revoked at any time subject to the MDHA grievance procedure, if the animal becomes destructive, a nuisance or safety hazard to other residents, or if the resident/owner fails to comply with the following rules:
 - 1. The number of four legged, warm-blooded pets are limited to one such pet in each dwelling unit.
 - 2. The weight of any pet is not to exceed twenty (20) pounds at the age of maturity.
 - 3. The designated area for walking pets and waste elimination will be determined at each site individually.
 - 4. Every resident owning a pet must abide by Miami-Dade County Animal Control ordinances pertaining to inoculations, licenses, and leash laws. Proof of such

compliance must be shown when the pet is first registered and at annual re-examinations.

5. All cats and dogs must be spayed or neutered. Certification of the applicable operation must be submitted during initial registration.
6. Animals that are exotic, unusual or different from normal household pets, such as monkeys, raccoons, snakes, pigeons, etc., or which are determined to constitute a nuisance to the health or safety of other residents and/or Department employees, are prohibited.
7. No pet may be kept in violation of state humane or health laws, or local ordinances. (Pit bulls are not permitted as pets unless in compliance with Miami-Dade County ordinance).
8. Dogs and cats shall remain inside the resident's unit unless they are on a leash and directly controlled by the owner. Birds, rabbits, and/or guinea pigs, etc. must be confined to a cage at all times.
9. Residents are responsible for cleaning up after their pets. All animals must be fed on the resident's property or in the apartment.
10. Residents shall take adequate precautions to eliminate any pet odors within or around their unit and maintain the unit in a sanitary condition at all times. Residents are to provide for proper pet maintenance and disposal of waste.
11. The resident shall not permit any disturbance by his/her pet which would interfere with the peaceful enjoyment of other residents, whether by loud barking, howling, biting, scratching, chirping, or any other such activities.
12. Dogs and cats shall not interfere with the delivery of management, maintenance, postal, utility or resident services.
13. If pets are left unattended for twenty-four (24) hours or more, MDHA may enter to remove the pet and transfer it to the proper authorities. MDHA accepts no responsibility for the pet under such circumstances. Residents are to identify an alternative custodian for their pet in the event of illness or other absence from the unit.
14. Residents are responsible for all damages, including costs of fumigation, caused by their pets. Owners are also responsible for any personal injuries attributable to the pet. Owners of dogs and cats will be assessed a maintenance charge for each occasion that the maintenance staff needs to clean up after the pet.

F. All residents who own pets will abide by the above stipulated guidelines and will sign a copy of the provision governing ownership and care of pets. Residents who violate these rules are subject to:

1. Being required to get rid of the pet within seven (7) days notice by MDHA, unless the pet creates an immediate threat to health and safety of the general public, in which case the pet must be immediately removed by the resident or proper local authorities.
2. Eviction.

ASSISTIVE ANIMAL POLICY

A. **ASSISTIVE ANIMALS ARE NOT CONSIDERED PETS.** They are to be used to give assistance to persons with disabilities (a physical or mental impairment that substantially limits one or more major life activities, a record of such impairment, or being regarded as

having such impairment) and are necessary as a reasonable accommodation. Assistive animals are also referred to as service animals, support animals or therapeutic animals. An assistive animal may be disallowed to an assistive animal owner for failure to comply with the assistive animal policy.

- B. A RESIDENT, OR PROSPECTIVE RESIDENT, MUST OBTAIN WRITTEN PERMISSION** from the site manager before keeping any assistive animal on or about the premises. Written permission shall not be unreasonably denied. The assistive animal owner must register his or her assistive animal according to all requirements of the Policy before bringing the assistive animal onto the project premises. Assistive animal owners must comply with all terms of the Lease Agreement and the Policy.
- C. Owners of assistive animals are not required to pay a pet deposit described herein. Notwithstanding this exception from having to pay a deposit does not exclude the assistive animal owner from liability for any damages caused to the premises by such assistive animal.
- D. Any assistive animals that are determined to constitute a nuisance or a threat to the health or safety of other persons on or about the premises are prohibited.
- E. MDHA will only allow a resident's or prospective resident's assistive animal to reside in the resident's unit if:
- a) A qualified health professional certifies in writing that the resident or a member of his or her family is a person with a disability;
 - b) a qualified, health care professional certifies in writing that the animal is needed to assist with the disability;
 - c) the requested animal actually assists the person with a disability;
 - d) the resident or prospective resident delivers true and accurate copies of the certifications referred to in Sections E(a) and E(b) to the site manager; and
 - e) the site manager provides written approval to the resident or prospective resident indicating that the requested animal is acceptable as an assistive animal according to the rules set forth in this section.
- F. Assistive animal ownership may be revoked at any time subject to the MDHA grievance procedure, if the assistive animal becomes destructive, a nuisance or safety hazard to other residents, or if the resident/owner fails to comply with the following rules:
1. The assistive animal owner must use the designated area for walking assistive animals and waste elimination that is determined at each site individually.
 2. Every resident owning an assistive animal must abide by Miami-Dade County Animal Control ordinances pertaining to inoculations, licenses and leash laws. Proof of such compliance must be shown when the animal is first registered and at annual re-examinations.
 3. No assistive animal may be kept in violation of state humane or health laws, or local ordinances. Pit bulls are not permitted as assistive animals unless in compliance with Miami-Dade County Ordinance.
 4. Dogs and cats that are assistive animals shall remain inside the resident's unit unless they are on a leash and directly controlled by the animal's owner. Birds, rabbits, and/or guinea pigs, etc. must be confined to a cage at all times.

5. Residents are responsible for cleaning up after their assistive animals. All assistive animals must be fed on the resident's property or in the apartment.
 6. Owners of assistive animals must care for their animals in such a way as to ensure that their premises are maintained in a clean and sanitary condition.
 7. Owners of assistive animals must control their animals in such a way as to ensure that their animals do not interfere with their neighbors' rights to enjoy their premises in a safe and peaceful manner. The assistive animals must not be a nuisance or threat to the safety of other residents, visitors, MDHA employees and/or any other persons on or about the premises are prohibited.
 8. Assistive animals shall not interfere with the delivery of management, maintenance, postal, utility or resident services.
 9. If an assistive animal is left unattended for twenty-four (24) hours or more, MDHA may enter to remove the animal and transfer it to the proper authorities. MDHA accepts no responsibility for the animal under such circumstances. Residents are to identify an alternative custodian for their assistive animals in the event of illness or other absence from the unit.
- G. MDHA will consider a waiver to any of the provisions of the Assistive Animals section of this Policy regarding assistive animals on a case-by-case basis, should any of the provisions of the Policy conflict with a resident's bona fide right to an assistive animal where such animal is necessary to a resident as a reasonable accommodation.
- H. All residents who own assistive animals will abide by the above-mentioned guidelines and will sign a copy of the provision governing ownership and care of the assistive animal. Residents who violate these rules are subject to:
1. Being required to get rid of the assistive animal within seven (7) days notice by MDHA, unless the assistive animal creates an immediate threat to health and safety of the general public, in which case the assistive animal must be immediately removed by the resident or proper local authorities.
 2. Eviction.

MIAMI-DADE HOUSING AGENCY

Statement of Progress in Meeting the 5-Year Plan Mission and Goals

Goal: Increase the availability of decent, safe, and affordable housing:

- MDHA reduced its goal of achieving and maintaining its occupancy level from 97% to 95% due to the impact of the Adker Consent Decree which limited the Agency's ability to meet the targeted 21 days turnaround period for leasing vacant units. In addition, some units were reserved to house James C. Scott and Carver Homes residents displaced because of HOPE VI redevelopment.

Goal: Improve the community quality of life and economic vitality.

- MDHA received Board of County Commission approval of its revised Public Housing lease, which incorporates the "One Strike and You're Out" policy to promote the safety and security of residents, the Community Service Requirement and Home Based Business. MDHA started the implementation of the revised Public Housing Dwelling Lease as of October 2003.
- MDHA designed a prototype "Wellness Center" as a component of its Aging in Place initiative for the prevention of premature institutionalization of elderly and disabled residents.

Goal: Ensure equal opportunity in housing and affirmatively further fair housing.

- In March 2001, MDHA opened its waiting lists for the Public Housing, Section 8 Housing Choice Voucher, and Section 8 Moderate Rehabilitation Programs and instituted an aggressive affirmative fair housing marketing campaign to achieve its objective of marketing to races/ethnicities shown to have disproportionate needs and to groups least likely to apply. The Public Housing waiting list will be reopening during the 2004 fiscal year for specific bedroom size, depending on availability.
- Since June 1999, when Housing Choice vouchers were made available to class members of the Adker Consent Decree, the success rate by class members in making desegregated moves has been over 50 percent. As of December 31, 2003, a total of 708 class members, who received mobility counseling from the Dewey W. Knight/Ann-Marie Adker Fair Housing Center, have been able to lease a unit in the private market. Of these moves, 413 were desegregative, that is, the leased unit was located in a census tract where the race of the class member did not predominate.
- As a result of implementing the Adker Consent Decree, families on the public housing waiting list were encouraged to make desegregative moves. From August 1999 to December 2003, 283, or 27.3%, of 1,037 applicants, who received housing counseling from the Dewey W. Knight/Ann-Marie Adker Fair Housing Center, made desegregative moves.
- The establishment of three regional geographic zones for purposes of making housing offers to applicants from MDHA's project-based list is currently not feasible under the requirements of the Ann Marie Adker Consent Decree.
- Developed a more detailed questionnaire for prospective and current Section 8 landlords to specify the units with accessible features for use by persons with disabilities.
- Conducted 504/ADA/Fair Housing training on September 21, 2003, in conjunction with USHUD and Miami-Dade County Office of ADA Coordination.

Goal: Improve the quality of assisted housing.

- MDHA received the USHUD Best Practices Award for *Private Rental Improvements in Management and Efficiency (Prime) Program* and its Customer Service Center in 2000.
- MDHA began implementation of the recommendations from Florida International University's (FIU) assessment for the improvement of effectiveness and efficiency of all Section 8 programs. Since initial implementation, reporting scores in USHUD Multifamily Tenant Characteristics Systems have dramatically improved to over 100%. Additionally, during 2004, FIU will be conducting a landlord satisfaction survey to determine the improvements in service delivery.

MIAMI-DADE HOUSING AGENCY

Statement of Progress in Meeting the 5-Year Plan Mission and Goals

Scott/Carver HOPE VI updates:

- HOPE VI team members have been procured and are working effectively.
- Relocation Program: The relocation program is on schedule. Since the start-up of the relocation program on June 1, 2001, 100% of the families of Sector I have been relocated successfully to housing of their choice. In Sector IV and Carver Homes, 100% of the households have been relocated. Of the 488 households relocated thus far, over 60% have opted for Section 8 vouchers.
- Beautification Program: The second phase of the HOPE VI beautification program has been implemented for the target area and is proceeding at full speed. A maximum loan of \$4,000 per house is given to each homeowner for painting and landscaping. The loan is forgivable if the homeowner retains ownership of the property for a period of at least one year subsequent to the completion of the work.
 - 470 homeowners in the HOPE VI target area have enrolled in the Beautification Program to have their homes painted and landscaped.
 - 34 contractors have been certified as Community Small Business Enterprises (CSBE) to complete the painting and landscaping.
 - 446 homes with very pleased owners have been completed.
- Sidewalks are currently being installed through the County's Quality Neighborhood Improvement Program (QNIP).
- Demolition: Demolition of Sector I began in December 2003, and the demolition of Sector IV and Carver Homes are scheduled to begin 90 days afterwards.
- Community and Supportive Services: The Department of Human Services provides these services on behalf of the agency. These services include the meals and supportive services at two elderly/disabled sites; self-sufficiency case management; and vacancy reduction assistance for new housing clients.
- Implementation of an ongoing Quality Assurance Review (QAR), program of residents' files to reduce rent and income calculation errors to achieve standardization, consistency and enhance operations as USHUD requirements become more precise.

Goal: Expand the supply of assisted housing.

- MDHA received funding for an additional 42 Family Unification Section 8 vouchers to enable parents and children to live together, and completed 50 units for formerly homeless individuals.
- MDHA is committed to make available up to 2,500 units under the Project-Based Voucher program, based on availability of vouchers.

Goal: Promote self-sufficiency and asset development for assisted households.

- MDHA received Board of County Commission approval to permit Public Housing residents to operate eligible home-based businesses.
- Public Housing Residents purchased 16 homes and Section 8 residents purchased 8 homes throughout MDHA Homeownership programs during the last two years.
- MDHA will continue to identify an entity to establish a Public Housing Resident Orientation program.
- MDHA implemented a second successful Section 3 workshop in conjunction with the Office of Community and Economic Development to educate current and prospective entities about Section 3 requirements and business opportunities, and developed a new Section 3 brochure in English, Spanish and Creole.

Goal: Promote full occupancy of the Helen Sawyer Assisted Living Facility.

- There are 101 units at the Helen Sawyer facility, 81 zero bedrooms and 20 one bedrooms. Currently Helen Sawyer ALF is fully occupied.

MIAMI-DADE HOUSING AGENCY**Statement of Progress in Meeting the 5-Year Plan Mission and Goals****Goal: Maintain the Family Self-Sufficiency (FSS) program.**

- Public Housing FSS Program size decreased from 274 program participants to 198 participants, as Public Housing residents qualified and accepted Section 8 Vouchers and were transferred to the Section 8 program under the Adker Consent Decree.
- Section 8 FSS Program size increased from 259 programs participants to 286 program participants.
- Currently, there are approximately 127 Public Housing and 87 Section 8 program participants with an escrow balance.

MIAMI-DADE HOUSING AGENCY

Capacity Statement - Section 8 Homeownership Program

Miami-Dade Housing Agency (MDHA) possesses the capacity, experience and expertise to successfully formulate and implement a Section 8 Homeownership Program to enable Section 8 participants to purchase a home. MDHA's Section 8 Homeownership Program was approved by the Miami-Dade Board of County Commissioners (BCC) in December 2001 and is currently being administered jointly by the Private Rental Housing and Development and Loan Administration. As of fiscal year 2003, 61 families are completing the U.S. Department of Housing and Urban Development (USHUD), required counseling, 12 families have completed counseling and were considered "mortgage ready." Four families are scheduled for closing on the purchase of their home in early 2004.

MDHA has operated Section 8 housing for Miami-Dade County since 1975, administering one of the largest Section 8 programs in the nation. The Section 8 program is comprised of more than 12,803 Housing Choice Vouchers, over 3,400 Moderate Rehabilitation project based units, and 1,295 Substantial Rehabilitation and New Construction units. Additionally, MDHA administers programs targeted for populations with special needs. The agency administers over 700 units under the Single Room Occupancy (SRO) Section 8 Moderate Rehabilitation Program and Stewart B. McKinney Act Shelter Plus Care Program, targeting assistance to disabled homeless individuals with mental illness, substance abuse, and/or HIV/AIDS; 50 units allocated to the Veterans Assisted Supportive Housing (VASH) serving homeless veterans suffering from severe psychiatric or substance abuse disorders and 442 units of the Family Unification Program, aimed at providing stability to families whose lack of housing jeopardizes the reuniting of children with their families.

Since 1984, MDHA has developed and administered new homebuyer and homeownership programs. MDHA has provided over \$290 million for the purchase of affordable housing units in Miami-Dade County. Funding is available through locally funded source, a Documentary Surtax on sales of non-residential properties in Miami-Dade County; through the State Housing Initiatives Partnership Program (SHIP); and with federally funding HOME Investments Partnership (HOME). Services afforded to Miami-Dade County residents include homeownership loan assistance, which provides a below market interest rate second mortgage; down payment assistance, including partial down payment and closing costs to qualified families and individuals; homebuyer counseling, consisting of technical services, such as credit counseling or legal services to assist in the purchase of and financing of a single family home; single family rehabilitation loans and window/shutter loans, assisting homeowners improving their properties. Construction loans for housing development are available for community development corporations (CDC) to provide low cost financing for projects that would otherwise be difficult to finance at market rates.

MIAMI-DADE HOUSING AGENCY

Capacity Statement - Section 8 Project-Based Voucher Program

During 2002 Miami-Dade Housing Agency (MDHA) accepted proposals for existing developments to participate in the Section 8 Project-Based Program. For family projects, no more than 25% of the development's units will be Project-Based. These units must meet federal housing quality standards (HQS). MDHA estimates that it will make available no more than 20% of its Section 8 allocation for Project-Based assistance. As of September 30, 2003, (5) proposals have been approved for inclusion in the program, and (2) other developments are pending the availability of vouchers.

During fiscal year 1999 MDHA was awarded a HOPE VI Revitalization grant totaling \$35 million for the demolition of Scott/Carver Homes public housing sites and the redevelopment of these sites and the surrounding area. The Scott/Carver HOPE VI Revitalization Plan reduces the density of the existing sites and does not provide for one-for-one replacement of units.

As demonstrated in MDHA's Annual Plan and Miami-Dade County's Consolidated Plan, there is a need for additional affordable housing units in the County, which may be escalated by the demolition and reduction in density at Scott/Carver Homes. To replace the 854 units currently at site, the Scott/Carver HOPE VI Revitalization Plan, as approved by USHUD, proposes to construct 411 affordable housing units. There has been a request by the residents of Scott/Carver Homes to relocate to housing in the Scott/Carver community. Using project-based vouchers will assist the residents in relocating in the Scott/Carver HOPE VI Revitalization Area where affordable housing is limited.

As a result, MDHA proposes to construct one hundred and seventy-five (175) units to be subsidized as Section 8 project-based vouchers within or immediately outside of the Scott/Carver HOPE VI Target Area. The Scott/Carver HOPE VI Revitalization Area is bounded by NW 79 Street on the north, NW 17 Avenue, on the east, NW 62 Street on the south, and NW 27 Avenue on the west, comprised of Census Tracts 10.14 and 15.02.

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Opa-Locka Family-B (842)	5	Small development, Adker Consent Decree, Self Sufficiency Programs and Strategies.	
Liberty Square (003)	259	Adker Consent Decree, Family Self Sufficiency Programs and Strategies.	
Rainbow Village (032)	83	Adker Consent Decree, Family Self Sufficiency Programs and Strategies.	
Culmer Place (049)	111	Adker Consent Decree, Self Sufficiency Programs and Strategies.	
Modello (038)	82	Adker Consent Decree, Self Sufficiency Programs and Strategies.	
Homestead Gardens (050)	89	Adker Consent Decree, Self Sufficiency Programs and Strategies.	
Homestead Village (085)	8	Small development, Adker Consent Decree, Self Sufficiency Programs and Strategies.	
Perrine (804) (Rainbow)	54	Adker Consent Decree, Self Sufficiency Programs and Strategies.	
Pine Island II (073)	31	Adker Consent Decree, Family Self Sufficiency Programs	
Southridge II (087)	28	Adker Consent Decree, Family Self Sufficiency Programs	

Scattered Site-B (816)	4	Scattered Sites	
FHA Homes Dade (836)	11	Homeownership	
Heritage Village I (064)	7	Homeownership	
Homeownership (834)	2	Homeownership	
Wayside (070)	20	Adker Consent Decree, Family Self Sufficiency Programs and Strategies.	
Scattered Site-C (840)	2	Scattered Sites.	

MIAMI-DADE HOUSING AGENCY**Statement of Exemption – Resident Membership of the PHA Governing Board**

Miami-Dade Housing Agency (MDHA) is an agency without a governing board and, therefore, qualifies for exemption from the *Required Resident Membership on Board of Directors or Similar Governing Body* Final Regulation, as explained in Assistant County Attorney, Karon M. Coleman's memorandum dated September 27, 1999:

Miami-Dade Housing Agency is not a public agency with a board of directors or similar governing body as contemplated by the federal regulations. See 24 C.F.R. 964.41(b). It is a department of Miami-Dade County, a unit of general government operating under a home rule charter and governed by a Board of County Commissioners. See *Id.* At 964.425.

Component 10 (B) Voluntary Conversion Initial Assessments

- a. How many of the PHA’s developments are subject to the Required Initial Assessments? 64
- b. How many of the PHA’s developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? 41
- c. How many Assessments were conducted for the PHA’s covered developments?
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
None	

- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

MDHA is in the process of reviewing each covered development’s operations as public housing, and considering the implications of converting the public housing to tenant-based assistance.

Preliminary discussions indicate that the Voluntary Conversion of public housing to tenant-based assistance is inappropriate because:

1. Conversion would be more expensive than continuing to operate the developments as public housing;
2. Removal of developments would not principally benefit resident of public housing developments; and
3. It would adversely affect the availability of affordable housing in the community.

U. S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

f1005002

Development Number	Region 1 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
101	Region 1 - All Sites	Dwelling Structures	1460	\$500,000.00
		Dwelling Equipments	1465	\$10,000.00
		A/C Repairs	1465	\$15,000.00
		Office and Lobbies Renovation	1470	\$50,000.00
		Elevator Repairs	1475	\$50,000.00
		Relocation	1495	\$10,000.00
FL 5-027B	Gwen Cherry 22	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improveements	1450	
FL 5-027B	Gwen Cherry 07	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improveements	1450	
FL 5-027B	Gwen Cherry 06	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improveements	1450	
FL 5-027B	Gwen Cherry 20	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improveements	1450	
FL 5-027B	Gwen Cherry 05	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improveements	1450	
FL 5-031	Newberg	40 Years Re-Cert.-Lim.Comp.Mod.	1460	\$1,124,000.00
	Newberg (Warehouse)	40 Years Re-Cert.	1460	\$135,855.00
		Roof Replacement	1460	
		Site Improvements - Waterlines	1450	
		Parking Lot Improvements	1450	
		Landscaping Improveements	1450	
FL 5-007	Victory Homes	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improveements	1450	

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Development Number	Region 1 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
FL 5-039	Peters Plaza	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-051	Lemon City	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-037	Emmer Turnkey	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-046	Kline-Nunn	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-056	Edison Plaza	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-067	Little River Pl.	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-006	Little River Terr.	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-036	Twin Lakes	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-043	Palm Towers	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	

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Development Number	Region 1 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
		Parking Lot Improvements	1450	
		Landscaping Improveements	1450	

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Development Number	Region 1 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
FL 5-065	Palm Court	Limited Comp. Mod.	1460	\$191,248.00
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-042	Venetian Gdns.	Sight Lighting	1450	\$111,897.00
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-059	Townhouse Villas	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-088	Palmetto Gdns	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-052C	FHA Homes Dade Co.	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-088	Vista Verde	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-095A	Opa-Locka Eld.	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-074B	Opa-Locka Fam.	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-074C	Opa-Locka Fam.	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	

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Development Number	Region 1 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
		Parking Lot Improvements	1450	
		Landscaping Improveements	1450	

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Development Number	Region 1 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
FL 5-001	Edison Courts	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-017C	Model Cities	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-020	Carver Homes	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-015	A. Coleman Gardens	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-092B	Manor Park	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-093B	Orchard Villa	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-014	A. Coleman Gardens	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-019A	Lincoln Gardens	Comp. Mod.	1460	\$1,259,000.00
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-009	Jollivette	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	

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Development Number	Region 1 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
		Parking Lot Improvements	1450	
		Landscaping Improveements	1450	

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Development Number	Region 1 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
FL 5-016	A. Coleman Gardens	Comp. Mod.	1460	\$1,000,000.00
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-003	Liberty Square	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-093A	Liberty Homes	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-002	Liberty Square	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-005	Liberty Square	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-017A	Scattered Sites	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
FL 5-044	Ward Tower	Exterior and Interior Improvements	1460	
		Exterior painting	1460	
		Roof Replacement	1460	
		Site Improvements	1450	
		Parking Lot Improvements	1450	
		Landscaping Improvements	1450	
			Total	\$4,457,000.00

Account	Total Amount
1450	\$111,897.00
1460	\$4,210,103.00
1465	\$25,000.00
1470	\$50,000.00
1475	\$50,000.00
1495	\$10,000.00
Total	\$4,457,000.00

**U. S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 FIVE YEAR ACTION PLAN
 Capital Fund Program (CFP) Part II: Supporting Table**

Development Number	Region 1 Project Name	General Description of Major Work Categories	Development Account Number	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
101	Region 1 - Region Wide	Dwelling Structures	1460	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
		Dwelling Equipments	1465	\$10,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
		A/C Repairs	1465	\$15,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
		Office and Lobbies Renovation	1470	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
		Elevator Repairs	1475	\$50,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
		Relocation	1495	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		Limited Comp. Mod. - All Sites	1460		\$1,630,000.00	\$1,630,000.00	\$1,630,000.00	\$1,630,000.00
		Site Improvement - All Sites	1450		\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
FI 5-027B	Gwen Cherry 22	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-027B	Gwen Cherry 07	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-027B	Gwen Cherry 06	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-027B	Gwen Cherry 20	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-027B	Gwen Cherry 05	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-031	Newberg	40 Years Re-Cert.-Lim.Comp.Mod.	1460	\$1,124,000.00				
	Newberg (Warehouse)	40 Years Re-Cert.	1460	\$135,855.00				
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-007	Victory Homes	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					

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Development Number	Region 1 Project Name	General Description of Major Work Categories	Development Account Number	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-039	Peters Plaza	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-051	Lemon City	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-037	Emmer Turnkey	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-046	Kline-Nunn	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-056	Edison Plaza	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-067	Little River Pl.	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-006	Little River Terr.	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-036	Twin Lakes	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					

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Development Number	Region 1 Project Name	General Description of Major Work Categories	Development Account Number	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-043	Palm Towers	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-065	Palm Court	Limited Comp. Mod.	1460	\$191,248.00				
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-042	Venetian Gdns.	Sight Lighting	1450	\$111,897.00				
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-059	Townhouse Villas	Interior Improvements	1460					
		Site Improvements	1450					
		Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-088	Palmetto Gdns	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-052C	FHA Homes Dade Co.	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-088	Vista Verde	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-095A	Opa-Locka Eld.	Exterior and Interior Improvements	1460					

**U. S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 FIVE YEAR ACTION PLAN
 Capital Fund Program (CFP) Part II: Supporting Table**

Development Number	Region 1 Project Name	General Description of Major Work Categories	Development Account Number	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-074B	Opa-Locka Fam.	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-074C	Opa-Locka Fam.	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-001	Edison Courts	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-017B	Scattered Sites	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-017C	Model Cities	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-020	Carver Homes	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-015	A. Coleman Gardens	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-092B	Manor Park	Exterior and Interior Improvements	1460					

**U. S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
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 Capital Fund Program (CFP) Part II: Supporting Table**

Development Number	Region 1 Project Name	General Description of Major Work Categories	Development Account Number	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-093B	Orchard Villa	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-014	A. Coleman Gardens	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-019A	Lincoln Gardens	Comp. Mod.	1460	\$1,259,000.00				
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-009	Jollivette	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-016	A. Coleman Gardens	Comp. Mod.	1460	\$1,000,000.00				
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-003	Liberty Square	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-093A	Liberty Homes	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-002	Liberty Square	Exterior and Interior Improvements	1460					

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Development Number	Region 1 Project Name	General Description of Major Work Categories	Development Account Number	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-005	Liberty Square	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-017A	Scattered Sites	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
FI 5-044	Ward Tower	Exterior and Interior Improvements	1460					
		Exterior painting	1460					
		Roof Replacement	1460					
		Site Improvements	1450					
		Parking Lot Improvements	1450					
		Landscaping Improvements	1450					
			Totals	\$4,457,000.00	\$2,765,000.00	\$2,765,000.00	\$2,765,000.00	\$2,765,000.00

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
201	Region 2 - Region Wide	Dwelling Structures	1460	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
		Dwelling Equipments	1465	\$10,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
		A/C Repairs	1465	\$15,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
		Office and Lobbies Renovation	1470	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
		Elevator Repairs	1475	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
		Relocation	1495	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		Limited Comp. Mod. - All Sites	1460		\$1,630,000.00	\$1,630,000.00	\$1,630,000.00	\$1,630,000.00
		Site Improvement - All Sites	1450		\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
FI 5-027D	Gwen Cherry 09	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-027D	Gwen Cherry 11	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-063	In Cities	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-076A	Buena Vista	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-094	Wynwood Eld.	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-100C	Wynwood Homes	Roof replacement	1460	\$382,000.00				
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-027C	Gwen Cherry 23	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					

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 Capital Fund Program (CFP) Part II: Supporting Table**

Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-032	Rainbow Village	Central A/C	1460	\$725,000.00				
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-099	Townpark	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-025	Claude Pepper	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-028	Green Turnkey	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-091	Phyllis Wheatley	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-024	Virrick I	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-062	Three Round Towers	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-008	Donn Gardens	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-011	Abe Arronovitz	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					

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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-029	Elizabeth Virrick II	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-034	Dante Fascell	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-026	Haley Sofge Towers	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-013	R.K.H. Towers	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-048	Martin Fine Villas	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-041	Jack Orr Plaza	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-089	Harry Cain Tower	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-049	Culmer Place	Central A/C	1460	\$681,000.00				
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-054	Parkside	Limited Comp. Mod.	1460	\$595,000.00				
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					

**U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-075	Culmer Gardens	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-030	Falk Turnkey	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-090	Jose Marti Plaza	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-012	Joe Moretti	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-100A	Little Havana Homes	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-057	Helen Sawyer	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-018	Smathers Plaza	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-019	Medvin Apartment	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
			TOTAL:	\$3,068,000.00	\$2,765,000.00	\$2,765,000.00	\$2,765,000.00	\$2,765,000.00

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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
201	Region 2 - All Sites	Dwelling Structures	1460	\$500,000.00
		Dwelling Equipment	1465	\$10,000.00
		A/C Repairs	1465	\$15,000.00
		Office and Lobbies Revnovation	1470	\$50,000.00
		Elevator Repairs	1475	\$100,000.00
		Relocation	1495	\$10,000.00
FL 5-027D	Gwen Cherry 11	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-063	In Cities	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-076A	Buena Vista	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-094	Wynwood Eld.	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-100C	Wynwood Homes	Roof Replacement	1460	\$382,000.00
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-027C	Gwen Cherry 23	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-032	Rainbow Village	Central A/C	1460	\$725,000.00
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	

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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
FL 5-099	Townpark	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-025	Claude Pepper	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-028	Green Turnkey	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-091	Phyllis Wheatley	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-024	Virrick I	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-018	Smathers Plaza	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-019B	Medvin Apartments	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-062	Three Round Towers	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-008	Donn Gardens	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	

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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
		Parking lot improvements	1450	
		Landscaping improvements	1450	

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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
FL 5-011	Abe Arronovitz	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-029	Elizabeth Virrick II	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-034	Dante Fascell	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-026	Haley Sofge Towers	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-013	R.K.H. Towers	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-048	Martin Fine Villas	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-041	Jack Orr Plaza	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-089	Harry Cain Tower	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-049	Culmer Place	Central A/C	1460	\$681,000.00
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	

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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	Total
				Estimated cost
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-054	Parkside	Limited Comp. Mod.	1460	\$595,000.00
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-075	Culmer Gardens	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-030	Falk Turnkey	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-090	Jose Marti Plaza	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-012	Joe Moretti	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-100A	Little Havana Homes	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-057	Helen Sawyer	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
		Total		\$3,068,000.00

Account	Total Amount
1450	\$0.00
1460	\$2,883,000.00
1465	\$25,000.00
1470	\$50,000.00
1475	\$100,000.00

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

f1005p02

Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
			1495	\$10,000.00
			Total	\$3,068,000.00

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 FIVE YEAR ACTION PLAN
 Capital Fund Program(CFP) Part II: Supporting Table

f1005q02

Development Number	Region 3 Project Name	General Description of Major Work Categories	Development Acc.No.	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
301	Region 3 - Region Wide	Dwelling Structures	1460	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
		Dwelling Equipments	1465	\$10,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
		A/C Repairs	1465	\$15,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
		Office and Lobbies Renovation	1470	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
		Elevator Repairs	1475	\$70,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
		Relocation	1495	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		Limited Comp. Mod. - All Sites	1460		\$1,630,000.00	\$1,630,000.00	\$1,630,000.00	\$1,630,000.00
		Site Improvement - All Sites	1450		\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
FI 5-045	So. Miami Plaza	Landscaping	1450					
		Picket Fence	1450					
		Exterior Painting	1460					
		Interior Painting	1460					
		Kitchen Cabinets	1460					
		Front Doors	1460					
		Interior Doors	1460					
		Hardware	1460					
		A/C Sleeves	1460					
		A/C Drainage System	1460					
		Master Antenna TV	1460					
		Refrigerators	1465					
		Other - A/C Package Units	1465					
		Ranges	1465					
		Renovate Lobby/Community Ctr.	1470					
		Elevator Tile	1470					
		Automatic Door	1470					
		Replace Security Camera System	1475					
		Upgrade Access System	1475					
FI 5-060	So.Miami Gardens	Striping/Bumpers	1450					
		Parking Reseal	1450					
		Sod	1450					
		Root & Tree Pruning	1450					
		Landscaping	1450					
		Fencing	1450					
		Stair Risers	1460					
		Tub/Shower Pans	1460					
		Front Doors	1460					
		Exterior Painting	1460					
		Interior Painting	1460					
		Kitchen Cabinets	1460					
		Electrical Panels	1460					
		Light Fixtures	1460					
		A/C - Central Units	1460					
		Bath Exhaust Fans	1460					
		Kitchen Sink/Faucets	1460					
		Toilets	1460					
		Hurricane Shutters	1460					
		Tenting	1460					
		Ranges	1465					

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 FIVE YEAR ACTION PLAN
 Capital Fund Program(CFP) Part II: Supporting Table

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Development Number	Region 3 Project Name	General Description of Major Work Categories	Development Acc.No.	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Refrigerators	1465					
		Relocation	1495					
FI 5-092A	Grove Homes	Root & Tree Pruning	1450					
		Fencing	1450					
		Tree Trimming	1450					
		Concrete Walks	1450					
		Light Fixtures	1460					
		Vacancy Prep	1460					
		Water Heaters	1460					
		Space Heaters	1460					
		Ranges	1465					
		Refrigerators	1465					
FI 5-058	Stirrup Plaza	Striping/Bumpers	1450					
		Parking Reseal	1450					
		Drainage	1450					
		Signage	1450					
		Sod	1450					
		Landscaping & Trees	1450					
		Concrete Walks	1450					
		Repair Lawn Sprinkler System	1450					
		Roofs	1460					
		Window Screens	1460					
		Vacancy Prep	1460					
		Front Doors	1460					
		Rear Doors	1460					
		Exterior Painting	1460					
		Interior Painting	1460					
		Interior Doors	1460					
		Hardware	1460					
		Closet Doors	1460					
		Kitchen Cabinets	1460					
		Light Fixtures	1460					
		A/C - Central Units	1460					
		Water Heaters	1460					
		Kitchen Sinks/Faucets	1460					
		Exhaust Fans	1460					
		Tenting	1460					
		Vinyl Floor Tile	1460					
		Stair Risers	1460					
		Ranges	1465					
		Refrigerators	1465					
		Other - A/C Packaged Units	1465					
		Elevator Upgrade	1470					
		Relocation	1495					
FI 5-038	Modello	Fire Alarm System	1460	50,000.00				
		Landscaping & Trees	1450					
		Front Doors	1460					
		Rear Doors	1460					
		Interior Painting	1460					

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
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Development Number	Region 3 Project Name	General Description of Major Work Categories	Development Acc.No.	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Bath Utensils	1460					
		Closet Doors	1460					
		Closet Shelves	1460					
		Kitchen Cabinets	1460					
		A/C - Central Units	1460					
		Kitchen Sinks/Faucets	1460					
		Vacancy Prep	1460					
		Medicine Cabinets	1460					
		Toilets	1460					
		Ranges	1465					
		Refrigerators	1465					
FI 5-070	Wayside	Striping/Bumpers	1450					
		Playground Equipment	1450					
		Exterior Painting	1460					
		Interior Painting	1460					
		Interior Doors	1460					
		Kitchen Cabinets	1460					
		Closet Doors	1460					
		Closet Shelves	1460					
		Kitchen Cabinets	1460					
		A/C - Central Units	1460					
		Kitchen Sink/Faucets	1460					
		Vacancy Prep	1460					
		Ranges	1465					
		Refrigerators	1465					
		Fencing	1450					
FI 5-086	Heritage Village 2	Striping/Bumpers	1450					
		Landscaping	1450					
		Front Doors	1460					
		Rear Doors	1460					
		Exterior Painting	1460					
		Interior Doors	1460					
		Closet Doors	1460					
		Closet Shelves	1460					
		Vacancy Prep	1460					
		Ranges	1465					
		Refrigerators	1465					
		A/C - Central Units	1460					
FI 5-064	Heritage Village 1	Comprehensive Modernization	1460					
FI 5-074A	Biscayne Plaza	Striping/Bumpers	1450					
		Additional Parking Spaces	1450					
		Fencing	1450					
		Security Gate	1450					
		Roofs	1460					
		Windows	1460					
		Exterior Painting	1460					
		Front Doors	1460					
		Tenting	1460					
		Floor Tiles	1460					

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
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 Capital Fund Program(CFP) Part II: Supporting Table

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Development Number	Region 3 Project Name	General Description of Major Work Categories	Development Acc.No.	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Interior Painting	1460					
		Closet Doors	1460					
		Kitchen Cabinets	1460					
		Light Fixtures	1460					
		Kitchen Sinks/Faucets	1460					
		Tubs/Faucets	1460					
		Medicine Cabinets	1460					
		Hurricane Shutters	1460					
		Ranges	1465					
		Refrigerators	1465					
		Other - A/C Packaged Units	1465					
		Security Card Access Gates	1475					
		Relocation	1495					
FI 5-050	Homestead Gardens	Fire Alarm System	1460	75,000.00				
		Sod	1450					
		Site Lights	1450					
		Signage	1450					
		Gutters	1460					
		Front Doors	1460					
		Exterior Painting	1460					
		Tenting	1460					
		Interior doors	1460					
		Hardware	1460					
		Closet Doors	1460					
		Kitchen Cabinets	1460					
		Electrical wiring	1460					
		Ceiling Fans W/Light Fixtures	1460					
		A/C - Central Units	1460					
		Bathroom Vanities	1460					
		Kitchen Sinks/Faucets	1460					
		Medicine cabinets	1460					
		Water Heater Insulation Jackets	1460					
		Vacancy Prep	1460					
		Bath Utensils	1460					
		Ranges	1465					
		Refrigerators	1465					
FI 5-078	Florida City Family	Root & Tree Pruning	1450					
		Landscaping	1450					
		Seal Coat Driveways	1450					
		Light Fixtures	1460					
		Facia	1460					
		Hardware	1460					
		Closet Doors	1460					
		Electrical GFCI	1460					
		Interior Painting	1460					
		Vacancy Prep	1460					
		Water Heaters	1460					
		Water Heater Insulation Jackets	1460					
		Bath Utensils	1460					

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
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Development Number	Region 3 Project Name	General Description of Major Work Categories	Development Acc.No.	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Ranges	1465					
		Refrigerators	1465					
		A/C - Packed Units	1465					
		Relocation	1495					
FI 5-080	Florida City Gardens	Handicap Ramps & ADA Comm Ctr	1450					
		Landscaping & Trees	1450					
		Root & Tree Pruning	1450					
		Exterior Painting	1460					
		Tenting	1460					
		Interior Painting	1460					
		Closet Doors	1460					
		Light Fixtures	1460					
		Water Heaters	1460					
		Vacancy Prep	1460					
		Water Heater Insulation Jackets	1460					
		Ranges	1465					
		Refrigerators	1465					
		Other - A/C Packaged Units	1465					
		Relocation	1495					
FI 5-083	W Homestead Gardens	Root & Tree Pruning	1450					
		Landscaping	1450					
		Benches	1450					
		Interior Painting	1460					
		Ranges	1465					
		Refrigerators	1465					
		Other - A/C Packaged Units	1465					
		Pation with Grill	1470					
FI 5-085	Homestead Village	Root & Tree Pruning	1450					
		Exterior Painting	1460					
		Doorbells	1460					
		Interior Painting	1460					
		Interior Doors	1460					
		Hardware	1460					
		Closet Doors	1460					
		Gutters	1460					
		Energy Saving Devices	1460					
		Ranges	1465					
		Refrigerators	1465					
FI 5-095B	Homestead East	Fencing	1450					
		Landscaping	1450					
		Roofs	1460					
		Exterior Painting	1460					
		Interior Painting	1460					
		Gutters	1460					
		Water Heaters	1460					
		Ranges	1465					
		Refrigerators	1465					
		Other - A/C Packaged Units	1465					
FI 5-022	Perrine Gardens	Parking Reseal	1450					

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Development Number	Region 3 Project Name	General Description of Major Work Categories	Development Acc.No.	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Additional Parking Spaces	1450					
		Landscaping	1450					
		Mailboxes	1450					
		Vacancy Prep	1460					
		Overhangs	1460					
		Interior Painting	1460					
		A/C - Central Units	1460					
		Ranges	1465					
		Refrigerators	1465					
FI 5-077	Richmond Homes	Striping/Bumpers	1450					
		Additional Parking Spaces	1450					
		Sod	1450					
		Landscaping & Trees	1450					
		Root & Tree Pruning	1450					
		Fencing	1450					
		Mailboxes	1450					
		Exterior Painting	1460					
		A/C - Central Units	1460					
		Vacancy Prep	1460					
		Ranges	1465					
		Refrigerators	1465					
FI 5-082	Perrine Villas	Additional Parking Spaces	1450					
		Gazebo	1450					
		Security Gate W/Card Access	1450					
		Exterior Painting	1460					
FI 5-068C	FHA Scattered Sites	Exterior Painting	1460					
		A/C - Central Units	1460					
FI 5-072	Pine Island 1	Striping/Bumpers	1450					
		Parking Reseal	1450					
		Playground Equipment	1450					
		Landscaping & Trees	1450					
		Site Lights	1450					
		Roof/Drip Edge	1460					
		Signage	1460					
		Floor Tiles	1460					
		Interior Painting	1460					
		Kitchen Cabinets	1460					
		Smoke Detectors	1460					
		A/C - Central Units	1460					
		Space Heaters	1460					
		Water Heaters	1460					
		Ranges	1465					
		Refrigerators	1465					
		Remodel Community Center	1470					
FI 5-073	Pine Island 2	Parking Reseal	1450					
		Landscaping & Trees	1450					
		Root & Tree Pruning	1450					
		Site Lights	1450					
		Roof/Drip Edge	1460					

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Development Number	Region 3 Project Name	General Description of Major Work Categories	Development Acc.No.	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Signage	1460					
		Floor Tiles	1460					
		Interior Painting	1460					
		Interior Doors	1460					
		Closet Doors	1460					
		Kitchen Cabinets	1460					
		Smoke Detectors	1460					
		A/C - Central Units	1460					
		Water Heaters	1460					
		Space Heaters	1460					
		Ranges	1465					
		Refrigerators	1465					
FI 5-035	Naranja	Parking Reseal	1450					
		Playground Equipment - Upgrade	1450					
		Landscaping & Trees	1450					
		Root & Tree Pruning	1450					
		Site Lights	1450					
		Fencing	1450					
		Roofs	1460					
		Gutters	1460					
		Floor Tiles	1460					
		Interior Painting	1460					
		Interior Doors	1460					
		Closet Doors	1460					
		Kitchen Cabinets	1460					
		Light Fixtures	1460					
		Signage	1460					
		Water Heaters	1460					
		Kitchen Sinks/Faucets	1460					
		A/C Central Units	1460					
		Ranges	1465					
		Refrigerators	1465					
FI 5-081	Moody Gardens	Parking Reseal	1450					
		Landscaping & Trees	1450					
		Site Lighting	1450					
		Roofs	1460					
		Exterior Painting	1460					
		Floor Tiles	1460					
		Interior Painting	1460					
		Signage	1460					
		Closet Doors	1460					
		Kitchen Cabinets	1460					
		Smoke Detectors	1460					
		Water Heaters	1460					
		Ranges	1465					
		Refrigerators	1465					
		Other - A/C Packaged Units	1465					
		Remodel Laundry Room	1470					
FI 5-069	Moody Village	Parking Reseal	1450					

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Development Number	Region 3 Project Name	General Description of Major Work Categories	Development Acc.No.	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Playground Equipment - Upgrade	1450					
		Landscaping & Trees	1450					
		Root & Tree Pruning	1450					
		Site Lights	1450					
		Roofs	1460					
		Fencing	1460					
		Floor Tiles	1460					
		Interior Painting	1460					
		Signage	1460					
		Kitchen Cabinets	1460					
		Fencing	1460					
		A/C - Central Units	1460					
		Water Heaters	1460					
		Ranges	1465					
		Refrigerators	1465					
		Remodel Community Center	1470					
FI 5-071	Southridge 1	Fencing	1450					
		Playground Equipment	1450					
		Landscaping & Trees	1450					
		Mailboxes	1450					
		Roofs	1460					
		Kitchen Cabinets	1460					
		Front Doors	1460					
		Exterior Painting	1460					
		Meter Doors	1460					
		Closet Doors	1460					
		Vacancy Prep	1460					
		A/C - Central Units	1460					
		Bath Floor Tiles	1460					
		Ranges	1465					
		Refrigerators	1465					
FI 5-087	Southridge 2	Striping/Bumpers	1450					
		Landscaping & Trees	1450					
		Roofs	1460					
		Kitchen Cabinets	1460					
		Front Doors	1460					
		Exterior Painting	1460					
		Meter Doors	1460					
		Light Fixtures	1460					
		A/C - Central Units	1460					
		Vacancy Prep	1460					
		Bath Floor Tiles	1460					
		Ranges	1465					
		Refrigerators	1465					
FI 5-079	Goulds Plaza	Speed Bumps	1450					
		Gazebo/Shuffleboard Area	1450					
		Root & Tree Pruning	1450					
		Site Lights	1450					
		Exterior Painting	1460					

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Development Number	Region 3 Project Name	General Description of Major Work Categories	Development Acc.No.	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Floor Tiles	1460					
		Kitchen Cabinets	1460					
		Bath Floor Tiles	1460					
		Kitchen Sinks/Faucets	1460					
		Lavatory/Faucets	1460					
		Bath Utensils	1460					
		Ranges	1465					
		Refrigerators	1465					
		Other - A/C Packaged Units	1465					
FI 5-040	Arthur Mays Villas	Striping/Bumpers	1450					
		Playground Equipment	1450					
		Landscaping & Trees	1450					
		Roofs	1460					
		Gutters	1460					
		Insect Screens	1460					
		Closet Doors	1460					
		Rear Doors	1460					
		Vacancy Prep	1460					
		Floor Tiles	1460					
		Interior Painting	1460					
		Kitchen Cabinets	1460					
		Medicine Cabinets	1460					
		A/C Central Units	1460					
		Bath Utensils	1460					
		Bath Floor Tiles	1460					
		Toilets	1460					
		Lavatory/Faucets	1460					
		Ranges	1465					
		Refrigerators	1465					
FI 5-004A & E	Scott Homes	Hope VI Funding	1460					
		Stripping/Bumpers	1450					
		Parking Reseal	1450					
		Root & Trees Pruning	1450					
		Sewer Lines	1450					
		Site Lights	1450					
		Fencing	1450					
		Landscaping	1450					
		Front Doors	1460					
		Floor Tiles	1460					
		Interior Painting	1460					
		Interior Doors	1460					
		Hardware	1460					
		Kitchen Cabinets	1460					
		Electrical Wiring	1460					
		Light Fixtures	1460					
		Smoke Detectors	1460					
		Site Improvements	1460					
		Overhands	1460					
		Kitchen Sinks/Faucets	1460					

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Development Number	Region 3 Project Name	General Description of Major Work Categories	Development Acc.No.	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Tubs/Faucets	1460					
		Lavatory/Faucets	1460					
		Toilets	1460					
		Medicine Cabinets	1460					
		Space Heaters	1460					
		Ranges	1465					
		Refrigerators	1465					
FI 5-027A	Gwen Cherry 8	Central A/C	1460	300,000.00				
FI 5-027A	Gwen Cherry 13	Striping/Bumpers	1450					
		Parking Reseal	1450					
		Root Tree Pruning	1450					
		Roofs	1460					
		Gutters	1460					
		Window Grilles	1460					
		Exterior Painting	1460					
		Interior Doors	1460					
		Hardware	1460					
		Kitchen Cabinets	1460					
		Electrical Panels	1460					
		Smoke Detectors	1460					
		A/C Central Units	1460					
		Water Heaters	1460					
		Kitchen Sinks/Faucets	1460					
		Lavatory Sinks/Faucets	1460					
		Toilets	1460					
		Medicine Cabinets	1460					
		Bath Utensils	1460					
		Ranges	1465					
		Refrigerators	1465					
FI 5-027A	Gwen Cherry 12	Striping/Bumpers	1450					
		Additional Parking Spaces	1450					
		Sod	1450					
		Root & Tree Pruning	1450					
		Site Lights	1450					
		Mailboxes	1450					
		Roofs	1460					
		Gutters	1460					
		Window Grilles	1460					
		Front Doors	1460					
		Exterior Painting	1460					
		Floor Tiles	1460					
		Interior Painting	1460					
		Interior Doors	1460					
		Hardware	1460					
		Kitchen Cabinets	1460					
		Electrical Panels	1460					
		Smoke Detectors	1460					
		A/C Central Units	1460					
		Water Heaters	1460					

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Development Number	Region 3 Project Name	General Description of Major Work Categories	Development Acc.No.	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Bath Floor Tiles	1460					
		Kitchen Sinks/Faucets	1460					
		Lavatory/Faucets	1460					
		Toilets	1460					
		Medicine Cabinets	1460					
		Bath Utensils	1460					
		Ranges	1465					
		Refrigerators	1465					
FI 5-027E	Gwen Cherry 16	Root & Tree Pruning	1450					
		Site Lightniing	1450					
		Windows	1460					
		Window Grilles	1460					
		Front Doors	1460					
		Exterior Painting	1460					
		Interior Doors	1460					
		Hardware	1460					
		Kitchen Cabinets	1460					
		Smoke Detectors	1460					
		A/C Central Units	1460					
		Bath Floor Tiles	1460					
		Kitchen Sinks/Faucets	1460					
		Ranges	1465					
		Refrigerators	1465					
FI 5-027E	Gwen Cherry 14	Striping/Bumpers	1450					
		Root & Tree Pruning	1450					
		Site Lights	1450					
		Roofs	1460					
		A/C Central Units	1460					
		Water Heaters	1460					
		Bath Floor Tiles	1460					
		Kitchen Sinks/Faucets	1460					
		Ranges	1465					
		Refrigerators	1465					
FI 5-027E	Gwen Cherry 15	Parking Reseal	1450					
		Additional Parking Spaces	1450					
		Site Lights	1450					
		Mailboxes	1450					
		Roofs	1460					
		Overhangs	1460					
		Gutters	1460					
		Screen Doors	1460					
		Front Doors	1460					
		Exterior Painting	1460					
		A/C Central Units	1460					
		Ranges	1465					
		Refrigerators	1465					
FI 5-100B	Santa Clara Homes	Striping/Bumpers	1450					
		Parking Reseal	1450					
		Sod	1450					

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
 FIVE YEAR ACTION PLAN
 Capital Fund Program(CFP) Part II: Supporting Table

f1005q02

Development Number	Region 3 Project Name	General Description of Major Work Categories	Development Acc.No.	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
		Root & Tree Pruning	1450					
		A/C - Central Units	1460					
		Ranges	1465					
		Refrigerators	1465					
FI -076B	Allapattah Homes	Sod	1450					
		Root & Tree Pruning	1450					
		Mailboxes	1450					
		Roofs	1460					
		Gutters	1460					
		Exterior Painting	1460					
		Interior Doors	1460					
		Hardware	1460					
		Closet Doors	1460					
		Kitchen Cabinets	1460					
		Electrical Panels	1460					
		Smoke Detectors	1460					
		A/C - Central Units	1460					
		Water Heaters	1460					
		Bath Floor Tiles	1460					
		Kitchen Sinks/Faucets	1460					
		Ranges	1465					
		Refrigerators	1465					
Totals				1,080,000.00	2,765,000.00	2,765,000.00	2,765,000.00	2,765,000.00

U.S DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

f1005q01

Development Number	Region 3 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
301	Region 3 - All Sites	Dwelling Structures	1460	\$500,000.00
		Dwelling Equipments	1465	\$10,000.00
		A/C Repairs	1465	\$15,000.00
		Office and Lobbies Renovation	1470	\$50,000.00
		Elevator Repairs	1475	\$70,000.00
		Relocation	1495	\$10,000.00
FL 5-060	South Miami Gardens	Stripping Bumpers	1450	
		Parking Reseal	1450	
		Root & Tree Pruning	1450	
		Landscaping	1450	
		Fencing	1450	
		Tenting	1460	
		Interior Painting	1460	
		Kitchen Cabinets	1460	
		Electrical Panels	1460	
		Light Fixtures	1460	
		A/C Central Units	1460	
		Bath Exhaust Fans	1460	
		Kitchen Sink/Faucets	1460	
		Toilets	1460	
		Ranges	1465	
		Refrigerators	1465	
FL 5-092A	Grove Homes	Interior Painting	1460	
		A/C - Central Units	1460	
		Ranges	1465	
		Refrigerators	1465	
FL 5-058	Stirrup Plaza	Striping/Bumpers	1450	
		Parking Reseal	1450	
		Roofs	1460	
		Front Doors	1460	
		Interior Painting	1460	
		Kitchen Cabinets	1460	
		A/C - Central Units	1460	
		Kitchen Sinks/Faucets	1460	
		Ranges	1465	
		Refrigerators	1465	
		Other - A/C Packaged Units	1465	
FL 5-038	Modello	Fire Alarm System	1460	50,000.00
		Rear Doors	1460	
		Closet Doors	1460	
		Closet Shelves	1460	
		Kitchen Cabinets	1460	
		A/C Central Units	1460	

U.S DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

f1005q01

Development Number	Region 3 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
		Kitchen Sink/Faucets	1460	
		Toilets	1460	
		Medicine Cabinets	1460	
		Bath Utensils	1460	
		Ranges	1465	
		Refrigerators	1465	
FL 5-038	Wayside	Kitchen Cabinets	1460	
		A/C - Central Units	1460	
		Kitchen Sink/Faucets	1460	
		Fencing	1450	
FL 5-086	Heritage Village 2	A/C - Central Units	1460	
	Heritage Village 1	Comprehensive Modernization	1460	
FL 5-074A	Biscayne Plaza	Exterior Painting	1460	
		Front Doors	1460	
		Floor Tiles	1460	
		Light Fixtures	1460	
		Tubs Faucets	1460	
		Ranges	1465	
		Refrigerators	1465	
		Other - A/C Packaged Units	1465	
		Security Card Access Gates	1475	
FL 5-050	Homestead Gardens	Fire Alarm System	1460	75,000.00
		Front Doors	1460	
		Exterior Painting	1460	
		Tenting	1460	
		Hardware	1460	
		Electrical wiring	1460	
		Ranges	1465	
		Refrigerators	1465	
FL 5-078	Florida City Family	Root & Tree Pruning	1450	
		Water Heaters	1460	
		Tubs/Faucets	1460	
FL 5-080	Florida City Gardens	Closet Doors	1460	
		Light Fixtures	1460	
		Water Heaters	1460	
		Ranges	1465	
		Refrigerators	1465	
		Other - A/C Packaged Units	1465	
FL 5-085	Homestead Village	Interior Doors	1460	
		Hardware	1460	
		Closet Doors	1460	
		Fencing	1450	
		Interior Painting	1460	
		Water Heaters	1460	
		Ranges	1465	
		Refrigerators	1465	
		Other-A/C Packaged Units	1465	
FL 5-022	Perrine Gardens	Ranges	1465	
		Refrigerators	1465	
		Landscaping	1450	
FL 5-077	Richmond Homes	Additional Parking Spaces	1450	

U.S DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

f1005q01

Development Number	Region 3 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
		A/C - Central Units	1460	
FL 5-082	Perrine Villas	Gazebo	1450	
		Security Gate W/Card Access	1450	
		Exterior Painting	1460	
FL 5-072	Pine Island 1	Kitchen Cabinets	1460	
		Ranges	1465	
		Refrigerators	1465	
		Landscaping	1450	
FL 5-073	Pine Island 2	Floor Tiles	1460	
		Interior Doors	1460	
FL 5-035	Naranja	Roofs	1460	
		Kithcen Cabinets	1460	
		Kitchen Sinks/Faucets	1460	
		Ranges	1465	
		Refrigerators	1465	
FL 5-081	Moody Gardens	Roofs	1460	
		Kitchen Cabinets	1460	
		Ranges	1465	
		Refrigerators	1465	
		Other A/C Package Units	1465	
FL 5-069	Moody Village	Landscaping & Trees	1450	
		Root & Tree Pruning	1450	
		Exterior Painting	1460	
		Kitchen Cabinets	1460	
		Water Heaters	1460	
		Ranges	1465	
		Refrigerators	1465	
FL 5-071	Southridge 1	Exterior Painting	1460	
		Meter Doors	1460	
		A/C Central Units	1460	
		Bath Floor Tiles	1460	
		Ranges	1465	
		Refrigerators	1465	
		Fencing	1450	
FL 5-087	Southridge 2	Light Fixtures	1460	
		A/C Central Units	1460	
FL 5-079	Goulds Plaza	Gutters	1460	
		Roofs	1460	
		Exterior Painting	1460	
		Floor Tiles	1460	
		Kitchen Cabinets	1460	
		Other A/C Pachage Unit	1465	
		Ranges	1465	
		Refrigerators	1465	
FL 5-040	Arthur Mays Villas	Playground Equipment	1450	
		Roofs	1460	
		Gutters	1460	
		Tenting	1460	
		Floor Tiles	1460	
		Interior Painting	1460	
		Kitchen Cabinets	1460	
		Bath Floor Tiles	1460	
		Lavatory/Faucets	1460	
		Toilets	1460	

U.S DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

f1005q01

Development Number	Region 3 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
		Refrigerators	1465	
		Ranges	1465	
FL 5-004A & E	Scott Homes	Stripping/Bumpers	1450	
		Parking Reseal	1450	
		Drainage	1450	
		Erosion	1450	
		Sod	1450	
		Landscaping & Trees	1450	
		Root & Trees Pruning	1450	
		Sewer Lines	1450	
		Fencing	1450	
		Concrete Walks	1450	
		Overhands	1460	
		Front Doors	1460	
		Windows Grilles	1460	
		Insect Screens	1460	
		Sreen Doors	1460	
		Space Heater	1460	
		Kitchen Sinks/Faucets	1460	
		Ranges	1465	
		Refrigerators	1465	
FL 5-027A	Gwen Cherry 8	Central A/C	1460	300,000.00
FL 5-027A	Gwen Cherry 13	Parking Reseal	1450	
		Interior Doors	1460	
		Hardware	1460	
		Kitchen Cabinets	1460	
		Electrical Panels	1460	
		Kitchen Sinks/Faucets	1460	
FL 5-027A	Gwen Cherry 12	Additional Parking Spaces	1450	
		Roofs	1460	
		Exterior Painting	1460	
		Kitchen Cabinets	1460	
		Kitchen Sinks/Faucets	1460	
		Lavatory/Faucets	1460	
		Toilets	1460	
		Medicine Cabinets	1460	
		Bath Utensils	1460	
FL 5-027E	Gwen Cherry 16	Windows	1460	
		Refrigerators	1465	
		Ranges	1465	
FL 5-027E	Gwen Cherry 14	Roofs	1460	
		Bath Floors Tiles	1460	
FL 5-027E	Gwen Cherry 15	Roofs	1460	
		Overhangs	1460	
		Exterior Painting	1460	
FL 5-100B	Santa Clara Homes	Roofs	1460	
		Kitchen Cabinets	1460	
		Kitchen Sinks/Faucets	1460	

U.S DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

f1005q01

Development Number	Region 3 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
FL 5-076B	Allapattah Homes	Roofs	1460	
		Gutters	1460	
		Exterior Painting	1460	
		Water Heaters	1460	
		Site Improvements	1450	
		Total		\$1,080,000.00

Account	Total Amount
1450	\$0.00
1460	\$925,000.00
1465	\$25,000.00
1470	\$50,000.00
1475	\$70,000.00
1495	\$10,000.00
Total	\$1,080,000.00

MIAMI-DADE HOUSING AGENCY

5-YEAR PLAN NARRATIVE

EFFECTIVE FISCAL YEAR 2000 THROUGH FISCAL YEAR 2004

**MIAMI-DADE HOUSING AGENCY
5-YEAR PLAN NARRATIVE UPDATE
EFFECTIVE FISCAL YEAR 2000 THROUGH FISCAL YEAR 2004**

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PART I. 5-YEAR PLAN UPDATE**1.1 MISSION STATEMENT**

We, the employees of Miami-Dade Housing Agency, through our collective efforts to positively enhance and better serve this community with integrity, care, high ethical standards, and competence, are committed to provide to low, very low, extremely low and moderate-income residents of Miami Dade County:

- Quality affordable housing opportunities.
- Neighborhood revitalization and stabilization activities.
- Partnerships with private and public entities to optimize resources through innovative programs.
- Efficient and effective management of resources.

1.2. GOALS AND OBJECTIVES

During the fiscal years 2000 through 2004, MDHA anticipates achieving the following goals and objectives within the scope of its mission:

Goal One: Expand and improve the range, supply and quality of affordable housing and affordable housing choices to the extremely low-, very low- and low-income residents of Miami-Dade County.

Objective 1: Determine public housing developments, which require conversion to tenant-based assistance and identify developments, which may voluntarily be converted within the five year plan covering through Fiscal Year 2004.

Objective 2: Complete construction of Ward Towers Assisted Living Facility (ALF) and promote full occupancy of the current Helen Sawyer ALF.

Objective 3: Begin construction under the Scott/Carver Homes HOPE VI Revitalization Program.

Objective 4: Assist 50 families to move from renting to homeownership.

Objective 5: Expand outreach to private rental owners in order to attract new participation in the Section 8 program in cooperation with the Fair Housing Center, as required by the Adker Consent Decree.

Objective 6: Continue implementation of the Section 8 Homeownership program.

Objective 7: Continue implementation of the Section 8 Project-based Voucher Program.

Objective 8: Apply for additional rental vouchers that may become available.

- Objective 9:** Implement the Capital Fund Action Plan, which includes the HOPE VI grant for Scott/Carver Homes and the Replacement Housing Factor funds for 40 public housing units.
- Objective 10:** Deliver timely and quality maintenance services to public housing residents.
- Objective 11:** Determine the effectiveness of the Preventive Maintenance program and implement improvements indicated by the study.
- Objective 12:** Achieve and maintain 95% or greater of rent collections for the public housing program.
- Objective 13:** Achieve and maintain 95% or greater occupancy levels in public housing units.
- Objective 14:** Continue the anti-fraud and audit programs to ensure agency's integrity and optimize use of resources.
- Objective 15:** Provide improved case management and referral services to residents.
- Objective 16:** Perform predevelopment activities for new assisted living facilities such as Smathers Plaza.

Goal Two: Improve Community Quality of Life and Economic Vitality

- Objective 1:** Maintain anti-crime activities and "One Strike" policies.
- Objective 2:** Implement measures to deconcentrate poverty and promote income mixing in public housing developments in concert with the Adker Consent Decree.
- Objective 3:** Planning to designate 3,322 elderly public housing units for occupancy only by the elderly families.
- Objective 4:** Seek increase funding necessary for "Aging-in-Place" initiatives and prevention of premature institutionalization of elderly, disabled residents by early intervention and coordination of social services.

Goal Three: Promote self-sufficiency and asset development of families

- Objective 1:** Seek new partnerships with both public and private entities to enhance social and economic services to residents of public and assisted housing.
- Objective 2:** Maintain the Family Self-Sufficiency program in the assisted housing program.

- Objective 3:** Continue with the disallowance of increase in annual income, in accordance with the regulation.
- Objective 4:** Seek expansion of resident-owned businesses and other economic opportunities by linking them with organizations that provide micro-business loans.
- Objective 5:** Implement home-based business policy and procedures for public housing residents.
- Objective 6:** Monitor contractors/sub-contractors' Section 3 efforts in meeting training, employment and contracting goals for public and assisted housing residents.

Goal Four: Ensure Equal opportunity and affirmatively further fair housing

- Objective 1:** Use the tenant-based program and other available resources to expand housing opportunities beyond areas of traditional low-income and minority concentrations.
- Objective 2:** Encourage the participation of privately owned U.S. HUD-assisted housing in order to increase the choice of private rentals in cooperation with the Fair Housing Center, as required by the Adker Consent Decree.
- Objective 3:** Maintain the Adker Consent Decree approved by the U.S. District Court, Southern District of Florida on October 28, 1998.
- Objective 4:** Continue to implement an effective Affirmative Housing Marketing Plan when the waiting lists are opened to affirmatively further fair housing.
- Objective 5:** Continue to monitor Section 504, ADA, Fair Housing Act, and all other applicable accessibility requirements in the HOPE VI Scott/Carver and Ward Towers Assisted Living Facility new construction, existing public housing developments, and other MDHA assisted housing programs.

PART 2. ANNUAL PLAN: OCTOBER 1, 2004- SEPTEMBER 30, 2005

2.1 NEEDS ASSESSMENT

The affordable housing needs of the jurisdiction served by Miami-Dade Housing Agency are best described in the Housing Needs Section of the 2003 – 2007 Consolidated Plan (**see supporting document 2.1(a)**). Analysis of data in the Consolidated Plan reveals that the largest segment of population most likely to need affordable housing is in the extremely-low income category (30% or less of area median income). This group has the highest incidence of overcrowding and cost burdens. Similar conditions exist as well for the very-low income category (31 – 50% of area median income). According to the

2000 Census, Miami-Dade County's population increased by 316,000 since 1990. One-third of the increase is considered natural while two-thirds is attributed to immigration. The population of Miami-Dade County is expected to grow by 150,000 within the next five year. It is anticipated that at least 3,227 affordable housing units will be required within the next five years to meet the needs of the extremely-low and very-low income groups of Miami-Dade County.

MDHA, as one of the primary affordable housing providers in the County, can be expected to meet a significant portion of the affordable housing needs of the County. MDHA's waiting lists were re-opened on March 2001, processing approximately 64,000 applicants. MDHA is requesting approval to re-open its waiting lists from every two years, to every 3-5 years, based on availability.

2.2 FINANCIAL RESOURCES

2.2.1 SOURCE AND USE OF FUNDS

MDHA's Financial Resources - Source and Use table is found in the Annual Plan.

2.3 SELECTION AND ADMISSION POLICIES

The selection and admission policies that cover the public housing program and the Section 8 programs administered by MDHA are contained in the Admissions and Continued Occupancy Plan (ACOP) and the Section 8 Administrative Plan, respectively (**see support documents 2.3(a) and (b)**). Both policy documents were revised to include provisions of the Adker Consent Decree (**see support document 2.3(c)**) approved by the U.S. District Court, Southern District of Florida on October 28, 1998 as well as federal regulatory changes. In accordance with the Decree, applicants on the project-based waiting list may state a preference for desegregative placements in specific Public Housing, Moderate Rehabilitation or participating privately owned HUD-assisted developments at which the applicant's race does not predominate.

The specific Selection and Admission Policies are as follows:

2.3.1 Public Housing (ACOP)

- Waiting List Policies
- Eligibility and Selection Criteria
- Unit Assignment Policies
- Occupancy Policies

2.3.2 Section 8 Administrative Plan

- Waiting List
- Eligibility and Selection of Applicants
- Special Purpose Program Selection
- Occupancy Policies

2.4 RENT DETERMINATION

2.4.1 Public Housing Program

Income-Based Rent

Public housing families have the opportunity to choose an income-based rent or a flat rent during their re-certification. The income-based rent is set at the highest of either 30% of adjusted monthly income, 10% of gross monthly income, the welfare rent or the minimum rent. The choice of rent type can be made at the annual re-certification or upon verification of financial hardship criteria at the interim review. The conditions of financial hardship include:

- a) A decrease in income because of changed circumstances such as a loss or reduction of employment, or a loss or reduction of other assistance, or the death of a family member; or
- b) An increase in expenses because of changed circumstances such as medical costs, childcare, and other allowable deduction expenses.

Once MDHA determines that a family is unable to pay the flat rent because of the financial hardship, MDHA shall switch the family's rental payment from flat rent to income-based rent.

Flat Rent

The Flat Rent is an amount of rent determined by MDHA based on the market value of comparable units in the private-unassisted rental market. In performing the comparability study of the public housing units, the Section 8 rent reasonableness study of comparable housing was used as well as a survey of similar unassisted units in the neighborhood. The Schedule of Flat Rents established for each public housing development is shown in **support document 2.4.1(a)**.

Each resident is given the opportunity to choose between the Income-Based Rent and the Flat Rent options at the time of re-examination; and the resident's file is documented to indicate that offer was rendered. As expected, families accepting the Flat Rent offer are those that would pay more rent by choosing the Income-based Rent. Residents are required to sign a form indicating that they have been offered and explained both rent options.

Earned Income Disallowance

MDHA has not selected any discretionary income disregard policies other than the regulatory requirement. Public housing residents who meet one of the following criteria shall receive 100% earned income disallowance for the 12 months of employment beginning on the effective date of employment, and 50% earned income disallowance in the second months of employment. Thereafter, all earned income will be included in the annual income calculation. The criteria for receiving the earned income disallowance are:

- a) A public housing family whose income increases as a result of employment of a family member who was previously unemployed for one or more years. "Previously unemployed" includes a person who has earned no more than the established minimum wage for 10 hours of work per week for 50 weeks within 12 months of the review; or
- b) A public housing family whose employment income increases during the participation of a family member in any family self-sufficiency or job training program; or
- c) The public housing family who is or was, within six months of the review, assisted under any state TANF program as determined by MDHA in consultation with the Florida Department of Children and Families.

Minimum Rent Policy

The minimum rent established for the public housing program administered by MDHA is \$25.00. A public housing family may request an exemption from payment of the minimum rent if the family is unable to pay because of financial hardship, as described in the situations below:

- a) When the family is awaiting an eligibility determination for, or has lost eligibility for, a federal, State or local assistance program due to a durational time limit on benefits while in compliance with work requirements;
- b) When the family would be evicted as a result of the imposition of the minimum rent requirement;
- c) When the income of the family has decreased because of changed circumstances, including loss of employment; or
- d) When the death of a family member occurs.

If the family requests a hardship exemption, MDHA shall suspend the minimum requirement until the qualifying financial hardship is determined and for the duration of the hardship. If the qualifying hardship is considered temporary (less than 90 days) MDHA will reinstate the minimum rent from the time of suspension and offer the family a reasonable repayment agreement for the amount of back rent owed. If the qualifying financial hardship is considered long term (more than 90 days), MDHA shall continue the exemption of the family from the minimum rent requirements until the regular annual re-examination when the family's income and composition is re-determined.

MDHA shall not reduce the annual income or the contribution toward rent of a public housing family because of a reduction in the family's welfare assistance specifically because of fraud, or failure to participate in an economic self-sufficiency program, or failure to comply with a work activity requirement.

Rent Re-determinations

When a public housing family experiences an income increase or decrease of \$40 or more per month, the family is required to report the change in family income. All changes in family composition are required to be reported as they occur. Families that select an Income-based Rent will have the family income and composition re-examination annually. Families that select a Flat Rent will have the annual re-

examination of the family composition and the re-examination of the family income every three years, unless a family has a verifiable financial hardship and is switched to the Income-based Rent determination method.

2.4.2 Section 8 Tenant-based Program

Minimum Rent

The minimum rent established for the Section 8 tenant-based program is \$25.00. Statutory requirements call for exceptions to the minimum rent based on a financial hardship. Situations of financial hardship include the following:

- 1) The family has lost eligibility for or is awaiting an eligibility determination for a federal, state or local assistance program;
- 2) The family would be evicted as a result of the imposition of the minimum rent;
- 3) The income of the family has decreased because of changed circumstances, including loss of employment; and
- 4) A death in the family has occurred.

If the family requests a financial hardship exemption, MDHA will suspend the minimum rent requirement until a determination is made as to whether the hardship is short-term (90 days or less) or long-term (more than 90 days). Families determined to have a short-term hardship will have the minimum rent reinstated and will be required to repay the rent due. Families determined to have a long-term hardship will continue to receive exemption from the minimum rent payment until the next annual reexamination.

Payment Standards

The payment standard utilized by MDHA will be at the 110 % level of the Fair Market Rent (FMR) published by U.S. HUD for the Miami Metropolitan Statistical Area. Based on the MTCS data and the market surveys for private rental units in the MDHA jurisdiction, the payment standard set is considered high enough to allow most families to find decent and affordable housing.

2.5 OPERATION AND MANAGEMENT

2.5.1 Management Structure

Organization of the MDHA management structure is illustrated in the Optional Attachments f1005s01 and f1005t01 of the PHA Plan.

2.5.2 U.S. HUD Programs Under MDHA Management

Program Name	Units or Families Served at Year Beginning 10/01/04	Expected Turnover
Public Housing	10,340	1,200
County-owned Section 8 New Construction	536	10
Turnkey III Homeownership	47	2
Section 8 Vouchers	11,451	600
Section 8 Certificates	Converted to Vouchers	
Section 8 Moderate Rehab.	3,451	400
Special Purpose Section 8 Vouchers Mainstream Program	75	0
Special Purpose Section 8 Vouchers Welfare to Work Program	625	0
Special Purpose Section 8 Vouchers Designated Housing	200	0
Family Unification Vouchers	442	0
Section 8 Portable Vouchers	224	0
Section 8 Portable Certificates	0	0
Section 8 Single Room Occupancy	196	20
Section 8 Shelter Plus Care	516	25
Public Housing Drug Elimination Program (PHDEP)	PHDEP funds eliminated as of 2002. Partial funding merged with Public Housing Operating Funds	
Section 8 New Construction (Privately owned)	487	50
Section 8 Substantial Rehabilitation	809	80
Access 2000 Vouchers	10	0

NOTE: Section 8 Project-based Voucher Program

- ◆ As part of the Scott/Carver HOPE VI Revitalization Plan, MDHA proposes to construct 175 project-based voucher units to provide rent subsidy to families displaced by the demolition and reduction in density at Scott/Carver Homes.
- ◆ Accepted and approved applications attached to no more than 25% of the development's units for Section 8 project-based voucher program. Approval has been granted to place 177 units under the project based voucher program, contingent on availability of vouchers.

2.5.3 Management and Maintenance Policies

Management Policies

MDHA's rules, standards and policies regarding the management and maintenance of the public housing program are found in several policy documents which are:

- a) The Admissions and Continued Occupancy Plan (**see support document 2.3 (a)**).
- b) b)The Conventional Public Housing Dwelling Lease (**see support document 2.5.3(a)**);
- c) The Community Policies (**see support document 2.5.3 (b)**); and
- d) Vacancy Log by Bedroom (**see support document**). **2.5.3 (c)**).

MDHA continuously strives for the highest performance standards that it can achieve under the annual Public Housing Assessment System (formerly Public Housing Management Assessment Program (PHMAP). Best results are achieved by management's strict enforcement of MDHA's Lease and Community Policies and constant monitoring of activities at each site.

MDHA is responsible for the management of 122 developments comprised of 10,774 dwelling units. The management organization consists of a Division Director supported by three Regional Managers who have 30 Site Managers reporting to them. Each site is made up of several developments each containing between 200 to 900 dwelling units. The number of units assigned to a site varies depending on size and type of buildings, demographics of the population, the geographic location, and proximity of developments to each other. The Site Manager is responsible for management of the site including all administrative functions, re-certifications, budget, maintenance, contract monitoring, and procurement of materials and supplies.

The Director of Public Housing and the Regional Managers ensure that the Site Managers and site staff are managing the properties according to established standards by reviewing key indicators on the Monthly Management Report (**see support document 2.5.3 (d)**). Whenever these key indicators deviate from the established standards, action is taken to determine the cause so that assistance can be provided to the site, if necessary.

The Assistant Director reports to the Director of Public Housing and is responsible for overseeing the management of services of the Helen Sawyer ALF. The Assistant Director also directs the Quality Assurance Team, who perform annual inspections of Public Housing units, life safety inspections in elderly high-rises; and oversee the Specialty Team, which perform routine maintenance work in Public Housing sites, including painting, landscaping, and lawn maintenance work and other agency-wide contracts. The Assistant Director directs the Vacancy Teams responsible for preparing vacant units for occupancy and the Public Housing Family Self-Sufficiency Programs.

Another significant monitoring tool available to the Director of Public Housing and the Regional Managers is the monthly Site Receipts and Expenditure Report (**see support document 2.5.3.(e)**). The report shows variances between each site's income and expenditures data and the approved budget, as well as roll-up summaries of the data to

regional and divisional levels. Site Managers are required to explain/justify variances in their budgets but may also recommend revisions.

The public housing staff has had an additional position added to the staff to conduct quality assurance reviews. The responsibilities of the new staff member will be to review and monitor site compliance with MDHA procedures and PHAS regulations ensuring uniformity and consistency in their application, and provide training as necessary to improve the performance of MDHA site staff. He/she will accomplish these tasks by routine site visits to review administrative criteria specified by the Public Housing Director and compliance with federal regulatory requirements.

Private Management of Public Housing Units

A pilot program by MDHA to observe the success of private management of its public housing sites was implemented. The program was established to test the premise that private property management companies were more efficient than the public sector. The common sentiment was that changes in the areas of procurement, contracts, personnel, job functions and classifications, typical of private management efficiency could generate additional management savings. Currently, three sites consisting of 1,395 units have been privatized in order to observe and analyze the ability of private management companies to manage public housing properties, as compared to public housing management.

The privatization of the three sites has produced a positive effect on MDHA Public Housing Division over the contract period. The grounds of sites managed by public housing managers improved dramatically because of the visual impact of private managed sites. Public housing staff productivity also improved visibly due to the ability to compare the private managed sites to the public managed sites. Contract services supplied to the private managed sites were measurably cheaper than similar services to the public managed sites. This initiated a review of the public sector contracts. The speed and agility by which private managers handle personnel matters proved of significant advantage in responding to personnel changes and addressing substandard performance by employees. The private managed sites also had a marked advantage when procuring materials needed for site maintenance.

A study of the private management pilot program was conducted by FIU. They recommended that the private management company's contracts allow for further evaluation and comparison of management performance. As a result, the private management companies' contracts have been extended to allow for further evaluation and comparison of management performance and services to the residents of MDHA public housing. The changes made by MDHA in its own management also proved beneficial in terms of better performance, reduced costs, more efficiencies, and improvement in the quality of service to MDHA public housing residents. As of November 2001, one (1) of the original four (4) private management companies terminated its contract with MDHA. These units have been turnover to public housing managers under the EDGE program.

Employee Demonstration of Growth and Efficiency (EDGE)

In addition to the private management program, the Employee Demonstration of Growth and Efficiency (EDGE) program was introduced during fiscal year 2000-2001. EDGE is a cooperative effort between MDHA management and MDHA's employee bargaining units. The program goal is to increase efficiencies in resource use, thereby increasing productivity, and providing public housing residents with superior service. Both parties have signed a Memorandum of Understanding (MOU), which allows modifications to the labor maintenance structure, and procedural and managerial operation. Organizational changes made by MDHA resulted in site managers being made responsible for site maintenance and material procurement, thus eliminating a system of centralized maintenance and inventory control functions. A site based budget and costing system was developed allowing for better assignment of responsibility, accountability, and monitoring of site performance. The program continues for the first three years of the plan and then the results will be compared with the performance of the private management companies.

An independent consultant will evaluate the performance of these programs and the program producing the best results will be used during the final two years of the plan.

Efficiency Programs

MDHA has initiated an in house Specialty Team to address special maintenance needs of the sites while reducing the cost for the services. The Specialty Team uses in house personnel to perform activities that otherwise would be contracted to a vendor. The specialty team conducts a multitude of services for the agency including trimming trees, removal of bulk trash, performing cleaning and painting of the interior and exterior of the units, performs lawn services and conducts a multitude of small miscellaneous maintenance services. The Specialty Team gives the agency great flexibility in the type of service that can be provided to the sites and gives the ability to respond immediately to emergencies that might otherwise be costly or be delayed due to contractual restrictions. The team also maintains an appliance refurbishment program. It is responsible for cleaning, testing, repairing, and painting appliance for re-issue and use in the units.

Private Rental Improvements in Management and Efficiency (PRIME)

MDHA selected Florida International University (FIU) to conduct an assessment and make recommendations for the improvement of the effectiveness and efficiency of all Section 8 programs, Private Rental Improvements in Management and Efficiency (PRIME). The FIU study included complete programmatic assessment, analysis and process mapping and measurement; development of adequate business and best practices standards of performance; redesign of Section 8 program functions to more effectively and efficiently provide services; expansion and modernization of the customer service function to include training for all Private Rental Housing employees; and development of long-term techniques to ensure that future program needs are addressed.

Phase I of the redesign process has been implemented, including an operational team based structure for improved employee performance and greater accountability. Since implementation, the scores in USHUD's Multifamily Tenant Characteristics System have had a dramatic improvement, increasing to over 100% percent. In addition, FIU completed a review of operations and reported on observations and made preliminary recommendations as a result of the review. In addition, team performance measures are scheduled to be introduced during 2004. As PRIME is fully implemented, MDHA and FIU will evaluate the improvements in productivity efficiencies, accountability to management and customer service to the community.

Maintenance Policies

The interior condition of MDHA's public housing units and the aesthetics of the sites' exterior are indicators of site staff performance levels. High standards are maintained through the development of a highly trained and dedicated site management and maintenance staff performing regularly scheduled inspections, maintenance repairs, and preventative maintenance. Housing quality is assured by third party inspections completed by the Housing Quality Assurance (HQS) staff.

The delivery of routine as well as emergency maintenance to MDHA public housing residents is accomplished through a decentralized system of maintenance staffing, and procurement of maintenance materials. Each site has a staff of maintenance and custodial personnel that performs repairs and cleaning daily. Site management staff uses a computerized work order system to document and track work orders ensuring that maintenance problems are corrected properly and in a timely manner. Residents, the site manager, or staff members who inspect or tour their sites may initiate Work orders.

Site maintenance staff is responsible for addressing emergency work orders immediately and the condition that caused the emergency must be abated immediately using any and all available resources. Under no circumstance is the condition that caused the emergency permitted to exist for over 24 hours. Once the emergency is abated, a work order is initiated to correct the condition. Routine work orders initiated by the resident are addressed on a daily basis. In situations where necessary materials and/or staff are not readily available, the work order is reported on the Outstanding Work Orders report. This report is used by the management staff to track work orders thus assuring that no work order becomes lost or misplaced.

The Site Manager can access several resources whenever necessary:

- a. The technical expertise of the Facilities Planning Section is available for consultation by the site manager about extensive repairs/construction.
- b. Site staff procures maintenance materials, supplies and other services through "blanket contracts" that have been negotiated and awarded by the Miami-Dade County General Services Administration.

MDHA has established the Preventative Maintenance (PM) Program (**see supporting document 2.5.3(f)**). The PM program was designed so that maintenance could be

performed on a predetermined schedule rather than be dictated by emergencies, breakdowns, or unhealthy and unsightly conditions. The PM program addresses high-rise system inspections and maintenance. Under the PM program, the computer generates work orders for the inspection of exterior building conditions, and common use areas such as parking lots, playgrounds, and sidewalks. Site maintenance staff completes the inspections and the necessary repairs are completed through work orders generated by the inspection.

Annual unit inspections are also included in the PM program. The unit interiors are inspected for smoke detectors, fire extinguishers, appliances, light fixtures, air conditioning units, windows and doors, call buttons, and stairways while their exteriors are inspected for site lighting, porch lighting, hose bibs, water shut off valve, and sidewalks. Approximately 30 days after the site inspection, MDHA's QAS conducts an inspection of the unit using U.S. HUD's Uniform Physical Standards for the inspection. Noted violations are forwarded to site staff for work orders to be issued and completed. The Site Manager uses the documentation during resident re-certifications to remind residents of their responsibilities regarding the upkeep of the dwelling unit. Additional random sample inspections are conducted to ensure that violations noted in the Uniform Physical Standards Inspection are repaired appropriately.

Residents who do not keep acceptable housekeeping standards are required to attend housekeeping training. MDHA plans to work with the Overall Tenant Advisory Council (OTAC) to develop appropriate training programs, schedule classes, and conduct training for residents who fail to meet MDHA housekeeping standards.

Third party inspections are performed by MDHA's Quality Assurance Section (QAS) to improve and to assure uniform quality standards throughout the agency. QAS also has the responsibility of inspecting the completed "make ready units" prior to resident occupancy. All problems noted during the inspection must be corrected prior to the resident being permitted to lease the unit. This third party inspection has proven to be a tremendous benefit. The condition of the leased units has improved and the inspection records have proven to be excellent documentation in times of disputes concerning resident repair charges.

2.5.4. PHA Grievance Procedures

The resident grievance and appeal procedures of which public housing residents may avail themselves is found in the Community Policies document (**see support document 2.5.3 (b)**). The policy grants the resident the right to request a grievance hearing for actions taken by MDHA that adversely affect his/her rights, duties, welfare or status. Exclusion of a grievance hearing is in accordance with guidelines as set forth in 24 CFR **Part 966** and the President's "One Strike" policy and is contained in the Community Policies. The grievance panel consists of the Chairman, appointed by the Director of MDHA, and two residents that include a member assigned by OTAC and a member assigned by the site's resident council.

Policies and Procedures Updates

- ◆ MDHA is continually reviewing and updating its policies and procedures manual to assure existing procedures meet the needs of the staff and to comply with the new regulations and mandates from USHUD.
- ◆ Ongoing verification from Tenant Assessment Subsystem (TASS) to verify discrepancies between income reported by the Social Security/ Supplemental Security Income Offices and the information reported to USHUD on the Family Income Report. The procedure requires the site staff to report progress reconciling the discrepancies monthly as well as report the progress to USHUD's on the Tenant Assessment Subsystem (TASS) reporting system.
- ◆ USHUD also required an inventory of public housing rental units. The housing inventory was entered to the Public and Indian Housing Information Center (PIC) system. All public housing developments, buildings, and units were entered to the PIC system along with their address and number of bedrooms and baths. This housing inventory data will be needed when the new 50058 format is mandated.
- ◆ MDHA's pet policy has been revised to incorporate provisions related to assistive animals and pet security deposit. According to new regulations, the Pet Policy continues to apply to family and elderly residents, but it does not apply to animals that are used to support, or provide a service to persons with disabilities and are necessary as a reasonable accommodation. Assistive animal owners are subject to certain requirements and must certify that the assistive animal actually assists the person with a disability.
- ◆ A policy has been developed that addresses USHUD's Community Service Requirement (CSR). The policy establishes the criteria for exempted residents, and the acceptable activities meeting the requirement.
- ◆ The Deconcentration Policy, as included in the ACOP has been revised to incorporate the new provision under the final rule on the *Deconcentration of Poverty and Promoting Mixed Income*. MDHA has performed the required concentration of income analysis to the covered public housing developments, and determined the developments falling outside the Established Income Range. MDHA will establish methods to deconcentrate income on those developments by bringing higher income households into lower income developments, and vice versa, and in accordance with the Adlr Co nsent Decree.

2.5.5. Fraud Investigation and Audit

MDHA's Office of Compliance is committed to eliminating fraudulent activity and program abuses or violations, through the establishment of the Fraud Control Program. This program will enable MDHA to identify and prevent program abusers, sanction those who take advantage of the system, recover funds and prosecute offenders when appropriate. The MDHA Fraud Hotline has been established to receive calls regarding allegations of suspected fraud or wrongdoing by MDHA residents, staff, or entities doing business with the agency.

The audit functions' objectives are to ensure compliance with USHUD and MDHA regulations and procedures. Audit functions include performing internal audits or reviews for evaluating compliance with Federal, State, and County regulations, responding to external audits findings, developing corrective actions and rendering recommendations. Additional functions under the audit program include annual revision of public housing utility allowances, monthly monitoring of discrepancies in residents' reported Social Security Income, and monthly reviews of reimbursement requests by the Fair Housing Center for class members under the Ann Marie Adker Consent Decree. The audit functions were expanded in 2003 by hiring an additional employee.

2.6 CAPITAL IMPROVEMENTS

2.6.1 Capital Fund Five Year Plan

The FY 2004 Capital Budget and Multi-year Capital Plan will be provided to MDHA, in the estimated amount of \$14 million for 2004-05 in the fall of 2004 of which \$ 8.5 - million will be programmed for direct capital expenditures. These expenditures are for renovations, repair and comprehensive modernization in public housing developments, as well as the acquisition and installation of equipment, including generators, fire suppression systems, and elevator upgrades in high rise buildings.

Included in the plans is the installation of air-conditioning in elderly and family developments, and interior and exterior renovations at Don Gardens, Lincoln Gardens, Claude Pepper Towers, and other developments.

Unfunded Needs/Priorities

MDHA capital needs for one of the nation's largest public housing stocks are estimated at \$100 million over the five-year period ending in FY 2008-09. Assuming federal capital fund allocations over the next five years average \$15.7 million per year for a total of \$78.5 million, a net unfunded need of approximately \$21.5 million would remain. Funding for capital improvements is subject to change on an annual basis depending on operational requirements and federal funding allocations.

Projects Completed/To Be Completed

- ◆ MDHA was awarded \$16.1 million in CFP 50103 for FY 2003, of which approximately 22% is obligated.
- ◆ MDHA was awarded \$16.7 million in CFP 50102 funds in FY 2002. Modernization projects funded from this grant extend throughout MDHA's public housing stock and include, interior and exterior improvements such as: Edison Courts - roof replacement, In-Cities comprehensive modernization, and Modello - air conditioning installation. These funds are approximately 100% obligated.
- ◆ CFP 50100 (FY2001) in the amount of \$17.9 million is 100% obligated, and include the following major projects: Jolivette - window—replacements,

Newberg -- new drainage system, and Annie Coleman-air conditioning installation. These funds are 100% obligated.

Section 504 Needs Assessments for Public Housing

All modifications to comply with Section 504 public housing accessibility have been completed. Any identified needs in the future will be addressed as required. The total expenditure for these offices and other program access modifications was in excess of \$1.6 million.

2.6.2 Capital Fund Annual Statement

The FY 2004 annual statement allocates \$8.5 million for miscellaneous repairs for the following PHA-wide work items: General interior repairs including kitchen cabinets, extensive plumbing, electrical and air conditioning work, as well as, exterior painting, roof repairs, storm shutters, termite extermination, dwelling equipment, residents' relocation and security and fire protection systems. Also included in this Plan are limited and comprehensive modernization of Coleman Gardens, Newberg, Venetian Gardens, Palm Courts and the installation of central air conditioning at Rainbow Village, Culmer Place and Gwen Cherry.

The Capital Fund Annual Statement also includes funding for the design of a prototype wellness center as part of the agency's Aging in Place plan, in different locations.

2.6.3 HOPE VI

Scott/Carver Homes

MDHA has been awarded a HOPE VI grant of \$35 million for the revitalization of Scott Homes and Carver Homes. The HOPE VI Revitalization Plan was approved by USHUD on August 30, 2001. (See Supporting Document 2.6.3).

The proposed HOPE VI Revitalization Plan addresses the de-concentration of poverty requirements. It calls for the demolition of all 754 existing dwelling units of Scott Homes and all 96 dwelling units of Carver Homes, a total of 850 units.

Over the next four years, 411 new townhouse and single-family dwelling units will be built to replace the demolished units on the site. This calculates to a reduction in density of 52%.

Promoting Integration in Public Housing:

The proposed HOPE VI Revitalization Plan also addresses the requirements for promoting integration of income levels in public housing. Of the 371 new units, 156 will be dedicated to affordable homeownership by low-income families utilizing deeply discounted, low (or no) interest rate, second mortgages and other financing incentives with the objective to allow any low-income family with a steady income and acceptable

credit to qualify for purchase of their new home. The HOPE VI Revitalization Plan was developed with the consultation of the residents of the two developments.

Scott/Carver HOPE VI update:

- HOPE VI team members have been procured than are working effectively.
- Relocation Program: The relocation program is right on schedule. Since the start-up of the relocation program on June 1, 2001, 100% of the families of Sector I have been relocated successfully to housing of their choice. In Sector IV and Carver Homes, 100% of the households have been relocated. Of the 488 households relocated thus far, 60% have opted for Section 8 vouchers.
- Beautification Program: The second phase of the HOPE VI beautification program has been implemented for the target area and is proceeding at full speed. A maximum loan of \$4,000 per house is given to each homeowner for painting and landscaping. The loan is forgivable if the homeowner retains ownership of the property for a period of at least one year subsequent to the completion of the work.
 - 1470 homeowners in the HOPE VI target area have enrolled in the Beautification Program to have their homes painted and landscaped.
 - 34 contractors have been certified as Community Small Business Enterprise (CSBE) to complete the painting and landscaping.
 - 446 homes with very pleased owners are completed.
 - Sidewalks are currently being installed through the County's Quality Neighborhood Improvement Program (QNIP).
 - Demolition: Demolition of Sector I began in December 2003, and the demolition of Sector IV and Carver Homes are scheduled to begin 90 days afterwards.
- Community and Supportive Services: The Department of Human Services provides these services on behalf of the agency. These services include the meals and supportive services at two elderly/disabled sites; self-sufficiency case management; and vacancy reduction assistance for new housing clients.

Ward Towers Assisted Living Facility

The new construction of a five-story, 100-unit apartment building has been funded by a \$4.7 million HOPE VI grant (**see supporting document 2.6.3. (b)**). The new building will house the Ward Towers Assisted Living Facility (ALF), which will connect to the existing elderly development, for which it is named, by a one-story service center. Services that the center will provide include healthcare, meals, and transportation, etc.

The Ward Towers ALF is modeled after the Helen Sawyer ALF which is known to be the first ALF of its kind in the nation to serve the needs of low-income frail elderly residents by obtaining state Medicaid Waivers and Optional State Supplements. The optional State Supplement is considered income for determining eligibility but the Medicaid Waiver can only be used to provide case managers, social services such as, nursing/certified nursing assistance activities.

A 3.50 acre parcel of land, partitioned from the existing surplus land of Ward Towers, will be leased by Miami-Dade County to the limited partnership which has been created to issue and sell the Low-Income Housing Tax Credits.

2.7 DEMOLITION AND/OR DISPOSITION

2.7.1 Demolitions

Demolition and Revitalization of Scott Homes HOPE VI

Under the \$35 million HOPE VI grant awarded to MDHA in 1999, all buildings in the four sectors of the Scott/Carver development have been approved to be demolished and replaced with single-family homes and townhouse housing. The planned reduction of on-site density will be 52% from 850 to 411 on-site dwelling units. Over half of the current residents of Scott/Carver will be able to use Housing Choice Vouchers during relocation activities while the other families either plan to purchase their own homes, or are working families enrolled in the family self-sufficiency program to live in public housing units.

As part of the Scott/Carver HOPE VI Revitalization Plan, MDHA proposes to construct 175 project-based voucher units to provide rent subsidy to families displaced by the demolition and reduction in density at Scott/Carver Homes. The need for affordable housing units is demonstrated in MDHA’s Annual Plan as well as Miami-Dade County’s Consolidated Plan.

2.7.2 Dispositions

Dwelling units approved or pending approval for disposition includes the following (**see supporting document 2.7.2**):

DEVELOPMENT	TOTAL UNITS	ELDERLY	FAMILY
FHA Scattered Homes	2		2
Carver Scattered Sites	8		8
Opa-Locka Family	17		17
Elizabeth Virrick I & II	84		84
Wynwood Homes Homeownership	20		20
Smathers Plaza	(Land Only)		
Townhouse Villas Homeownership	128		128
Vista Verde	21		21
Ward Towers	(Land Only)		
Scott Homes/Carver Homes – HOPE VI	(Land Only)		

2.8 DESIGNATION OF PUBLIC HOUSING

MDHA plans to apply to designate 3,322 elderly public housing units for occupancy only by elderly families. The developments proposed to be designated as elderly are: Ward Towers (200), Robert King High (315), Haley Sofge (475), Smathers Plaza (182), Stirrup Plaza (100), South Miami Plaza (97), Little Havana (28), Claude Pepper (166), Joe Moretti (288), Jack Orr (200), Harry Cain Towers (154), Parkside I & II (56), Dante Fascell (151), Abe Arronovitz (55), Falk Turnkey (48), Jose Marti Plaza (55), Riverside (75), Phyllis Wheatley (40), Wynwood Elderly (72), Biscayne Plaza (52), Florida City Gardens (50), Goulds Plaza (50), Jollivette Plaza (66), Edison Plaza (80), Palm Towers (103), Palm Court (88), and Twin Lakes (76). MDHA will conduct an analysis/study in accordance with the regulations prior to determination of elderly designation and will perform a survey during FY 2003-2004 to ascertain that the residents are interested in obtaining the proposed elderly designation. This designation is planned to take effect during FY 2004-2005.

According to MDHA's Admissions and Continued Occupancy Plan (ACOP), units for the elderly can be occupied by elderly or non-elderly disabled residents. With the approval to designate the development for elderly residents only, units as they become vacant should be offered only to elderly families.

MDHA received approval of its Designated Housing Plan on August 6, 1999. The Plan designated the 391-unit Three Round Towers development for occupancy by elderly only, effective December 1, 1999. The Designated Housing Plan was amended to include the 101-unit Helen Sawyer Plaza ALF on May 25, 2000 (**see supporting document 2.8(b)**).

STUDY

The motivating factor which prompted the public housing industry to examine the issue of designation of public housing developments was as follows:

Many high-rise developments were built with a majority of the dwelling units being zero or one-bedroom sizes (a few with two-bedrooms) in order to accommodate the housing needs of elderly families. However, with the passage of time, persons with disabilities were housed among the elderly creating "mixed" population developments. Families with disabilities tended to be non-elderly families whose life-styles often were inconsistent with those of the elderly. The movement by elderly families towards demanding housing conditions more consistent with their lifestyles thus gained momentum. The situation became even more prominent with the passage of regulations, which abolished preferences for the elderly and disabled families in the "mixed" population developments.

National and local demographic data indicates that the housing needs of the elderly will become chronic within the next 10-15 years. Faced with this scenario, MDHA feels that this issue should be addressed in its first five-year PHA plan and will proceed to submit its designation applications for elderly only developments during the remaining two years of the PHA plan.

2.9 CONVERSION OF PUBLIC HOUSING

MDHA is in the process of reviewing each covered development's operations as public housing, and considering the implications of converting the public housing to tenant-based assistance.

Preliminary discussions indicate that the Voluntary Conversion of public housing to tenant-based assistance is inappropriate because:

1. Conversion would be more expensive than continuing to operate the developments as public housing;
2. Removal of developments would not principally benefit resident of public housing developments; and
3. It would adversely affect the availability of affordable housing in the community.

2.10 HOMEOWNERSHIP

2.10.1 Public Housing

During the last two years, 24 residents became homeowners. Two (2) units from the Turnkey III program closed and the resident became owners of the property. Additionally, 14 residents from public housing, and eight (8) from Section 8, had purchased homes through MDHA's Family Self Sufficiency (FSS) program.

The Turnkey III Homeownership program was established by MDHA in 1977-78. Of the approximately 150 units that were in the program, 48 remain to be sold to their program participants. The four homeownership developments include: Development FL 5-052A (2 units), FL 5-052B (1 unit), FL 5-052C (15 units), and FL 5-064 Heritage I (30 units). The majority of units are single family homes with a few condominium townhouses. The units are concentrated in northern Miami-Dade County while a few scattered throughout southern Miami-Dade County. Sixteen residents currently have accumulated sufficient funds in escrow to purchase their homes. It is anticipated that the remaining units will be sold to program participants by the end of the five-year PHA plan.

Section 32 Homeownership

As the Turnkey III Homeownership program is being phased out, MDHA anticipates expanding its homeownership program as allowed under Section 32 of the U.S. Housing Act of 1937. While the appropriate rule is being promulgated by USHUD, MDHA plans to survey its housing stock in order to identify possible units that may be converted to the homeownership program.

2.10.2 Section 8 Homeownership

MDHA has implemented a Section 8 Homeownership Program to provide Section 8 participants the opportunity to purchase a home. The Section 8 Homeownership Program is a joint effort of the Private Rental Housing Division, the Development and Loan Administration Division, and Resident Services, which will refer the eligible Section 8 families to participate in the Section 8 Homeownership Program. As of September 30, 2003, 61 families are completing the required homeownership counseling, 12 families have completed the counseling and are considered "mortgage ready." Four families are scheduled to close on their home purchases in early 2004.

2.10.3 Other Homeownership Programs

MDHA offers a variety of homeownership programs to low and moderate income families through its Development and Loan Administration Division and New Markets Division, such as Surtax, State Housing Initiative (SHIP), HOME, and Infill programs.

2.11 SELF-SUFFICIENCY PROGRAMS AND IMPROVING QUALITY OF LIFE AND ECONOMIC VITALITY

2.11.1 Resident-Owned Businesses

Home-Based Businesses:

MDHA has implemented public housing home-based business policy and procedures with the new public housing lease effective October 2003.

2.11.2 Training and Contracting

- ◆ MDHA facilitated an interagency contractors' workshop with Miami-Dade Office of Community and Economic Development (OCED) in 2003 and distributed MDHA's new Section 3 brochure in English, Spanish and Creole at the workshop.
- ◆ MDHA has continued to assist OCED, and Cities of Miami and Hialeah on Section 3 technical and implementation issues. MDHA has continued to promote advantages of becoming a certified Section 3 business to current and prospective contractors and vendors at agency meetings and community forums.
- ◆ MDHA plans to develop and implement procedures for training and employment preference to Section 3 residents.

2.11.3 Family Self- Sufficiency Program

MDHA's actual Family Self-Sufficiency Program size is of 535 participants, 249 public housing residents and 286 Section 8 residents.

2.11.4 Improve Quality of Life and Economic Vitality

- ◆ MDHA will implement measures to deconcentrate poverty and promote income mixing in concert with the Adker Consent Decree.

- ◆ MDHA will continue to provide supportive services at Helen Sawyer ALF by being the designated case management agency to provide extensive case management services, and continue to promote its full occupancy.
- ◆ MDHA will implement the design of a prototype “wellness center” as a component of its Aging in Place plan.
- ◆ MDHA will continue to search for various grants and funding opportunities, via public and private resources.
- ◆ MDHA will continue to provide community building/technical assistance to resident groups by providing the following services: empower resident associations to be advocates for issues effecting their communities, help resident groups with coordination of recreational activities and special events and assist residents in forming or strengthening resident organizations.

2.12 SAFETY AND CRIME PREVENTION IN PUBLIC HOUSING

2.12.1 Public Housing Drug Elimination Program (PHDEP)

- ◆ MDHA will improve quality of life and maintain a drug related crime free environment by increasing the number and quality of training of crime watch participants at elderly sites, continue to coordinate with Citizens on Patrol (COP) and Team Police assigned to elderly sites.
- ◆ Based on statistical reports from the various police departments, public housing developments experienced a decrease in drug related crimes by approximately fifty percent (50%). Additionally, local residents became more actively involved in community and economic self-sufficiency activities.

2.12.2 “One Strike” Policies

MDHA will continue to implement “One Strike” policies as part of the public housing security improvements.

2.13 CERTIFICATIONS

MDHA will comply with all federal regulations. MDHA certifications of compliance are shown in the **supporting documents 2.13**.

2.14 FISCAL AUDIT

MDHA is required to have a fiscal audit conducted under Section 5(h) (2) of the U.S. Housing Act of 1937. MDHA’s 2003 Fiscal Year audit is being prepared for submission to U.S. HUD (**see support document 2.14**).

2.15 PHA ASSET MANAGEMENT

MDHA administers two HOPE VI grants that encompass making a long-term capital investment, operating public housing with private management, disposing of ACC units in Scott Homes and Carver Homes, developing new homeownership, rent-to-own public housing units and new ALF units over a five-year period in Liberty City. Details are provided in the HOPE VI applications. **See supporting documents 2.6.3 (a) and 2.6.3 (b).**

2.16 ADDITIONAL INFORMATION

2.16.1 Criteria for Determining “Substantial Deviation” or “Significant Amendment or Modification” to the Five-Year Plan

MDHA shall define “a substantial deviation” from its five-year plan as any discretionary change in its mission, goals and objectives, which would require formal approval by the BCC. A “significant amendment or modification” to its five-year plan is any discretionary change in the non-regulated activities described in the annual plan impacting all program participants and requiring formal approval by the BCC. Included in such “significant amendment or modification” to the plan may be the following:

- ◆ Changes to rent, admissions policies, or organization of the waiting list;
- ◆ Additions of non-emergency work items not included in the Annual Plan or the Five-Year Plan that exceed \$500,000, or a change in the use of replacement reserve funds under the Capital Fund; and
- ◆ Any change with regard to demolition, disposition, and designation of public housing developments, homeownership programs, or conversion activities.

2.16.2 Resident Advisory Board Recommendations

The Resident Advisory Board(s) recommendations are listed in the PHA Plan Attachment(s) fl005u02, fl005w02.and fl005d02.

2.16.3 Resident Membership on the BCC

MDHA requested legal counsel regarding the representation by a duly elected resident of Public Housing to the BCC. The opinion rendered by Miami-Dade County’s legal counsel is shown in **supporting document 2.16.3(a)**, /and indicates that MDHA may be exempt from the requirement, as outlined in 24 CFR 964.425(b) of the proposed rule or 24 CFR 964.405(b)(2) of the final rule.

STAFFING CHART 1
MIAMI-DADE HOUSING AGENCY
 FISCAL YEAR 2003 - 2004

f1005s02

02-03	OFFICE OF THE DIRECTOR	03-04
2	Administrative Officer 2	1
0	Administrative Secretary	1
1	Clerk 4	1
1	Director - MDHA	1
1	Office Support Specialist 2	0
1	Senior Executive Secretary	1
1	Special Project Administrator 2	1
1	Word Processor Operator 1	1
8		7

02-03	MDPH POLICE BUREAU	03-04
1	Executive Secretary	0
1	Secretary	0
2		0

02-03	NEW MARKETS & ALC	03-04
1	Director, ALC and New Markets	1
1		1

02-03	DEPUTY DIRECTOR'S OFFICE	03-04
See Annex A		

02-03	COMPLIANCE & QUALITY ASSURANCE	03-04
1	Director MDHA Planning, Dev. & Compliance	1
1		1

02-03	HOUSING DEVELOPMENT DIVISION	03-04
1	Director - MDHA Housing Development	1
1	Executive Secretary	1
1	MDHA Mixed Use Development Manager	1
3		3

02-03	Applicant and Leasing Center	03-04
1	Administrative Officer 1	1
1	Administrative Secretary	1
1	Clerk 1	1
3	Data Entry Specialist 1	1
1	Data Entry Specialist 2	2
11	Eligibility Interviewer	16
1	Office Support Specialist 2	0
1	Special Projects Administrator 1	1
1	Telephone Console Operator 1	2
3	Tenant Selection Supervisor 1	3
2	Tenant Selection Supervisor 2	2
1	Tenant Selection Supervisor 3	1
1	Word Processing Operator 3	0
28		31

02-03	Compliance	03-04
1	Administrative Officer 1	0
3	Administrative Officer 2	3
3	Administrative Officer 3	3
1	Clerk 2	1
1	Contracts Compliance Specialist 2	1
1	Data Control Supervisor	1
1	Data Entry Specialist 2	1
2	Eligibility Interviewer	2
1	Executive Secretary	1
1	MDHA ADA Coordinator	1
1	MDHA Investigator	1
1	Office Support Specialist 3	0
1	Secretary	1
2	Special Projects Administrator 1	1
1	Special Projects Administrator 2	1
0	Tenant Selection Supervisor 2	1
21		19

02-03	Housing Development	03-04
1	Accountant 2	0
1	Administrative Officer 3	1
1	Administrative Secretary	1
1	Assist Director MDHA Res & Econ Develop	1
1	Assistant Director MDHA Housing Dev.	1
1	Business Development Specialist 2	1
2	Construction Manager 2	0
2	Construction Manager 3	1
0	Director Human Services	1
1	MDHA Compliance Officer	1
1	Office Support Specialist 2	1
1	Real Estate Officer	1
13		10

02-03	New Markets	03-04
0	Administrative Officer 2	1
1	Administrative Secretary	1
1	Assistant Director	0
1	Chief Real Estate Officer	1
0	Community Resources Specialist 2	2
1	Construction Manager 2	0
1	Construction Manager I	1
1	MDHA Finance Advisor	0
1	MDHA Urban Land Development Officer	1
0	Office Support Specialist 2	2
1	Principal Planner	0
1	Real Estate Officer	1
2	Special Projects Administrator 1	1
11		11

02-03	Office of Quality Assurance	03-04
0	Administrative Officer 2	1
1	Chief Housing Inspector	0
1	Clerk 4	1
1	Data Entry Specialist 2	1
4	Housing Inspector 1	4
1	Housing Inspector 2	1
1	Rehab Construction Specialist	1
1	Special Projects Administrator 2	1
10		10

02-03	Development /Planning and Design	03-04
1	Administrative Officer 3	1
0	Administrative Secretary	1
1	Architect 2	1
2	Architect 3	1
1	Construction Manager 1	0
8	Construction Manager 2	7
1	Construction Manager 3	3
1	MDHA Facility Renovation Coordinator	1
1	Office Support Specialist 3	0
1	Plasterer	0
2	Rehab. Construction Specialist	3
1	Structural Maintenance Technician	1
2	Word Processing Operator 2	1
22		20

02-03	SUMMARY STAFFING CHART 1	03-04
8	Office of the Director	7
	Deputy Director - See Annex A	
40	App. Leasing & New Markets	43
32	Compliance & Quality Assurance	30
2	Police	0
38	Housing Development	33
120	Sub-Total Summary Chart 1	113
713	Annex A - Sub-Total	642
833	MDHA GRAND TOTAL	755

STAFFING CHART - ANNEX A
MIAMI-DADE HOUSING AGENCY
FISCAL YEAR 2003 - 2004

f1005t02

02-03	OFFICE OF DEPUTY DIRECTOR	03-04
1	Administrative Officer 3	1
1	Assistant to Deputy Director	1
1	Deputy Director MDHA	1
1	Executive Secretary	1
1	Information Representative	1
5		5

02-03	FINANCE & ADMINISTRATION	03-04
1	Director of MDHA Finance & Adm.	1
1	Executive Secretary	1
2		2

02-03	Finance & Administration	03-04
1	Administrative Secretary	1
1	Assistant Director of MADHYA Fin & Adm	1
2		2

02-03	Accounting Unit	03-04
10	Account Clerk	8
11	Accountant 1	11
7	Accountant 2	6
1	Accountant 3	1
1	Administrative Secretary	1
3	Clerk 2	3
2	Clerk 4	2
1	Controller	1
1	Word Processing Operator 2	1
37		34

02-03	Human Resources Division	03-04
0	Administrative Officer 2	1
1	Administrative Officer 3	1
1	Administrative Secretary	1
1	Chief MDHA Human Resources	1
1	Data Entry Specialist 2	1
2	Driver Messenger	2
0	Manager Training and Development	1
2	Office Support Specialist 2	2
2	Personnel Specialist 2	2
1	Personnel Specialist 3	1
2	Personnel Technician	2
1	Safety Specialist 1	0
1	Safety Specialist 2	1
1	Telephone Console Operator 2	1
1	Training Specialist 1	1
1	Training Specialist 3	0
18		18

02-03	Purchasing & Contract Division	03-04
1	Administrative Officer 3	0
4	Buyer	0
1	Office Support Specialist 2	0
0	Purchasing Specialist	4
0	Secretary	1
0	Special Projects Administrator 1	1
6		6

02-03	Hearing/ Building Mgmt. Office	03-04
1	Administrative Officer 2	0
0	Administrative Officer 3	1
1	Driver Messenger	1
1	Word Processing Operator 1	1
3		3

02-03	Budget Unit	03-04
1	Administrative Officer 1	2
1	Administrative Officer 3	1
1	Special Project Administrator 1	1
3		4

02-03	Management Information System Division	03-04
1	Computer Service Manager	1
7	Computer Technician 1	3
1	Computer Technician 2	1
1	Information Technology Specialist	2
1	Network Manager 1	1
0	Senior Systems Analyst/Programmer	1
3	Systems Analyst/Programmer 1	3
1	Systems Analyst/Programmer 2	0
15		12

02-03	PUBLIC HOUSING OPERATIONS	03-04
0	Administrative Secretary	1
1	Director, MDHA Public Housing Operations	1
1	Executive Secretary	1
2		3

02-03	Public Housing Operations	03-04
4	Administrative Officer 2	3
0	Administrative Officer 3	2
1	Asst Director MDHA Public Housing Oper.	1
3	Auto Equipment Operator 2	3
0	Community Resource Management	0
1	Clerk 2	1
1	Clerk 4	1
0	Community Resource Specialist 2	2
0	Construction Manager 1	1
1	Construction Manager 2	0
3	MDHA Maintenance Specialist	4
1	Office Support Specialist 2	2
1	Office Support Specialist 3	1
1	Plasterer	1
0	Recreation Leader	1
0	Refrigerator /AC Mechanic	0
1	Social Worker 2	1
1	Social Worker Aid	2
1	Storekeeper 1	1
21		27

02-03	Regional Office	03-04
	Region 1	
149		134

02-03	Regional Office	03-04
	Region 2	
149		136

02-03	Regional Office	03-04
	Region 3	
74		67

02-03	PRIVATE RENTAL HOUSING	03-04
1	Administrative Secretary	1
1	Assistant Director Private Rental Housing / Compliance	1
1	Executive Secretary	1
3		3

02-03	Private Rental Housing	03-04
3	Administrative Officer 3	3
1	Assistant Director Private Rental Housing	1
2	MDHA Tenant Selection Supervisor 2	0
0	Secretary	0
0	Special Projects Administrator 1	1
3	Special Projects Administrator 3	0
1	Clerk 4	1
1	Word Processing Operator 2	6
11		6

02-03	Section 8 Oper. - Customer Svs.and Records Ctr. / Adm. Tech. Support/ Tenant Selection Office	03-04
1	Administrative Officer 2	2
5	Clerk 1	5
9	Clerk 2	6
2	Clerk 3	2
2	Clerk 4	2
0	Contract Compliance Specialist 2	1
3	Data Entry Specialist 2	0
1	Family Relocation Advisor	1
39	MDHA Section 8 Leasing & Contracts Specialist	38
7	MDHA Section 8 Leasing & Contracts Supervisor	6
5	MDHA Tenant Selection Supervisor 1	6
0	MDHA Tenant Selection Supervisor 2	1
1	MDHA Tenant Selection Supervisor 3	1
1	Office Support Specialist 1	0
3	Office Support Specialist 2	2
1	Secretary	2
1	Special Projects Administrator 1	2
1	Telephone Console Operator 1	1
82		78

02-03	Multi-Family Rehab. Special Progr/MOD Rehab. & App. Real Estate/ Subs. Rehab. / New.Constr.	03-04
1	Administrative Officer 2	1
1	Administrative Officer 3	2
1	Contract Compliance Specialist 2	1
1	MDHA Appraisal & Relocation Officer	0
3	MDHA Compliance Specialist	0
5	MDHA Field Officer	4
2	MDHA Section 8 Leasing & Contracts Specialist	1
2	MDHA Real Estate Appraisal & Retoc. Specialist	2
2	Office Support Specialist 2	2
2	Secretary	2
1	Special Projects Administrator 1	1
21		16

02-03	Inspections Division	03-04
1	Clerk 1	0
2	Clerk 2	3
1	Data Entry Specialist 2	1
18	Housing Inspector 1	17
3	Housing Inspector 2	3
1	Office Support Specialist 1	0
1	Office Support Specialist 2	1
1	Secretary	1
0	Special Projects Administrator 1	1
1	Word Processing Operator 2	1
1	Word Processing Operator 3	1
30		29

02-03	DEV. & LOAN ADMINISTRATION	03-04
1	Director, MDHA Development & Loan Adm.	1
1	Executive Secretary	1
1	Special Projects Administrator 1	1
3		3

02-03	Development and Loan Adm.	03-04
1	Assistant Dir. MDHA Mortgage Dev. Services	1
1	Construction Manager 1	1
2		2

02-03	Development and Loan Administration	03-04
1	Administrative Officer 1	1
1	Administrative Officer 2	1
1	Administrative Secretary	1
1	Assistant Director MDHA Dev. & Loan Adm.	1
2	Clerk 2	2
3	Construction Loan Officer	3
1	Construction Manager 2	1
2	Contract Officer	2
2	MDHA Field Officer	2
15	MDHA Finance Advisor	15
1	MDHA Compliance Manager	1
2	MDHA Finance Counselor	2
2	Office Support Specialist 2	3
1	Principal Planner	1
1	Rehab. Construction Specialist	2
2	Residential Mortgage Specialist	2
1	Word Processing Operator 2	1
39		41

02-03	Administration and Loan Services	03-04
1	Eligibility Interviewer	1
1	MDHA Finance Supervisor	1
1	MDHA Mortgage Service Analyst	1
2	MDHA Mortgage Service Processor	2
6	MDHA Mortgage Services Representative	6
1	Office Support Specialist 2	0
12		11

02-03	RESIDENT DEVELOPMENT	03-04
1	Director, MDHA Resident & Economic Development	0
1	Executive Secretary	0
2		0

02-03	Resident Development/Adult Center Division	03-04
1	Administrative Officer 3	0
1	Business Development Specialist 2	0
1	Clerk 4	0
9	Community Resource Specialist 2	0
3	Job Training Interviewer	0
2	Office Support Specialist 2	0
1	Recreation Leader	0
1	Social Worker 2	0
2	Social Worker Aide	0
1	Word Processing Operator 2	0
22		0

02-03	Summary Annex A - Sub-Total by Division	03-04
5	Deputy Director's Office	5
86	Finance & Administration	81
395	Public Housing	367
147	Private Rental Housing	132
56	Dev. & Loan Administration	57
24	Resident Development	0
713	Sub-Total	642

Section 8 Advisory Board PHA Plan Comments, 2004

Following, please find the comments from the Section 8 Advisory Board for the year 2004:

- 1) The staff at Section 8 needs and should be trained every year in the area of customer service. Some of the staff are unethical, unqualified and act very unprofessional.
- 2) Landlords need to be accountable for their dwellings, as some landlords are not living up to the Housing Quality Standards (H.Q.S.) dictated by the U.S. Department of Housing and Urban Development. Therefore, when the landlord requests a rent increase, MDHA should deny the increase.
- 3) Implement a Section 8 landlord Advisory Board to meet with the Section 8 tenants Advisory Board to discuss concerns. Landlord Advisory Board needs to be implemented 120 days after the Board of County Commissioners approves the PHA Plan.
- 4) Implement a housing program with the utmost priority (imperative) for grandparents and caregivers raising children. This recommendation needs to be implemented within one year or sooner, with the greatest urgency or immediate attention. This recommendation is being addressed again.
- 5) Customer service needs to be improved. This recommendation is being addressed again (April 16, 2002). Waiting for staff in Section 8 is very long. This request needs to be addressed again as there is no improvement. Many people are elderly, handicapped and ill, therefore need to take medication and as they are forced to wait, their health is put in dire stress. Also, the cleaning crew should and needs to clean more than just at night.
- 6) The Advisory Board that is mandated by US HUD to be implemented should be given office space for the betterment of the disadvantage. Also the Advisory Board to be fully funded pursuant to US HUD regulations.
- 7) Section 8 Homeownership clients should be able to choose homes from the MDHA foreclosure list, for the purpose of affordability.
- 8) The Section 8 Advisory Board will like to meet with the Section 8 Director quarterly.
- 9) Increase the change of dwelling over the 120 days, due to increasing difficulty locating a dwelling. In order to receive an extension over 120 days clients must show three applications that have been denied.
- 10) Require air conditioning in all dwellings due to South Florida hot and humid climate.

1001 N.W. First Court, Suite 201 Miami, FL 33136
(305) 241 - REED (7333)

C. C. REED

Fax

To:	Mr. Rene Rodriguez	From:	C. C. REED
Fax:	(305) 541-6716	Pages:	07
Phone:	(305) 644-5100	Date:	03 - 26 - 04
Re:	Comments	CC:	ccreedhello@aol.com

Urgent For Review Please Comment Please Reply Please Recycle

• Comments: Hello!!! As a member-at-large of the Section 8 Resident Advisory Board, please accept these following comments and amend to the "Proposed Public Housing Agency 2003 Annual Plan / Update of 2000 - 2004 5 - Year Plan (PHA Plan)".

March 27, 2004

Comments

- 1. On the page titled "Section 8 Advisory Board Officers' List", please correct the second telephone number of C. C. REED, who is listed under the section of "Members At Large", from 305 - 241-7433 to 305-241-7333, replace Cel. 786-546-5015 with Fax 305-573-3177, and add ccreedhello@aol.com**

March 27, 2004

Comments

- 1. On the page titled "Section 8 Advisory Board Officers' List", please correct the second telephone number of C. C. REED, who is listed under the section of "Members At Large", from 305 - 241-7433 to 305-241-7333, replace Cel. 786-546-5015 with Fax 305-573-3177, and add ccreedhello@aol.com**

March 27, 2004

**just like what was done for
Alberto Hurtado, Secretary
II.**

- 2. On the page titled "Miami-Dade Housing Agency, 'Community Service and Self-Sufficiency Policy'", in the fourth paragraph, please include 'the Section 8 Advisory Board' as a type of volunteer work that is of a public benefit.**
- 3. How much money was budgeted for the creation and the**

March 27, 2004

duration of the “Section 8 Advisory Board”?

- 4. What happened to the printing and the mailing of the newsletters of the “Section 8 Advisory Board” to the Section 8 Voucher Holders?**
- 5. Why the “Section 8 Advisory Board” is still waiting for an office to operate in order to become very effective and to serve the purpose of what the “Section 8 Advisory Board” was really created for?**
- 6. If letters with ballots were**

March 27, 2004

mailed to the Section 8 Voucher Holders in order to elect the current "Section 8 Advisory Board", then letters should have been mailed to inform of who got elected to the "Section 8 Advisory Board".

- 7. When are you, the Director of the Miami-Dade Housing Agency and the Director of Section 8 going to meet with the "Section 8 Advisory Board"? There are issues that need to be brought to the attention of U.S.A. Dept. of HUD in Washington, D.C. on**

March 27, 2004

**the behalf of the Section 8
Voucher Holders in Miami-
Dade County, Florida.**

**8. A survey satisfying the treat-
ment of, respect of, and cour-
tesy to the Section 8 Voucher
Holders in Miami-Dade Coun-
ty, Florida needs to be
generated as soon as
possible. Something similar
to a "Client's Evaluation of
the Treatment" received from
the Miami-Dade Housing
Agency towards the vital
needs of the Section 8
Voucher Holders. HELLO!!!**

Ms. Barbara Pierre, President-- Ms. Diana Strozier-Bryant, Vice President
 DADE COUNTY OVERALL TENANTS ADVISORY COUNCIL, INC.

MEMORANDUM

Date: Saturday, March 13, 2004

Delivered Via Telefax: (305) 541-6716

To: Mr. Rene Rodriguez, Owner/Director
 Miami-Dade Housing Agency

From: Ms. Barbara Pierre, President of
 Dade County OTAC & Liberty Square

Ref: MDHA 2004 Public Housing Agency (PHA) Plan

GOOD MORNING! First and foremost this memorandum is being presented to you as per your February 27, 2004 letter received on March 5th of said year. This writer didn't attend the three (3) meetings that you have identified, this writer only went to Annie Coleman and made statements as per this writer not taking part in anything that is not supported by Federal Law or the USHUD Federal Regulations. Moreover, this writer learned at that meeting Ms. Barbara Robinson was introduced as the, OTAC Liaison and you have received a response as per the same. This writer also asked who is the RAB, and the response was OTAC. Can't be true, for we have yet to sit with MDHA about the Plan as a RAB..

Please provide answers to the following: Where are the sign in sheet(s) and minutes of all OTAC a/k/a Resident Advisory Board (RAB) meetings?

OTAC claimed to be the RAB, yet we didn't hire a Coordinator. Whose the Coordinator hired by the unknown to set up an coordinate residents meetings, because it wasn't OTAC Request are minutes locations and everything pertaining to the above.

How much funding was used to develop an effective resident-wide communications system and for copying and distributing flyers and notices to residents to keep them up to date about the planning process, it wasn't OTAC as recognized as the RAB?

How much money was used for training, technical assistance and facilitators, and those who participated? Also, When did MDHA 1 Year Plan begin?

How much money will be for; Operating funds, Section 8 Funds, other income, Government Funds, Capital Funds, other HUD Program Money, Tenants Rent, Non Federal Sources of Funding (donations, investments, etc.) Also, how much money has already been utilized, and what's the amount of the balance?

In the packet you sent, you have claimed presidents who are not presidents, and have no

active on developments that are under a council. You also changed the officers of the OTAC Executive Board of Directors.

What make MDHA expect residents to come to one meeting for the purpose of receiving comments and input to what seems to be a Draft?

In accordance to 24 CFR Section 964.105 Role of the jurisdiction-wide resident council. (b) Function. The jurisdiction-wide council may advise the Board to Commissioners and executive director in all areas of HA operations, including but not limited to occupancy, general management, maintenance, security, resident training, resident employment, social services and modernization priorities.

To this day, there has been no execution to (c) which states Cooperation with other groups. There shall be regularly scheduled meetings between the HA and the local duly elected resident council, and the jurisdiction-wide resident council to discuss problems, plan activities and review process.

24 CFR 964.135 Resident involvement in HA management operations. When will the following begin? Resident shall be involved and participate in the overall policy development and direction for Public Housing operations. (b) Residents shall be actively involved in a HAs decision-making process and give advice on matters such as modernization, security, maintenance, resident screening and selection, and recreation. When will this begin? (c) While a HA has responsibility for management operations, it shall ensure strong resident participation in all issues and facets of its operations through the duly elected resident councils at public housing developments, and with jurisdiction-wide resident councils. When will this happen? (d) A HA shall work in partnership with the duly elected resident councils. (e) Has, upon request form the duly elected resident council, shall ensure that the duly elected resident council officers as defined in subpart B of this part, and other residents in the development are fully trained and involved in developing and implementing Federal programs including but not limited to Comprehensive Improvement Assistance Program (CIAP), Comprehensive Grant Program, Urban Revitalization Documentation, Drug Elimination, and FIC. (f) HAs shall involve resident councils officers and other interested residents at the development through education and direct participation in all phases of the budgetary process, and (g) Resident council officers shall be encouraged to become involved in the resident screening and selection process for prospective residents at the development. Those selected to perform resident screening and selection functions must be trained by the HA in resident screening and selection and must sign a legal document committing to confidentiality.. When will this come to past?

/bp

cc: Dade County OTAC Officers and Resident Councils
Karon Cato-Turner, USHUD, Miami, Florida
Juan Miranda, USHUD Miami, Florida
Assistant County Manager, Tony Crapp, Sr.
USHUD Washington, DC

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report						
Capital Fund Program (CFP) Part I: Summary						
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: FL14P005501 01			Federal FY of Grant: 10/2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/04 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00	
2	1406 Operations	\$3,357,884.00	\$3,357,884.00	\$3,357,884.00	\$3,357,884.00	
3	1408 Management Improvements	\$174,800.00	\$49,060.00	\$49,060.00	\$44,420.00	
4	1410 Administration	\$1,678,942.00	\$1,678,942.00	\$1,678,942.00	\$1,678,942.00	
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$-4,900.00	
7	1430 Fees and Costs	\$1,050,000.00	\$1,668,000.00	\$1,668,000.00	\$1,049,633.00	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	
9	1450 Site Improvement	\$1,560,499.00	\$1,590,014.00	\$1,590,014.00	\$1,075,417.00	
10	1460 Dwelling Structures	\$7,643,115.00	\$6,864,285.00	\$6,864,285.00	\$5,287,216.00	
11	1465.1 Dwelling Equipment—Nonexpendable	\$723,364.00	\$795,871.00	\$795,871.00	\$775,471.00	
12	1470 Nondwelling Structures	\$479,021.00	\$567,889.00	\$567,889.00	\$567,889.00	
13	1475 Nondwelling Equipment	\$121,000.00	\$217,480.00	\$217,480.00	\$180,988.00	
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	
17	1495.1 Relocation Costs	\$800.00	\$0.00	\$0.00	\$0.00	
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00	
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report						
Capital Fund Program (CFP) Part I: Summary						
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: FL14P005501 01			Federal FY of Grant: 10/2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/04 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$16,789,425.00	\$16,789,425.00	\$16,789,425.00	\$14,012,960.00	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report								
Capital Fund Program (CFP)								
Part II: Supporting Pages								
PHA Name: MIAMI-DADE HOUSING AGENCY			Grant Type and Number Capital Fund Program Grant No: FL14P005501 01			Federal FY of Grant: 10/2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Operations	Housing Operations Expenses, Salaries, Sundries, Etc.	1406		\$3,357,884.	\$3,357,884.	\$3,357,884.	\$3,357,884.	
HA-WIDE Management Improvements	Management Improvements	1408		\$174,800.	\$49,060.	\$49,060.	\$44,420.	
HA-WIDE Administration	Administration Cost and Salaries	1410		\$1,678,942.	\$1,678,942.	\$1,678,942.	\$1,678,942.	
HA-WIDE Liquidated Damages	Liquidated Damages	1415		\$0.	\$0.	\$0.	\$-4,900.	
HA-WIDE Architectural Fees	Planning and Design Cost of Construction Projects	1430		\$1,050,000.	\$1,668,000.	\$1,668,000.	\$1,049,633.	
HA-WIDE Site Improvements	Developments Site Improvements	1450		\$1,560,499.	\$1,590,014.	\$1,590,014.	\$1,075,417.	
HA-WIDE Dwelling Structures	Developments Comp. Mod. – Dwelling Structures	1460		\$7,643,115.	\$6,864,285.	\$6,864,285.	\$5,287,216.	
HA-WIDE Dwelling Equipments	Developments Dwelling Equipments	1465		\$723,364.	\$795,871.	\$795,871.	\$775,471.	
HA-WIDE Non Dwelling	Non-Dwelling Renovations	1470		\$479,021.	\$567,889.	\$567,889.	\$567,889.	

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part II: Supporting Pages								
PHA Name: MIAMI-DADE HOUSING AGENCY			Grant Type and Number Capital Fund Program Grant No: FL14P005501 01			Federal FY of Grant: 10/2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Non-Dwelling Equipments	1475		\$121,000.	\$217,480.	\$217,480.	\$180,988.	
HA-WIDE	Relocation Costs	1495		\$800.	\$0.	\$0.	\$0.	
		Total		\$16,789,425.	\$16,789,425.	\$16,789,425.	\$14,012,960.	

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program No: FL14P005501 01					Federal FY of Grant: 10/2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE Housing Operations 1406	September 30,2003			September 30,2005				
HA-WIDE Management Improvements 1408	September 30,2003			September 30,2005				
HA-WIDE Administration 1410	September 30,2003			September 30,2005				
HA-WIDE Liquidated Damages 1415	September 30,2003			September 30,2005				
HA-WIDE Architectural Fees 1430	September 30,2003			September 30,2005				
HA-WIDE Site Improvements 1450	September 30,2003			September 30,2005				
HA-WIDE Dwelling Structures 1460	September 30,2003			September 30,2005				
HA-WIDE Dwelling Equipment 1465	September 30,2003			September 30,2005				

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program No: FL14P005501 01					Federal FY of Grant: 10/2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Non-Dwelling 1470	September 30,2003			September 30, 2006			
HA-WIDE Non-Dwelling Equipment 1475	September 30,2003			September 30,2005			
HA-WIDE Relocation Cost 1495	September 30,2003			September 30,2005			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program Replacement Housing Factor (CFPRHF) Part I: Summary					
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 01			Federal FY of Grant: 10/2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00			
2	1406 Operations	\$0.00			
3	1408 Management Improvements	\$0.00			
4	1410 Administration	\$0.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$0.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$0.00			
10	1460 Dwelling Structures	\$0.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00			
12	1470 Nondwelling Structures	\$0.00			
13	1475 Nondwelling Equipment	\$0.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$0.00			
18	1499 Development Activities	\$1,151,648.00			
19	1501 Collateralization or Debt Service	\$0.00			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFPRHF) Part I: Summary**

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 01	Federal FY of Grant: 10/2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	\$0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,151,648.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor (CFPRHF) Part II: Supporting Pages								
PHA Name: MIAMI-DADE HOUSING AGENCY			Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 01			Federal FY of Grant: 10/2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Development Activities	Development Activities	1499		\$1,151,648.				
		Total		\$1,151,648				

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFPRHF)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Replacement Housing Factor No: FL14R005501 01					Federal FY of Grant: 10/2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Development Activities 1499	January 30, 2006			January 30, 2008				

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Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance
						Original 03/31/03	Revised	Funds Obligated	Funds Expended	
720	000	000	PHA-Wide	Management Operations	140601	\$3,357,884.00	\$3,357,884.00	\$3,357,884.00	\$3,357,884.00	\$0.00
						\$3,357,884.00	\$3,357,884.00	\$3,357,884.00	\$3,357,884.00	\$0.00
740	000	000	PHA-Wide	MIS-Hardware/Software	140820	\$50,000.00	\$5,612.00	\$5,612.00	\$5,612.00	\$0.00
	000	000	Region 1	Region Wide / Office Furniture	140830	\$0.00	\$13,680.00	\$13,680.00	\$13,680.00	\$0.00
180	5-001	001	Edison Courts	Office Furniture	140830	\$0.00	\$15,990.00	\$15,990.00	\$11,350.00	\$4,640.00
330	5-050	050	Homestead Gardens	Office Revovations/Furniture	140830	\$0.00	\$10,722.00	\$10,722.00	\$10,722.00	\$0.00
710	000	000	PHA-Wide	Staff Training	140870	\$35,000.00	\$3,056.00	\$3,056.00	\$3,056.00	\$0.00
770	000	000	PHA-Wide	Management Improvement	140880	\$89,800.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$174,800.00	\$49,060.00	\$49,060.00	\$44,420.00	\$4,640.00
770	000	000	PHA-Wide	Administration Fees - Salaries	141001	\$1,678,942.00	\$1,678,942.00	\$1,678,942.00	\$1,678,942.00	\$0.00
						\$1,678,942.00	\$1,678,942.00	\$1,678,942.00	\$1,678,942.00	\$0.00
120	5-009	009	Jollivette	Liquidated Damages	141500	\$0.00	\$0.00	\$0.00	-\$4,900.00	\$4,900.00
						\$0.00	\$0.00	\$0.00	-\$4,900.00	\$4,900.00
770	000	000	PHA-Wide	Architectural Fees	143001	\$1,050,000.00	\$1,668,000.00	\$1,668,000.00	\$1,049,633.00	\$618,367.00
						\$1,050,000.00	\$1,668,000.00	\$1,668,000.00	\$1,049,633.00	\$618,367.00
110	5-031	031	Newberg	Drainage	145010	\$30,000.00	\$44,405.00	\$44,405.00	\$44,405.00	\$0.00
110	5-031	031	Newberg	Water Lines / Retainage	145010	\$0.00	\$600,000.00	\$600,000.00	\$281,835.00	\$318,165.00
110	5-027B	824	Gwen Cherry Site 7	Drainage Improvement	145010	\$25,350.00	\$0.00	\$0.00	\$0.00	\$0.00
110	5-027B	827	New Heaven Gardens	Site Improvement	145010	\$0.00	\$97,978.00	\$97,978.00	\$97,978.00	\$0.00
120	5-020	020	Carver Homes	Signs/lights/tree trim/dumpster v	145010	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00
121	5-017B	816	Scattered Sites	Mailboxes Replacement	145010	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
121	5-092B	847	Manor Park	Erosion Control / tree trimming	145010	\$25,000.00	\$22,225.00	\$22,225.00	\$22,225.00	\$0.00
150	5-043	043	Palm Towers	Flooding Solutions Retainage	145010	\$0.00	\$55,690.00	\$55,690.00	\$55,690.00	\$0.00
221	5-041	041	Jack Orr Plaza	Site Improvement	145010	\$30,000.00	\$8,400.00	\$8,400.00	\$4,070.00	\$4,330.00
240	5-013	013	Robert King High	Site Improvement	145010	\$0.00	\$29,977.00	\$29,977.00	\$29,977.00	\$0.00
240	5-013	013	Robert King High	Water Valves Replacement	145010	\$136,722.00	\$77,337.00	\$77,337.00	\$77,337.00	\$0.00
260	5-062	062	Three Round Towers	Site Improvement	145010	\$10,856.00	\$10,856.00	\$10,856.00	\$10,856.00	\$0.00
280	5-012	012	Joe Moretti	Site Improvement	145010	\$0.00	\$22,110.00	\$22,110.00	\$0.00	\$22,110.00
320	5-038	038	Modello	Site Improvements	145010	\$52,300.00	\$52,300.00	\$52,300.00	\$52,300.00	\$0.00
330	5-080	080	Florida City Gardens	Drainage & Fence Retainage	145010	\$0.00	\$24,993.00	\$24,993.00	\$24,993.00	\$0.00
340	5-082	082	Perrine Villas	Gazebo/sec access gates	145010	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00
361	5-079	079	Goulds Plaza	Gazebo/Shuffleboard Area	145010	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
361	5-071	071	SouthRidge 1	Site Improvement	145010	\$0.00	\$16,918.00	\$16,918.00	\$16,918.00	\$0.00
381	5-004	814	Scott Homes	Sitework	145010	\$238,200.00	\$2,895.00	\$2,895.00	\$2,895.00	\$0.00
391	5-076B	845	Allapattah Homes	Gutters	145010	\$4,375.00	\$0.00	\$0.00	\$0.00	\$0.00
120	5-017C	817	Model Cities	Erosion Control / Landscaping	145012	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
121	5-093B	849	Orchard Villa Homes	Erosion Control / tree trimming	145012	\$20,000.00	\$6,840.00	\$6,840.00	\$6,840.00	\$0.00
130	5-067	067	Little River Plaza	Landscaping	145012	\$0.00	\$1,514.00	\$1,514.00	\$1,514.00	\$0.00
210	5-027C	828	Gwen Cherry Site 23	Landscaping/lights/fence/walks	145012	\$25,250.00	\$22,770.00	\$22,770.00	\$22,770.00	\$0.00

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Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance
						Original 03/31/03	Revised	Funds Obligated	Funds Expended	
210	5-094	094	Wynwood Elderly	Landscaping	145012	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
220	5-049	049	Culmer Place	Landscaping/pkg lot/fence/asb/w	145012	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00
230	5-028	028	Green Turnkey	Landscaping/lights/pkg	145012	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
232	5-025	025	Claude Pepper Towers	Landscaping/pkg	145012	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
240	5-026	026	Haley Sofge	Landscaping/lights/fence/asb/wa	145012	\$50,200.00	\$45,185.00	\$45,185.00	\$45,185.00	\$0.00
250	5-011	011	Abe Aronovitz	Landscaping/pkg/lights	145012	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-027D	830	Scattered Site 11	Landscaping/lights	145012	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00
260	5-062	062	Three Round Towers	Landscaping/pkg lot	145012	\$27,500.00	\$6,664.00	\$6,664.00	\$6,664.00	\$0.00
340	5-022	022	Perrine Gardens	Landscaping	145012	\$0.00	\$18,945.00	\$18,945.00	\$18,945.00	\$0.00
340	5-082	082	Perrine Villas	Landscaping	145012	\$0.00	\$12,250.00	\$12,250.00	\$12,250.00	\$0.00
340	5-077	077	Richmond Homes	Landscaping	145012	\$0.00	\$13,995.00	\$13,995.00	\$13,995.00	\$0.00
351	5-069	069	Moody Village	Root & Tree Pruning	145012	\$32,400.00	\$0.00	\$0.00	\$0.00	\$0.00
110	5-031	031	Newberg	Drainage	145016	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00
120	5-019A	818	Lincoln Gardens	Picket Fence	145016	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
120	5-009	009	Jollivette	Repair Fencing & Gates/mailbox	145016	\$20,200.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-063	063	In Cities	Fencing/Asbestos/Conc Walls/ph	145016	\$22,615.00	\$1,956.00	\$1,956.00	\$1,956.00	\$0.00
221	5-041	041	Jack Orr Plaza	Fence	145016	\$6,432.00	\$6,432.00	\$6,432.00	\$6,432.00	\$0.00
230	5-091	091	Phyllis Wheatley	Parking Lot Gate	145016	\$0.00	\$60,455.00	\$60,455.00	\$0.00	\$60,455.00
250	5-011	011	Abe Aronovitz	Fencing	145016	\$0.00	\$48,937.00	\$48,937.00	\$0.00	\$48,937.00
250	5-008	008	Donn Gardens	Fenc/pkg/Asb/Conc Walls/lands/	145016	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
361	5-040	040	Arthur Mays Villas	Fencing	145016	\$27,500.00	\$7,207.00	\$7,207.00	\$7,207.00	\$0.00
110	5-027B	826	Gwen Cherry Site 20	Parking Gates / Drainage	145017	\$90,000.00	\$26,351.00	\$26,351.00	\$26,351.00	\$0.00
201	000	000	Region 2	Parking Lot Refurbish	145017	\$13,549.00	\$13,549.00	\$13,549.00	\$13,549.00	\$0.00
210	5-099	099	Town Park	Parking Lot/lands	145017	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-076A	844	Buena Vista Homes	Parking Lot	145017	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
221	5-054	054	Parkside	Parking Lot	145017	\$15,000.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00
230	5-091	091	Phyllis Wheatley	Parking Lot	145017	\$13,500.00	\$37,078.00	\$37,078.00	\$37,078.00	\$0.00
231	5-057	057	Helen Sawyer Plaza	Parking Lot	145017	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
240	5-048	048	Martin Fine	Parking Lot	145017	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
270	5-100A	852	Little Havana Homes	Parking Lot	145017	\$6,000.00	\$412.00	\$412.00	\$412.00	\$0.00
311	5-045	045	South Miami Plaza	Parking Lot Repairs	145017	\$0.00	\$58,453.00	\$58,453.00	\$58,453.00	\$0.00
340	5-077	077	Richmond Homes	Additional Parking Spaces	145017	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00
160	5-042	042	Venetian Gardens	Site Lighting	145018	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
240	5-013	013	Robert King High	Lighting/fence/asb/walks/pkg	145018	\$42,000.00	\$69,087.00	\$69,087.00	\$69,087.00	\$0.00
250	5-027D	829	Scattered Site 09	Site Lighting/pkg	145018	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-024	024	Elizabeth Virrick I	Site Lighting	145018	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
270	5-030	030	Faulk Turnkey	Site Lighting/pkg/lands	145018	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00
270	5-090	090	Jose Marti Plaza	Site Lighting/pkg lot	145018	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
280	5-089	089	Harry Cain Towers	Site Lighting/pkg lot	145018	\$10,000.00	\$10,000.00	\$10,000.00	\$900.00	\$9,100.00
320	5-074A	841	Biscayne Plaza	Security Card Access Gates	145020	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$1,560,499.00	\$1,590,014.00	\$1,590,014.00	\$1,075,417.00	\$514,597.00
130	5-046	046	Kline Nunn	Roof Replacement	146010	\$40,000.00	\$213,081.00	\$213,081.00	\$100,706.00	\$112,375.00
130	5-037	037	Emmer Turnkey	Roof Replacement	146010	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance
						Original 03/31/03	Revised	Funds Obligated	Funds Expended	
160	5-042	042	Venetian Gardens	T/Stucco/Facia/Roof OH	146010	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
180	5-001	001	Edison Courts	Roof Replacement	146010	\$500,000.00	\$864,100.00	\$864,100.00	\$864,100.00	\$0.00
190	5-039	039	Peters Plaza	Shower Diver/w/ep/w lines	146010	\$265,400.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-100C	854	Wynwood Homes	Limited Comp Mod.	146010	\$190,345.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-027C	828	Gwen Cherry Site 23	Roof/Doors/Windows/kc/flrs/plur	146010	\$44,150.00	\$6,900.00	\$6,900.00	\$6,900.00	\$0.00
210	5-032	032	Rainbow Village	Roof Repairs	146010	\$0.00	\$30,350.00	\$30,350.00	\$30,350.00	\$0.00
230	5-028	028	Green Turnkey	Roof/Doors/Windows	146010	\$93,057.00	\$0.00	\$0.00	\$0.00	\$0.00
232	5-025	025	Claude Pepper Towers	Roofs/Doors/Windows/sd/ac	146010	\$21,250.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00
240	5-026	026	Haley Sofge	Roof/Doors/W/sd/ac/kc/flrs	146010	\$50,763.00	\$36,529.00	\$36,529.00	\$36,529.00	\$0.00
250	5-024	024	Elizabeth Virrick I	Roof/Doors/Windows/sd/ac/kc/flr	146010	\$43,975.00	\$0.00	\$0.00	\$0.00	\$0.00
270	5-018	018	Smathers Plaza	Roof Perimeter Railing	146010	\$0.00	\$57,750.00	\$57,750.00	\$0.00	\$57,750.00
270	5-030	030	Faulk Turnkey	Roof/Doors/Windows	146010	\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00
280	5-019B	819	Medvin Apartments	Roof/Doors/Windows/sd/ac	146010	\$3,305.00	\$0.00	\$0.00	\$0.00	\$0.00
310	5-058	058	Stirrup Plaza	Roofs/comp mod	146010	\$229,400.00	\$229,400.00	\$229,400.00	\$0.00	\$229,400.00
351	5-081	081	Moody Gardens	Roofs/kc	146010	\$36,300.00	\$0.00	\$0.00	\$0.00	\$0.00
361	5-079	079	Goulds Plaza	Roofs/fans/lights/ep/flr tiles/r ho	146010	\$279,000.00	\$0.00	\$0.00	\$0.00	\$0.00
361	5-040	040	Arthur Mays Villas	Roof Replacement	146010	\$27,665.00	\$27,665.00	\$27,665.00	\$27,665.00	\$0.00
381	5-004	814	Scott Homes	Dwelling Structures	146010	\$45,083.00	\$96.00	\$96.00	\$96.00	\$0.00
391	5-100B	853	Santa Clara Homes	Roofs	146010	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
391	5-076B	845	Allapattah Homes	Roofs/drs/e panels/whtrs	146010	\$65,208.00	\$0.00	\$0.00	\$0.00	\$0.00
140	5-014	014	Annie Coleman	Shutters	146017	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
160	5-042	042	Venetian Gardens	Shutters	146017	\$0.00	\$231,000.00	\$231,000.00	\$231,000.00	\$0.00
770	000	000	PHA-Wide	Shutters	146017	\$0.00	\$8,542.00	\$8,542.00	\$8,542.00	\$0.00
110	5-027B	826	Gwen Cherry Site 20	Entrance Doors & sec. screen dr	146020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140	5-016	016	Annie Coleman	A/C Installation	146022	\$77,500.00	\$77,500.00	\$77,500.00	\$77,500.00	\$0.00
170	5-003	003	Liberty Square	Central A/C	146022	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-063	063	In Cities	A/C Installation	146022	\$0.00	\$47,650.00	\$47,650.00	\$47,650.00	\$0.00
210	5-032	032	Rainbow Village	HVAC Installation	146022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220	5-049	049	Culmer Place	Central A/C's	146022	\$333,160.00	\$333,160.00	\$333,160.00	\$0.00	\$333,160.00
310	5-092A	846	Grove Homes	A/C - Central Units/ip	146022	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00
320	5-038	038	Modello	A/C - Central Units / Retainage	146022	\$0.00	\$17,571.00	\$17,571.00	\$17,571.00	\$0.00
320	5-086	086	Heritage Village 2	A/C - Central Units	146022	\$83,200.00	\$83,200.00	\$83,200.00	\$0.00	\$83,200.00
330	5-078	078	Florida City Family	A/C - Central Units / Retainage	146022	\$0.00	\$107,977.00	\$107,977.00	\$107,977.00	\$0.00
340	5-077	077	Richmond Homes	A/C - Central Units	146022	\$313,600.00	\$313,600.00	\$313,600.00	\$0.00	\$313,600.00
770	000	000	PHA-Wide	A/C - Central Units / Retainage	146022	\$0.00	\$254,218.00	\$254,218.00	\$254,218.00	\$0.00
330	5-078	078	Florida City Family	Water Heaters/tubs/faucets	146026	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00
351	5-069	069	Moody Village	Water Heaters/kc/ep	146026	\$103,050.00	\$0.00	\$0.00	\$0.00	\$0.00
361	5-040	040	Arthur Mays Village	Water Heaters/tubs/faucets	146026	\$0.00	\$17,900.00	\$17,900.00	\$17,900.00	\$0.00
391	5-027A	832	Gwen Cherry Site 16	Water Heaters	146026	\$0.00	\$2,860.00	\$2,860.00	\$2,860.00	\$0.00
101	000	000	Region 1	Region Wide / Repairs	146030	\$461,000.00	\$239,292.00	\$239,292.00	\$179,586.00	\$59,706.00
110	5-031	031	Newberg	Comp. Mod.	146030	\$0.00	\$952.00	\$952.00	\$952.00	\$0.00
110	5-027B	824	Gwen Cherry Site 7	Comp. Mod.	146030	\$0.00	\$591.00	\$591.00	\$591.00	\$0.00
110	5-0027B	823	Gwen Cherry Site 22	Comp. Mod.	146030	\$0.00	\$4,517.00	\$4,517.00	\$4,517.00	\$0.00
110	5-027B	826	Gwen Cherry Site 20	Comp. Mod.	146030	\$0.00	\$3,738.00	\$3,738.00	\$3,738.00	\$0.00

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						Original 03/31/03	Revised	Funds Obligated	Funds Expended	
110	5-027B	825	Gwen Cherry Site 6	Comp. Mod.	146030	\$0.00	\$338.00	\$338.00	\$338.00	\$0.00
110	5-027B	827	New Heaven Gardens	Comp. Mod.	146030	\$0.00	\$1,797.00	\$1,797.00	\$1,797.00	\$0.00
120	5-019A	818	Lincoln Gardens	Comp. Mod.	146030	\$0.00	\$129,000.00	\$129,000.00	\$102,964.00	\$26,036.00
120	5-009	009	Jollivette	Wood repl/hw/faucets/f & r drs	146030	\$131,000.00	\$2,115.00	\$2,115.00	\$2,115.00	\$0.00
120	5-020	020	Carver Homes	Comp. Mod.	146030	\$0.00	\$23.00	\$23.00	\$23.00	\$0.00
120	5-017C	817	Model Cities	Stairs/front & rear drs/awnings/k	146030	\$38,500.00	\$0.00	\$0.00	\$0.00	\$0.00
121	5-092B	847	Manor Park	Comp. Mod.	146030	\$0.00	\$1,363.00	\$1,363.00	\$1,363.00	\$0.00
121	5-017A	815	Scattered Sites	Comp. Mod.	146030	\$0.00	\$89,847.00	\$89,847.00	\$89,847.00	\$0.00
121	5-093B	849	Orchard Villa Homes	Comp. Mod.	146030	\$0.00	\$643.00	\$643.00	\$643.00	\$0.00
121	5-044	044	Ward Towers	Comp. Mod.	146030	\$0.00	\$40,795.00	\$40,795.00	\$40,795.00	\$0.00
130	5-067	067	Little River Plaza	Comp. Mod.	146030	\$0.00	\$77.00	\$77.00	\$77.00	\$0.00
130	5-006	006	Little River Terrace	Galvanize Pipe Replacement	146030	\$100,000.00	\$10,245.00	\$10,245.00	\$10,245.00	\$0.00
130	5-037	037	Emmer Turnkey	Comp. Mod.	146030	\$0.00	\$108.00	\$108.00	\$108.00	\$0.00
130	5-046	046	Kline Nunn	Comp. Mod.	146030	\$0.00	\$33.00	\$33.00	\$33.00	\$0.00
140	5-014	014	Annie Coleman	Comp. Mod.	146030	\$0.00	\$173,114.00	\$173,114.00	\$173,114.00	\$0.00
140	5-016	016	Annie Coleman Gardens	Comp. Mod. Retainage	146030	\$0.00	\$41,840.00	\$41,840.00	\$41,840.00	\$0.00
140	5-015	015	Annie Coleman	Comp. Mod.	146030	\$0.00	\$5,745.00	\$5,745.00	\$5,745.00	\$0.00
150	5-043	043	Palm Towers	Comp. Mod.	146030	\$0.00	\$23,798.00	\$23,798.00	\$23,798.00	\$0.00
150	5-065	065	Palm Court	Comp. Mod.	146030	\$0.00	\$894.00	\$894.00	\$894.00	\$0.00
150	5-036	036	Twin Lakes	Comp. Mod.	146030	\$0.00	\$3,134.00	\$3,134.00	\$3,134.00	\$0.00
160	5-095A	850	Opa Locka Elderly	Comp. Mod.	146030	\$0.00	\$615.00	\$615.00	\$615.00	\$0.00
160	5-074B	842	Opa Locka Family	Comp. Mod.	146030	\$0.00	\$208.00	\$208.00	\$208.00	\$0.00
160	5-074C	843	Opa Locka Family	Comp. Mod.	146030	\$0.00	\$109.00	\$109.00	\$109.00	\$0.00
160	5-088	088	Palmetto Gardens	Comp. Mod.	146030	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00
160	5-068A	839	Vista Verde	Comp. Mod.	146030	\$0.00	\$752.00	\$752.00	\$752.00	\$0.00
160	5-059	059	Townhouse Villas	Comp. Mod.	146030	\$0.00	\$1,582.00	\$1,582.00	\$1,582.00	\$0.00
160	5-042	042	Venetian Gardens	Burnt Unit	146030	\$65,000.00	\$658.00	\$658.00	\$658.00	\$0.00
170	5-005	005	Liberty Square	ADA Management Building	146030	\$80,000.00	\$84,288.00	\$84,288.00	\$84,288.00	\$0.00
170	5-093A	848	Scattered Sites	Comp. Mod.	146030	\$0.00	\$357.00	\$357.00	\$357.00	\$0.00
170	5-003	003	Liberty Square	Galvanize Pipe Replacement	146030	\$0.00	\$2,905.00	\$2,905.00	\$2,905.00	\$0.00
170	5-002	002	Liberty Square	Galvanize Pipe Replacement	146030	\$0.00	\$2,828.00	\$2,828.00	\$2,828.00	\$0.00
180	5-056	056	Edison Plaza	Comp. Mod.	146030	\$0.00	\$14,236.00	\$14,236.00	\$14,236.00	\$0.00
180	5-001	001	Edison Courts	Comp. Mod.	146030	\$0.00	\$80,328.00	\$80,328.00	\$80,328.00	\$0.00
190	5-007	007	Victory Homes	Comp. Mod.	146030	\$0.00	\$78,050.00	\$78,050.00	\$78,050.00	\$0.00
190	5-039	039	Peters Plaza	Concrete Corridors / Retainage	146030	\$0.00	\$137,857.00	\$137,857.00	\$137,857.00	\$0.00
190	5-051	051	Lemon City	Comp. Mod.	146030	\$0.00	\$1,505.00	\$1,505.00	\$1,505.00	\$0.00
210	5-094	094	Wynwood Elderly	Comp. Mod.	146030	\$0.00	\$7,344.00	\$7,344.00	\$7,344.00	\$0.00
210	5-099	099	Town Park	Comp. Mod.	146030	\$0.00	\$248,187.00	\$248,187.00	\$0.00	\$248,187.00
210	5-099	099	Town Park	Comp. Mod.	146030	\$0.00	\$3,853.00	\$3,853.00	\$3,853.00	\$0.00
210	5-032	032	Rainbow Village	Comp. Mod.	146030	\$0.00	\$28,030.00	\$28,030.00	\$28,030.00	\$0.00
210	5-100C	854	Wynwood Homes	Comp. Mod.	146030	\$0.00	\$4,030.00	\$4,030.00	\$4,030.00	\$0.00
210	5-027C	828	Gwen Cherry - Site 23	Comp. Mod.	146030	\$0.00	\$4,298.00	\$4,298.00	\$4,298.00	\$0.00
210	5-076A	844	Buena Vista Homes	Comp. Mod.	146030	\$0.00	\$2,447.00	\$2,447.00	\$2,447.00	\$0.00
210	5-063	063	In Cities	Comp. Mod.	146030	\$0.00	\$5,092.00	\$5,092.00	\$5,092.00	\$0.00

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						Original 03/31/03	Revised	Funds Obligated	Funds Expended	
220	5-075	075	Culmer Gardens	Comp. Mod.	146030	\$0.00	\$1,427.00	\$1,427.00	\$1,427.00	\$0.00
220	5-049	049	Culmer Place	Comp. Mod.	146030	\$0.00	\$56,208.00	\$56,208.00	\$56,208.00	\$0.00
221	5-054	054	Parkside	HVAC/Trash Chutes/Generators	146030	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
221	5-041	041	Jack Orr Plaza	Rails Deterioration / Retainage	146030	\$0.00	\$57,105.00	\$57,105.00	\$57,105.00	\$0.00
231	5-057	057	Helen Sawyer Plaza	HVAC/Trash Chutes/Generators	146030	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
232	5-025	025	Claude Pepper Towers	Limited Comp. Mod./Retainage	146030	\$0.00	\$53,279.00	\$53,279.00	\$53,279.00	\$0.00
232	5-025	025	Claude Pepper Towers	HVAC/Trash Chutes/Generators	146030	\$24,000.00	\$74,931.00	\$74,931.00	\$74,931.00	\$0.00
240	5-013	013	Robert King High	HVAC/Trash Chutes/Generators	146030	\$15,000.00	\$39,355.00	\$39,355.00	\$39,355.00	\$0.00
240	5-026	026	Haley Sofge	Comp. Mod.	146030	\$0.00	\$35,115.00	\$35,115.00	\$35,115.00	\$0.00
240	5-048	048	Martin Fine	Comp. Mod.	146030	\$0.00	\$6,993.00	\$6,993.00	\$6,993.00	\$0.00
250	5-008	008	Donn Gardens	Comp mod. / Retainage	146030	\$45,000.00	\$359,845.00	\$359,845.00	\$359,845.00	\$0.00
250	5-027D	830	Scattered Site 11	Comp. Mod.	146030	\$0.00	\$676.00	\$676.00	\$676.00	\$0.00
250	5-034	034	Dante Fascell	Comp. Mod.	146030	\$0.00	\$863.00	\$863.00	\$863.00	\$0.00
250	5-034	034	Dante Fascell	HVAC/Trash Chutes/KC/Floors	146030	\$30,000.00	\$14,401.00	\$14,401.00	\$14,401.00	\$0.00
250	5-029	029	Elizabeth Virrick II	Limited comp mod	146030	\$66,800.00	\$895.00	\$895.00	\$895.00	\$0.00
250	5-024	024	Elizabeth Virrick I	Comp. Mod.	146030	\$0.00	\$444.00	\$444.00	\$444.00	\$0.00
250	5-011	011	Abe Aronovitz	K C/Floors/plum/sd/ac	146030	\$25,987.00	\$1,371.00	\$1,371.00	\$1,371.00	\$0.00
260	5-062	062	Three Round Towers	Comp. Mod.	146030	\$0.00	\$31,404.00	\$31,404.00	\$31,404.00	\$0.00
270	5-018	018	Smathers Plaza	Dwelling Structures	146030	\$0.00	\$28,700.00	\$28,700.00	\$28,700.00	\$0.00
280	5-012	012	Joe Moretti	Comp mod	146030	\$211,500.00	\$80,937.00	\$80,937.00	\$80,937.00	\$0.00
280	5-089	089	Harry Cain Towers	Comp mod	146030	\$0.00	\$5,408.00	\$5,408.00	\$5,408.00	\$0.00
311	5-060	060	South Miami Gardens	Comp. Mod.	146030	\$0.00	\$2,955.00	\$2,955.00	\$2,955.00	\$0.00
311	5-045	045	South Miami Plaza	Comp. Mod.	146030	\$0.00	\$1,893.00	\$1,893.00	\$1,893.00	\$0.00
320	5-038	038	Modello	Comp. Mod.	146030	\$0.00	\$10,093.00	\$10,093.00	\$10,093.00	\$0.00
320	5-070	070	Wayside	A/C System & Elec./Retainage	146030	\$0.00	\$42,887.00	\$42,887.00	\$42,887.00	\$0.00
330	5-050	050	Homestead Gardens	Dwelling Structures	146030	\$40,000.00	\$98,103.00	\$98,103.00	\$98,103.00	\$0.00
330	5-080	080	Florida City Gardens	Comp. Mod.	146030	\$0.00	\$26.00	\$26.00	\$26.00	\$0.00
330	5-078	078	Florida City Family	Comp. Mod.	146030	\$0.00	\$13.00	\$13.00	\$13.00	\$0.00
330	5-095B	851	Homestead Gardens	Comp. Mod.	146030	\$0.00	\$15.00	\$15.00	\$15.00	\$0.00
330	5-085	085	Homestead Village	Comp. Mod.	146030	\$0.00	\$6.00	\$6.00	\$6.00	\$0.00
330	5-083	083	West Homestead Gardens	Comp. Mod.	146030	\$0.00	\$6.00	\$6.00	\$6.00	\$0.00
340	5-022	022	Perrine Gardens	Comp. Mod.	146030	\$0.00	\$5,845.00	\$5,845.00	\$5,845.00	\$0.00
361	5-071	071	Southridge 1	Comp. Mod.	146030	\$0.00	\$453.00	\$453.00	\$453.00	\$0.00
361	5-087	087	Southridge 2	Comp. Mod.	146030	\$0.00	\$3.00	\$3.00	\$3.00	\$0.00
361	5-079	079	Goulds Plaza	Comp. Mod.	146030	\$0.00	\$6.00	\$6.00	\$6.00	\$0.00
361	5-040	040	Arthur Mays Village	Comp. Mod.	146030	\$0.00	\$42,886.00	\$42,886.00	\$42,886.00	\$0.00
391	5-027A	820	Gwen Cherry Site 13	Limited comp mod	146030	\$86,809.00	\$0.00	\$0.00	\$0.00	\$0.00
758	000	000	Specialty Team	Comp. Mod.	146030	\$0.00	\$46,486.00	\$46,486.00	\$46,486.00	\$0.00
770	000	000	PHA-Wide	Dwelling Structures	146030	\$0.00	\$20,033.00	\$20,033.00	\$20,033.00	\$0.00
120	5-009	009	Jollivette	Window Replace./Retainage	146038	\$0.00	\$103,718.00	\$103,718.00	\$103,718.00	\$0.00
130	5-046	046	Kline Nunn	Window Replacement	146038	\$166,000.00	\$0.00	\$0.00	\$0.00	\$0.00
150	5-036	036	Twin Lakes	Security Grill / int paint	146038	\$163,000.00	\$0.00	\$0.00	\$0.00	\$0.00
160	5-042	042	Venetian Gardens	Sec screens/stor drs/shutters	146038	\$219,000.00	\$0.00	\$0.00	\$0.00	\$0.00
170	5-003	003	Liberty Square	Front/Rear Door/ext paint	146038	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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						Original 03/31/03	Revised	Funds Obligated	Funds Expended	
270	5-018	018	Smathers Plaza	Window Replace./Retainage	146038	\$0.00	\$313,283.00	\$313,283.00	\$313,283.00	\$0.00
320	5-038	038	Modello	Rear / front Doors	146038	\$21,240.00	\$0.00	\$0.00	\$0.00	\$0.00
330	5-050	050	Homestead Gardens	Front Doors/ep/drs	146038	\$272,000.00	\$91,710.00	\$91,710.00	\$91,710.00	\$0.00
391	5-027A	832	Gwen Cherry Site 16	Window/Door Replacements	146038	\$0.00	\$2,110.00	\$2,110.00	\$2,110.00	\$0.00
210	5-063	063	In Cities	Kc/flrs/elec/sd/ac/plumb/roof/drs	146040	\$116,675.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-076A	844	Buena Vista Homes	Kc/flrs/elec/sd/ac/plumb/roof/drs	146040	\$88,401.00	\$0.00	\$0.00	\$0.00	\$0.00
221	5-041	041	Jack Orr Plaza	Elec/S D/A/C's/plumb/kc/flrs	146040	\$66,068.00	\$5,105.00	\$5,105.00	\$5,105.00	\$0.00
230	5-091	091	Phyllis Wheatley	Elec/S Det/A/C's/kc/flrs/roof/w/dr	146040	\$60,455.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-027D	829	Scattered Site 09	Electrical/Smoke Detectors/A/C's	146040	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
260	5-062	062	Three Round Towers	SD/ac/plum/kc/flrs	146040	\$43,765.00	\$0.00	\$0.00	\$0.00	\$0.00
270	5-018	018	Smathers Plaza	Elevator Repair	146042	\$0.00	\$22,814.00	\$22,814.00	\$22,814.00	\$0.00
121	5-044	044	Ward Towers	Exterior Painting	146046	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170	5-093A	848	Liberty Square	Exterior Painting / Water Proofin	146046	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
230	5-028	028	Green Turnkey	Exterior Painting	146046	\$17,718.00	\$17,718.00	\$17,718.00	\$17,718.00	\$0.00
260	5-062	062	Three Round Towers	Painting	146046	\$0.00	\$30,207.00	\$30,207.00	\$30,207.00	\$0.00
270	5-018	018	Smathers Plaza	Exterior Painting/Pressure clean	146046	\$18,300.00	\$12,300.00	\$12,300.00	\$12,300.00	\$0.00
270	5-030	030	Faulk Turnkey	Exterior Painting	146046	\$0.00	\$22,714.00	\$22,714.00	\$22,714.00	\$0.00
270	5-100A	852	Little Havana Homes	Exterior Paint	146046	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00
330	5-050	050	Homestead Gardens	Exterior Paint	146046	\$0.00	\$10,190.00	\$10,190.00	\$10,190.00	\$0.00
330	5-080	080	Florida City Gardens	Exterior Paint	146046	\$75,000.00	\$43,000.00	\$43,000.00	\$43,000.00	\$0.00
351	5-073	073	Pine Island 2	Exterior Painting	146046	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
351	5-035	035	Naranja	Exterior Painting	146046	\$98,979.00	\$98,979.00	\$98,979.00	\$98,979.00	\$0.00
351	5-072	072	Pine Island 1	Exterior Painting	146046	\$120,000.00	\$92,000.00	\$92,000.00	\$0.00	\$92,000.00
361	5-071	071	Southridge 1	Ext Paint/e pnls/bath flr tiles/met	146046	\$149,190.00	\$68,260.00	\$68,260.00	\$68,260.00	\$0.00
361	5-087	087	Southridge 2	Exterior Painting/bath tiles	146046	\$47,062.00	\$0.00	\$0.00	\$0.00	\$0.00
170	5-005	005	Liberty Square	Fire Safety	146050	\$0.00	\$2,575.00	\$2,575.00	\$2,575.00	\$0.00
170	5-005	005	Liberty Square	Fire Alarm	146050	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240	5-013	013	Robert King High	Fire Safety	146050	\$0.00	\$21,655.00	\$21,655.00	\$0.00	\$21,655.00
150	5-043	043	Palm Towers	Interior Paint	146056	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
330	5-095B	851	Homestead East	Interior Paint	146056	\$34,500.00	\$19,306.00	\$19,306.00	\$19,306.00	\$0.00
210	5-032	032	Rainbow Village	kitchen Cabinets/Interior Floors/	146058	\$147,500.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-099	099	Town Park	Kc/flrs/w/roof/drs/sd/ac/plumb	146058	\$149,750.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-094	094	Wynwood Elderly	Kc/flrs/w/roof/drs/sd/ac/plumb	146058	\$120,525.00	\$93,176.00	\$93,176.00	\$93,176.00	\$0.00
231	5-057	057	Helen Sawyer Plaza	kitchen Cabinets/Interior Floors/	146058	\$15,300.00	\$0.00	\$0.00	\$0.00	\$0.00
240	5-048	048	Martin Fine	kitchen Cabinets/Interior Floors/	146058	\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00
270	5-018	018	Smathers Plaza	kitchen Cabinets/Interior Floors	146058	\$6,700.00	\$0.00	\$0.00	\$0.00	\$0.00
270	5-100A	852	Little Havana Homes	Kc/flrs/w/roof/drs/sd/ac/plumb	146058	\$20,625.00	\$4,362.00	\$4,362.00	\$4,362.00	\$0.00
280	5-089	089	Harry Cain Towers	Kc/flrs/elec/sd/ac/plumb/roof/drs	146058	\$114,515.00	\$30,396.00	\$30,396.00	\$30,396.00	\$0.00
320	5-070	070	Wayside	Kitchen Cabinets/ac/kc	146058	\$81,050.00	\$0.00	\$0.00	\$0.00	\$0.00
391	5-100B	853	Santa Clara Homes	Kitchen Cabinets	146058	\$14,950.00	\$9,388.00	\$9,388.00	\$9,388.00	\$0.00
391	5-027A	831	Gwen Cherry Site 15	Kitchen Cabinets	146058	\$24,750.00	\$0.00	\$0.00	\$0.00	\$0.00
311	5-060	060	South Miami Gardens	Kintchen Sink/Faucets/gfi	146060	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00
391	5-100B	853	Santa Clara Homes	Kitchen Sinks/Faucets	146060	\$9,137.00	\$0.00	\$0.00	\$0.00	\$0.00
221	5-054	054	Parkside	Plum/sd/ac/roof/drs/w/kc/flrs	146062	\$119,924.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00

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						Original 03/31/03	Revised	Funds Obligated	Funds Expended	
270	5-090	090	Jose Marti Plaza	Plum/roof/drs/w/kc/flrs	146062	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00
391	5-027A	832	Gwen Cherry Site 16	Plumbing	146062	\$0.00	\$1,020.00	\$1,020.00	\$1,020.00	\$0.00
121	5-017B	816	Scattered Sites	Termite Extermination	146068	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
330	5-078	078	Florida City Family	Tenting	146068	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00
150	5-043	043	Palm Towers	Fire Sprinklers / Retainage	146070	\$0.00	\$99,315.00	\$99,315.00	\$99,315.00	\$0.00
190	5-039	039	Peters Plaza	Comp. Mod.	146070	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
150	5-043	043	Palm Towers	Trash Chutes / Retainage	146081	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00
260	5-062	062	Three Round Towers	Trash Chutes	146081	\$5,379.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-027D	830	Scattered Site 11	Vacancy Preparation	146090	\$46,450.00	\$6,364.00	\$6,364.00	\$6,364.00	\$0.00
						\$7,643,115.00	\$6,864,285.00	\$6,864,285.00	\$5,287,216.00	\$1,577,069.00
101	000	000	Region 1	Dwelling Equip/stoves	146510	\$0.00	\$482.00	\$482.00	\$482.00	\$0.00
110	5-027B	827	New Heaven Gardens	Dwelling Equip/stoves	146510	\$0.00	\$779.00	\$779.00	\$779.00	\$0.00
110	5-031	031	Newberg	Dwelling Equip/stoves	146510	\$0.00	\$672.00	\$672.00	\$672.00	\$0.00
110	5-027B	824	Gwen Cherry Site 7	Dwelling Equip/stoves	146510	\$0.00	\$688.00	\$688.00	\$688.00	\$0.00
110	5-027B	826	Gwen Cherry Site 20	Dwelling Equip/stoves	146510	\$0.00	\$711.00	\$711.00	\$711.00	\$0.00
120	5-020	020	Carver Homes	Dwelling Equip/stoves	146510	\$0.00	\$395.00	\$395.00	\$395.00	\$0.00
120	5-017C	817	Model Cities	Dwelling Equip/stoves	146510	\$0.00	\$1,920.00	\$1,920.00	\$1,920.00	\$0.00
120	5-009	009	Jollivette	Dwelling Equip/stoves	146510	\$0.00	\$5,000.00	\$5,000.00	\$2,360.00	\$2,640.00
121	5-044	044	Ward Towers	Dwelling Equip/stoves	146510	\$0.00	\$9,356.00	\$9,356.00	\$9,356.00	\$0.00
130	5-067	067	Little River Plaza	Dwelling Equip/stoves	146510	\$0.00	\$729.00	\$729.00	\$729.00	\$0.00
130	5-046	046	Kline Nunn	Dwelling Equip/stoves	146510	\$0.00	\$246.00	\$246.00	\$246.00	\$0.00
130	5-037	037	Emmer Turnkey	Dwelling Equip/stoves	146510	\$0.00	\$974.00	\$974.00	\$974.00	\$0.00
130	5-006	006	Little River Terrace	Dwelling Equip/stoves	146510	\$0.00	\$2,342.00	\$2,342.00	\$2,342.00	\$0.00
140	5-014	014	Annie Coleman	Dwelling Equip/stoves	146510	\$0.00	\$23,229.00	\$23,229.00	\$23,229.00	\$0.00
140	5-015	015	Annie Coleman	Dwelling Equip/stoves	146510	\$0.00	\$4,757.00	\$4,757.00	\$4,757.00	\$0.00
150	5-043	043	Palm Towers	Dwelling Equip/stoves	146510	\$0.00	\$7,552.00	\$7,552.00	\$7,552.00	\$0.00
160	5-095A	850	Opa Locka Elderly	Dwelling Equip/stoves	146510	\$0.00	\$1,180.00	\$1,180.00	\$1,180.00	\$0.00
160	5-088	088	Palmetto Gardens	Dwelling Equip/stoves	146510	\$0.00	\$708.00	\$708.00	\$708.00	\$0.00
160	5-068A	839	Vista Verde	Dwelling Equip/stoves	146510	\$0.00	\$269.00	\$269.00	\$269.00	\$0.00
160	5-074B	842	Opa Locka Family	Dwelling Equip/stoves	146510	\$0.00	\$249.00	\$249.00	\$249.00	\$0.00
170	5-005	005	Liberty Square	Dwelling Equip/stoves	146510	\$0.00	\$40,373.00	\$40,373.00	\$40,373.00	\$0.00
180	5-056	056	Edison Plaza	Dwelling Equip/stoves	146510	\$0.00	\$9,440.00	\$9,440.00	\$9,440.00	\$0.00
180	5-001	001	Edison Courts	Dwelling Equip/stoves	146510	\$0.00	\$13,508.00	\$13,508.00	\$13,508.00	\$0.00
190	5-039	039	Peters Plaza	Dwelling Equipments/stoves	146510	\$10,000.00	\$944.00	\$944.00	\$944.00	\$0.00
190	5-007	007	Victory Homes	Dwelling Equip/stoves	146510	\$0.00	\$12,325.00	\$12,325.00	\$12,325.00	\$0.00
210	5-032	032	Rainbow Village	Dwelling Equip/stoves	146510	\$30,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
210	5-099	099	Town Park	Dwelling Equip/stoves	146510	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-027C	828	Gwen Cherry Site 23	Dwelling Equip/stoves	146510	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00
220	5-049	049	Culmer Place	Dwelling Equip/stoves	146510	\$17,975.00	\$10,686.00	\$10,686.00	\$10,686.00	\$0.00
221	5-054	054	Parkside	Dwelling Equip/stoves	146510	\$11,288.00	\$0.00	\$0.00	\$0.00	\$0.00
230	5-091	091	Phyllis Wheatley	Dwelling Equip/stoves	146510	\$4,030.00	\$0.00	\$0.00	\$0.00	\$0.00
232	5-025	025	Claude Pepper Towers	Dwelling Equip/stoves	146510	\$16,724.00	\$0.00	\$0.00	\$0.00	\$0.00
240	5-026	026	Haley Sofge	Dwelling Equip/stoves	146510	\$22,856.00	\$5,664.00	\$5,664.00	\$5,664.00	\$0.00

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						Original 03/31/03	Revised	Funds Obligated	Funds Expended	
240	5-013	013	Robert King High	Dwelling Equip/stoves	146510	\$16,736.00	\$8,514.00	\$8,514.00	\$8,514.00	\$0.00
240	5-048	048	Martin Fine	Dwelling Equip/stoves	146510	\$20,250.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-027D	829	Scattered Site 09	Dwelling Equip/stoves	146510	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-027D	830	Scattered Site 11	Dwelling Equip/stoves	146510	\$6,150.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-011	011	Abe Aronovitz	Dwelling Equip/stoves	146510	\$5,156.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-008	008	Donn Gardens	Dwelling Equip/stoves	146510	\$4,702.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-034	034	Dante Fascell	Dwelling Equip/stoves	146510	\$10,000.00	\$4,323.00	\$4,323.00	\$4,323.00	\$0.00
260	5-062	062	Three Round Towers	Dwelling Equip/stoves	146510	\$10,400.00	\$7,080.00	\$7,080.00	\$7,080.00	\$0.00
270	5-018	018	Smathers Plaza	Dwelling Equip/stoves	146510	\$13,433.00	\$0.00	\$0.00	\$0.00	\$0.00
270	5-090	090	Jose Marti Plaza	Dwelling Equip/stoves	146510	\$7,388.00	\$0.00	\$0.00	\$0.00	\$0.00
280	5-089	089	Harry Cain Towers	Dwelling Equip/stoves	146510	\$20,687.00	\$19,580.00	\$19,580.00	\$19,580.00	\$0.00
280	5-012	012	Joe Moretti	Dwelling Equip/stoves	146510	\$25,000.00	\$24,640.00	\$24,640.00	\$24,640.00	\$0.00
310	5-058	058	Stirrup Plaza	Dwelling Equip/stoves	146510	\$4,000.00	\$3,776.00	\$3,776.00	\$3,776.00	\$0.00
310	5-092A	846	Grove Homes	Dwelling Equip/stoves	146510	\$8,000.00	\$1,954.00	\$1,954.00	\$1,954.00	\$0.00
311	5-060	060	South Miami Gardens	Dwelling Equip/stoves	146510	\$4,000.00	\$700.00	\$700.00	\$700.00	\$0.00
311	5-045	045	South Miami Plaza	Dwelling Equip/stoves	146510	\$10,000.00	\$4,863.00	\$4,863.00	\$2,525.00	\$2,338.00
320	5-038	038	Modello	Dwelling Equip/stoves	146510	\$4,875.00	\$7,565.00	\$7,565.00	\$7,565.00	\$0.00
320	5-074A	841	Biscayne Plaza	Dwelling Equip/stoves	146510	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00
330	5-080	080	Florida City Gardens	Dwelling Equip/stoves	146510	\$1,625.00	\$0.00	\$0.00	\$0.00	\$0.00
330	5-095B	851	Homestead Gardens	Dwelling Equip/stoves	146510	\$0.00	\$944.00	\$944.00	\$944.00	\$0.00
330	5-050	050	Homestead Gardens	Dwelling Equip/stoves	146510	\$3,250.00	\$897.00	\$897.00	\$897.00	\$0.00
340	5-022	022	Perrine Gardens	Dwelling Equip/stoves	146510	\$3,250.00	\$8,025.00	\$8,025.00	\$8,025.00	\$0.00
351	5-081	081	Moody Gardens	Dwelling Equip/stoves	146510	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00
351	5-069	069	Moody Village	Dwelling Equip/stoves	146510	\$4,062.00	\$0.00	\$0.00	\$0.00	\$0.00
361	5-040	040	Arthur Mays Village	Dwelling Equip/stoves	146510	\$0.00	\$20,812.00	\$20,812.00	\$20,812.00	\$0.00
361	5-087	087	Southridge 2	Dwelling Equip/stoves	146510	\$0.00	\$1,374.00	\$1,374.00	\$1,374.00	\$0.00
361	5-071	071	Southridge 1	Dwelling Equip/stoves	146510	\$3,792.00	\$0.00	\$0.00	\$0.00	\$0.00
381	5-004	814	Scott Homes	Dwelling Equip/stoves	146510	\$12,188.00	\$0.00	\$0.00	\$0.00	\$0.00
391	5-027A	832	Gwen Cherry Site 16	Dwelling Equip/stoves	146510	\$0.00	\$5,074.00	\$5,074.00	\$5,074.00	\$0.00
101	000	000	Region 1	Dwelling Equipments/Refgs.	146520	\$0.00	\$1,197.00	\$1,197.00	\$1,197.00	\$0.00
110	5-027B	824	Gwen Cherry Site 7	Dwelling Equip/refrigerators	146520	\$0.00	\$798.00	\$798.00	\$798.00	\$0.00
110	5-0027B	823	Gwen Cherry Site 22	Dwelling Equip/refrigerators	146520	\$0.00	\$798.00	\$798.00	\$798.00	\$0.00
110	5-027B	827	New Heaven Gardens	Dwelling Equip/refrigerators	146520	\$0.00	\$3,192.00	\$3,192.00	\$3,192.00	\$0.00
120	5-019A	818	Lincoln Gardens	Dwelling Equip/refrigerators	146520	\$0.00	\$1,187.00	\$1,187.00	\$1,187.00	\$0.00
120	5-009	009	Jollivette	Dwelling Equip/refrigerators	146520	\$0.00	\$4,668.00	\$4,668.00	\$4,668.00	\$0.00
120	5-017C	817	Model Cities	Dwelling Equip/refrigerators	146520	\$0.00	\$810.00	\$810.00	\$810.00	\$0.00
121	5-044	044	Ward Towers	Dwelling Equip/refrigerators	146520	\$0.00	\$23,767.00	\$23,767.00	\$23,767.00	\$0.00
121	5-017A	815	Scattered Sites	Dwelling Equip/refrigerators	146520	\$0.00	\$756.00	\$756.00	\$756.00	\$0.00
130	5-006	006	Little River Terrace	Dwelling Equip/refrigerators	146520	\$0.00	\$10,374.00	\$10,374.00	\$10,374.00	\$0.00
130	5-067	067	Little River Plaza	Dwelling Equip/refrigerators	146520	\$0.00	\$1,197.00	\$1,197.00	\$1,197.00	\$0.00
130	5-037	037	Emmer Turnkey	Dwelling Equip/refrigerators	146520	\$0.00	\$1,197.00	\$1,197.00	\$1,197.00	\$0.00
140	5-014	014	Annie Coleman	Dwelling Equip/refrigerators	146520	\$0.00	\$46,662.00	\$46,662.00	\$46,662.00	\$0.00
140	5-016	016	Annie Coleman	Dwelling Equip/refrigerators	146520	\$0.00	\$1,134.00	\$1,134.00	\$1,134.00	\$0.00
140	5-015	015	Annie Coleman	Dwelling Equip/refrigerators	146520	\$0.00	\$378.00	\$378.00	\$378.00	\$0.00

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						Original 03/31/03	Revised	Funds Obligated	Funds Expended	
160	5-042	042	Venetian Gardens	Dwelling Equip/refrigerators	146520	\$0.00	\$1,995.00	\$1,995.00	\$1,995.00	\$0.00
160	5-074B	842	Opa Locka Family	Dwelling Equip/refrigerators	146520	\$0.00	\$399.00	\$399.00	\$399.00	\$0.00
160	5-074C	843	Opa Locka Family	Dwelling Equip/refrigerators	146520	\$0.00	\$399.00	\$399.00	\$399.00	\$0.00
170	5-005	005	Liberty Square	Dwelling Equip/refrigerators	146520	\$0.00	\$61,047.00	\$61,047.00	\$61,047.00	\$0.00
180	5-001	001	Edison Courts	Dwelling Equip/refrigerators	146520	\$0.00	\$31,112.00	\$31,112.00	\$31,112.00	\$0.00
190	5-039	039	Peters Plaza	Dwelling Equipments/refrigerato	146520	\$10,000.00	\$1,596.00	\$1,596.00	\$1,596.00	\$0.00
190	5-007	007	Victory Homes	Dwelling Equip/refrigerators	146520	\$0.00	\$23,940.00	\$23,940.00	\$23,940.00	\$0.00
210	5-027C	828	Gwen Cherry Site 23	Dwelling Equip/refrigerators	146520	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-099	099	Town Park	Dwelling Equip/refrigerators	146520	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-032	032	Rainbow Village	Dwelling Equip/refrigerators	146520	\$30,000.00	\$4,788.00	\$4,788.00	\$4,788.00	\$0.00
220	5-049	049	Culmer Place	Dwelling Equip/refrigerators	146520	\$17,975.00	\$24,306.00	\$24,306.00	\$24,306.00	\$0.00
221	5-054	054	Parkside	Dwelling Equip/refrigerators	146520	\$11,287.00	\$0.00	\$0.00	\$0.00	\$0.00
230	5-091	091	Phyllis Wheatley	Dwelling Equip/refrigerators	146520	\$4,030.00	\$0.00	\$0.00	\$0.00	\$0.00
232	5-025	025	Claude Pepper Towers	Dwelling Equip/refrigerators	146520	\$16,723.00	\$7,478.00	\$7,478.00	\$7,478.00	\$0.00
240	5-048	048	Martin Fine	Dwelling Equip/refrigerators	146520	\$20,250.00	\$0.00	\$0.00	\$0.00	\$0.00
240	5-013	013	Robert King High	Dwelling Equip/refrigerators	146520	\$16,736.00	\$22,748.00	\$22,748.00	\$22,748.00	\$0.00
240	5-026	026	Haley Sofge	Dwelling Equip/refrigerators	146520	\$22,856.00	\$22,856.00	\$22,856.00	\$14,364.00	\$8,492.00
250	5-034	034	Dante Fascell	Dwelling Equip/refrigerators	146520	\$10,000.00	\$5,586.00	\$5,586.00	\$5,586.00	\$0.00
250	5-008	008	Donn Gardens	Dwelling Equip/refrigerators	146520	\$4,701.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-027D	829	Scattered Site 09	Dwelling Equip/refrigerators	146520	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-011	011	Abe Aronovitz	Dwelling Equip/refrigerators	146520	\$5,156.00	\$4,788.00	\$4,788.00	\$4,788.00	\$0.00
250	5-027D	830	Scattered Site 11	Dwelling Equip/refrigerators	146520	\$6,150.00	\$0.00	\$0.00	\$0.00	\$0.00
260	5-062	062	Three Round Towers	Dwelling Equip/refrigerators	146520	\$10,400.00	\$15,337.00	\$15,337.00	\$15,337.00	\$0.00
270	5-018	018	Smathers Plaza	Dwelling Equip/refrigerators	146520	\$13,433.00	\$11,292.00	\$11,292.00	\$11,292.00	\$0.00
270	5-090	090	Jose Marti Plaza	Dwelling Equip/refrigerators	146520	\$7,388.00	\$0.00	\$0.00	\$0.00	\$0.00
280	5-089	089	Harry Cain Towers	Dwelling Equip/refrigerators	146520	\$20,687.00	\$19,950.00	\$19,950.00	\$19,950.00	\$0.00
280	5-012	012	Joe Moretti	Dwelling Equip/refrigerators	146520	\$25,000.00	\$8,937.00	\$8,937.00	\$8,937.00	\$0.00
310	5-058	058	Stirrup Plaza	Dwelling Equip/refrigerators	146520	\$8,000.00	\$7,980.00	\$7,980.00	\$7,980.00	\$0.00
310	5-092A	846	Grove Homes	Dwelling Equip/refrigerators	146520	\$10,000.00	\$1,995.00	\$1,995.00	\$1,995.00	\$0.00
311	5-060	060	South Miami Gardens	Dwelling Equip/refrigerators	146520	\$5,000.00	\$2,059.00	\$2,059.00	\$2,059.00	\$0.00
311	5-045	045	South Miami Plaza	Dwelling Equip/refrigerators	146520	\$7,000.00	\$2,793.00	\$2,793.00	\$2,793.00	\$0.00
320	5-038	038	Modello	Dwelling Equip/refrigerators	146520	\$6,375.00	\$5,774.00	\$5,774.00	\$5,774.00	\$0.00
320	5-074A	841	Biscayne Plaza	Dwelling Equip/refrigerators	146520	\$4,250.00	\$399.00	\$399.00	\$399.00	\$0.00
330	5-080	080	Florida City Gardens	Dwelling Equip/refrigerators	146520	\$2,125.00	\$1,995.00	\$1,995.00	\$1,995.00	\$0.00
330	5-095B	851	Homestead Gardens	Dwelling Equip/refrigerators	146520	\$0.00	\$2,907.00	\$2,907.00	\$2,907.00	\$0.00
330	5-050	050	Homestead Gardens	Dwelling Equip/refrigerators	146520	\$4,250.00	\$2,394.00	\$2,394.00	\$2,394.00	\$0.00
340	5-022	022	Perrine Gardens	Dwelling Equip/refrigerators	146520	\$4,250.00	\$6,384.00	\$6,384.00	\$6,384.00	\$0.00
351	5-069	069	Moody Village	Dwelling Equip/refrigerators	146520	\$4,675.00	\$0.00	\$0.00	\$0.00	\$0.00
351	5-081	081	Moody Gardens	Dwelling Equip/refrigerators	146520	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00
361	5-071	071	Southridge 1	Dwelling Equip/refrigerators	146520	\$4,958.00	\$2,394.00	\$2,394.00	\$2,394.00	\$0.00
361	5-040	040	Arthur Mays Village	Dwelling Equip/refrigerators	146520	\$0.00	\$33,516.00	\$33,516.00	\$33,516.00	\$0.00
381	5-004	814	Scott Homes	Dwelling Equip/refrigerators	146520	\$26,563.00	\$0.00	\$0.00	\$0.00	\$0.00
391	5-027A	832	Gwen Cherry Site 16	Dwelling Equip/refrigerators	146520	\$0.00	\$5,594.00	\$5,594.00	\$5,594.00	\$0.00

**Annual Statement
Performance and Evaluation Report
Capital Fund Program (CFP) 501-01 (71)
PART II: Supporting Pages**

3/31/2004

U.S. Department of Housing
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Office of Public and Indian Housing

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Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance
						Original 03/31/03	Revised	Funds Obligated	Funds Expended	
110	5-0027B	823	Gwen Cherry Site 22	Dwelling Equip/A/C	146530	\$0.00	\$2,535.00	\$2,535.00	\$2,535.00	\$0.00
121	5-044	044	Ward Towers	Dwelling Equip/A/C	146530	\$0.00	\$19,520.00	\$19,520.00	\$19,520.00	\$0.00
130	5-037	037	Emmer Turnkey	Dwelling Equip/A/C	146530	\$0.00	\$4,560.00	\$4,560.00	\$4,560.00	\$0.00
130	5-067	067	Little River Plaza	Dwelling Equip/A/C	146530	\$0.00	\$5,700.00	\$5,700.00	\$5,700.00	\$0.00
130	5-046	046	Kline Nunn	Dwelling Equip/A/C	146530	\$0.00	\$850.00	\$850.00	\$850.00	\$0.00
150	5-043	043	Palm Towers	Dwelling Equip/A/C	146530	\$0.00	\$15,634.00	\$15,634.00	\$15,634.00	\$0.00
150	5-065	065	Palm Court	Dwelling Equipments - A/C's	146530	\$5,529.00	\$5,529.00	\$5,529.00	\$0.00	\$5,529.00
160	5-095A	850	Opa Locka Elderly	Dwelling Equip/A/C	146530	\$0.00	\$570.00	\$570.00	\$570.00	\$0.00
160	5-088	088	Palmetto Gardens	Dwelling Equipment - A/C's	146530	\$0.00	\$1,515.00	\$1,515.00	\$1,515.00	\$0.00
170	5-005	005	Liberty Square	Dwelling Equip/A/C	146530	\$0.00	\$65.00	\$65.00	\$65.00	\$0.00
280	5-019B	819	Medvin Apartments	Dwelling Equip/A/C's	146530	\$10,000.00	\$7,661.00	\$7,661.00	\$6,260.00	\$1,401.00
310	5-058	058	Stirrup Plaza	Dwelling Equip/A/C's	146530	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
320	5-074A	841	Biscayne Plaza	Dwelling Equip./A/C's	146530	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
330	5-080	080	Florida City Gardens	Dwelling Equip/A/C's	146530	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
						\$723,364.00	\$795,871.00	\$795,871.00	\$775,471.00	\$20,400.00
120	5-009	009	Jollivette	Roof Replacement-Comm. Cente	147010	\$40,000.00	\$57,220.00	\$57,220.00	\$57,220.00	\$0.00
130	5-067	067	Little River Plaza	A/C in Lobby and Laundry Room	147010	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
150	5-043	043	Palm Towers	Management Office Upgrade	147010	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
150	5-043	043	Palm Towers	Roof Replacement - Comm. Cent	147010	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
170	5-005	005	Liberty Square	Learning Center	147010	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
201	000	000	Region 2	Non-Dwelling - Structures	147010	\$0.00	\$6,598.00	\$6,598.00	\$6,598.00	\$0.00
250	5-034	034	Dante Fascell	Office Improvements	147010	\$74,021.00	\$26,800.00	\$26,800.00	\$26,800.00	\$0.00
280	5-089	089	Harry Cain Towers	Non-Dwelling Structures	147010	\$0.00	\$118,141.00	\$118,141.00	\$118,141.00	\$0.00
10-711-720-770-79	000	000	PHA-Wide	Upgrade Offices/Comm. Centers	147010	\$300,000.00	\$339,130.00	\$339,130.00	\$339,130.00	\$0.00
720	000	000	PHA-Wide	Office Remodeling	147010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$479,021.00	\$567,889.00	\$567,889.00	\$567,889.00	\$0.00
101	000	000	Region 1	Non-Dwelling Equipments	147507	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
201	000	000	Region 2	Non-Dwelling - Automotive	147507	\$0.00	\$125,785.00	\$125,785.00	\$125,785.00	\$0.00
221	5-041	041	Jack Orr Plaza	Non-Dwelling Equipments	147522	\$0.00	\$5,017.00	\$5,017.00	\$5,017.00	\$0.00
230	5-091	091	Phyllis Wheatley	Underground Tank Removal	147522	\$0.00	\$29,075.00	\$29,075.00	\$0.00	\$29,075.00
250	5-034	034	Dante Fascell	Generator	147522	\$101,000.00	\$0.00	\$0.00	\$0.00	\$0.00
770	000	000	PHA-Wide	Backflow Prev./Generators/Ret.	147522	\$0.00	\$57,603.00	\$57,603.00	\$50,186.00	\$7,417.00
						\$121,000.00	\$217,480.00	\$217,480.00	\$180,988.00	\$36,492.00
121	5-017B	816	Scattered Sites	Relocation	149501	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$800.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$16,789,425.00	\$16,789,425.00	\$16,789,425.00	\$14,012,960.00	\$2,776,465.00

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program Replacement Housing Factor (CFPRHF) Part I: Summary					
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 00			Federal FY of Grant: 10/2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00			
2	1406 Operations	\$0.00			
3	1408 Management Improvements	\$0.00			
4	1410 Administration	\$0.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$0.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$0.00			
10	1460 Dwelling Structures	\$0.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00			
12	1470 Nondwelling Structures	\$0.00			
13	1475 Nondwelling Equipment	\$0.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$0.00			
18	1499 Development Activities	\$269,072.00			
19	1501 Collateralization or Debt Service	\$0.00			

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor (CFPRHF) Part I: Summary					
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 00			Federal FY of Grant: 10/2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	\$0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$269,072.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor (CFPRHF) Part II: Supporting Pages								
PHA Name: MIAMI-DADE HOUSING AGENCY			Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 00			Federal FY of Grant: 10/2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Development Activities	Development Activities	1499		\$269,072				
		Total		\$269,072				

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFPRHF)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Replacement Housing Factor No: FL14R005501 00					Federal FY of Grant: 10/2000
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Development Activities 1499	January 30, 2006			January 30, 2008			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program Replacement Housing Factor (CFPRHF) Part I: Summary					
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 02			Federal FY of Grant: 10/2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00			
2	1406 Operations	\$0.00			
3	1408 Management Improvements	\$0.00			
4	1410 Administration	\$0.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$0.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$0.00			
10	1460 Dwelling Structures	\$0.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00			
12	1470 Nondwelling Structures	\$0.00			
13	1475 Nondwelling Equipment	\$0.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$0.00			
18	1499 Development Activities	\$1,348,301.00			
19	1501 Collateralization or Debt Service	\$0.00			
20	1502 Contingency	\$0.00			

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor (CFPRHF) Part I: Summary					
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 02		Federal FY of Grant: 10/2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,348,301.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFPRHF)
Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 02			Federal FY of Grant: 10/2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Development Activities	Development Activities	1499		\$1,348,301.				
		Total		\$1,348,301				

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor (CFPRHF) Part III: Implementation Schedule							
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Replacement Housing Factor No: FL14R005501 02				Federal FY of Grant: 10/2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Development Activities 1499	January 30, 2006			January 30, 2008			

CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report						
Capital Fund Program (CFP) Part I: Summary						
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: FL14P005501 02			Federal FY of Grant: 10/2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)						
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/04 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00	
2	1406 Operations	\$3,071,152.00	\$3,071,152.00	\$3,071,152.00	\$1,719,711.00	
3	1408 Management Improvements	\$299,832.00	\$299,832.00	\$299,832.00	\$69,561.00	
4	1410 Administration	\$1,535,576.00	\$1,535,576.00	\$1,535,576.00	\$1,535,576.00	
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	
7	1430 Fees and Costs	\$766,524.00	\$1,426,324.00	\$1,426,324.00	\$1,401,725.00	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	
9	1450 Site Improvement	\$1,373,148.00	\$1,244,602.00	\$1,244,602.00	\$205,971.00	
10	1460 Dwelling Structures	\$6,620,915.00	\$7,204,775.00	\$7,204,775.00	\$1,629,436.00	
11	1465.1 Dwelling Equipment—Nonexpendable	\$1,520,613.00	\$308,581.00	\$308,581.00	\$138,020.00	
12	1470 Nondwelling Structures	\$96,000.00	\$192,918.00	\$192,918.00	\$123,473.00	
13	1475 Nondwelling Equipment	\$72,000.00	\$72,000.00	\$72,000.00	\$27,750.00	
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00	
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00	
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$15,355,760.00	\$15,355,760.00	\$15,355,760.00	\$6,851,223.00	
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report						
Capital Fund Program (CFP) Part I: Summary						
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: FL14P005501 02			Federal FY of Grant: 10/2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)						
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/04 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
23	Amount of line 21 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00	
24	Amount of line 21 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00	
25	Amount of Line 21 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00	
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part II: Supporting Pages								
PHA Name: MIAMI-DADE HOUSING AGENCY			Grant Type and Number Capital Fund Program No: FL14P005501 02			Federal FY of Grant: 10/2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE t Operations	Housing Operations Expenses, Salaries, Sundries, Etc.	1406		\$3,071,152.	\$3,071,152.	\$3,071,152.	\$1,719,711.	
HA-WIDE Management Improvements	Management Improvements	1408		\$299,832.	\$299,832.	\$299,832.	\$69,561.	
HA-WIDE Administration	Administration Cost and Salaries	1410		\$1,535,576.	\$1,535,576.	\$1,535,576.	\$1,535,576.	
HA-WIDE Architectural Fees	Planning and Design Cost of Constructions Projects	1430		\$766,524.	\$1,426,324.	\$1,426,324.	\$1,401,725.	
HA-WIDE Site Improvements	Developments Site Improvements	1450		\$1,373,148.	\$1,244,602.	\$1,244,602.	\$205,971.	
HA-WIDE Dwelling Structures	Developments Comp. Mod. – Dwelling Structures	1460		\$6,620,915.	\$7,204,775.	\$7,204,775.	\$1,629,436.	
HA-WIDE Dwelling Equipments	Developments Dwelling Equipments	1465		\$1,520,613.	\$308,581.	\$308,581.	\$138,020.	
HA-WIDE Non-Dwelling	Non-Dwelling Renovations	1470		\$96,000.	\$192,918.	\$192,918.	\$123,473.	
HA-WIDE	Non-Dwelling Equipments	1475		\$72,000.	\$72,000.	\$72,000.	\$27,750.	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program (CFP)								
Part II: Supporting Pages								
PHA Name: MIAMI-DADE HOUSING AGENCY			Grant Type and Number Capital Fund Program No: FL14P005501 02			Federal FY of Grant: 10/2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		Total		\$15,355,760.	\$15,355,760.	\$15,355,760.	\$6,851,223.	

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program No: FL14P005501 02					Federal FY of Grant: 10/2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE Housing Operations 1406	September 30, 2004			September 30, 2006				
HA-WIDE Management Improvements 1408	September 30, 2004			September 30, 2006				
HA-WIDE Administration 1410	September 30, 2004			September 30, 2006				
HA-WIDE Architectural Fees 1430	September 30, 2004			September 30, 2006				
HA-WIDE Site Improvements 1450	September 30, 2004			September 30, 2006				
HA-WIDE Dwelling Structures 1460	September 30, 2004			September 30, 2006				
HA-WIDE Dwelling Equipment 1465	September 30, 2004			September 30, 2006				
HA-WIDE Non-Dwelling 1470	September 30, 2004			September 30, 2006				
HA-WIDE Non-Dwelling 1475	September 30, 2004			September 30, 2006				

**Annual Statement
Performance and Evaluation Report
Capital Fund Program (CFP) 501-02 (712)
PART II: Supporting Pages**

03/31/04

U.S.Department of Housing
and Urban Development
Office of Public and Indian Housing

PAGE 1

Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance
						Original 03/31/03	Revised 03/31/04	Funds Obligated	Funds Expended	
720-758	000	000	PHA-WIDE	Management Operating Expenses	140601-06	\$3,071,152.00	\$3,071,152.00	\$3,071,152.00	\$1,719,711.00	\$1,351,441.00
						\$3,071,152.00	\$3,071,152.00	\$3,071,152.00	\$1,719,711.00	\$1,351,441.00
740	000	000	PHA-WIDE	MIS - Hardware/Software	140820	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
710-770	000	000	PHA-WIDE	Staff Training	140870	\$25,000.00	\$25,000.00	\$25,000.00	\$1,181.00	\$23,819.00
770	000	000	PHA-WIDE	Management Improvement	140880	\$99,832.00	\$99,832.00	\$99,832.00	\$0.00	\$99,832.00
770-790	000	000	PHA-WIDE	FDD Miscellaneous - Sundries	140895	\$125,000.00	\$125,000.00	\$125,000.00	\$68,380.00	\$56,620.00
						\$299,832.00	\$299,832.00	\$299,832.00	\$69,561.00	\$230,271.00
770-960	000	000	PHA-WIDE	Administration Fees-Salaries	141001-19	\$1,535,576.00	\$1,535,576.00	\$1,535,576.00	\$1,535,576.00	\$0.00
						\$1,535,576.00	\$1,535,576.00	\$1,535,576.00	\$1,535,576.00	\$0.00
770	000	000	PHA-WIDE	Architectural Fees	143001-22	\$766,524.00	\$1,426,324.00	\$1,426,324.00	\$1,401,725.00	\$24,599.00
						\$766,524.00	\$1,426,324.00	\$1,426,324.00	\$1,401,725.00	\$24,599.00
101	000	000	Region 1 - All Sites	Site Improvement	145010	\$187,347.00	\$177,356.00	\$177,356.00	\$106,921.00	\$70,435.00
120	5-009	009	Jollivete	Site Improvement	145010	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00
120	5-017C	817	Model Cities	Site Improvement	145010	\$37,500.00	\$37,500.00	\$37,500.00	\$0.00	\$37,500.00
120	5-020	020	Carver Homes	Site Improvements	145010	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
121	5-017A	815	Scattered Sites	Site Improvements	145010	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
121	5-092B	847	Manor Park	Site Improvements	145010	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
121	5-093B	849	Orchard Villa	Site Improvements	145010	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
130	5-006	006	Little River Terrace	Site Improvement	145010	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00
150	5-065	065	Palm Court	Site Improvements	145010	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00
190	5-051	051	Lemon City	Site Improvement	145010	\$48,765.00	\$48,765.00	\$48,765.00	\$0.00	\$48,765.00
210	5-032	032	Rainbow Village	Site improvements	145010	\$3,627.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-094	094	Wymwood Eld.	Site improvements	145010	\$9,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
210	5-027C	828	Gwen Cherry 23	Site improvements	145010	\$9,600.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00
210	5-100C	854	Wynwood Homes	Site improvements	145010	\$32,000.00	\$19,402.00	\$19,402.00	\$0.00	\$19,402.00
220	5-049	049	Culmer Place	Site improvements	145010	\$28,121.00	\$41,772.00	\$41,772.00	\$5,000.00	\$36,772.00
220	5-075	075	Culmer Gardens	Site improvements	145010	\$10,000.00	\$8,728.00	\$8,728.00	\$8,728.00	\$0.00
221	5-041	041	Jack Orr Plaza	Site improvements	145010	\$14,500.00	\$14,500.00	\$14,500.00	\$11,666.00	\$2,834.00
221	5-054	054	Parkside	Site improvements	145010	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
230	5-028	028	Green Turnkey	Site improvements	145010	\$12,000.00	\$12,000.00	\$12,000.00	\$5,100.00	\$6,900.00
232	5-025	025	Claude Pepper	Site improvements	145010	\$33,447.00	\$26,647.00	\$26,647.00	\$9,836.00	\$16,811.00
240	5-026	026	Haley Sofge Towers	Site improvements	145010	\$14,825.00	\$6,225.00	\$6,225.00	\$0.00	\$6,225.00
250	5-008	008	Donn Gardens	Site improvements	145010	\$9,400.00	\$9,400.00	\$9,400.00	\$0.00	\$9,400.00
250	5-011	011	Abe Arronovits	Site improvements	145010	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00
250	5-024	024	Elizabeth Virrick I	Site improvements	145010	\$5,225.00	\$3,700.00	\$3,700.00	\$0.00	\$3,700.00
250	5-029	029	Elizabeth Virrick II	Site improvements	145010	\$4,775.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-034	034	Dante Fascell	Site improvements	145010	\$10,000.00	\$4,950.00	\$4,950.00	\$2,800.00	\$2,150.00
250	5-027D	830	Gwen Cherry 11	Site improvements	145010	\$25,000.00	\$20,100.00	\$20,100.00	\$0.00	\$20,100.00

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						Original 03/31/03	Revised 03/31/04	Funds Obligated	Funds Expended	
260	5-062	062	Three Round Towers	Site improvements	145010	\$10,800.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00
270	5-018	018	Smathers Plaza	Site improvements	145010	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
270	5-030	030	Falk Turnkey	Site improvements	145010	\$12,800.00	\$12,800.00	\$12,800.00	\$0.00	\$12,800.00
270	5-090	090	Jose Marti Plaza	Site improvements	145010	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
280	5-089	089	Harry Cain Tower	Site improvements	145010	\$0.00	\$19,000.00	\$19,000.00	\$0.00	\$19,000.00
280	5-019B	819	Medvin Apartments	Site improvements	145010	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00
101	000	000	Region 1 - All Sites	Landscaping	145012	\$0.00	\$9,991.00	\$9,991.00	\$9,991.00	\$0.00
210	5-032	032	Rainbow Village	Landscaping improvements	145012	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-027C	828	Gwen Cherry 23	Landscaping improvements	145012	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
210	5-076A	844	Buena Vista	Landscaping improvements	145012	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00	\$6,800.00
210	5-100C	854	Wynwood Homes	Landscaping improvements	145012	\$17,450.00	\$0.00	\$0.00	\$0.00	\$0.00
240	5-013	013	Robert King High Towers	Landscaping improvements	145012	\$5,000.00	\$5,000.00	\$5,000.00	\$4,881.00	\$119.00
250	5-024	024	Elizabeth Virrick I	Landscaping improvements	145012	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-029	029	Elizabeth Virrick II	Landscaping improvements	145012	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-027D	830	Gwen Cherry 11	Landscaping improvements	145012	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
310	5-058	058	Stirrup Plaza	Landscaping	145012	\$0.00	\$6,700.00	\$6,700.00	\$6,700.00	\$0.00
311	5-060	060	South Miami Gardens	Root & Tree Pruning	145012	\$16,000.00	\$16,000.00	\$16,000.00	\$7,750.00	\$8,250.00
311	5-060	060	South Miami Gardens	Landscaping	145012	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
330	5-078	078	Florida City Family	Root & Tree Pruning	145012	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
311	5-060	060	South Miami Gardens	Fencing	145016	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
250	5-024	024	Elizabeth Virrick I	Fencing	145016	\$0.00	\$3,368.00	\$3,368.00	\$3,368.00	\$0.00
110	5-027B	827	Gwen Cherry - Site 5	Parking Lot Improvement	145017	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
210	5-063	063	In Cities	Parking Lot Improvement	145017	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-063	063	In Cities	Parking lot improvements	145017	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-027C	828	Gwen Cherry 23	Parking Lot	145017	\$0.00	\$57,000.00	\$57,000.00	\$22,030.00	\$34,970.00
210	5-100C	854	Wynwood Homes	Parking lot improvements	145017	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00
230	5-028	028	Green Turnkey	Parking lot improvements	145017	\$8,463.00	\$8,463.00	\$8,463.00	\$0.00	\$8,463.00
230	5-091	091	Phyllis Wheatley	Parking lot improvements	145017	\$10,100.00	\$7,300.00	\$7,300.00	\$0.00	\$7,300.00
240	5-013	013	Robert King High Towers	Parking Lot	145017	\$0.00	\$8,600.00	\$8,600.00	\$0.00	\$8,600.00
250	5-027D	829	Gwen Cherry 09	Parking lot improvements	145017	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00
250	5-027D	830	Gwen Cherry 11	Parking lot improvements	145017	\$12,300.00	\$11,432.00	\$11,432.00	\$0.00	\$11,432.00
270	5-018	018	Smathers Plaza	Parking lot improvements	145017	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
270	5-100A	852	Little Havana Homes	Parking lot improvements	145017	\$40,000.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00
280	5-012	012	Joe Moretti	Parking lot improvements	145017	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
311	5-060	060	South Miami Gardens	Stripping Bumpers	145017	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
391	5-027A	820	Gwen Cherry 13	Parking Reseal	145017	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
391	5-027A	821	Gwen Cherry 12	Additional Parking Spaces	145017	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00
160	5-042	042	Venetian Gardens	Site Lighting	145018	\$94,653.00	\$94,653.00	\$94,653.00	\$0.00	\$94,653.00
						\$1,373,148.00	\$1,244,602.00	\$1,244,602.00	\$205,971.00	\$1,038,631.00
121	5-093B	849	Orchard Villa	Roof Replacement	146010	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00
150	5-043	043	Palm Towers	Roof Replacement	146010	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00
180	5-001	001	Edison Courts	Roof Replacement	146010	\$500,000.00	\$522,700.00	\$522,700.00	\$522,700.00	\$0.00

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						Original 03/31/03	Revised 03/31/04	Funds Obligated	Funds Expended	
250	5-011	011	Abe Arronovits	Roof replacement	146010	\$52,100.00	\$52,100.00	\$52,100.00	\$0.00	\$52,100.00
310	5-058	058	Stirrup Plaza	Roofs	146010	\$56,000.00	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00
351	5-035	035	Naranja	Roofs	146010	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00
351	5-081	081	Moody Gardens	Roofs	146010	\$34,000.00	\$34,000.00	\$34,000.00	\$0.00	\$34,000.00
361	5-040	040	Arthur Mays Villas	Roofs	146010	\$294,600.00	\$294,600.00	\$294,600.00	\$291,235.00	\$3,365.00
391	5-027A	821	Gwen Cherry 12	Roofs	146010	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00
391	5-027E	833	Gwen Cherry 14	Roofs	146010	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00
391	5-027E	831	Gwen Cherry 15	Roofs	146010	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00
391	5-027E	831	Gwen Cherry 15	Overhangs	146010	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00
391	5-076B	845	Allapattah Homes	Roofs	146010	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00
391	5-076B	845	Allapattah Homes	Gutters	146010	\$4,375.00	\$4,375.00	\$4,375.00	\$0.00	\$4,375.00
101	000	000	Region 1 - All Sites	Dwelling Structures	146020	\$310,000.00	\$224,698.00	\$224,698.00	\$5,288.00	\$219,410.00
120	5-009	009	Jollivete	Dwelling Structures	146020	\$51,000.00	\$51,000.00	\$51,000.00	\$0.00	\$51,000.00
120	5-019A	818	Lincoln Gardens	Dwelling Structures	146020	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00
120	5-017C	817	Model Cities	Dwelling Structures	146020	\$38,500.00	\$38,500.00	\$38,500.00	\$0.00	\$38,500.00
121	5-044	044	Ward Towers	Dwelling Structures	146020	\$160,000.00	\$160,000.00	\$160,000.00	\$27,987.00	\$132,013.00
121	5-093B	849	Orchard Villa	Dwelling Structures	146020	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
130	5-006	006	Little River Terrace	Dwelling Structures	146020	\$65,600.00	\$65,600.00	\$65,600.00	\$2,475.00	\$63,125.00
130	5-046	046	Kline Nunn	Dwelling Structures	146020	\$30,000.00	\$32,400.00	\$32,400.00	\$29,450.00	\$2,950.00
130	5-067	067	Little River Plaza	Dwelling Structures	146020	\$0.00	\$6,802.00	\$6,802.00	\$2,252.00	\$4,550.00
150	5-065	065	Palm Court	Dwelling Structures	146020	\$20,000.00	\$11,696.00	\$11,696.00	\$0.00	\$11,696.00
210	5-032	032	Rainbow Village	Exterior and Interior improvement	146020	\$7,000.00	\$17,625.00	\$17,625.00	\$17,625.00	\$0.00
210	5-063	063	In Cities	Exterior and Interior improvement	146020	\$69,625.00	\$69,625.00	\$69,625.00	\$2,915.00	\$66,710.00
210	5-094	094	Wynwood Eld.	Exterior and Interior improvement	146020	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-099	099	Townpark	Exterior and Interior improvement	146020	\$11,850.00	\$11,850.00	\$11,850.00	\$0.00	\$11,850.00
210	5-027C	828	Gwen Cherry 23	Exterior and Interior improvement	146020	\$6,450.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00
221	5-054	054	Parkside	Exterior and Interior improvement	146020	\$88,300.00	\$0.00	\$0.00	\$0.00	\$0.00
230	5-091	091	Phyllis Wheatley	Exterior and Interior improvement	146020	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00
232	5-025	025	Claude Pepper	Exterior and Interior improvement	146020	\$42,825.00	\$42,825.00	\$42,825.00	\$9,026.00	\$33,799.00
232	5-025	025	Claude Pepper	Exterior and Interior improvement	146020	\$0.00	\$6,800.00	\$6,800.00	\$0.00	\$6,800.00
240	5-048	048	Martin Fine Villas	Exterior and Interior improvement	146020	\$45,000.00	\$45,000.00	\$45,000.00	\$37,922.00	\$7,078.00
250	5-024	024	Elizabeth Verrick I	Exterior and Interior improvement	146020	\$9,744.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-027D	829	Gwen Cherry 09	Exterior and Interior improvement	146020	\$35,500.00	\$35,500.00	\$35,500.00	\$0.00	\$35,500.00
250	5-027D	830	Gwen Cherry 11	Exterior and Interior improvement	146020	\$45,800.00	\$45,800.00	\$45,800.00	\$0.00	\$45,800.00
260	5-062	062	Three Round Towers	Exterior and Interior improvement	146020	\$22,500.00	\$24,500.00	\$24,500.00	\$16,500.00	\$8,000.00
270	5-018	018	Smathers Plaza	Exterior and Interior improvement	146020	\$43,500.00	\$42,575.00	\$42,575.00	\$0.00	\$42,575.00
270	5-090	090	Jose Marti Plaza	Exterior and Interior improvement	146020	\$42,000.00	\$34,300.00	\$34,300.00	\$34,300.00	\$0.00
280	5-012	012	Joe Moretti	Exterior and Interior improvement	146020	\$50,000.00	\$1,493.00	\$1,493.00	\$1,493.00	\$0.00
280	5-019B	819	Medvin Apartments	Exterior and Interior improvement	146020	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00
320	5-038	038	Modello	Bath Utensils	146020	\$9,400.00	\$5,002.00	\$5,002.00	\$0.00	\$5,002.00
330	5-050	050	Homestead Gardens	Hardware	146020	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
330	5-085	085	Homestead Village	Hardware	146020	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
391	5-027A	820	Gwen Cherry 13	Hardware	146020	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00

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391	5-027A	821	Gwen Cherry 12	Exterior Painting	146020	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
320	5-038	038	Modello	A/C Central Units	146022	\$828,934.00	\$828,934.00	\$828,934.00	\$47,950.00	\$780,984.00
320	5-070	070	Wayside	A/C System and Electrical	146022	\$362,818.00	\$362,818.00	\$362,818.00	\$0.00	\$362,818.00
361	5-071	071	Southridge 1	A/C Central Units	146022	\$231,800.00	\$0.00	\$0.00	\$0.00	\$0.00
361	5-087	087	Southridge 2	A/C Central Units	146022	\$106,500.00	\$106,500.00	\$106,500.00	\$0.00	\$106,500.00
330	5-080	080	Florida City Gardens	Water Heaters	146026	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00
330	5-095B	851	Homestead East	Water Heater	146026	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00
351	5-069	069	Moody Village	Water Heaters	146026	\$2,450.00	\$2,450.00	\$2,450.00	\$0.00	\$2,450.00
140	5-016	016	Annie Coleman Gardens	A/C Installation	146030	\$185,000.00	\$185,000.00	\$185,000.00	\$62,054.00	\$122,946.00
160	5-074C	843	Opa-Locka Family	Comp. Mod.	146030	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00
170	5-003	003	Liberty Square	Front/Rear Doors-Ext.Paint	146030	\$265,000.00	\$265,000.00	\$265,000.00	\$0.00	\$265,000.00
210	5-063	063	In Cities	Comp. Mod.	146030	\$0.00	\$278,144.00	\$278,144.00	\$278,144.00	\$0.00
210	5-099	099	Townpark	Comp.Mod./a/c,plumb,doors,etc	146030	\$0.00	\$27,844.00	\$27,844.00	\$0.00	\$27,844.00
210	5-076A	844	Buena Vista	Limited Comp. Mod.	146030	\$0.00	\$525,861.00	\$525,861.00	\$0.00	\$525,861.00
221	5-041	041	Jack Orr Plaza	Railing Deterioration	146030	\$0.00	\$286,000.00	\$286,000.00	\$0.00	\$286,000.00
232	5-025	025	Claude Pepper	Limited Comp. Mod.	146030	\$0.00	\$242,000.00	\$242,000.00	\$70,894.00	\$171,106.00
190	5-039	039	Petes Plaza	Windows/Sec.Grilles	146038	\$240,135.00	\$240,135.00	\$240,135.00	\$0.00	\$240,135.00
311	5-060	060	South Miami Gardens	Electrical Panels	146040	\$9,100.00	\$9,100.00	\$9,100.00	\$0.00	\$9,100.00
330	5-050	050	Homestead Gardens	Electrical wiring	146040	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
330	5-080	080	Florida City Gardens	Light Fixtures	146040	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
120	5-009	009	Jollivete	Exterior Paint	146046	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
121	5-092B	847	Manor Park	Exterior Paint	146046	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
130	5-046	046	Kline Nunn	Exterior Paint	146046	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
150	5-065	065	Palm Court	Exterior Paint	146046	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
210	5-063	063	In Cities	Exterior painting	146046	\$18,135.00	\$16,191.00	\$16,191.00	\$0.00	\$16,191.00
210	5-100C	854	Wynwood Homes	Exterior painting	146046	\$50,000.00	\$8,053.00	\$8,053.00	\$0.00	\$8,053.00
220	5-049	049	Culmer Place	Exterior painting	146046	\$113,750.00	\$103,750.00	\$103,750.00	\$2,989.00	\$100,761.00
221	5-041	041	Jack Orr Plaza	Exterior painting	146046	\$60,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
240	5-013	013	Robert King High Towers	Exterior painting	146046	\$106,750.00	\$106,750.00	\$106,750.00	\$0.00	\$106,750.00
240	5-026	026	Haley Sofge Towers	Exterior painting	146046	\$109,413.00	\$109,413.00	\$109,413.00	\$0.00	\$109,413.00
250	5-034	034	Dante Fascell	Exterior painting	146046	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-027D	829	Gwen Cherry 09	Exterior painting	146046	\$25,600.00	\$25,600.00	\$25,600.00	\$0.00	\$25,600.00
250	5-027D	830	Gwen Cherry 11	Exterior painting	146046	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
260	5-062	062	Three Round Towers	Exterior painting	146046	\$86,000.00	\$86,000.00	\$86,000.00	\$69,699.00	\$16,301.00
270	5-030	030	Falk Turnkey	Exterior painting	146046	\$64,250.00	\$64,250.00	\$64,250.00	\$0.00	\$64,250.00
280	5-089	089	Harry Cain Tower	Exterior painting	146046	\$104,200.00	\$0.00	\$0.00	\$0.00	\$0.00
310	5-058	058	Stirrup Plaza	Painting	146046	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
311	5-045	045	South Miami Plaza	Interior Painting	146046	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
311	5-060	060	South Miami Gardens	Interior Painting	146046	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
361	5-040	040	Arthur Mays Villas	Interior Painting	146046	\$33,333.00	\$0.00	\$0.00	\$0.00	\$0.00
361	5-087	087	Southridge 2	Light Fixtures	146046	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
391	5-027E	832	Gwen Cherry 16	Exterior Painting	146046	\$71,500.00	\$71,500.00	\$71,500.00	\$0.00	\$71,500.00

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Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance
						Original 03/31/03	Revised 03/31/04	Funds Obligated	Funds Expended	
391	5-027E	831	Gwen Cherry 15	Exterior Painting	146046	\$54,000.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00
391	5-076B	845	Allapattah Homes	Exterior Painting	146046	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00
270	5-100A	852	Little Havana Homes	Fire Safety	146050	\$0.00	\$26,500.00	\$26,500.00	\$0.00	\$26,500.00
280	5-089	089	Harry Cain Tower	Fire Safety	146050	\$0.00	\$105,832.00	\$105,832.00	\$0.00	\$105,832.00
310	5-058	058	Stirrup Plaza	Front Doors	146054	\$10,800.00	\$2,000.00	\$2,000.00	\$1,610.00	\$390.00
320	5-038	038	Modello	Front Doors	146054	\$10,620.00	\$10,620.00	\$10,620.00	\$0.00	\$10,620.00
320	5-038	038	Modello	Rear Doors	146054	\$10,620.00	\$10,620.00	\$10,620.00	\$0.00	\$10,620.00
320	5-074A	841	Biscayne Plaza	Front Doors	146054	\$5,625.00	\$5,625.00	\$5,625.00	\$0.00	\$5,625.00
330	5-050	050	Homestead Gardens	Front Doors	146054	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00
330	5-085	085	Homestead Village	Interior Doors	146054	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
330	5-085	085	Homestead Village	Closet Doors	146054	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00
361	5-071	071	Southridge 1	Meter Doors	146054	\$11,400.00	\$11,400.00	\$11,400.00	\$0.00	\$11,400.00
391	5-027A	820	Gwen Cherry 13	Interior Doors	146054	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
391	5-027E	832	Gwen Cherry 16	Front Doors	146054	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00
391	5-076B	845	Allapattah Homes	Interior Doors	146054	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
220	5-049	049	Culmer Place	Kitchen Cabinets	146058	\$0.00	\$86,349.00	\$86,349.00	\$19,501.00	\$66,848.00
220	5-075	075	Culmer Gardens	Kitchen Cabinets	146058	\$0.00	\$47,022.00	\$47,022.00	\$0.00	\$47,022.00
250	5-034	034	Dante Fascell	Kitchen Cabinets	146058	\$0.00	\$5,050.00	\$5,050.00	\$0.00	\$5,050.00
311	5-060	060	South Miami Gardens	Kitchen Sink/Faucets	146062	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00
351	5-035	035	Naranja	Kitchen Sinks/Faucets	146062	\$4,463.00	\$3,734.00	\$3,734.00	\$563.00	\$3,171.00
361	5-079	079	Goulds Plaza	Lavatory/Faucets	146062	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
280	5-089	089	Harry Cain Tower	kitchen Cabinets	146068	\$0.00	\$72,764.00	\$72,764.00	\$72,764.00	\$0.00
						\$6,620,915.00	\$7,204,775.00	\$7,204,775.00	\$1,629,436.00	\$5,575,339.00
140	5-014	014	Annie Coleman Gardens	Dwelling Equipment-Stoves	146510	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
150	5-065	065	Palm Court	Dwelling Equipment-Stoves	146510	\$0.00	\$3,304.00	\$3,304.00	\$0.00	\$3,304.00
170	5-005	005	Liberty Square	Dwelling Equipment-Stoves	146510	\$0.00	\$10,000.00	\$10,000.00	\$8,369.00	\$1,631.00
201	000	000	Region Wide	Dwelling Equipment-Stoves	146510	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-032	032	Rainbow Village	Dwelling Equipment-Stoves	146510	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
210	5-063	063	In Cities	Dwelling Equipment-Stoves	146510	\$0.00	\$10,800.00	\$10,800.00	\$6,040.00	\$4,760.00
310	5-058	058	Stirrup Plaza	Ranges	146510	\$4,000.00	\$4,000.00	\$4,000.00	\$472.00	\$3,528.00
311	5-045	045	South Miami Plaza	Refrigerators	146510	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
311	5-060	060	South Miami Gardens	Ranges	146510	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
320	5-038	038	Modello	Ranges	146510	\$4,875.00	\$4,875.00	\$4,875.00	\$4,478.00	\$397.00
320	5-074A	841	Biscayne Plaza	Ranges	146510	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00
330	5-050	050	Homestead Gardens	Ranges	146510	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00
330	5-080	080	Florida City Gardens	Ranges	146510	\$1,625.00	\$1,625.00	\$1,625.00	\$0.00	\$1,625.00
330	5-095B	851	Homestead East	Ranges	146510	\$1,625.00	\$1,625.00	\$1,625.00	\$1,593.00	\$32.00
340	5-022	022	Perrine Gardens	Ranges	146510	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00
351	5-035	035	Naranja	Ranges	146510	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
351	5-069	069	Moody Village	Ranges	146510	\$4,063.00	\$4,063.00	\$4,063.00	\$0.00	\$4,063.00
351	5-072	072	Pine Island 1	Ranges	146510	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00

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Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance
						Original 03/31/03	Revised 03/31/04	Funds Obligated	Funds Expended	
351	5-081	081	Moody Gardens	Ranges	146510	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00
361	5-040	040	Arthur Mays Villas	Ranges	146510	\$0.00	\$15,333.00	\$15,333.00	\$14,409.00	\$924.00
361	5-071	071	Southridge 1	Ranges	146510	\$3,792.00	\$3,792.00	\$3,792.00	\$3,600.00	\$192.00
140	5-014	014	Annie Coleman Gardens	Dwelling Equipment-Refrigerators	146520	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
150	5-065	065	Palm Court	Dwelling Equipment-Refrigerators	146520	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
170	5-005	005	Liberty Square	Dwelling Equipment-Refrigerators	146520	\$0.00	\$15,000.00	\$15,000.00	\$7,581.00	\$7,419.00
190	5-007	007	Victory Homes	Dwelling Equipment-Refrigerators	146520	\$0.00	\$5,000.00	\$5,000.00	\$3,192.00	\$1,808.00
201	000	000	Region Wide	Dwelling Equipment-Refrigerators	146520	\$952,000.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-032	032	Rainbow Village	Dwelling Equipment-Refrigerators	146520	\$0.00	\$10,000.00	\$10,000.00	\$9,975.00	\$25.00
280	5-012	012	Joe Moretti	Refrigerators	146520	\$0.00	\$16,758.00	\$16,758.00	\$16,758.00	\$0.00
310	5-058	058	Stirrup Plaza	Refrigerators	146520	\$8,000.00	\$8,000.00	\$8,000.00	\$2,394.00	\$5,606.00
311	5-045	045	South Miami Plaza	Ranges	146520	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
311	5-060	060	South Miami Gardens	Refrigerators	146520	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
320	5-038	038	Modello	Refrigerators	146520	\$6,375.00	\$10,773.00	\$10,773.00	\$10,773.00	\$0.00
320	5-074A	841	Biscayne Plaza	Refrigerators	146520	\$4,250.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00
330	5-050	050	Homestead Gardens	Refrigerators	146520	\$4,250.00	\$4,250.00	\$4,250.00	\$3,990.00	\$260.00
330	5-080	080	Florida City Gardens	Refrigerators	146520	\$2,125.00	\$2,125.00	\$2,125.00	\$0.00	\$2,125.00
330	5-095B	851	Homestead East	Refrigerators	146520	\$2,125.00	\$2,125.00	\$2,125.00	\$0.00	\$2,125.00
340	5-022	022	Perrine Gardens	Refrigerators	146520	\$4,250.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00
351	5-035	035	Naranja	Refrigerators	146520	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
351	5-069	069	Moody Village	Refrigerators	146520	\$4,675.00	\$4,675.00	\$4,675.00	\$0.00	\$4,675.00
351	5-072	072	Pine Island 1	Refrigerators	146520	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
351	5-081	081	Moody Gardens	Refrigerators	146520	\$4,250.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00
361	5-040	040	Arthur Mays Villas	Refrigerators	146520	\$0.00	\$18,000.00	\$18,000.00	\$16,758.00	\$1,242.00
361	5-071	071	Southridge 1	Refrigerators	146520	\$4,958.00	\$4,958.00	\$4,958.00	\$4,788.00	\$170.00
121	5-044	044	Ward Towers	Dwelling Equipment-A/C's	146530	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00
201	000	000	Region Wide	Dwelling Equipment-A/C's	146530	\$269,425.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-094	094	Wymwood Eld.	Dwelling Equipment-A/C's	146530	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
311	5-045	045	South Miami Plaza	Other - A/C Package Units	146530	\$10,000.00	\$10,000.00	\$10,000.00	\$8,550.00	\$1,450.00
320	5-074A	841	Biscayne Plaza	Other - A/C Packaged Units	146530	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
330	5-080	080	Florida City Gardens	Other - A/C Packaged Units	146530	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00
330	5-095B	851	Homestead East	Other-A/C Packaged Units	146530	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
						\$1,520,613.00	\$308,581.00	\$308,581.00	\$138,020.00	\$170,561.00
210	5-032	032	Rainbow Village	Day Care Roof Repair	147010	\$0.00	\$41,947.00	\$41,947.00	\$0.00	\$41,947.00
280	5-089	089	Harry Cain Tower	Office Renovation	147010	\$0.00	\$27,498.00	\$27,498.00	\$0.00	\$27,498.00
351	5-035	035	Naranja	Window Blinds for Office	147010	\$0.00	\$729.00	\$729.00	\$729.00	\$0.00
711-770	000	000	Applicant and Leasing Center	Office Improvements	147010	\$96,000.00	\$122,744.00	\$122,744.00	\$122,744.00	\$0.00
						\$96,000.00	\$192,918.00	\$192,918.00	\$123,473.00	\$69,445.00
130	5-067	067	Little River Plaza	A/C in lobby and laundry room	147503	\$72,000.00	\$72,000.00	\$72,000.00	\$27,750.00	\$44,250.00
						\$72,000.00	\$72,000.00	\$72,000.00	\$27,750.00	\$44,250.00

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Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance
						Original 03/31/03	Revised 03/31/04	Funds Obligated	Funds Expended	
						\$15,355,760.00	\$15,355,760.00	\$15,355,760.00	\$6,851,223.00	\$8,504,537.00

CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report					
Capital Fund Program (CFP) Part I: Summary					
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program No: FL14P005501 03			Federal FY of Grant: 10/2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,437,683.00	\$2,437,683.00	\$980,640.00	\$980,640.00
3	1408 Management Improvements	\$431,891.00	\$431,891.00	\$0.00	\$0.00
4	1410 Administration	\$1,218,841.00	\$1,218,841.00	\$1,218,841.00	\$702,248.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$600,000.00	\$800,000.00	\$800,000.00	\$686,924.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,659,675.00	\$1,084,675.00	\$88,039.00	\$84,582.00
10	1460 Dwelling Structures	\$5,035,325.00	\$5,410,325.00	\$549,360.00	\$258,360.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$805,000.00	\$686,452.00	\$9,743.00	\$6,581.00
12	1470 Nondwelling Structures	\$0.00	\$118,548.00	\$19,989.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collaterization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00

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PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program No: FL14P005501 03			Federal FY of Grant: 10/2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)						
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/04 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$12,188,415.00	\$12,188,415.00	\$3,666,612.00	\$2,719,335.00	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

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PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program No: FL14P005501 03				Federal FY of Grant: 10/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Management Operations	Housing Operations Expenses, Salaries, Sundries, Etc.	1406		\$2,437,683.	\$2,437,683.	\$980,640.	980,640.	
HA-WIDE Management Improvements	Management Improvements	1408		\$431,891.	\$431,891.	\$0.	\$0.	
HA-WIDE Administration	Administration Cost and Salaries	1410		\$1,218,841.	\$1,218,841.	\$1,218,841.	\$702,248.	
HA-WIDE Architectural Fees	Planning and Design Cost of Construction Projects	1430		\$600,000.	\$800.	\$800.	\$686,924.	
HA-WIDE Site Improvement	Developments Site Improvements	1450		\$1,659,675.	\$1,084,675.	\$88,039.	\$84,582.	
HA-WIDE Dwelling Structures	Developments Comp. Mod.-Dwelling Structures	1460		\$5,035,325.	\$5,410,325.	\$549,360.	\$258,360.	
HA-WIDE Dwelling Equipments	Developments Dwelling Equipments	1465		\$805,000.	\$686,452.	\$9,743.	\$6,581.	
HA-WIDE Non-Dwelling	Non-Dwelling Renovations	1470		\$0.	\$118,548.	\$19,989.	\$0.	

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Capital Fund Program(CFP)								
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PHA Name: MIAMI-DADE HOUSING AGENCY			Grant Type and Number Capital Fund Program No: FL14P005501 03			Federal FY of Grant: 10/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		Total		\$12,188,415.	\$12,188,415	\$3,666,612.	\$2,719,335.	

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program No: FL14P005501 03					Federal FY of Grant: 10/2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE Housing Operations 1406	September 30, 2005			September 30, 2007				
HA-WIDE Management Improvements 1408	September 30, 2005			September 30, 2007				
HA-WIDE Administration 1410	September 30, 2005			September 30, 2007				
HA-WIDE Architectural Fees 1430	September 30, 2005			September 30, 2007				
HA-WIDE Site Improvements 1450	September 30, 2005			September 30, 2007				
HA-WIDE Dwelling Structures 1460	September 30, 2005			September 30, 2007				
HA-WIDE Dwelling Equipment 1465	September 30, 2005			September 30, 2007				
HA-WIDE Non-Dwelling 1470	September 30, 2005			September 30, 2007				

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Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance
						Original 10/01/03	Revised 03/31/04	Funds Obligated	Funds Expended	
720	000	000	PHA-WIDE	Management Operating Expenses	140601-06	\$2,437,683.00	\$2,437,683.00	\$980,640.00	\$980,640.00	\$1,457,043.00
						\$2,437,683.00	\$2,437,683.00	\$980,640.00	\$980,640.00	\$1,457,043.00
740	000	000	PHA-WIDE	MIS - Hardware/Software	140820	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
710	000	000	PHA-WIDE	Staff Training	140870	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
770	000	000	PHA-WIDE	Management Improvement	140880	\$231,891.00	\$231,891.00	\$0.00	\$0.00	\$231,891.00
770	000	000	PHA-WIDE	FDD Miscellaneous - Sundries	140895	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00
						\$431,891.00	\$431,891.00	\$0.00	\$0.00	\$431,891.00
770-960	000	000	PHA-WIDE	Administration Fees-Salaries	141001-19	\$1,218,841.00	\$1,218,841.00	\$1,218,841.00	\$702,248.00	\$516,593.00
						\$1,218,841.00	\$1,218,841.00	\$1,218,841.00	\$702,248.00	\$516,593.00
770	000	000	PHA-WIDE	Architectural Fees	143001-22	\$600,000.00	\$800,000.00	\$800,000.00	\$686,924.00	\$113,076.00
						\$600,000.00	\$800,000.00	\$800,000.00	\$686,924.00	\$113,076.00
110	5-027B	827	Gwen Cherry - Site 5	Site Improvement	145010	\$260,000.00	\$260,000.00	\$84,582.00	\$84,582.00	\$175,418.00
180	5-001	001	Dwelling Struct. / Comp. Mod.	Site Improvement	145010	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00
250	5-024	024	Elizabeth Virrick I	Site improvements	145010	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-029	029	Elizabeth Virrick II	Site improvements	145010	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
301	000	000	Region Wide	Site Improvements	145010	\$152,675.00	\$152,675.00	\$3,457.00	\$0.00	\$152,675.00
311	5-060	060	South Miami Gardens	Root & Tree Pruning	145010	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
330	5-078	078	Florida City Family	Root & Tree Pruning	145010	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
351	5-069	069	Moody Village	Root & Tree Pruning	145010	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00
361	5-040	040	Arthur Mays Villas	Playground Equipment	145010	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-024	024	Elizabeth Virrick I	Landscaping	145012	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-029	029	Elizabeth Virrick II	Landscaping	145012	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
311	5-060	060	South Miami Gardens	Landscaping	145012	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
340	5-022	022	Perrine Gardens	Landscaping	145012	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
351	5-069	069	Moody Village	Landscaping	145012	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
351	5-072	072	Pine Island 1	Landscaping	145012	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00
311	5-060	060	South Miami Gardens	Fencing	145016	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
320	5-070	070	Wayside	Fencing	145016	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00
330	5-085	085	Homestead Village	Fencing	145016	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
340	5-082	082	Perrine Villas	Security Gate with Card Access	145016	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
361	5-071	071	Southridge 1	Fencing	145016	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
210	5-094	094	Wynwood Elderly	Additional parking lot	145017	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00
250	5-024	024	Elizabeth Virrick I	Parking lot improvements	145017	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-029	029	Elizabeth Virrick II	Parking lot improvements	145017	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
310	5-058	058	Stirrup Plaza	Parking lot improvements	145017	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
391	5-027A	821	Gwen Cherry 12	Parking lot improvements	145017	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
391	5-027A	820	Gwen Cherry 13	Parking lot improvements	145017	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
330	5-050	050	Homestead Gardens	Site Lighting	145018	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00

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Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance
						Original 10/01/03	Revised 03/31/04	Funds Obligated	Funds Expended	
						\$1,659,675.00	\$1,084,675.00	\$88,039.00	\$84,582.00	\$1,000,093.00
180	5-001	001	Edison Courts	Roof Replacement	146010	\$547,500.00	\$547,500.00	\$547,500.00	\$256,500.00	\$291,000.00
361	5-040	040	Arthur Mays Villas	Roofs	146010	\$91,660.00	\$91,660.00	\$0.00	\$0.00	\$91,660.00
351	5-073	073	Pine Island 2	Floor Tiles	146020	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
310	5-058	058	Stirrup Plaza	A/C Installation - Central Units	146022	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
320	5-070	070	Wayside	A/C Installation - Central Units	146022	\$85,982.00	\$85,982.00	\$0.00	\$0.00	\$85,982.00
320	5-086	086	Heritage Village 2	A/C Installation - Central Units	146022	\$250,000.00	\$207,000.00	\$0.00	\$0.00	\$207,000.00
340	5-077	077	Richmond Homes	A/C Installation - Central Units	146022	\$350,000.00	\$415,000.00	\$0.00	\$0.00	\$415,000.00
101	000	000	Region 1 - All Sites	Dwelling Structures	146030	\$253,500.00	\$253,500.00	\$0.00	\$0.00	\$253,500.00
120	5-19A	818	Lincoln Gardens	Dwelling Struct. / Comp. Mod.	146030	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
121	5-044	044	Ward Towers	Dwelling Struct. / Comp. Mod.	146030	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
140	5-016	016	Annie Coleman Gardens	Comp. Mod./ A/C	146030	\$287,500.00	\$287,500.00	\$0.00	\$0.00	\$287,500.00
150	5-043	043	Palm Towers	Dwelling Struct. / Comp. Mod.	146030	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
160	5-088	088	Palmetto Gardens	Dwelling Struct. / Comp. Mod.	146030	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
190	5-007	007	Victory Homes	Dwelling Struct. / Comp. Mod.	146030	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
210	5-099	099	Townpark Villas	Comp. Mod./a/c, plumb., doors,etc.	146030	\$0.00	\$112,626.00	\$0.00	\$0.00	\$112,626.00
210	5-100C	854	Wynwood Homes	Dwelling Struct. / Comp. Mod.	146030	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
240	5-013	013	Robert King High Towers	Spalling concrete repairs	146030	\$0.00	\$882,724.00	\$0.00	\$0.00	\$882,724.00
240	05-026	026	Sofge Towers	Comp. Mod./a/c drainage,lights,etc.	146030	\$0.00	\$434,650.00	\$0.00	\$0.00	\$434,650.00
250	5-024	024	Elizabeth Virrick I	Dwelling Struct. / Comp. Mod.	146030	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-029	029	Elizabeth Virrick II	Dwelling Struct. / Comp. Mod.	146030	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00
310	5-092A	846	Grove Homes	Limited Comp. Mod.	146030	\$0.00	\$298,000.00	\$0.00	\$0.00	\$298,000.00
391	5-027A	822	Gwen Cherry 8	Dwelling Struct. / Comp. Mod.	146030	\$77,683.00	\$77,683.00	\$1,860.00	\$1,860.00	\$75,823.00
311	5-060	060	South Miami Gardens	Electrical Panels	146040	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
170	5-003	003	Liberty Square	Exterior Painting	146046	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00
180	5-056	056	Edison Plaza	Exterior Painting	146046	\$136,500.00	\$136,500.00	\$0.00	\$0.00	\$136,500.00
210	5-100C	854	Wynwood Homes	Exterior Painting	146046	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
250	5-024	024	Elizabeth Virrick I	Exterior painting	146046	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
250	5-029	029	Elizabeth Virrick II	Exterior painting	146046	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
311	5-045	045	South Miami Plaza	Exterior Painting	146046	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
340	5-082	082	Perrine Villas	Exterior Painting	146046	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
361	5-071	071	Southridge 1	Meter Doors	146054	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
						\$5,035,325.00	\$5,410,325.00	\$549,360.00	\$258,360.00	\$5,151,965.00
201	000	000	Region Wide	Dwelling Equipment-Stoves	146510	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
310	5-058	058	Stirrup Plaza	Dwelling Equipment-Stoves	146510	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
310	5-092A	846	Grove Homes	Dwelling Equipment-Stoves	146510	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
311	5-045	045	South Miami Plaza	Dwelling Equipment-Stoves	146510	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
311	5-060	060	South Miami Gardens	Dwelling Equipment-Stoves	146510	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
320	5-038	038	Modello	Dwelling Equipment-Stoves	146510	\$8,000.00	\$8,000.00	\$3,162.00	\$0.00	\$8,000.00
320	5-074A	841	Biscayne Plaza	Dwelling Equipment-Stoves	146510	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00

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Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance
						Original 10/01/03	Revised 03/31/04	Funds Obligated	Funds Expended	
330	5-050	050	Homestead Gardens	Dwelling Equipment-Stoves	146510	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00
330	5-080	080	Florida City Gardens	Dwelling Equipment-Stoves	146510	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
330	5-085	085	Homestead Village	Dwelling Equipment-Stoves	146510	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
340	5-022	022	Perrine Gardens	Dwelling Equipment-Stoves	146510	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
351	5-035	035	Naranja	Dwelling Equipment-Stoves	146510	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
351	5-069	069	Moody Village	Dwelling Equipment-Stoves	146510	\$8,000.00	\$8,000.00	\$3,162.00	\$3,162.00	\$4,838.00
351	5-072	072	Pine Island 1	Dwelling Equipment-Stoves	146510	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
351	5-081	081	Moody Gardens	Dwelling Equipment-Stoves	146510	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
361	5-040	040	Arthur Mays Villas	Dwelling Equipment-Stoves	146510	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
361	5-071	071	Southridge 1	Dwelling Equipment-Stoves	146510	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00
361	5-079	079	Goulds Plaza	Dwelling Equipment-Stoves	146510	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
391	5-027E	832	Gwen Cherry 16	Dwelling Equipment-Stoves	146510	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
201	000	000	Region Wide	Dwelling Equipment-Refrigerators	146520	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
310	5-058	058	Stirrup Plaza	Dwelling Equipment-Refrigerators	146520	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
310	5-092A	846	Grove Homes	Dwelling Equipment-Refrigerators	146520	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
311	5-045	045	South Miami Plaza	Dwelling Equipment-Refrigerators	146520	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
311	5-060	060	South Miami Gardens	Dwelling Equipment-Refrigerators	146520	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
320	5-038	038	Modello	Dwelling Equipment-Refrigerators	146520	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
320	5-074A	841	Biscayne Plaza	Dwelling Equipment-Refrigerators	146520	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
330	5-050	050	Homestead Gardens	Dwelling Equipment-Refrigerators	146520	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
330	5-080	080	Florida City Gardens	Dwelling Equipment-Refrigerators	146520	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
330	5-085	085	Homestead Village	Dwelling Equipment-Refrigerators	146520	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
340	5-022	022	Perrine Gardens	Dwelling Equipment-Refrigerators	146520	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00
351	5-035	035	Naranja	Dwelling Equipment-Refrigerators	146520	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00
351	5-069	069	Moody Village	Dwelling Equipment-Refrigerators	146520	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
351	5-072	072	Pine Island 1	Dwelling Equipment-Refrigerators	146520	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
351	5-081	081	Moody Gardens	Dwelling Equipment-Refrigerators	146520	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00
361	5-040	040	Arthur Mays Villas	Dwelling Equipment-Refrigerators	146520	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
361	5-071	071	Southridge 1	Dwelling Equipment-Refrigerators	146520	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
361	5-079	079	Goulds Plaza	Dwelling Equipment-Refrigerators	146520	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
391	5-027E	832	Gwen Cherry 16	Dwelling Equipment-Refrigerators	146520	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
201	000	000	Region Wide	Dwelling Equipment-A/C's	146530	\$350,000.00	\$231,452.00	\$0.00	\$0.00	\$231,452.00
310	5-058	058	Stirrup Plaza	Dwelling Equipment-A/C's	146530	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
311	5-045	045	South Miami Plaza	Dwelling Equipment-A/C's	146530	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
320	5-074A	841	Biscayne Plaza	Dwelling Equipment-A/C's	146530	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
330	5-080	080	Florida City Gardens	Dwelling Equipment-A/C's	146530	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
330	5-085	085	Homestead Village	Dwelling Equipment-A/C's	146530	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
351	5-081	081	Moody Gardens	Dwelling Equipment-A/C's	146530	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
361	5-079	079	Goulds Plaza	Dwelling Equipment-A/C's	146530	\$6,000.00	\$6,000.00	\$3,419.00	\$3,419.00	\$2,581.00
						\$805,000.00	\$686,452.00	\$9,743.00	\$6,581.00	\$679,871.00
240	5-013	013	Robert King High Towers	Laundry Room	147010	\$0.00	\$39,300.00	\$0.00	\$0.00	\$39,300.00

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Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance
						Original 10/01/03	Revised 03/31/04	Funds Obligated	Funds Expended	
240	05-026	026	Sofge Towers-800 Bldg.	Lobby Renovations	147010	\$0.00	\$40,406.00	\$19,989.00	\$0.00	\$40,406.00
240	05-026	026	Sofge Towers-750 Bldg.	Lobby Renovations	147010	\$0.00	\$38,842.00	\$0.00	\$0.00	\$38,842.00
						\$0.00	\$118,548.00	\$19,989.00	\$0.00	\$118,548.00
						\$12,188,415.00	\$12,188,415.00	\$3,666,612.00	\$2,719,335.00	\$9,469,080.00

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Capital Fund Program Replacement Housing Factor (CFPRHF) Part I: Summary					
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 03			Federal FY of Grant: 10/2003
X Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$1,104,329.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFPRHF) Part I: Summary

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 03	Federal FY of Grant: 10/2003
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,104,329.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 21 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFPRHF)
Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Replacement Housing Factor Grant No: FL14R005501 03			Federal FY of Grant: 10/2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Development Activities	Development Activities	1499		\$1,104,329.				
		Total		\$1,104,329.				

CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report					
Capital Fund Program (CFP) Part I: Summary					
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: FL14P005502 03			Federal FY of Grant: 10/2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00			
2	1406 Operations	\$561,509.00			
3	1408 Management Improvements	\$0.00			
4	1410 Administration	\$280,754.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$280,754.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$0.00			
10	1460 Dwelling Structures	\$1,684,527.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00			
12	1470 Nondwelling Structures	\$0.00			
13	1475 Nondwelling Equipment	\$0.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$0.00			
18	1499 Development Activities	\$0.00			
19	1501 Collateralization or Debt Service	\$0.00			
20	1502 Contingency	\$0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$2,807,544.00			
22	Amount of line 21 Related to LBP Activities	\$0.00			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP) Part I: Summary**

PHA Name: MIAMI-DADE HOUSING AGENCY	Grant Type and Number Capital Fund Program Grant No: FL14P005502 03	Federal FY of Grant: 10/2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance	\$0.00			
24	Amount of line 21 Related to Security – Soft Costs	\$0.00			
25	Amount of Line 21 Related to Security – Hard Costs	\$0.00			
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: FL14P005502 03			Federal FY of Grant: 10/2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Management Operations	Housing Operations Expenses, Salaries, Sundries, Etc.	1406		\$561,509.				
HA-WIDE Administration	Administration Cost and Salaries	1410		\$280,754.				
HA-WIDE Architectural Fees	Architectural Fees and Cost	1430		\$280,754.				
Comp. Mod.	Comprehensive Modernization	1460		\$1,684,527.				

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: FL14P005502 03			Federal FY of Grant: 10/2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		Total		\$2,807,544.				

Annual Statement/Performance and Evaluation Report
Capital Fund Program(CFP)
Part III: Implementation Schedule

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: FL14P005502 03					Federal FY of Grant: 10/2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Region 1, Major Work Items Listed Part II 1460	February 12, 2006			February 12, 2008				
HA-WIDE Housing Operations 1406	February 12, 2006			February 12, 2008				
HA-WIDE Administration 1410	February 12, 2006			February 12, 2008				
HA-WIDE Architectural Fees 1430	February 12, 2006			February 12, 2008				

Annual Statement

Performance and Evaluation Report

Capital Fund Program (CFP) 502-03 (733)

03/31/04

PART II: Supporting Pages

U.S. Department of Housing

and Urban Development

Office of Public and Indian Housing

Site Number	Dev. Number	CCS Dev. Number	Development Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. Number	Total Estimated Cost		Total Actual Cost		Budget Balance
						Original 02/04/04	Revised	Funds Obligated	Funds Expended	
720	000	000	PHA-WIDE	Management Operating Expenses	140601	561,509.00	0.00	0.00	0.00	561,509.00
						561,509.00	0.00	0.00	0.00	561,509.00
770	000	000	PHA-WIDE	Administration	141001	280,754.00	0.00	0.00	0.00	280,754.00
						280,754.00	0.00	0.00	0.00	280,754.00
770	000	000	PHA-WIDE	Architectural Fees	143001	280,754.00	0.00	0.00	0.00	280,754.00
						280,754.00	0.00	0.00	0.00	280,754.00
120	5-019A	818	Lincoln Gardens	Comp. Mod. - Complete Rehab.	146030	1,056,627.00	0.00	0.00	0.00	1,056,627.00
140	5-016	016	Annie Coleman Gardens	Comp. Mod. - A/C Installation	146030	397,550.00	0.00	0.00	0.00	397,550.00
180	5-001	001	Edison Courts	Roof Replacement	146010	230,350.00	0.00	0.00	0.00	230,350.00
						1,684,527.00	0.00	0.00	0.00	1,684,527.00
						2,807,544.00	0.00	0.00	0.00	2,807,544.00