

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

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Streamlined Annual PHA Plan

for Fiscal Year: **2004**

PHA Name: **Malvern Housing Authority**

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Malvern Housing Authority

PHA Number: AR094

PHA Fiscal Year Beginning: (mm/yyyy) 10/2004

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units: 169
Number of S8 units: 124

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Rickey Poynor
TDD: 501-332-3652

Phone: 501-332-3652
Email (if available): mha_1@swbell.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan Fiscal Year 2004

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies **Not Applicable**
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership **Not Applicable**
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs **Not Applicable**
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLL a, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

No Program or Policy Changes from last Annual Plan

1. Consolidated Plan jurisdiction: (provide name here) **State of Arkansas**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
The Malvern Housing Authority has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

We have adopted the following mission statement to guide the activities of the Malvern Housing Authority.
To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

We have also adopted the following goals and objectives for the next five years.

- Goal: Expand the supply of assisted housing.
- Objective: Reduce public housing vacancies.
- Goal: Improve the quality of assisted housing.
- Objective: Improve public housing management: (PHAS score)
- Objective: Renovate or modernize public housing units.
- Goal: Provide an improved living environment.
- Objective: Implement public housing security improvements.
- Objective: Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments.
- Objective: Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments.
- Goal: Ensure equal opportunity and affirmatively further fair housing.

- Objective: Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability.
- Objective: Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability.
- Objective: Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

Our Annual Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission.

The Plans, statements, budget and policies set forth in the Annual Plan all lead towards the accomplishment of our goals and objectives. Taken as a whole, they outline a comprehensive approach towards our goals and objectives and are consistent with the Consolidated Plan. We are committed to improving the condition of affordable housing in Malvern.

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

A commitment to providing decent housing for all Arkansas residents, a suitable living environment and equal opportunity, free from discrimination.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
N/A	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Malvern Housing Authority			Grant Type and Number Capital Fund Program Grant No: AR09450101 Replacement Housing Factor Grant No:		Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$10,000	\$10,000	\$10,000	\$10,000
3	1408 Management Improvements Soft Costs	\$5,000	\$19,924.24	\$19,924.24	\$10,999.39
4	1410 Administration	\$15,300	\$25,300	\$25,300	\$21,886.76
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$41,240	\$5,671.76	\$5,671.76	\$5,671.76
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$195,840	\$195,840	\$195,840	\$195,840
11	1465.1 Dwelling Equipment—Nonexpendable	\$25,625	\$22,625	\$25,625	\$7,911.14
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$16,000	\$36,000	\$36,000	\$33,926.44
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	\$9,356	0		
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$318,361	\$318,361	\$318,361	\$286,235.49
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Malvern Housing Authority			Grant Type and Number Capital Fund Program Grant No: AR09450101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Operations	1406	1LS	\$10,000	\$10,000	\$10,000	\$10,000	Complete
HA-WIDE	Management Improvements	1408	1LS	\$5,000	\$19,924.24	\$19,924.24	\$10,999.39	Underway
HA-WIDE	Publications	1410	1LS	\$300	0			Not Used
HA-WIDE	Administrative Salaries	1410	1LS	\$15,300	\$25,300	\$25,300	\$21,886.76	Underway
HA-WIDE	Design	1430	1LS	\$17,940	\$5,671.76	\$5,671.76	\$5,671.76	Complete
HA-WIDE	Construction Administration	1430	1LS	\$13,300	\$0			Not Used
HA-WIDE	Clerk of the Works	1430	1LS	\$10,000	\$0			Not Used
AR094-02	Kitchen Renovations	1460	28 DU	\$33,600	\$33,600	\$10,407.62	\$10,407.62	Complete
AR094-01	Front Exterior Entry Doors and Jambs	1460	169 EA	\$162,240	\$15,536	\$15,536	\$15,536	Complete
HA-WIDE	Ranges	1465.1	40 EA	\$11,800	\$12,000			Not Used
HA-WIDE	Refrigerators	1465.1	35 EA	\$13,825	\$13,625	\$7,911.14	\$7,911.14	Complete
HA-WIDE	Computer Hardware	1475	1 LS	\$16,000	\$4,762.17	\$2,688.61	\$2,688.61	Complete
HA-WIDE	Contingency	1502	1 LS	\$9,356	\$0			Not Used
AR094-01	Siding	1460	1 LS		\$7,062.51	\$7,062.51	\$7,062.51	Complete
AR094-01	HC Hardware	1460	1 LS		\$1,429.71	\$1,429.71	\$1,429.71	Complete
AR094-01	Floor Tile	1460	1 LS		\$18,743.77	\$18,743.77	\$18,743.77	Complete
AR094-01	Windows		1 LS		\$138,588.70	\$138,588.70	\$138,588.70	Complete
AR094-02	Electrical Renovations	1460	1 LS	0	\$906.88	\$906.88	\$906.88	Complete
HA-WIDE	Bathroom Renovations	1460	1 LS	0	\$3,164.81	\$3,164.81	\$3,164.81	Complete
HA-WIDE	Maintenance Vehicles	1475	2 EA	0	\$31,237.83	\$31,237.83	\$31,237.83	Complete

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Malvern Housing Authority	Grant Type and Number Capital Fund Program No: AR09450101 Replacement Housing Factor No:	Federal FY of Grant: 2001
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE	9/30/03			9/30/04			
AR094-01	9/30/03			9/30/04			
AR094-02	9/30/03			9/30/04			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Malvern Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR09450102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	10,000	62,000	10,000	10,000
3	1408 Management Improvements Soft Costs	5,000	5,000	5,000	5,000
	Management Improvements Hard Costs				
4	1410 Administration	25,200	25,200	25,200	25,200
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	55,240	35,240	10,981.90	10,981.90
8	1440 Site Acquisition				
9	1450 Site Improvement	15,000	15,000	892.64	892.64
10	1460 Dwelling Structures	159,553	124,313	27,016.90	27,016.90
11	1465.1 Dwelling Equipment—Nonexpendable	25,625	25,625		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	16,000	16,000	3,380.96	3,380.96
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	311,618	311,618	82,472.40	82,472.40
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security—Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Malvern Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR09450102 Replacement Housing Factor Grant No:		Federal FY of Grant: 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Measures				
	Collateralization Expenses or Debt Service				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Malvern Housing Authority			Grant Type and Number Capital Fund Program Grant No: AR09450102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
HA-WIDE	Operations		1406	1LS	10,000	62,000	10,000	10,000	In Process
HA-WIDE	Management Improvements (Software)		1408	1LS	5,000	5,000			Not Used Yet
HA-WIDE	Publications		1410	1LS	300	300			Not Used Yet
HA-WIDE	Administrative Salaries		1410	1LS	24,900	24,900	30,200	30,200	In Process
HA-WIDE	Planning		1430	1 LS	4,000	4,000			Not Used Yet
HA-WIDE	Design		1430	1LS	17,940	17,940	10,981.90	10,981.90	In Process
HA-WIDE	Construction Administration		1430	1LS	13,300	13,300			Not Used Yet
HA-WIDE	Clerk of the Works		1430	1LS	20,000				Not Used Yet
AR094-02	Site Improvements/Erosion Control		1450	1 LS	5,000	5,000	892.64	892.64	In Process
HA-WIDE	Patch/Pave Project Streets		1450	1 LS	10,000	10,000			Not Used Yet
HA-WIDE	Kitchen Renovations		1460	44 DU	48,400	13,160	3,741.12	3,741.12	In Process
HA-WIDE	Exterior Bldg. Improvements		1460	1 LS	15,000	15,000			Not Used Yet
HA-WIDE	Bathroom Renovations		1460	175 EA	21,875	21,875	12,019.78	12,019.78	In Process
HA-WIDE	Pedestal Lavatories		1460	175 EA	38,500	38,500	1,020	1,020	In Process
HA-WIDE	Termite Treatment		1460	1 LS	15,000	15,000			Not Used Yet
AR094-01	Interior Doors		1460	1 LS	0	9,741	9,741	9,741	In Process
AR094-01	Windows		1460	1 LS	0	495	495	495	In Process
HA-WIDE	Sheetrock Replacement/Repair		1460	169 DU	20,778	20,778			Not Used Yet
HA-WIDE	Ranges		1465.1	40 EA	11,800	11,800			Not Used Yet
HA-WIDE	Refrigerators		1465.1	35 EA	13,825	13,825			Not Used Yet
HA-WIDE	Computer Hardware		1475	1 LS	6,000	6,000	1,515	1,515	In Process
HA-WIDE	Office Furniture/Equipment		1475	1 LS	10,000	10,000	1,865.96	1,865.96	In Process

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Malvern Housing Authority			Grant Type and Number Capital Fund Program No: AR09450102 Replacement Housing Factor No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE	9/30/04			9/30/05			
AR094-01	9/30/04			9/30/05			
AR094-02	9/30/04			9/30/05			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Malvern Housing Authority			Grant Type and Number Capital Fund Program Grant No: AR09450103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$12,300	\$12,300	\$12,300	\$12,300
3	1408 Management Improvements Soft Costs	\$5,000	\$5,000	\$5,000	\$5,000
	Management Improvements Hard Costs				
4	1410 Administration	\$24,900	\$24,900	\$24,900	\$20,672.25
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$45,740	\$45,740		
8	1440 Site Acquisition				
9	1450 Site Improvement	\$24,200	\$24,200		
10	1460 Dwelling Structures	\$77,662	\$77,662		
11	1465.1 Dwelling Equipment—Nonexpendable	\$22,125	\$22,125		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$37,000	\$37,000	\$13,500	\$13,500
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	248,927	248,927	\$55,700	\$51,472.25
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Malvern Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR09450103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Malvern Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR09450103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
HA-WIDE	Operations		1406	1LS	\$12,300		\$12,300	\$12,300	Complete
HA-WIDE	Management Improvements (Software)		1408	1LS	\$5,000		\$5,000	\$5,000	Complete
HA-WIDE	Publications		1410	1LS	\$300				Not Used Yet
HA-WIDE	Administrative Salaries		1410	1LS	\$24,900		\$20,672.25	\$20,672.25	In Process
HA-WIDE	Planning		1430	1 LS	\$4,500				Not Used Yet
HA-WIDE	Design		1430	1LS	\$17,940				Not Used Yet
HA-WIDE	Construction Administration		1430	1LS	\$13,300				Not Used Yet
HA-WIDE	Clerk of the Works		1430	1LS	\$10,000				Not Used Yet
AR094-01	Site Improvements/Retaining Walls		1450	1 LS	\$8,000				Not Used Yet
AR094-02	Site Improvements/Retaining Walls		1450	1 LS	\$8,000				Not Used Yet
HA-WIDE	Patch/Pave Project Streets		1450	1 LS	\$8,200				Not Used Yet
HA-WIDE	Kitchen Renovations		1460	44 DU	\$18,700				Not Used Yet
HA-WIDE	Exterior Bldg. Improvements		1460	1 LS	\$8,000				Not Used Yet
HA-WIDE	Bathroom Renovations		1460	175 EA	\$3,884				Not Used Yet
HA-WIDE	Pedestal Lavatories		1460	175 EA	\$11,000				Not Used Yet
HA-WIDE	Termite Treatment		1460	1 LS	\$15,000				Not Used Yet
HA-WIDE	Sheetrock Replacement/Repair		1460	169 DU	\$20,778				Not Used Yet
HA-WIDE	Ranges		1465.1	40 EA	\$11,800				Not Used Yet
HA-WIDE	Refrigerators		1465.1	35 EA	\$10,325				Not Used Yet
HA-WIDE	Office Furniture/Equipment		1475	1 LS	\$5,000				Not Used Yet
HA-WIDE	Maintenance Vehicles		1475	2 EA	\$32,000		\$13,500	\$13,500	In Process

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Malvern Housing Authority		Grant Type and Number Capital Fund Program No: AR09450103 Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE	9/30/05			9/30/06				
AR094-01	9/30/05			9/30/06				
AR094-02	9/30/05			9/30/06				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Malvern Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P09450203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$49,610	\$49,610	0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	\$49,610	\$49,610	0	0
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Malvern Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P09450203 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Malvern Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P09450203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Ezpended	
HA-WIDE	Dwelling Structures		1460	1 LS	\$49,610	\$49,610	0	0	Not Used Yet

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Malvern Housing Authority		Grant Type and Number Capital Fund Program No: AR37P09450203 Replacement Housing Factor No:					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE	3/30/06			3/30/08			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Malvern Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR09450104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$25,000			
3	1408 Management Improvements Soft Costs	\$5,000			
	Management Improvements Hard Costs				
4	1410 Administration	\$29,927			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$20,500			
8	1440 Site Acquisition	\$5,000			
9	1450 Site Improvement	\$25,000			
10	1460 Dwelling Structures	\$75,210			
11	1465.1 Dwelling Equipment—Nonexpendable	\$20,900			
12	1470 Nondwelling Structures	\$5,000			
13	1475 Nondwelling Equipment	\$32,000			
14	1485 Demolition	\$5,000			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$50,000			
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	298,537			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Malvern Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR09450104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Malvern Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR09450104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
HA-WIDE	Operations		1406	1LS	\$25,000				
HA-WIDE	Management Improvements (Software)		1408	1LS	\$5,000				
HA-WIDE	Publications		1410	1LS	\$300				
HA-WIDE	Administrative Salaries		1410	1LS	\$29,627				
HA-WIDE	Planning		1430	1 LS	\$4,500				
HA-WIDE	Design		1430	1LS	\$10,000				
HA-WIDE	Construction Administration		1430	1LS	\$6,000				
HA-WIDE	Site Acquisition		1440	1 LS	\$5,000				
HA-WIDE	Site Improvements		1450	1 LS	\$15,000				
HA-WIDE	Termite Treatment		1450	1 LS	\$10,000				
AR094-01	Shutters		1460	75 DU	\$18,000				
AR094-02	Sheetrock		1460	10 DU	\$4,800				
HA-WIDE	Floor Tile		1460	10 DU	\$7,450				
HA-WIDE	Bathroom Renovations		1460	10 DU	\$8,000				
HA-WIDE	Kitchen Renovations		1460	10 DU	\$25,000				
HA-WIDE	Interior Door Hardware		1460	44 DU	\$3,960				
HA-WIDE	Interior Painting		1460	10 DU	\$8,000				
HA-WIDE	Interior Door Hardware		1460	44 DU	\$3,960				
HA-WIDE	Interior Painting		1460	10 DU	\$8,000				
HA-WIDE	Ranges		1465.1	20 EA	\$5,900				
HA-WIDE	Refrigerators		1465.1	25 EA	\$9,000				
HA-WIDE	Hot Water Heaters		1465.1	20 EA	\$6,000				
HA-WIDE	Office Renovations		1470	1 LS	\$5,000				
HA-WIDE	Maintenance Equipment		1475	1 LS	\$6,000				
HA-WIDE	Computer Hardware		1475	1 LS	\$5,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Malvern Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR09450104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-WIDE	Maintenance Vehicle		1475	1 EA	\$21,000				
HA-WIDE	Demolition		1485	1 LS	\$5,000				
AR094-01	New Development		1499	1 LS	\$50,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

PHA Name: Malvern Housing Authority			Grant Type and Number Capital Fund Program No: AR09450104 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE	9/30/06			9/30/07				
AR094-01	9/30/06			9/30/07				
AR094-02	9/30/06			9/30/07				

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Malvern Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 3 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 4 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 5 FFY Grant: 2008 PHA FY: 2008
	Annual Statement				
AR094-02		\$82,000	\$10,000		
HA-WIDE		\$102,000	\$180,000	\$190,000	\$190,000
CFP Funds Listed for 5-year planning		\$190,000	\$190,000	\$190,000	\$190,000
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 3 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	AR094-02	Metal Doors/Frames	\$72,000	AR094-02	Sheetrock	\$10,000
Annual	AR094-02	Sheetrock	\$10,000	HA-WIDE	Floor Tile	\$29,000
Statement	HA-WIDE	Floor Tile	\$18,000	HA-WIDE	Bathroom Renovations	\$50,000
	HA-WIDE	Bathroom Renovations	\$20,000	HA-WIDE	Kitchen Renovations	\$75,000
	HA-WIDE	Kitchen Renovations	\$40,000	HA-WIDE	Exterior Bldg. Renovations	\$12,000
	HA-WIDE	Site Improvements	\$15,000	HA-WIDE	Interior Doors	\$14,000
	HA-WIDE	Office Furniture and Equipment	\$5,000			
	HA-WIDE	Playground Equipment Upgrade	\$10,000			
Total CFP Estimated Cost			\$190,000			\$190,000

8. Capital Fund Program Five-Year Action Plan

Activities for Year :4 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 5 FFY Grant: 2008 PHA FY: 2008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA-WIDE	Patch/ Paint Walls and Ceilings	\$82,500	HA-WIDE	Site Improvements	\$10,000
HA-WIDE	Washer and Dryer connections	\$107,500	HA-WIDE	Exterior Bldg. Improvements	\$15,000
			HA-WIDE	Bathroom Renovations	\$20,000
			HA-WIDE	Kitchen Renovations	\$25,000
			HA-WIDE	Ranges and Refrigerators	\$25,000
			HA-WIDE	Computer Hardware	\$15,000
			HA-WIDE	Maintenance Equipment	\$10,000
			HA-WIDE	Maintenance Vehicle	\$21,000
			HA-WIDE	Electrical Improvements	\$24,000
			HA-WIDE	Management Vehicle	\$25,000
Total CFP Estimated Cost		\$190,000			\$190,000