

PHAPLans

5YearPlanforFiscalYears2003 -2007
AnnualPlanforFiscalYear2003

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETED INACCORDANCE
WITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

PHA Plan Agency Identification

PHAName: Newport News Redevelopment and Housing Authority

PHANumber: VA003

PHAFiscalYearBeginning:(mm/yyyy) July 1, 2003

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices (Family Investment Center)

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at:(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at:(select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2003 -2007
[24CFRPart903.5]

A.Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The mission of the Newport News Redevelopment and Housing Authority (NNRHA) is to create affordable housing, viable neighborhoods, and opportunities for self -sufficiency that enhance the quality of life for all citizens of Newport News.

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS .** (Quantifiable measures would include targetss such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)

Any HOPEV applications will include an application for additional vouchers.

- PHAGoal:Improvethqualityofassistedhousing
Objectives:
 - Improvepublichousingmanagement:(PHASscore)
 - Improvevouchermanagement:(SEMAPscore)
 - Increasecustomersatisfaction:
 - Concentrateoneeffortstoimprovespecificmanagementfunctions:
(list;e.g.,publichousingfinance;voucherunitinspections)
 - Renovateormodernizepublichousingunits:
 - Demolishordisposeofobsoletepublichousing using:
 - Providereplacementpublichousing:
 - Providereplacementvouchers:
 - Other:(listbelow)

- PHAGoal:Incr easeassistedhousingchoices
Objectives:
 - Providevoucher mobilitycounseling:
 - Conductoutreacheffortstopotentialvoucherlandlords
 - Increasevoucherpaymentstandards
 - Implementvoucherhomeownershipprogram:
 - Implementpublichousingorotherhomeownershipprograms:
 - Implementpublichousing site -basedwaitinglists:
 - Convertpublichousingtovouchers:
 - Other:(listbelow)

HUDStrategicGoal:Improvecommunityqualityoflifeandeconomic vitality

- PHAGoal:Provideanimprovedlivingenvironment
Objectives:
 - Implementmeasurestodeconcentratepovertybybringinghigher incomepublichousinghouseholdstolowerincome developments:
 - Implementmeasurestopromoteincomemixinginpublichousing byassuringaccessforlowerincomefamiliesintohigherincome developments:
 - Implementpublic housingsecurityimprovements:
 - Designateddevelopmentsorbuildingsforparticularresidentgroups (elderly,personswithdisabilities)
 - Other:(listbelow)

Developmentofreplacementunitsmayincludebuildingstargeted primarilytowardshousing seniorcitizensaswellasreplacementfamily units.

HUD Strategic Goal: Promote self sufficiency and asset development of families and individuals

- PHA Goal: Promote self sufficiency and asset development of assisted households
- Objectives:
 - Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
- Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2002
[24CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24CFR Part 903.79(r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Newport News Redevelopment and Housing Authority has prepared this agency plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements. The following statements guide the activities of the Newport News Redevelopment and Housing Authority.

Value Statement : The Newport News Redevelopment and Housing Authority will promote opportunities that revitalize communities and enhance the quality of life.

Mission Statement : The mission of the Newport News Redevelopment and Housing Authority (NNRHA) is to create affordable housing, viable neighborhoods, and opportunities for self-sufficiency that enhance the quality of life for all citizens of Newport News.

Our Annual Plan is based on the premise that if we accomplish the goals and objectives that relate to our assisted housing programs, we will be working towards the achievement of our mission. The plans, statements, budget summary, and policies as they relate to our assisted housing programs, are set forth in the Annual Plan and all lead toward the accomplishment of our goals and objectives. Taken as a whole, they outline a comprehensive approach towards

our goals and objectives and are consistent with the Consolidated Plan. Below is a summary of last year's accomplishments:

>NRRHA received the 2002 Resident Opportunities Self-Sufficiency (ROSS) Grant in the amount of \$500,000 from the U. S. Department of Housing and Urban Development.

>Received ROSS Service Coordinator Grant in the amount of \$35,881.

>Received Section 8 Family Self Sufficiency Homeownership Grant in the amount of \$127,270.

>NRRHA received the Summer Youth Computer Camp Award of Merit from the National Association of Housing and Redevelopment Officials (NAHRO). This program offers computer training and awareness for youth residents in all public housing communities.

>NRRHA received the News & Neighbors Award of Merit from the National Association of Housing and Redevelopment Officials (NAHRO). News & Neighbors is a monthly newsletter distributed to over 2,000 residents in all public housing communities. It provides updated information to residents about events and updates in the Housing Authority.

>NRRHA received a NAHRO Award of Merit for Section 8 Mass Briefings.

>NRRHA, on behalf of the City of Newport News, completed the Annual Action Plan for Year 3 (2002 -2003) of the five -year Consolidated Plan for Housing and Community Development which presents planned activities funded by Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Shelter Grant (ESG), and related programs.

>NRRHA completed the rehabilitation of 39 owner-occupied homes.

>The Authority continued to strengthen the homeownership rate in Newport News by assisting in the development of 14 homeownership opportunities. NRRHA completed the development of 5 newly constructed homes and 6 newly renovated homes. Through partnerships with local Community Housing Development Organizations, NRRHA facilitated the development of 3 affordable homeownership units.

>Under the Capital Fund/Comprehensive Grant Program (CFP/CGP), NRRHA initiated the installation of air conditioning at Marshall Courts and the Ridley Place public housing communities. These two activities were important components of NRRHA's Vision 2010 Plan: A Strategic Plan for public housing modernization and development for 2000 -2010. NRRHA completed demolition and design work necessary for Phase I of Orcutt Homes redevelopment which involves the development of a 50 -unit mid-rise residential facility for elderly and handicapped residents.

>The Facilities Department in conjunction with Community Development repaired and painted 9 older private homes for elderly and handicapped residents of Newport News.

>The Facilities Department achieved below an 8 -day vacant apartment make-ready turnaround time.

>The Facilities Department renovated the Child's World, a Head Start/Daycare building in Ridley Place.

- >Power washing exterior of buildings continued in Dickerson Court, Harbor Homes and Marshall Court.
- >In partnership with the City of Newport News and the Hampton Roads Sanitation District a sewer odor problem was addressed in Harbor Homes.
- >Damaged stoops were replaced in Marshall Courts, Dickerson Court and Ridley Place.
- >In conjunction with the Capital Grant section, an energy conservation effort is in progress. A gas main line survey has been completed.
- >Facilities have also geared up support for the new air conditioning systems installed for the first time in Marshall Courts and Ridley Place. Additional bulletproof pole light fixtures were installed in Marshall Court and Dickerson Court.
- >All the playgrounds at NNRHA were refurbished. Additional sidewalks were replaced or repaired in Aqueduct Apartments, Marshall Courts and Ridley Place.
- >In conjunction with Capital Grant, an abandoned boiler room was converted into a major shop area.
- >The Facilities Department drafted and put into place a Mold Policy in line with EPA standards.
- >The Section 8 Family Self Sufficiency Program has a total of 49 (27 Section 8 families) homeowners who purchased homes with their FSS escrow fund. These families were previous Section 8 or public housing participants prior to purchasing their new homes.
- >The Section 8 FSS program participant has exceeded HUD allocation:

Total Section 8 FSS participants	459 participants
Total Public Housing FSS participants	545 participants
- >The Section 8 average lease rate was maintained at 98 percent.
- >The Public Housing average occupancy rate was maintained at 98.9 percent.
- >The staff conducted an annual Section 8 landlord breakfast meeting for all participating and potential landlords.
- >Our SEMAP score for 2002 was 135 out of 135 total points. The overall performance rate was high.
- >Our 2001 PHAS score was 92.
- >NNRHA developed a board approved policy on Banning undesirables from our property.
- >NNRHA developed a partnership with the Boys and Girls Club of the Virginia Peninsula to open a non-site Boys and Girls Club at the Brighton complex.
- >The Board of Commissioners approved the Section 8 Voucher Payment Standards.
- >The Administrative Services Department conducted monthly instead of quarterly fire training classes for residents. The purpose of this training was to stop the long time period between event and class.
- >The Administrative Services Department developed a monthly section in "News & Neighbors" entitled "Phil and Randy's Safety Corner". Each month a different safety topic is covered to provide information to residents.
- >The Administrative Services Department begin twice yearly fire evacuation drills for residents of Spratley House and Pinecroft.

>The Administrative Services Department distributed materials on safety and related topics to resident managers to include in leasing packets and to have available to residents appearing in the office.

iii. Annual Plan Table of Contents

[24CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents	
Annual Plan	<u>Page#</u>
	1
i. Executive Summary	1
ii. Table of Contents	4
1. Housing Needs	9
2. Financial Resources	15
3. Policies on Eligibility, Selection and Admissions	16
4. Rent Determination Policies	25
5. Operations and Management Policies	30
6. Grievance Procedures	31
7. Capital Improvement Needs	32
8. Demolition and Disposition	34
9. Designation of Housing	36
10. Conversion of Public Housing	37
11. Homeownership	39
12. Community Service Programs	40
13. Crime and Safety	43
14. Pets (Inactive for January 1 PHAs)	45
15. Civil Rights Certifications (included with PHA Plan Certifications)	46
16. Audit	46
17. Asset Management	46
18. Other Information	47

19. CommunityServicePolicy	49
20. PetPolicy	50
21. ResidentSurveyFollow -UpPlan	50
22. Deconcentration	51
23. AnalysisofImpedimentstoFairHousin gChoice	54
24. AnalysisofResidentAdvisoryBoardRecommendations	54
25. AdmissionsPreferences(ReasonableAccommodations)	55
26. ResidentMembershipofthePHAGoverningBoard	59
27. MembershipoftheResidentAdvisoryBoard	60
28. OccupancybyPoliceOf ficerstoProvideSecurityforPublic HousingResidents	61
29. VoluntaryConversionofDevelopmentsfromPublicHousing Stock	62
30. VoluntaryConversionAnalysisChart	64

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY2000 Capital Fund Program Annual Statement
- Most recent board -approved operating budget (Required Attachment for PHA that are troubled or at risk of being designated troubled ONLY)
 - Implementation of Public Housing Resident Community Service Requirements
 - Pet Policy
 - Resident Membership of the PHA Governing Board
 - Membership of the Resident Advisory Board and Comments
 - Occupancy by Police Officers to Provide Security for Public Housing Residents

Optional Attachments:

- PHA Management Organizational Chart
- FY2000 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance</i>) and Documentation of the required deconcentration and income mixing analysis	
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination Disallowance of Income Rental Choice
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report	Annual Plan: Capital

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	(HUD52825) for any active CIAP grant	Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TAN F agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other residents services grant) program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary) NNRHA's Safety and Crime Prevention Measures, Follow-up to Resident Survey and Ban Policy.	(specify as needed) Annual Plan: Safety and Crime Prevention

1. Statement of Housing Needs

[24 CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income ≤ 30% of AMI	743	5	3	4	2	4	2
Income > 30% but ≤ 50% of AMI	662	5	3	3	2	3	2
Income > 50% but < 80% of AMI	665	4	2	3	2	3	2
Elderly	1356	4	2	4	3	2	4
Families with Disabilities	960	5	4	3	3	2	2
Race/Ethnicity							

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
African-Amer.	3201	5	3	3	2	3	2
Race/Ethnicity Other Minority	658	5	3	3	2	3	2
Race/Ethnicity White	526	5	3	3	2	3	2
Race/Ethnicity *							

*See Consolidated Plan.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000 -2005
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

Framework for Future -1998

B. Housing Needs of Families on the Public Housing and Section 8 Tenant -Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA -wide waiting list administered by the PHA.** PHAs may provide separate tables for site -based or sub jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant -based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site -Based or sub -jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover

HousingNeedsofFamiliesontheWaitingList			
	S8PH	S8 PH	
Waitinglisttotal	6671021	100100	
Extremelylow income<=30% AMI	471768	71%76%	
Verylowincome (>30%but<=50% AMI)	166207	25%20%	
Lowincome (>50%but<80% AMI)	2740	4%4%	
Familieswith children	642736	96%72%	
Elderlyfamilies	38 48	5%4%	
Familieswith Disabilities	201237	30%23%	
Race/ethnicity1	2282	3%8%	
Race/ethnicity2	622907	93%88%	
Race/ethnicity3	02	0%.1%	
Race/ethnicity4	1023	1%2%	
1-white2 -black3 -americanindian4 -asian/pacificislander			
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	487	48%	
2BR	318	31%	
3BR	195	19%	
4BR	21	2%	
5BR	0	0%	
5+BR	0	0%	

Housing Needs of Families on the Waiting List

Isthe waiting list closed (select one)? No Yes*

*Closed effective July 2002. Public Housing – Open
Section 8 – Closed

If yes:

How long has it been closed (# of months)? 5 months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **INTHE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off -line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed -finance housing
- Pursue housing resources other than public housing or Section 8 tenant based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- Employ admissions preference aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special -purpose voucher targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities show to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty or minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance

- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing support services, Section 8 tenant-based assistance, Section 8 support services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY2001 grants)		
a) Public Housing Operating Fund	5,857,616	
b) Public Housing Capital Fund 501-02	3,533,894	Capital Improvements
c) HOPEVI Revitalization	NA	
d) HOPEVI Demolition	NA	
e) Annual Contributions for Section 8 Tenant-Based Assistance	12,561,945	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Resident Opportunity and Self-Sufficiency Grants	N/A	
h) Community Development Block Grant	NA	
i) HOME	NA	
Other Federal Grants (list below)	NA	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
2. Prior Year Federal Grants (unobligated funds only) (list below) CGP	1,649,268 FY01 1,649,268 Total	Capital Improvements
Resident Opportunities and Self Sufficiency	430,391	
PHDEP	435,035	Safety/Security/Supportive Services
3. Public Housing Dwelling Rental Income	4,075,014	PH Operations
4. Other income (list below)		
Interest	114,100	PH Operations
Sales & Services	136,385	PH Operations
4. Non-federal sources (list below)		
Total resources	28,793,648	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24CFR Part 903.79(c)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)

Within 30 days

Other:(describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history (Includes Housekeeping Problems)
- Housekeeping
- Other (describe) Credit Report & Sex Offender Registry

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

Section 8/ Occupancy Office

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3)
Assignment

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously HUD-approved site-based waiting list plan)? If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicant ordinarily given before they fall to the bottom or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admission to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and spouse
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- 2 Substandard housing
- 2 Homelessness
- 2 High rent burden
- 2 Veterans and spouse

Other preferences (select all that apply)

- 3 Working families and those unable to work because of age or disability
- 3 Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preference to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA - resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

Brochures, Handouts, Booklets

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Anytime family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing (Deconcentration Policy for Covered Developments Chart) See page 53.

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other policies** based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special effort to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special effort to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHA that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity to the extent required by law or regulation
- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity (list factors below)

Rental History Checks
Sex Offender Registry

Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug -related activity
- Other (describe below)

At the Landlord's Request.
Per HUD regulations current and former landlords.
Per HUD regulation tenant current address.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (select all that apply)

- None
- Federal public housing

- Federal moderate rehabilitation
- Federal project -based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

Section 8/Occupancy Office

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

Medical, Employment, Illness, Reasonable Accommodations, Credit Difficulties, Unit Selected Continue to Fail HQS.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and spouse
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- 2 Substandard housing
- 2 Homelessness
- 2 High rent burden
- 2 Veterans and spouse

Other preferences (select all that apply)

- 3 Working families and those unable to work because of age or disability
- 3 Veterans and spouse
- 3 Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
 Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensure that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special -purpose section 8 program to the public?

- Through published notices
 Other (list below)

Site Management

4. PHA Rent Determination Policies

[24 CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete sub -component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

1. Lost eligibility awaiting a determination for Federal, state or local assistance program.
2. In the process of being evicted as a result of this requirement.
3. Family income decreased because of changed circumstances (including loss of employment).
4. Death in the family.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

\$25 minimum rent hardship exemption for the Single Room Occupancy SRO Program. (NRRHA charges a \$50 minimum rent for all other programs.)

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

- For increases in earned income
- Fixed amount (other than general rent -setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members -Disallowance of Earned Income.
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No (Flat Rents)

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments (Flat Rents)
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit

Other(listbelow)(FlatRents)

f. Rente -determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other(listbelow)

Any changes in household composition.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other(list/describe below)

B. Section 8 Tenant -Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

Monthly Reports
Market Rents

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Same as page 22, question #3.

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows.

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	2143	27%
Section 8 Vouchers	2216	17%
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	(SRO) 88	7%
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs (list individually)	N/A	N/A

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903. 79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8 - Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant -Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

7. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) See Page 58

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5 -Year Action Plan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

a. Yes No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

- The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert there)

B. HOPEVI and Public Housing Development and Replacement Activities (Non -Capital Fund)

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPEVI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPEVI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPEVI Revitalization grant in the Plan year?
- If yes, list development name/s below:

Dickerson Courts
Harbor Homes

- Yes No: d) Will the PHA be engaging in any mixed -finance development activities for public housing in the Plan year?
- If yes, list developments or activities below:

Orcutt Homes will be a multi -phased demolition and redevelopment project utilizing tax credits and capital funds. Harbor Homes and Dickerson Court s represent potential mixed-finance development in the even of HOPEVI Revitalization Grant.

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

8. Demolition and Disposition – Orcutt Homes

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Orcutt Homes 1b. Development (project) number: VA303
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY) August 2003 submission
5. Number of units affected: 98
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development – Phase II Demolition/Disposition <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: Fall 2003 b. Projected end date of activity: To Be Determined

8.D emolition and Disposition – Harbor Homes

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: DoesthePHAplantoconductanydemolitionordisposition activities(pursuanttosection18oftheU.S.HousingActof 1937(42U.S.C.1437p))intheplanFiscalYear?(If“No”, skiptocomponent9;if“yes”,completeoneactivity descriptionforeachdevelopment.)

2.ActivityDescription

Yes No: HasthePHAprovidedtheactivitiesdescriptioninformation inthe **optional**PublicHousingAss etManagementTable?(If “yes”,skiptocomponent9.If“No”,completetheActivity Descriptiontablebelow.)

Demolition/DispositionActivityDescription	
1a.Developmentname:HarborHomes 1b.Development(project)number:VA301	
2.Activitytype:Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3.Applicationstatus(selectone) Approved <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input checked="" type="checkbox"/> Subjecttoidentificationofresourcesfor appropriatereplacementhousing.	
4.Dateapplicationapproved,submitted,or <u>plannedforsubmission</u> : (DD/MM/YY) December2003	
5.Numberofunitsaffected: <u>252</u> 6.Coverageofaction(selectone) <input checked="" type="checkbox"/> Partofthedevelopment or <input checked="" type="checkbox"/> Totaldevelopment Subjecttoidentificationofresourcesforappropriate replacementhousing.	
7.Timelineforactivity: a.Actualorprojectedstartdateofactivity: ToBeDetermined b.Projectendeddateofactivity: ToBeDetermined	

8. DemolitionandDispositionDickersonCourts

[24CFRPart903.79(h)]

Applicabilityofcomponent8:Section8onlyPHAsarenorequiredto completethissection.

1. Yes No: DoesthePHAplantoconductanydemo litionordisposition activities(pursuanttosection18oftheU.S.HousingActof 1937(42U.S.C.1437p))intheplanFiscalYear?(If“No”, skiptocomponent9;if“yes”,completeoneactivity descriptionforeachdevelopment.)

2.ActivityDescriptio n

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	Dickerson Courts
1b. Development (project) number:	VA305
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> Subject to identification of resources for appropriate replacement housing
4. Date application approved, submitted, or	<u>planned for submission</u> : (DD/MM/YY) December 2003
5. Number of units affected:	340
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development or <input checked="" type="checkbox"/> Total development Subject to identification of resources for appropriate replacement housing
7. Timeline for activity:	a. Actual or projected start date of activity: To Be Determined b. Projected end date of activity: To Be Determined

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a

streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

NA

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly <input type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected:	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

10. Conversion of Public Housing to Tenant -Based Assistance

[24 CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessment of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHAs covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete streamlined

submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

(NA)

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPEVI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPEVI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

11.HomeownershipProgramsAdministeredbythePHA

[24CFRPart903.79(k)]

A.PublicHousing

ExemptionsfromComponent11A:Section8onlyPHAsarenotrequiredto complete11A.

1. Yes No: DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection 5(h) homeownershipprogram(42U.S.C.1437c(h)),oran approvedHOPE Iprogram(42U.S.C.1437aaa)orhasthe PHAappliedorplantoapplytoadministerany homeownershipprogramsundersection5(h),theHOPEI program,orsection32oftheU.S.HousingActof1937(42 U.S.C.1437z -4).(If“No”,skiptocomponent11B;if“yes”, completeoneactivitydescriptionforeachapplicable program/plan,unlesselectibletocompleteastreamlined submissiondueto **smallPHA** or **highperformingPHA** status.PHAscom pletingstreamlinedsubmissionsmayskip tocomponent11B.)

2.ActivityDescription

Yes No: HasthePHAprovidedallrequiredactivitydescription informationforthiscomponentinthe **optional**Public HousingAsset ManagementTable?(If“yes”,skipto component12.If“No”,completetheActivityDescription tablebelow.)

(NA)

PublicHousingHomeownershipActivityDescription (Completeoneforeachdevelopmentaffected)
1a.Developmentname: 1b.Development(project)number:
2.FederalProgramauthority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> TurnkeyIII <input type="checkbox"/> Section32oftheUSHAof1937(effective10/1/99)
3.Applicationstatus:(selectone) <input type="checkbox"/> Approved;includedinthePHA’sHomeownershipPlan/Program <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication

4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)

5. Number of units affected:

6. Coverage of action: (select one)

Part of the development

Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

25 or fewer participants

26 - 50 participants

51 to 100 participants

more than 100 participants

Will re-evaluate after the first year.

b. PHA established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

Waiting for Final Rule.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.79(l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or targets supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 11/01/00

2. Other coordination efforts between the PHA and TANF Agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe) Section 8 Family Unification Program (25 clients).

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/PHA main office/other provider name)	Eligibility (public housing or section 8 participants or both)
Family Investment Center	500+	Firstcome	Community Resources Division	Both
600 CRidley Circle			Community Resources Division	
Computer Training	48	Firstcome	Community Resources Division	Both
Infant/Toddler Program	100	Firstcome	Community Resources Division	Both
600 CRidley Circle			Community Resources Division	
Service Coordination	715	Specific criteria	Community Resources Division	Public Housing
Computer Tech	100	Specific criteria	Community Resources Division	Public Housing
CNA	20	Firstcome	Community Resources Division	Public Housing
Lifeskills/Job Readiness	300	Firstcome	Community Resources Division	Both

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	100	54511/2002
Section 8	306	45911/2002

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower -level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more PHA developments due to perceived and/or actual level of violent and/or drug -related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/antidrug programs
- Other (describe below)

Hot Spot Cards

3. Which developments are most affected? (list below)
All sites.

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug -prevention activities

- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

Employee/Resident Training
Training Sheets

2. Which developments are most affected? (list below)

All sites.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

All sites.

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: _____)

14. RESERVED FOR PET POLICY

[24CFRPart903.79(n)]

15.CivilRightsCertifications

[24CFRPart903.79(o)]

Civilrightscertificationsareincludedi nthePHAPlanCertificationsof CompliancewiththePHAPlansandRelatedRegulations.

16.FiscalAudit

[24CFRPart903.79(p)]

1. Yes No: IsthePHArequiredtohaveanauditconductedundersection 5(h)(2)oftheU.S.HousingActof1937(42US.C.1437c(h))? (Ifno,skiptocomponent17.)
2. Yes No: WasthemostrecentfiscalauditsubmittedtoHUD?
3. Yes No: Werethereanyf indingsastheresultofthataudit?
4. Yes No: Iftherewereanyfindings,doanyremainunresolved? Ifyes,howmanyunresolvedfindingsremain?_____
5. Yes No: Haveresponsest oanyunresolvedfindingsbeensubmitted toHUD? Ifnot,whenaretheydue(statebelow)?

17.PHAAssetManagement

[24CFRPart903.79(q)]

Exemptionsfromcomponent17:Section8OnlyPHAsarenotrequiredto completethiscomponent.Highperformin gandsmallPHAsarenotrequiredto completethiscomponent.

1. Yes No: IsthePHAengaginginanyactivitiesthatwillcontribute tothe long termassetmanagementofitspublichousingstock, includinghowtheAge ncywillplanforlong -termoperating, capitalinvestment,rehabilitation,modernization,disposition, andotherneedsthat have **not**beenaddressedelsewherein thisPHAPlan?
2. WhattypesofassetmanagementactivitieswillthePHAundertake?(selectall thatapply)
 - Notapplicable
 - Privatemanagement
 - Development-basedaccounting
 - Comprehensivestockassessment
 - Other:(listbelow)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

Resident Council and Section 8 Representatives

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached as Attachment (Filename)
 Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
 Considered comments, but determined that no changes to the PHA Plan were necessary.

- The PHA changed portions of the PHA Plan in response to comments
List changes below:

- Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
 Candidates could be nominated by any adult recipient of PHA assistance

- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe) Appointed by City Council.

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

Any head of household public housing resident.

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

Appointed by City Council.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) Newport News, Virginia

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Newport News and the Newport News Redevelopment and Housing Authority will continue our efforts to affirmatively further fair housing, address housing needs, seek appropriate resources to maintain and preserve Newport News' existing housing stock, revitalize our neighborhoods and promote and support family self-sufficiency and home ownership efforts.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Plan Amendments

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require the formal approval of the Board of Commissioners.

Community Service Policy

What is the Community Service and Self-Sufficiency Provision?

The community service and self-sufficiency requirement is a legislative mandate by Congress as part of the Public Housing Reform Act of 1998. This provision follows some of the themes of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, also known as the Welfare Reform Act, by requiring low-income families in public housing to contribute or participate for 8 hours a month in a community service or a self-sufficiency activity or combination of both, as a condition of receipt of Federal housing assistance. Under this provision of law, noncompliance with the community service and self-sufficiency requirement is a violation and is grounds for nonrenewal of the lease at the end of a 12-month lease term, but not for termination of tenancy during the course of the 12-month lease term. However, nonrenewal of the lease is ultimately grounds for eviction.

Who Does It Apply To?

Community service and self-sufficiency applies to all nonexempt, adult residents in public housing. There are numerous exemptions under the law for adult residents who are unable to participate.

Definition of Economic Self-Sufficiency Program

For purposes of satisfying the community service requirement, participating in an economic self-sufficiency program is defined, in addition to the exemption definitions described above, by HUD as: Any program designed to encourage, assist, train or facilitate economic independence of assisted families or to provide work for such families.

In addition to the HUD definition above, the HA definition includes the following:

Participating in an educational or vocational training program designed to lead to employment.

Participating in the Family Investment Center Program.

Other activities as approved by the NNRHA on a case by case basis.

PHA Implementation of Community Service Requirement

The NNRHA will administer its own community service program, with cooperative relationships with other entities. In addition, the Reform Act specifically prohibits political activity as community service and self-certification of residents subject to the community service requirement that they have complied with 8 hours per month is not acceptable.

Pet Policy

The purpose of this policy is to establish the Authority's policy and procedures governing the ownership of common household pets in public housing units. This policy explains the criteria on the keeping of pets and establishes reasonable rules governing their care.

Residents interested in owning and/or maintaining a common household pet in their dwelling unit will be required to submit a written request for approval to their Management Rental Office and must receive approval from Management prior to housing a pet on NNRHA property. The pet owner must submit and enter into a Pet Agreement with the NNRHA. The purpose is to ensure that there is a standard to document the health, suitability and acceptability of the pet. Registration requirements may not conflict with State and local law.

Resident Survey Follow Up Plan

We have developed and completed a follow up action plan in the areas of Communication, Safety and Neighborhood Appearance as a result of the REAC Customer Service and Satisfaction Survey.

Implemented Plan for Communications

NNRHA developed a follow up action plan for communications as a result of the REAC Customer Service and Satisfaction Survey. The Community Resources Division provides suggestion boxes to all public housing rental offices for resident suggestions. After suggestions are placed into the boxes, the Public Housing Managers forward them to the Community Services Division. The editor of the

monthly residents' "News & Neighbors" newsletter responds to the suggestions. The suggestion box offers the residents an opportunity to communicate with the Housing Authority staff concerning problems, advice, information and community service programs. It allows the resident to be confidential and names are an option on the suggestion form. This plan was implemented August 2002.

Use this section to provide any additional attachments referenced in the Plans.

(6) Deconcentration and Income Mixing

a. Yes No

Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No

Do any of these covered developments have average income above or below 85% to 115% of the average income of all such developments? If no, this section is complete. If yes, list these developments as follows:

Deconcentration Policy for Covered Developments

Development Name	Number of Units	Explanation (if any) {see step 4 at '903.2(c)(1)(iv)}	Deconcentration policy (if no explanation) {see step 5 at '903.2(c)(1)(v)}
Lassiter Courts	100	Seenextpage	
Oyster Point	100	Seenextpage	
Brighton	100	Seenextpage	

III. Public Housing Complexes and the Average Income Deconcentration Analysis as of December 19, 2002:

<u>SOUTHEAST COMPLEXES</u>	<u>TOTAL UNITS</u>	<u>UNIT OCCUPIED ON 12/19/02</u>	<u>TOTAL INCOME</u>	<u>AVERAGE INCOME</u>
----------------------------	--------------------	----------------------------------	---------------------	-----------------------

HarborHomes	252	250	1,669,764	\$6,679
MarshallCourts	349	347	2,602,410	7,500
OrcuttHomes	102	101	699,357	6,924
RidleyPlace	259	257	1,467,356	5,710
DickersonCourts	340	337	2,335,301	6,930
LassiterCourts	100	100	1,214,258	12,142
*SpratleyHouse	50	50	525,892	10,518

<u>NORTHEND COMPLEXES</u>	<u>TOTAL UNITS</u>	<u>UNIT OCCUPIED ON 12/19/02</u>	<u>TOTAL INCOME</u>	<u>AVERAGE INCOME</u>
OysterPoint	100	100	1,073,346	\$10,733
AqueductApartments	262	262	2,046,918	7,813
**CypressTerrace	85	85	728,744	8,573
BrightonApartments	100	100	1,066,704	10,667
*PinecroftApartments	140	140	1,188,329	8,488
Total	2,139			

*ElderlyHousingexclusion
 **Fewerthan100unitsexclusion

AverageIncomeForAllFamilies:
 ExcludesPinecroft,SpratleyHouse
 andCypressTerrace \$7,646

The Established Income Range is 85% to 115% of the PHA wide average income for covered development:

<u>Southeast Complexes</u>	<u>Avg. Income For All Families</u>	<u>85% Test</u>	<u>Avg. Income For Complex</u>	<u>115% Test</u>	<u>Outside EIR</u>
HarborHomes	7,646	6,499	6,679	8,793	no
MarshallCourts	7,646	6,499	7,500	8,793	no
OrcuttHomes	7,646	6,499	6,924	8,793	no
RidleyPlace	7,646	6,499	5,710	8,793	yes
DickersonCourts	7,646	6,499	6,930	8,793	no
LassiterCourts	7,646	6,499	12,142	8,793	yes

<u>Northend Complexes</u>	<u>Avg. Income For All Families</u>	<u>85% Test</u>	<u>Avg. Income For Complex</u>	<u>115% Test</u>	<u>Outside EIR</u>
OysterPoint	7,646	6,499	10,733	8,793	yes
AqueductApts.	7,646	6,499	7,813	8,793	no
BrightonApts.	7,646	6,499	10,667	8,793	yes

Analysis of Average Incomes Outside the Established Income Range:

1. Lassiter Courts, Oyster Point and Brighton are all small 100 unit complexes and usually maintain an annual occupancy rate at 98%.
2. These communities have very few senior citizens and have multiple members of the family who are employed.
3. Oyster Point was built in 1982, Brighton in 1972, Lassiter Courts in 1996 and John H. Ridley Place in 1953.
4. Oyster Point and Brighton are less than two miles from the central retail district of the city and therefore, present the families in these communities better access to employment and transportation.
5. Characteristics of Family Members with Income

	<u>SSI</u>	<u>TANF</u>	<u>Child Support</u>	<u>Employed</u>	<u>Social Security</u>
Oyster Point	19%	8%	11%	32%	14%
Brighton	14%	10%	10%	38%	8%
Lassiter Courts	10%	6%	18%	45%	5%
Ridley Place	15%	18%	17%	20%	9%

Note: Data as of 12/18/02.

6. Lassiter Courts is near the interstate and the Monitor Merrimack tunnel, which allows quick access to other cities (Chesapeake, Portsmouth, Suffolk, Norfolk) with employment opportunities such as Norfolk Shipyard, Portsmouth Naval Shipyard, Metro Machine, Portsmouth Naval Hospital, Chesapeake Square Mall, QVC, Planters Peanuts, and Obici Hospital.
7. The NNRHA provides a priority to higher income families who agree to move into Lassiter Courts Apartments. In addition, current public housing residents who voluntarily participate in the Housing Authority's FSS Program or the Family Investment Center (FIC) receive priority as a transfer into Lassiter Courts Apartments.
8. Oyster Point is in walking distance to a major mall and retail district which allow easy access to employment opportunities even for family members as young as 16 years of age.
9. Ridley Place is located in the Southeast community along with Lassiter Courts. However, the most visible factor is the low unemployment rate and high TANF rate. This is the first year this community fell outside the EIR and the major reason is the economy.
10. The Family Investment Center is located in Ridley Place apartments and we are focusing on getting all family members 18 and above to take advantage of the job training programs.

Summary

This analysis was prepared on occupancy data as of December 18, 2002. The income characteristics are sufficiently explained for the covered developments and support the goals of deconcentration of poverty and income mixing. In

addition, we will review this data annually along with the Occupancy Policy as part of the planning process to identify any impediments to fair housing.

Analysis of Impediments to Fair Housing Choice

Representatives of the seven Hampton Roads cities (Chesapeake, Hampton News, Newport News, Norfolk, Portsmouth, Suffolk and Virginia Beach) participating in the Hampton Roads Community Housing Resource Board, Inc. (HRCHRB) have selected a contractor to complete a Regional Fair Housing Analysis of Impediments and Fair Housing Annual Plan. Each of the localities has finalized their respective contract between the locality and the HRCHRB. The HRCHRB is awaiting funding from all localities to execute its agreement with the selected contractor. The contractor stands ready and awaits the conclusion of the HRCHRB's process. It is anticipated that the contractor will have an executed agreement by the end of January 2003 and will begin developing the study at that time. In addition to serving the needs of programs covered in the City's Consolidated Plan, the document will address HUD Fair Housing Issues related to NNRHAPublic and Assisted Housing.

Analysis of Resident Advisory Board Recommendations

Narrative of Resident Advisory Board Comments on January 22, 2003

1. What is your opinion of the 5-year plan?

- Good Plan
- Great Plan
- Good Self-Sufficiency Programs
- Access to cheaper shopping areas
- 5-Year Plan is a good idea
- Would greatly help the community
- Will improve the quality of life for all residents
- Sounds very good

2. What do you feel should be added to the plan?

- More security guards
- More educational opportunities for kids and parents
- Nothing should be added
- Money for fences
- Check outside cable wires
- Demolition of Dickerson Courts and Harbor Homes
- More police on site

3. What are your concerns about the plan?

- 5 Year Plan is a good idea

- Plan is great
- Not sure
- Not being able to receive money from the state
- Nothing, working great
- Will we have assigned parking?
- No concerns
- Impact of budget cuts on the 5 Year Plan

4. Do you like the concept of providing senior housing and family housing in the same community as presented in the redevelopment plans for Orcutt Homes?

- Good idea
- No, seniors like it to be quiet and need their own section
- Mixture will be good
- Yes, senior citizens should not be separated from family housing
- Yes, they can watch out for everyone

5. When considering possible designs for replacement public housing do you think the Authority should consider traditional apartment designs (such as A queudor Brighton) or focus on townhouse design such as those proposed for the new units at Orcutt Homes and the design used for Lassiter Courts?

- This plan is better
- This is good
- New design will be better
- Yes, the designs are beautiful
- New design uplifts the community

6. Do you agree with a joint effort to manage the Tenant Services budget?

- I think it will be better
- Yes
- I agree to let NNRHA continue managing the budget
- Like it the way it is
- No, should stay like it is

7. List any additional comments or recommendations you have about the plan.

- Job well done
- Lots of educational opportunities for kids
- Excellent job

Admissions Preferences (Reasonable Accommodations)

Our Admission Preferences pertaining to “reasonable accommodation” under our transfer policy is outlined below.

In accordance with Chapter 8, Section A. General Statement:

The HA may consider a request to transfer as a reasonable accommodation for persons with a disability.

The transfer waiting list will be maintained and ranked by date and time in the following order:

1. **NNRHA Action**.
2. **Medical**- Medically required transfers, verified with a written statement from a physician. It is not required that the medical statement indicate the nature of the person's illness, handicap, or disability. However, the medical statement should state the recommended suitable type unit for the family.

Example: A resident living in a one bedroom upstairs unit, but because of medical reasons the resident must be transferred to an available downstairs unit. In many cases, medical reasons may include, but is not limited to:

- a. *Children age 17 and below with health problems.*
- b. *Adults with health problems.*

3. Other Requests

- a. *Families paying flat rent.*
- b. *Underhoused.*
- c. *Overhoused.*
- d. *Head of household requesting transfer due to employment location. The resident must be employed at the job location at least 6 months.*
- e. *All other requests to transfer will be processed in ranking order according to date and time of transfer request.*

In addition, it is the current policy of NNRHA to permit a resident to transfer within or between housing developments when it is necessary due to occupancy standards compliance, medical reasons, or NNRHA action. This change gives a priority to children with health problems and prioritizes other general requests.

If a tenant that currently resides in public housing and later becomes disabled; and to the extent that a family that is non-disabled resides in a housing unit and that unit is needed to fill the needs of a tenant that needs accessibility features of the particular unit; the following shall apply:

In accordance with Chapter 5, Section D. Occupancy Standards:

The HA has units designed for persons with mobility, sight and hearing impairments. The units were redesigned and constructed specifically to meet the needs of

persons requiring the unit of wheelchairs and persons requiring other modifications.

Preference for occupancy of these units will be given to families with disabled family members who require the modifications or facilities provided in the units.

No non-mobility impaired families will be offered these units until all eligible mobility-impaired applicants have been considered.

Accessible units will be offered and accepted by non-mobility impaired applicants only with the understanding that such applicants must accept a transfer to a non-accessible unit at a later date if a person with a mobility impairment requiring the unit applies for housing and is determined eligible.

In accordance with Chapter 5, Section B. Exceptions to Occupancy Standards:

The NNRHA will grant exceptions from guidelines in cases where it is the family's request or the HA determines the exceptions are justified by the relationship, age, sex, health or disability of family members, or other individual circumstances, and there is a vacant unit available, the following will apply:

The family may request to be placed in a larger bedroom size than indicated by NNRHA's occupancy guidelines. The HA will consider:

Person with Disability -

The NNRHA will grant an exception upon request as a reasonable accommodation for persons with disabilities if the need is appropriately verified and meets requirements.

Other Circumstances-

Circumstances may dictate a larger size unit than occupancy standards permit when persons cannot share a bedroom because of need for medical equipment due to its size and/or function. Requests for a larger bedroom size unit due to medical equipment must be verified.

As stated in the NNRHA Admissions and Occupancy Plan, Chapter 1, Section E, Service and Accommodations Policy, the Authority's policies and practices will be designed to provide assurances that all persons with disabilities will be provided reasonable accommodation so that they may fully access and utilize the housing program and related services.

The NNRHA Board of Commissioners adopted the latest version of the Statement of Policies Governing Admission and Continued Occupancy of the Low-Income Public Housing Program (Occupancy Policy), with respect to the Transfer Policy on October 15, 2002.

Resident Membership of the PHA Governing Board

Name: Josephine Clark

Method of Selection: Appointment by City Council

Term of Appointment: 4 Years

MembershipoftheResidentAdvisoryBoard

Section8

JacquelynFranklin
MargaretHunt
CrystalDiggs
WandaMann
WillieBonner
FrancicaBrown -Phillip
MarionGarner
LaVonneFutrell
MaryGuiles
HelenRoan
DianeMyer
CrystalHolmes

PublicHousing

FelisaCarter
LilaBarnett
BettyKelly
CherylHannah
AlmaGaylor d
JohnsieBoyd
LavetraNettles
MarlonDeanPowell
TangelaBrown
SarahJackson
RobertaDavis
MaryLouWilliams

**Occupancy by Police Officers to Provide Security for
Public Housing Residents**

Cypress Terrace Apartments

85 Teardrop Lane #56
Newport News, VA 23608

Oyster Point Apartments

556 F Blue Point Terrace
Newport News, VA 23602

Brighton Apartments

810 Brighton Lane #94
Newport News, VA 23602

We have each Police Officer sign a Memorandum of Understanding that outlines the terms and conditions of their tenancy. This occupancy is needed to increase security for public housing residents.

Newport News Redevelopment and Housing Authority

Ms. Patricia W. Anderson
Director
Public Housing Division
U.S. DEPT. OF HUD
600 East Broad Street
Richmond, Virginia 23219

Dear Ms. Anderson:

RE: Voluntary Conversion of Developments from Public Housing Stock;
Required Initial Assessment

The Authority's initial assessment of the voluntary conversion of developments from public housing stock to vouchers reveals the following:

- △ Two developments (Pinecroft and Spratley House) are exempt because they are elderly housing sites.
- △ Three developments (Oyster Point, Cypress Terrace, and Brighton) are inappropriate for conversion because it would be more expensive to convert than to continue operating the communities as public housing. This conclusion was reached in an independent viability analysis conducted by Hammer -Silar George Associates and on file with the Authority.

In reviewing the remaining five public housing developments:

- △ Five developments (Harbor Homes, Dickerson Courts, Marshall Courts, Orcutt Homes, and Ridley Place) are considered functionally obsolete because the kitchens, living rooms, and bedrooms are small with an inadequate number of bathrooms and no air conditioning therefore making these units incapable of competing in the existing rental market.
- △ Two developments (Aqueduct and New Lassiter) lack modern amenities available in the private rental housing market and therefore would have difficulty competing in the current rental market.

The physical limitations of the above five developments were identified in the same viability analysis conducted by Hammer -Silar George Associates.

In addition to the limiting physical conditions in our public housing developments, the following factors have an adverse effect on the availability of affordable housing in the community:

- A Public Housing waiting list of 1,338 families as of September 1, 2001.
- A Section 8 waiting list of 743 families as of September 1, 2001.

- An average housing search time of 45 days for Section 8 clients.
- An overall rental vacancy rate of 6.2% for all rental units in the current local rental market. Our experience has been that vacancy rates for affordable units is less than one third the overall rate or 2%.
- The potential effect of our HOPE VI proposal which will have a net effect of reducing our public housing units available to families by 346 units or 17.3% of our total family public housing units of 1,999. During HOPE VI implementation, relocation and rehousing, higher demands will be made on Section 8 resources and available affordable market rate units in the community.

Enclosed is a chart presenting the assessment of each of the Authority's public housing developments. If you have any questions regarding this or the enclosed chart, please contact me at (757) 928-2620.

Sincerely,

Karen R. Wilds
Executive Director

KRW/JBC/sjth

N:\Sueword\Misc\HUDmisc\Clower -Voluntary Conversion of PH stock to vouchers(9-27-01).doc

Enclosure

Copy to:

Mr. Frank Clower (HUD)

Mr. Carl Williamson (NNRHA)

VOLUNTARY CONVERSION ANALYSIS 9/26/01

ProjectNameandNumber	Exempt/Reason		Conversion More Expensive*	OtherMarketFactors *		
HarborHomes VA003001	X	HOPEVIApplication				
MarshallCourts VA003002				X	FunctionallyObsolete	Kitchens,LivingRooms,andBedroomsare small,withinadequatenumeroofBathrooms, andnoairconditioning.
OrcuttHomes VA003003				X	FunctionallyObsolete	
RidleyPlace VA003004				X	FunctionallyObsolete	
DickersonCourts VA003005	X	HOPEVIApplication				
OysterPoint VA003010			X			
AqueductApartments VA003011				X	LacksmodernKitchensandBathrooms.	
CypressTerrace VA003012			X			
Pinecroft VA003013	X	Elderly				
Brighton VA003015			X			
NewLassiter VA003017				X	SmallKitchens,absenceofDiningRooms,andinadequatenumeroof Bathroomsmakepro jectunattractiveforownershiporrentalonopenmarket.	
SpratleyHouse VA003021	X	Elderly				

*Source of the "Other Market Factors" and the "Cost Analysis" is a

Viability Analysis by Hammer - Silar-George Associates (September 15, 1999).

PublicHousingConversionAnalysis

PublicHousingComplexesWith
250+Units

1) ProjectName: AqueductApartments
ProjectNumber: VA3 -11
ProjectAddressandZipCode: 13244AqueductDrive
NewportNews,VA23602
NumberofUnits: 262

2) ProjectName: HarborHomes
ProjectNumber: VA3 -1
ProjectAddressandZipCode: 1511HarborLane
NewportNews,VA23607
NumberofUnits: 252

****ContiguoustoDickersonCourts***

3) ProjectName: DickersonCourts
ProjectNumber: VA3 -5
ProjectAddressandZipCode: 1511HarborLane
NewportNews,VA23607
NumberofUnits: 340

****ContiguoustoHarborHomes***

4) ProjectName: MarshallCourts
ProjectNumber: VA3 -2
ProjectAddressandZipCode: 74134thStreet
NewportNews,VA 23607
NumberofUnits: 349

****ContiguoustoOrcuttHomes***

5) ProjectName: OrcuttHomes
ProjectNumber: VA3 -3
ProjectAddressandZipCode: 74134thStreet
NewportNews,VA23607
NumberofUnits: 102

****ContiguoustoMarshallCourts***

6) ProjectName: JohnH.RidleyPlace
ProjectNumber: VA3 -4
ProjectAddressandZipCode: 811CTaylorAvenue
NewportNews,VA23607
NumberofUnits: 259

Note: E-mailed to Bonita DeLancer at the HUD Richmond Office on November 27, 2002.

Seesupportingdocumentation.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part 1: Summary**

PHAName: Newport News Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P003-50103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Performance and Evaluation Report for Period Ending:	Revised Annual Statement (revision no:) Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$ 353,389	\$ -		
3	1408 Management Improvements Soft Costs	\$ 190,000	\$ -		
	Management Improvements Hard Costs	\$ -	\$ -		
4	1410 Administration	\$ 361,044	\$ -		
5	1411 Audit	\$ -	\$ -		
6	1415 Liquidated Damages	\$ -	\$ -		
7	1430 Fees and Costs	\$ 255,000	\$ -		
8	1440 Site Acquisition	\$ -	\$ -		
9	1450 Site Improvements	\$ 100,000	\$ -		
10	1460 Dwelling Structures	\$ 1,656,738	\$ -		

11	1465.1 Dwelling Equipment - Nonexpendable	\$ -	\$ -		
12	1470 Nondwelling Structures	\$ 90,000	\$ -		
13	1475 Nondwelling Equipment	\$ 60,000	\$ -		
14	1485 Demolition	\$ -	\$ -		
15	1490 Replacement Reserve	\$ 367,723			
16	1492 Moving to Work Demonstration	\$ -	\$ -		
17	1495.1 Relocation Costs	\$ 100,000	\$ -		
18	1499 Development Activities	\$ -	\$ -		
19	1502 Contingency	\$ -	\$ -		
	Amount of Annual Grant: (sum of lines.....)	\$ 3,533,894	\$ -		
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance	\$ 10,000			
	Amount of line XX Related to Security -Soft Costs	\$ 70,000			
	Amount of line XX Related to Security -Hard Costs				
	Amount of line XX Related to Energy Conservation Measures	\$ 100,000			

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								

PartII:SupportingPages

PHAName:		GrantTypeandNumber			FederalFYofGrant:			
NewportNewsRedevelopmentandHousingAuthority		CapitalFundProgra mGrantNo: VA36P003-50103			2003			
		ReplacementHousingFactorGrantNo:						
Development	GeneralDescriptionofMajor Work	Dev.	Quantit y	TotalEstimatedCost		TotalActualCost		Statusof Work
Number	Categories	Acct No.		Original	Revised	Funds Obligated	Funds Expended	
Name/HA-Wide Activities								
PHA -Wide	<u>1406 -Operations</u>							
	GeneralFundSubsidy	1406	1ea	\$ 353,389	\$ -			
	Total1406			\$ 353,389	\$ -			
	<u>1408 -Management Improvements</u>							
	Improvesecurity -locks,lights, surveillance,fence	1408	1ea	\$ 70,000	\$ -			
	Residenttraining/self -help initiatives	1408	1ea	\$ 50,000	\$ -			
	Stafftraining	1408	1ea	\$ 20,000	\$ -			
	ComputerSoftware/Support	1408	1ea	\$ 50,000	\$ -			
	Total1408			\$ 190,000	\$ -			
	<u>1410 -Administrative</u>							
	TechnicalSalaries	1410.2		\$ 226,830	\$ -			
	NontechnicalSalaries	1410.1		\$ 129,214	\$ -			
	Sundry	1410.19		\$ 5,000	\$ -			
	Total1410			\$	\$			

					361,044	-		
	<u>1430 -FeesandCosts</u>							
	AdvertisementsandSundries		1430	1ea	\$ 5,000	\$ -		
	A/EFees:General		1430	1ea	\$ 250,000	\$ -		
	Total1430				\$ 255,000	\$ -		
	<u>1475 -Non -Dwelling Equipment</u>							
	PHAComputer/Software Equipment/Upgrades		1475	1ea	\$ 50,000	\$ -		
	PHATools(Maintenance/resident training)		1475	1ea	\$ 10,000	\$ -		
	Total1475				\$ 60,000	\$ -		
	<u>1495 -Relocation</u>							
	Relocation		1495	ls	\$ 100,000	\$ -		
	Total1495				\$ 100,000	\$ -		
VA36P003-001	HarborHomes							
	<u>1450SiteImprovement</u>							
	SiteworkandLandscaping		1450	lot	\$ 10,000	\$ -		
	Sub-Total1450				\$ 10,000	\$ -		
	<u>1460DwellingStructures</u>							
	Installnewheatingsyste mw/domestic waterheater		1460	5	\$ 3,250	\$ -		
	Sub-Total1460				\$ 3,250	\$ -		

		TotalCost:Harbor Homes			\$ 13,250	\$ -			
VA36P003-002	MarshallCourts								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$ 10,000	\$ -			
	Sub-Total1450				\$ 10,000	\$ -			
	<u>1470NonDwellingStructures</u>								
	Replaceroofofrecenter		1450	lot	\$ 90,000	\$ -			
	Sub-Total1470				\$ 90,000	\$ -			
		TotalCost:Marshall Courts			\$ 100,000	\$ -			
VA36P003-003	OrcuttHomes								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$ 5,000	\$ -			
	Sub-Total1450				\$ 5,000	\$ -			
		TotalCost:Orcutt Homes			\$ 5,000	\$ -			
	<u>1490ReplacementReserves(Orcutt Homes)</u>								
	RedevelopAllonExistingSite@ \$8,200,000		1490	lot	\$ 367,723	\$ -			
VA36P003-004	RidleyPlace								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$ 10,000	\$ -			
	Sub-Total1450				\$ 10,000	\$ -			

	<u>1460 Dwelling Structure</u>								
	Replace the remaining "Mist -Air" gutters	1450	22 bldg	\$	\$				
				40,146	-				
	Remove existing loose paint, fill holes in concrete	1450	22 bldg	\$	\$				
				278,936	-				
	Sub-Total 1460			\$	\$				
				319,082	-				
		Total Cost: Ridley Place		\$	\$				
				329,082	-				
VA36P003-005	<u>Dickerson Courts</u>								
	<u>1450S Site Improvement</u>								
	Site work and Landscaping	1450	lot	\$	\$				
				10,000	-				
	Sub-Total 1450			\$	\$				
				10,000	-				
	<u>1460 Dwelling Structures</u>								
	Replace the remaining Net -Heat system w/reliable heating system	1460	39	\$	\$				
				29,960	-				
	Sub-Total 1460			\$	\$				
				29,960	-				
		Total Cost: Dickerson Courts		\$	\$				
				39,960	-				
VA36P003-010	<u>Oyster Point</u>								
	<u>1450S Site Improvement</u>								
	Site work and Landscaping	1450	lot	\$	\$				
				10,000	-				
	Sub-Total 1450			\$	\$				
				10,000	-				
	<u>1460 Dwelling Structure</u>								
	Electrical Upgrades	1450	du	\$	\$				
				49,636	-				
	Sub-Total 1460			\$	\$				
				49,636	-				
		Total Cost: Oyster		\$	\$				

				Point	59,636	-			
VA36P003-011	Aqueduct Apartments								
	<u>1450 Site Improvement</u>								
	Sitework and Land scaping		1450	lot	\$ 10,000	\$ -			
	Sub-Total 1450				\$ 10,000	\$ -			
	<u>1460 Dwelling Structures</u>								
	Interior Renovations		1460	lot	\$ 1,109,281	\$ -			
	Sub-Total 1460				\$1,109,281	\$ -			
		Total Cost: Aqueduct Apartments			\$1,119,281	\$ -			
VA36P003-012	Cypress Terrace								
	<u>1450 Site Improvement</u>								
	Sitework and Landscaping		1450	lot	\$ 10,000	\$ -			
	Sub-Total 1450				\$ 10,000	\$ -			
		Total Cost: Cypress Terrace			\$ 10,000	\$ -			
VA36P003-013	Pinecroft								
	<u>1450 Site Improvement</u>								
	Sitework and Landscaping		1450	lot	\$ 5,000	\$ -			
	Sub-Total 1450				\$ 5,000	\$ -			
	<u>1460 Dwelling Structures</u>								
	Kitchen/Bath Renovations/Paint		1460	du	\$ 45,529	\$ -			

			1406	\$353,389	\$0				
			1408	\$190,000	\$0				
			1410	\$361,044	\$0				
			1430	\$255,000	\$0				
			1475	\$60,000	\$0				
			1495	\$100,000	\$0				
			1450	\$100,000	\$0				
			1460	\$1,656,738	\$0				
			1465						
			1470	\$90,000	\$0				
			sub	\$3,166,171	\$0				
			grant	3533894	3533894				
			net	\$367,723	\$3,533,894				

Annual Statement/Performance and Evaluation Report													
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)													
Part III: Implementation Schedule													
PHAName:			Grant Type and Number					Federal FY of Grant:					
Newport News Redevelopment and Housing Authority			Capital Fund Program Grant No:			VA36P003-50103		2003					
			Replacement Housing Factor Grant No:										
Development Number		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates					
Name/HA-Wide Activities		Original	Revised	Actual	Original	Revised	Actual						
<u>1406 - Operations</u>													
General Fund Subsidy		June 30, 2005			June 30, 2007								
<u>1408 - Management Improvements</u>													
Improve Security - Locks, Lights, Surveillance		June 30, 2005			June 30, 2007								
Resident training/self-help initiatives		June 30,			June 30,								

	2005			2007			
Stafftraining	June30, 2005			June30, 2007			
ComputerSoftware/Support	June30, 2005			June30, 2007			
<u>1410 -Administrative</u>							
NontechnicalSalaries	June30, 2005			June30, 2007			
TechnicalSalaries	June30, 2005			June30, 2007			
Sundry	June30, 2005			June30, 2007			
<u>1430 -FeesandCosts</u>							
AdvertisementsandSundries	June30, 2005			June30, 2007			
A/EFees:General	June30, 2005			June30, 2007			
<u>1475 -Non -DwellingEquipment</u>							
PHAComputer/SoftwareEquipment/ Upgrade	June30, 2005			June30, 2007			
PHATools(Maintenance/resident training)	June30, 2005			June30, 2007			
<u>1495 -Relocation</u>							
Relocation	June30, 2005			June30, 2007			
<u>VA36P003-001 -HarborHomes</u>							
SiteworkandLandscaping	June30, 2005			June30, 2007			
Installnewheatingsystemw/domestic waterheater	June30, 2005			June30, 2007			

<u>VA36P003-002 -MarshallCourts</u>							
SiteworkandLandscaping	June30, 2005			June30, 2007			
Replaceroofofreccenter	June30, 2005			June30, 2007			
<u>VA36P003-003 -OrcuttHomes</u>							
SiteworkandLandscaping	June30, 2005			June30, 2007			
RedevelopAllonExistingSite@ \$8,200,000	June30, 2005			June30, 2007			
<u>VA36P003-004 -RidleyPlace</u>							
SiteworkandLandscaping	June30, 2005			June30, 2007			
Replacetheremaining"MistAir"gutters	June30, 2005			June30, 2007			
Removeexistingloosepaint,fillholesin concrete	June30, 2005			June30, 2007			
<u>VA36P003-005 -DickersonCourts</u>							
SiteworkandLandscaping	June30, 2005			June30, 2007			
ReplacetheremainingNeta -heat systemw/reliableheatingsystem	June30, 2005			June30, 2007			
<u>VAP36003-010 -OysterPoint</u>							
SiteworkandLandscaping	June30, 2005			June30, 2007			
ElectricalUpgrades	June30, 2005			June30, 2007			
<u>VAP36003-011 -Aqueduct Apartments</u>							
Siteworkand Landscaping	June30, 2005			June30, 2007			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part 1: Summary**

PHAName: Newport News Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P003-50102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies Performance and Evaluation Report for Period Ending: 12/31/2002	Revised Annual Statement (revision no:) Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations	\$ 360,000	\$ 353,389		
3	1408 Management Improvements Soft Costs	\$ 190,000	\$ 190,000		
	Management Improvements Hard Costs	\$ -	\$ -		
4	1410 Administration	\$ 345,532	\$ 345,532		
5	1411 Audit	\$ -	\$ -		
6	1415 Liquidated Damages	\$ -	\$ -		
7	1430 Fees and Costs	\$ 255,000	\$ 255,000		
8	1440 Site Acquisition	\$ -	\$ -		
9	1450 Site Improvements	\$ 100,000	\$ 100,000		
10	1460 Dwelling Structures	\$	\$	\$	\$

		2,298,059	2,119,973	4,800.00	4,800.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$ -	\$ -		
12	1470 Nondwelling Structures	\$ -	\$ -		
13	1475 Nondwelling Equipment	\$ 70,000	\$ 70,000		
14	1485 Demolition	\$ -	\$ -		
15	1490 Replacement Reserve	\$ -	\$ -		
16	1492 Moving to Work Demonstration	\$ -	\$ -		
17	1495.1 Relocation Costs	\$ 100,000	\$ 100,000		
18	1499 Development Activities	\$ -	\$ -		
19	1502 Contingency	\$ -	\$ -		
	Amount of Annual Grant: (sum of lines.....)	\$ 3,718,591	\$ 3,533,894	\$ 4,800	\$ 4,800
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance		\$ 10,000		
	Amount of line XX Related to Security -Soft Costs		\$ 70,000		
	Amount of line XX Related to Security -Hard Costs				
	Amount of line XX Related to Energy Conservation Measures		\$ 100,000		
Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)					

PartII:SupportingPages

PHAName:		GrantTypeandNumber			FederalFYofGrant:				
NewportNewsRedevelopmentandHousingAuthority		CapitalFundProgramGrantNo: VA36P003-50102			2002				
		ReplacementHousingFactorGrantNo:							
Development Number	GeneralDescriptionofMajor Work Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended		
PHA -Wide	<u>1406 -Operations</u>								
	GeneralFundSubsidy	1406	1ea	\$ 360,000	\$ 353,389	\$ -	\$ -	OnSchedule	
	Total1406			\$ 360,000	\$ 353,389	\$ -	\$ -		
	<u>1408 -Management Improvements</u>								
	PHAsecurityupgrades	1408	1ea	\$ 10,000	\$ 10,000	\$ -	\$ -	OnSchedule	
	Improvesecurity -locks,lights, surveillance	1408	1ea	\$ 70,000	\$ 70,000	\$ -	\$ -	OnSchedule	
	Residenttraining/self -help initiatives	1408	1ea	\$ 50,000	\$ 50,000	\$ -	\$ -	OnSchedule	
	Staff training	1408	1ea	\$ 10,000	\$ 10,000	\$ -	\$ -	OnSchedule	
	ComputerSoftware/Support	1408	1ea	\$ 50,000	\$ 50,000	\$ -	\$ -	OnSchedule	
	Total1408			\$ 190,000	\$ 190,000	\$ -	\$ -		
	<u>1410 -Administrative</u>								
	TechnicalSalaries	1410.2		\$ 136,632	\$ 136,632	\$ -	\$ -	OnSchedule	
	NontechnicalSalaries	1410.1		\$ 203,900	\$ 203,900	\$ -	\$ -	OnSchedule	
	Sundry	1410.		\$	\$	\$	\$	OnSchedule	

			19		5,000	5,000	-	-	
	Total1410				\$ 345,532	\$ 345,532	\$ -	\$ -	
	<u>1430 -FeesandCosts</u>								
	AdvertisementsandSundries		1430	1ea	\$ 5,000	\$ 5,000	\$ -	\$ -	OnSchedule
	A/EFees:General		1430	1ea	\$ 250,000	\$ 250,000	\$ -	\$ -	OnSchedule
	Total1430				\$ 255,000	\$ 255,000	\$ -	\$ -	
	<u>1475 -Non -Dwelling Equipment</u>								
	PHASoftwareEquipment		1475	1ea	\$ 10,000	\$ -	\$ -	\$ -	OnSchedule
	PHAComputerUpgrade		1475	1ea	\$ 40,000	\$ 50,000	\$ -	\$ -	OnSchedule
	PHATools(Maintenance/resident training)		1475	1ea	\$ 20,000	\$ 20,000	\$ -	\$ -	OnSchedule
	PHASecurityUpgrade		1475	1ea	\$ -	\$ -	\$ -	\$ -	
	Total1475				\$ 70,000	\$ 70,000	\$ -	\$ -	
	<u>1495 -Relocation</u>								
	Relocation		1495	ls	\$ 100,000	\$ 100,000	\$ -	\$ -	OnSchedule
	Total1495				\$ 100,000	\$ 100,000	\$ -	\$ -	
VA36P003-001	HarborHomes								
	<u>1450SiteImprovemen t</u>								
	SiteWorkandLandscaping		1450	lot	\$ 10,000	\$ 10,000	\$ -	\$ -	OnSchedule
	Sub-Total1450				\$	\$	\$	\$	

VA36P003-004	RidleyPlace								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$ 10,000	\$ 10,000	\$ -	\$ -	OnSchedule
	Sub-Total1450				\$ 10,000	\$ 10,000	\$ -	\$ -	
		Total Cost:Ridley Place			\$ 10,000	\$ 10,000	\$ -	\$ -	
VA36P003-005	DickersonCourts								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$ 10,000	\$ 10,000	\$ -	\$ -	OnSchedule
	Sub-Total1450				\$ 10,000	\$ 10,000	\$ -	\$ -	
	<u>1460DwellingStructures</u>								
	ReplacethereamingNeta -Heat systemw/reliable heatingsystem		1460	24	\$ 31,965	\$ 31,965	\$ -	\$ -	OnSchedule
	Sub-Total1460				\$ 31,965	\$ 31,965	\$ -	\$ -	
		TotalCost: DickersonCourt s			\$ 41,965	\$ 41,965	\$ -	\$ -	
VA36P003-010	OysterPoint								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$ 10,000	\$ 10,000	\$ -	\$ -	OnSchedule
	Sub-Total1450				\$ 10,000	\$ 10,000	\$ -	\$ -	
		TotalCost:Oyster Point			\$ 10,000	\$ 10,000	\$ -	\$ -	
VA36P003-011	AqueductApartments								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$ 10,000	\$ 10,000	\$ -	\$ -	OnSchedule

	Sub-Total1450				\$ 10,000	\$ 10,000	\$ -	\$ -	
	<u>1460DwellingStructures</u>								
	InteriorRenovations		1460	lot	\$ 1,649,614	\$ 1,471,528	\$ -	\$ -	OnSchedule
	Sub-Total1460				\$1,649,614	\$1,471,528	\$ -	\$ -	
		TotalCost:Aqueduct Apartments			\$1,659,614	\$1,481,528	\$ -	\$ -	
VA36P003-012	CypressTerrace								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$ 10,000	\$ 10,000	\$ -	\$ -	OnSchedule
	Sub-Total1450				\$ 10,000	\$ 10,000	\$ -	\$ -	
		TotalCost:Cypress Terrace			\$ 10,000	\$ 10,000	\$ -	\$ -	
VA36P003-013	Pinecroft								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$ 5,000	\$ 5,000	\$ -	\$ -	OnSchedule
	Sub-Total1450				\$ 5,000	\$ 5,000	\$ -	\$ -	
		TotalCost:Pinecroft			\$ 5,000	\$ 5,000	\$ -	\$ -	
VA36P003-015	BrightonApartments								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$ 5,000	\$ 5,000	\$ -	\$ -	OnSchedule
	Sub-Total1450				\$ 5,000	\$ 5,000	\$ -	\$ -	

		TotalCost:Brighton Apartments			\$ 5,000	\$ 5,000	\$ -	\$ -	
VA36P003-017	LassiterCourts								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$ 10,000	\$ 10,000	\$ -	\$ -	OnSchedule
	Sub-Total1450				\$ 10,000	\$ 10,000	\$ -	\$ -	
		TotalCost:Lassiter Courts			\$ 10,000	\$ 10,000	\$ -	\$ -	
VA36P003-021	SpratleyHouse								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$ 5,000	\$ 5,000	\$ -	\$ -	OnSchedule
	Sub-Total1450				\$ 5,000	\$ 5,000	\$ -	\$ -	
		TotalCost:Spratley House			\$ 5,000	\$ 5,000	\$ -	\$ -	
			1406	\$360,000	\$353,389				
			1408	\$190,000	\$190,000				
			1410	\$345,532	\$345,532				
			1430	\$255,000	\$255,000				
			1475	\$70,000	\$70,000				
			1495	\$100,000	\$100,000				
			1450	\$100,000	\$100,000				
			1460	\$2,298,059	\$2,119,973				
			1465						
			1470						
			sub	\$3,718,591	\$3,533,894				
			grant	3718591	3533894				
			net	\$0	\$0				

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHAN Name:		Grant Type and Number					Federal FY of Grant:
Newport News Redevelopment and Housing Authority		Capital Fund Program Grant No:			VA36P003-50102		2002
		Replacement Housing Factor Grant No:					
Development Number	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
Name/HA-Wide Activities	Original	Revised	Actual	Original	Revised	Actual	
<u>1406 - Operations</u>							
General Fund Subsidy	June 30, 2004			June 30, 2006			
<u>1408 - Management Improvements</u>							
PHA security upgrades	June 30, 2004			June 30, 2006			
Improve Security - Locks, Lights, Surveillance	June 30, 2004			June 30, 2006			
Resident training/self-help initiatives	June 30, 2004			June 30, 2006			
Staff training	June 30, 2004			June 30, 2006			
Computer Software/Support	June 30, 2004			June 30, 2006			
<u>1410 - Administrative</u>							
Nontechnical Salaries	June 30, 2004			June 30, 2006			
Technical Salaries	June 30, 2004			June 30, 2006			
Sundry	June 30,			June 30,			

	2004			2006			
<u>1430 -FeesandCosts</u>							
AdvertisementsandSundries	June30, 2004			June30, 2006			
A/EFees:General	June30, 2004			June30, 2006			
<u>1475 -Non -DwellingEquipment</u>							
PHASoftwareEquipment	June30, 2004			June30, 2006			
PHAComputerUpgrade	June30, 2004			June30, 2006			
PHATools(Maintenance/residenttraining)	June30, 2004			June30, 2006			
PHASecurityUpgrade	June30, 2004			June30, 2006			
<u>1495 -Relocation</u>							
Relocation	June30, 2004			June30, 2006			
<u>VA36P003-001 -HarborHomes</u>							
SiteworkandLandscaping	June30, 2004			June30, 2006			
Installnewheatingsystemw/domestic waterheater	June30, 2004			June30, 2006			
<u>VA36P003-002 -MarshallCourts</u>							
SiteworkandLandscaping	June30, 2004			June30, 2006			
Replacewastewaterlines	June30, 2004			June30, 2006			
<u>VA36P003-003 -OrcuttHomes</u>							
SiteworkandLandscaping	June30,			June30,			

	2004			2006			
Redevelop Allon Existing Site @ \$8,200,000	June 30, 2004			June 30, 2006			
<u>VA36P003-004 -Ridley Place</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
<u>VA36P003-005 -Dickerson Courts</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
Replace the remaining Net -heatsystem w/reliable heating system	June 30, 2004			June 30, 2006			
<u>VAP36003-010 -Oyster Point</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
<u>VAP36003-011 -Aqueduct Apartments</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
Interior Renovations	June 30, 2004			June 30, 2006			
<u>VAP36003-012 -Cypress Terrace</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
<u>VAP36003-013 -Pinecroft</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
<u>VAP36003-015 -Brighton Apartments</u>							
Sitework and Landscaping	June 30, 2004			June 30, 2006			

<u>VAP36003-017 -LassiterCourts</u>						
SiteworkandLandscaping	June30, 2004			June30, 2006		
<u>VAP36003-021-SpratleyHouse</u>						
SiteworkandLandscaping	June30, 2004			June30, 2006		

**CapitalFundProgramFive -Year
ActionPlan
PartI:Summary**

PHAName: NewportNewsRedevelopment&HousingAuth ority				Original5 -YearPlan RevisionNo:	
DevelopmentNumber	Year1	WorkStatementfor Year2	WorkStatementfor Year3	WorkStatementfor Year4	WorkStatementfor Year5
VA36P003-000 Name/HA-Wide Activities	VA36P003-50103 2003	FFYGrant:VA36P003 -50104 PHAFY:2004	FFYGrant:VA36P003 -50105 PHAFY:2005	FFYGrant :VA36P003 -50106 PHAFY:2006	FFYGrant:VA36P003 -50107 PHAFY:2007
VA36P003-001-Harbor Homes	Annual	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
VA36P003-002,Marshall Courts	Statement	\$ 10,000	\$ 95,889	\$ 10,000	\$ 1,726,718
VA36P003-003 -OrcuttHomes		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
VA36P003-004,RidleyPlace		\$ 10,000	\$ 129,192	\$ 10,000	\$ 39,575
VA36P003-005 -Dickerson Courts		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
VA36P003-010 -OysterPoint		\$ 10,000	\$ 38,611	\$ 10,000	\$ 53,711
VA36P003-011 -Aqueduct Apartments		\$ 10,000	\$ 552,774	\$ 1,472,365	\$ 10,000
VA36P003-012 -Cypress Terrace		\$ 855,449	\$ 10,000	\$ 10,000	\$ 44,983

VA36P003-013 -Pinecroft		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
VA36P003-015 -Brighton Apartments		\$ 5,000	\$ 95,219	\$ 5,000	\$ 5,000
VA36P003-017 -Lassiter Courts		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
VA36P003-021 -Spratley House		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
PHAWide:1406		\$ 353,389	\$ 353,389	\$ 353,389	\$ 353,389
PHAWide:1408		\$ 190,000	\$ 190,000	\$ 190,000	\$ 190,000
PHAWide:1410		\$ 371,487	\$ 370,916	\$ 371,391	\$ 393,375
PHAWide:1430		\$ 261,000	\$ 279,000	\$ 297,000	\$ 314,520
PHAWide:1475		\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
PHAWide:1495		\$ 60,000	\$ 18,000	\$ 10,000	\$ 10,000
ReplacementReserve		\$ 1,292,569	\$ 1,295,904	\$ 689,749	\$ 287,623
TotalCFPFunds(Est.)		\$ 3,533,894	\$ 3,533,894	\$ 3,533,894	\$ 3,533,894
TotalReplacementHousingFactorFunds					

Sumofallexreserve

\$2,241,325

\$2,237,990

\$2,844,145

\$3,246,271

grant	\$3,718,591	\$3,718,591	\$3,718,591	\$3,718,591
net	\$1,477,266	\$1,480,601	\$874,446	\$472,320

Capital Fund Program Five -Year Action Plan
Part II: Supporting Pages --Work Activities

Activities for Year 1 VA36P003-50103	Activities for Year: Two FFY Grant: VA36P003 -50104 PHAFY: 2004			Activities for Year: Three FFY Grant: VA36P003 -50105 PHAFY: 2005		
Annual Statement	VA36P003-001-Harbor Homes			VA36P003-001 -Harbor Homes		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 10,000	Sitework and landscaping	lot	\$ 10,000
	Sub-Total 1450		\$10,000	Sub-Total 1450		\$10,000
	Total: VA -001 -Harbor Homes		\$10,000	Total: VA -001 -Harbor Homes		\$10,000
	VA36P003-002, Marshall Courts			VA36P003-002, Marshall Courts		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 10,000	Sitework and landscaping	lot	\$ 10,000
				Patchholes, clean surface, fill cracks, apply emulsion	lot	\$ 35,639
				Repair cracked and deteriorated concrete walkways	lot	\$ 50,250
	Sub-Total 1450		\$10,000	Sub-Total 1450		\$95,889
	Total: VA -002 -Marshall Courts		\$10,000	Total: VA -002 -Marshall Courts		\$95,889
	VA36P003-003 -Orcutt Homes			VA36P003-003 -Orcutt Homes		
	<u>1450 Site Improvement</u>			<u>1450 Site Improvement</u>		
	Sitework and landscaping	lot	\$ 5,000	Sitework and landscaping	lot	\$ 5,000
	Sub-Total 1450		\$5,000	Sub-Total 1450		\$5,000
	<u>1490 Replacement Reserve</u>			<u>1490 Replacement Reserve</u>		

	RedevelopAllonExistingSite@ \$8,200,000	lot	\$ 1,292,569	RedevelopAllonExistingSite@ \$8,200,000	lot	\$ 1,295,904
	Sub-Total1490		\$1,292,569	Sub-Total1490		\$1,295,904
	Total:VA -003 -OrcuttHomes		\$5,000	Total:VA -003 -OrcuttHomes		\$5,000
	VA36P003-004,RidleyPlace			VA36P003-004,RidleyPlace		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	SiteworkandLandscaping	lot	\$ 10,000	SiteworkandLandscaping	lot	\$ 10,000
				Repair/replacecrackedor damagedconcrete	lot	\$ 54,296
				Patchholes,cleansurface,fill cracks,apply emulsion	lot	\$ 21,036
				Repaircrackedanddeteriorated concretewalkway	lot	\$ 43,860
	Sub-Total1450		\$10,000	Sub-Total1450		\$129,192
	Total:VA -004,RidleyPlace		\$10,000	Total:VA -004,RidleyPlace		\$129,192
	VA36P003-005 -Dickerson Courts			VA36P003-005 -Dickerson Courts		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	SiteworkandLandscaping	lot	\$ 10,000	Siteworka ndLandscaping	lot	\$ 10,000
	Sub-Total1450		\$10,000	Sub-Total1450		\$10,000
	Total:VA -005,DickersonCourts		\$10,000	Total:VA -005,DickersonCourts		\$10,000
	VA36P003-010 -OysterPoint			VA36P003-010 -OysterPoint		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	SiteworkandLandscaping	lot	\$ 10,000	SiteworkandLandscaping	lot	\$ 10,000
				Patchholes,cleansurface, fill cracks,apply2coats	lot	\$ 28,611
	Sub-Total1450		\$10,000	Sub-Total1450		\$38,611
	Total:VA -010,OysterPoint		\$10,000	Total:VA -010,OysterPoint		\$38,611

	VA36P003-011 -Aqueduct Apartments			VA36P003-011 -Aqueduct Apartments		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$ 10,000	Siteworkandlandscaping	lot	\$ 10,000
				Patchholes,cleansurface,fill cracks,applyemulsion	lot	\$ 92,281
				Replaceapproximately1,200sfof asphaltpavement	lot	\$ 3,827
	Sub-Total1450		\$10,000	Sub-Total1450		\$106,108
				<u>1460DwellingStructures</u>		
				Repairheatpumps(replacefans, motors,compressors)	du	\$ 438,089
				Removedeterioratedcaulkingand installnewcaulking	du	\$ 8,577
				Sub-Total1460		\$446,666
	Total:VA -011,Aqueduct Apartment		\$10,000	Total:VA -011,Aqueduct Apartment		\$552,774
	VA36P003-012 -CypressTerrace			VA36P003-012 -CypressTerrace		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworka ndlandscaping	lot	\$ 10,000	Siteworkandlandscaping	lot	\$ 10,000
	Sub-Total1450		\$10,000	Sub-Total1450		\$10,000
	<u>1460DwellingStructures</u>					
	InteriorRenovations	du	\$ 845,449			
	Sub-Total1460		\$845,449			
	Total:VA -012,CypressTerrace		\$855,449	Total:VA -012,CypressTerrace		\$10,000
	VA36P003-013 -Pinecroft			VA36P003-013 -Pinecroft		
	<u>1450SiteImprovemen t</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$ 5,000	Siteworkandlandscaping	lot	\$ 5,000
	Sub-Total1450		\$5,000	Sub-Total1450		\$5,000
	Total:VA -013,Pinecroft		\$5,000	Total:VA -013,Pinecroft		\$5,000

	VA36P003-015 -Brighton Apartments			VA36P003-015 -Brighton Apartments		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$ 5,000	Siteworkandlandscaping	lot	\$ 5,000
				Patchholes,cleansurface,fill cracks,applyemulsion	lot	\$ 27,120
				Cutasphalt paving,installhalf -pipe withsurface	lot	\$ 3,066
	Sub-Total1450		\$5,000	Sub-Total1450		\$35,186
				<u>1460DwellingStructures</u>		
				Replaceinteriordoors	du	\$ 60,033
				Sub-Total1460		\$60,033
	Total:VA -015,BrightonApts.		\$ 5,000	Total:VA -015,BrightonApts.		\$95,219
	VA36P003-017 -LassiterCourts			VA36P003-017 -LassiterCourts		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$ 10,000	Siteworkandlandscaping	lot	\$ 10,000
	Sub-Total1450		\$10,000	Sub-Total1450		\$10,000
	Total:VA -017,LassiterCourts		\$10,000	Total:VA -017,LassiterCourts		\$10,000
	VA36P003-021 -SpratleyHouse			VA36P003-021 -SpratleyHouse		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$ 5,000	Siteworkandlandscaping	lot	\$ 5,000
	Sub-Total 1450		\$5,000	Sub-Total1450		\$5,000
	Total:VA -021,SpratleyHouse		\$5,000	Total:VA -021,SpratleyHouse		\$5,000
	PHAWide:1406			PHAWide:1406		
	<u>Operations</u>			<u>Operations</u>		
	GeneralFundSubsidy	1	\$ 353,389	GeneralFundSubsidy	1	\$ 353,389

	Total1406		\$353,389	Total1406		\$353,389
	PHAWide:1408			PHAWide:1408		
	<u>ManagementImprovements</u>			<u>ManagementImprovements</u>		
	Improvesecurity -locks,lights, surveillance,fence	1	\$ 70,000	Improvesecurity -locks,lights, surveillance,fence	1	\$ 70,000
	Residenttraining/self -help initiatives	1	\$ 50,000	Residenttraining/self -help initiatives	1	\$ 50,000
	Stafftraining	1	\$ 20,000	Stafftraining	1	\$ 20,000
	ComputerSoftware/Support	1	\$ 50,000	ComputerSoftware/Support	1	\$ 50,000
	Total1408		\$190,000	Total1408		\$190,000
	PHAWide:1410			PHAWide:1410		
	<u>CGPAdministration</u>			<u>CGPAdministration</u>		
	NontechnicalSalaries	1	\$ 136,967	NontechnicalSalaries	1	\$ 145,185
	TechnicalSalaries	1	\$ 229,520	TechnicalSalaries	1	\$ 220,731
	Sundry	1	\$ 5,000	Sundry	1	\$ 5,000
	Total1410		\$371,487	Total1410		\$370,916
	PHAWide:1430			PHAWide:1430		
	<u>FeesandCosts</u>			<u>FeesandCosts</u>		
	Advertisement/Sundry	1	\$ 5,000	Advertisement/Sundry	1	\$ 5,000
	A/EFee:General	1	\$ 256,000	A/EFee:General	1	\$ 274,000
	Total1430		\$261,000	Total1430		\$279,000
	PHAWide:1475			PHAWide:1475		
	<u>Non-DwellingEquipment</u>			<u>Non-DwellingEquipment</u>		

	PHAComputer/SoftwareEquip/ Upgrade	1	\$ 50,000	PHAComputer/SoftwareEquip/ Upgrade	1	\$ 40,000
	PHATools(Maintenance/resident training)	1	\$ 10,000	PHATools(Maintenance/resident training)	1	\$ 20,000
	Total1475		\$60,000	Total1475		\$60,000
	PHAWide:1495			PHAWide:1495		
	Relocation			Relocation		
	PHAwiderelocation	1	\$ 60,000	PHAw iderelocation	1	\$ 18,000
	Total1495		\$60,000	Total1495		\$18,000

CapitalFundProgramFive -YearAction Plan
PartII:SupportingPages --Work Activities

Activitiesfor Year1 VA36P003-50103	ActivitiesforYear:Four FFYGrant:VA36P003 PHAFY:2006			ActivitiesforYear:Five FFYGrant:VA36P003 -50107 PHAFY:2007		
Annual Statement	VA36P001-001 -HarborHomes			VA36P001-001 -HarborHomes		
	1450SiteImpro vement			1450SiteImprovement		
	Siteworkandlandscaping	lot	\$ 10,000	Siteworkandlandscaping	lot	\$ 10,000
	Sub-Total1450		\$ 10,000	Sub-Total1450		\$ 10,000
	Total:VA -001,HarborHomes		\$ 10,000	Total:VA -001,HarborHomes		\$ 10,000
	VA36P001-002 -MarshallCourts			VA36P001-002 -MarshallCourts		
	1450SiteImprovement			1450SiteImprovement		
	Siteworkandlandscaping	lot	\$ 10,000	Siteworkandlandscaping	lot	\$ 100,000

	Sub-Total1450		\$ 10,000	Sub-Total1450		\$ 100,000
				<u>1460DwellingStructures</u>		
				ExteriorRenovation/Siding/Roof, etc...	bldg	\$ 1,626,718
				Sub-Total1460		\$ 1,626,718
	Total:VA -002,MarshallCourts		\$ 10,000	Total:VA -002,MarshallCourts		\$ 1,726,718
	VA36P001-003 -OrcuttHomes			VA36P001-003 -OrcuttHomes		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$ 5,000	Siteworkandlandscaping	lot	\$ 5,000
	Sub-Total1450		\$ 5,000	Sub-Total1450		\$ 5,000
	<u>1490ReplacementReserve</u>			<u>1490ReplacementReserve</u>		
	RedevelopAllonExistingSite @ \$8,200,000	lot	\$ 689,749	RedevelopAllonExistingSite@ \$8,200,000	lot	\$ 287,623
	Sub-Total1490		\$ 689,749	Sub-Total1490		\$ 287,623
	Total:VA -003,OrcuttHomes		\$ 5,000	Total:VA -003,OrcuttHomes		\$ 5,000
	VA36P001-004 -RidleyPlace			VA36P001-004 -RidleyPlace		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkand landscaping	lot	\$ 10,000	Siteworkandlandscaping	lot	\$ 10,000
	Sub-Total1450		\$ 10,000	Sub-Total1450		\$ 10,000
				<u>1460DwellingStructures</u>		
				ExteriorRenovation/Soffit,etc...	bldg	\$ 29,575
				Sub-Total1460		\$ 29,575
	Total:VA -004,RidleyPlace		\$	Total:VA -004,RidleyPlace		\$

			10,000			39,575
	VA36P001-005 -Dickerson Courts			VA36P001-005 -Dickerson Courts		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$ 10,000	Siteworkandlandscaping	lot	\$ 10,000
	Sub-Total1450		\$ 10,000	Sub-Total1450		\$ 10,000
	Total:VA -005,DickersonCourts		\$ 10,000	Total:VA -005,DickersonCourts		\$ 10,000
	VA36P001-010 -OysterPoint			VA36P001-010 -OysterPoint		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$ 10,000	Siteworkandlandscaping	lot	\$ 10,000
	Sub-Total1450		\$ 10,000	Sub-Total1450		\$ 10,000
				<u>1460DwellingStructures</u>		
				ExteriorRenovation/Caulking, etc...	bldg	\$ 43,711
				Sub-Total 1460		\$ 43,711
	Total:VA -010,OysterPoint		\$ 10,000	Total:VA -010,OysterPoint		\$ 53,711
	VA36P001-011 -Aqueduct Apartments			VA36P001-011 -Aqueduct Apartments		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$ 10,000	Siteworkandlandscaping	lot	\$ 10,000
	Sub-Total1450		\$ 10,000	Sub-Total14 50		\$ 10,000
	<u>1460DwellingStructures</u>					
	Steamclean,pointbricks,apply sealant	lot	\$ 1,462,365			

	Sub-Total1460		\$ 1,462,365		
	Total:VA -011,Aqueduct Apartment		\$ 1,472,365	Total:VA -011,Aqueduct Apartment	\$ 10,000
	VA36P001-012 -CypressTerrace			VA36P001-012 -CypressTerrace	
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>	
	Siteworkandland scaping	lot	\$ 10,000	Siteworkandlandscaping	lot \$ 44,983
	Sub-Total1450		\$ 10,000	Sub-Total1450	\$ 44,983
	Total:VA -012,CypressTerrace		\$ 10,000	Total:VA -012,CypressTerrace	\$ 44,983
	VA36P001-013 -Pinecroft			VA36P001-013 -Pinecroft	
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>	
	Siteworkandlandscaping	lot	\$ 5,000	Siteworkandlandscaping	lot \$ 5,000
	Sub-Total1450		\$ 5,000	Sub-Total1450	\$ 5,000
	Total:VA -013,Pinecroft		\$ 5,000	Total:VA -013,Pinecroft	\$ 5,000
	VA36P001-015 -Brighton Apartments			VA36P001-015 -Brighton Apartments	
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>	
	Siteworkandlandscaping	lot	\$ 5,000	Siteworkandlandscaping	lot \$ 5,000
	Sub-Total1450		\$ 5,000	Sub-Total1450	\$ 5,000
	Total:VA -015,BrightonApts.		\$ 5,000	Total:VA -015,BrightonApts.	\$ 5,000
	VA36P001-017,LassiterCourts			VA36P001-017,LassiterCourts	
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>	

	Siteworkandlandscaping	lot	\$ 10,000	Siteworkandlandscaping	lot	\$ 10,000
	Sub-Total1450		\$ 10,000	Sub-Total1450		\$ 10,000
	Total:VA -017,LassiterCourts		\$ 10,000	Total:VA -017,LassiterCourts		\$ 10,000
	VA36P001-021 -SpratleyHouse			VA36P001-021 -SpratleyHouse		
	<u>1450SiteImprovement</u>			<u>1450SiteImprovement</u>		
	Siteworkandlandscaping	lot	\$ 5,000	Siteworkandlandscaping	lot	\$ 5,000
	Sub-Total1450		\$ 5,000	Sub-Total1450		\$ 5,000
	Total:VA -021,SpratleyHouse		\$ 5,000	Total:VA -021,SpratleyHouse		\$ 5,000
	PHAWide:1406			PHAWide:1406		
	<u>Operations</u>			<u>Operations</u>		
	GeneralFundSubsidy	1	\$ 353,389	GeneralFundSubsidy	1	\$ 353,389
	Total1406		\$ 353,389	Total1406		\$ 353,389
	PHAWide:1408			PHAWide:1408		
	<u>ManagementImprovements</u>			<u>ManagementImprovements</u>		
	ImproveSecurity -Locks,Lights, Surveillance,Fence	1	\$ 70,000	ImproveSecurity -Locks,Lights, Surveillance,Fence	1	\$ 70,000
	ResidentTraining/self -help Initiatives	1	\$ 50,000	ResidentTraining/self -help Initiatives	1	\$ 50,000
	StaffTraining	1	\$ 20,000	StaffTraining	1	\$ 20,000
	ComputerSoftware/Support	1	\$ 50,000	ComputerSoftware/Support	1	\$ 50,000
	Total1408		\$ 190,000	Total1408		\$ 190,000

	PHAWide:1410			PHAWide:1410		
	<u>CGPAdministration</u>			<u>CGPAdministration</u>		
	NontechnicalSalaries	1	\$ 153,896	NontechnicalSalaries	1	\$ 163,130
	TechnicalSalaries	1	\$ 212,495	TechnicalSalaries	1	\$ 225,245
	Sundry	1	\$ 5,000	Sundry	1	\$ 5,000
	Total1410		\$ 371,391	Total1410		\$ 393,375
	PHAWide:1430			PHAWide:1430		
	<u>FeesandCosts</u>			<u>FeesandCosts</u>		
	Advertisement/Sundry	1	\$ 5,000	Advertisement/Sundry	1	\$ 5,000
	ArchitectFee:General	1	\$ 292,000	ArchitectFee:General	1	\$ 309,520
	Total1430		\$ 297,000	Total1430		\$ 314,520
	PHAWide:1475			PHAWide:1475		
	<u>Non-DwellingEquipment</u>			<u>Non-DwellingEquipment</u>		
	PHAComputer/SoftwareEquip/ Upgrade	1	\$ 40,000	PHAComputer/SoftwareEquip/ Upgrade	1	\$ 40,000
	PHATools(Maintenance/Resident Training)	1	\$ 20,000	PHATools(Maintenance/Resident Training)	1	\$ 20,000
	Total1475		\$ 60,000	Total1475		\$ 60,000
	PHAWide:1495			PHAWide:1495		
	<u>Relocation</u>			<u>Relocation</u>		
	PHAWideRelocation	1	\$ 10,000	PHAWideRelocation	1	\$ 10,000
	Total1495		\$ 10,000	Total1495		\$ 10,000

HarborHomes	\$	HarborHomes	\$
	10,000		10,000
MarshallCourts	\$	MarshallCourts	\$
	10,000		1,726,718
OrcuttHomes	\$	OrcuttHomes	\$
	5,000		5,000
RidleyPlace	\$	RidleyPlace	\$
	10,000		39,575
DickersonCourts	\$	DickersonCourts	\$
	10,000		10,000
OysterPoint	\$	OysterPoint	\$
	10,000		53,711
AqueductApartments	\$	AqueductApartments	\$
	1,472,365		10,000
CypressTerrace	\$	CypressTerrace	\$
	10,000		44,983
Pinecroft	\$	Pinecroft	\$
	5,000		5,000
BrightonApts	\$	BrightonApts	\$
	5,000		5,000
LassiterCourts	\$	LassiterCourts	\$
	10,000		10,000
SpratleyHouse	\$	SpratleyHouse	\$
	5,000		5,000
1406	\$	1406	\$
	353,389		353,389
1408	\$	1408	\$
	190,000		190,000
1410	\$	1410	\$
	371,391		393,375
1430	\$	1430	\$
	297,000		314,520
1475	\$	1475	\$
	60,000		60,000

1495	\$	1495	\$
	10,000		10,000
sub	\$	sub	\$
	2,844,145		3,246,271
grant	\$	grant	\$
	3,533,894		3,533,894
replacementreserve	\$	replacementreserve	\$
	689,749		287,623

CapitalFundProgramFive -Year Action Plan												
PartIII:Implementation Schedule												
PHAName:		GrantTypeandNumber							FederalFYofGrant:			
NewportNewsRedevelopmentandHousing Authority		CapitalFundProgramGrantNo:			VA36P003- 50104				2004			
		ReplacementHousingFactorGrant No:										
Development		AllFundsObligated			AllFundsExpended			ReasonsforRevisedTarget Dates				
Number		(QuarterEndingDate)			(QuarterEndingDate)							
Name/HA-Wide												
Activities		Original	Revised	Actual	Original	Revised	Actual					
VA36P003-001-Har borHomes		June30,2006			June30,2008							
VA36P003-002,MarshallCourts		June30,2006			June30,2008							
VA36P003-003 -OrcuttHomes		June30,2006			June30,2008							
VA36P003-004,RidleyPlace		June30,2006			June30,2008							
VA36P003-005 -Dickerson Courts		June30,2006			June30,2008							
VA36P003-010 -OysterPoint		June30,2006			June30,2008							
VA36P003-011 -AqueductApartments		June30,2006			June30,2008							
VA36P003-012 -CypressTerrace		June30,2006			June30,2008							
VA36P003-013 -Pine croft		June30,2006			June30,2008							
VA36P003-015 -BrightonApartments		June30,2006			June30,2008							
VA36P003-017 -LassiterCourts		June30,2006			June30,2008							
VA36P003-021 -SpratleyHouse		June30,2006			June30,2008							
PHAWide:1406		June30,2006			June30,2008							
PHAWide:1408		June30,2006			June30,2008							

PHAWide:1410	June30,2006			June30,2008			
PHAWide:1430	June30,2006			June30,2008			
PHAWide:1475	June30,2006			June30,2008			
PHAWide:1495	June30, 2006			June30,2008			
ReplacementReserve	June30,2006			June30,2008			
CapitalFundProgramFive -Year ActionPlan							
PartIII:Implementation Schedule							
PHAName:		GrantTypeandNumber					FederalFY ofGrant:
NewportNewsRedevelopmentandHousing Authority		CapitalFundProgramGrantNo:			VA36P003-50105		2005
		ReplacementHousingFactorGrantNo:					
Development	AllFundsObligated			AllFundsExpended			ReasonsforRevisedTarget Dates
Number	(QuarterEndingDate)			(QuarterEndingDate)			
Name/HA-Wide							
Activities	Original	Revised	Actual	Original	Revised	Actual	
VA36P003-001-HarborHomes	June30,2007			June30,2009			
VA36P003-002,MarshallCourts	June30,2007			June30,200 9			
VA36P003-003 -OrcuttHomes	June30,2007			June30,2009			
VA36P003-004,RidleyPlace	June30,2007			June30,2009			
VA36P003-005 -DickersonCourts	June30,2007			June30,2009			
VA36P003-010 -OysterPoint	June30,2007			June30,2009			
VA36P003-011 -AqueductApartments	June30,2007			June30,2009			
VA36P003-012 -CypressTerrace	June30,2007			June30,2009			
VA36P003-013 -Pinecroft	June30,2007			June30,2009			
VA36P003-015 -BrightonApartments	June30,2007			June30,20 09			
VA36P003-017 -LassiterCourts	June30,2007			June30,2009			
VA36P003-021 -SpratleyHouse	June30,2007			June30,2009			
PHAWide:1406	June30,2007			June30,2009			
PHAWide:1408	June30,2007			June30,2009			

PHAWide:1410	June30,2007			June30,2009			
PHAWide:1430	June30,2007			June30,2009			
PHAWide:1475	June30,2007			June30,2009			
PHAWide:1495	June30,2007			June30,2009			
ReplacementReserve	June30,2007			June30,2009			
CapitalFundProgramFive -Year ActionPlan							
PartIII:Implementation Schedule							
PHAName:		GrantTypeandNumber					FederalFYofGrant:
NewportNewsRedevelopmentandHousing Authority		CapitalFundProgramGrantNo:			VA36P003-50106		2006
		ReplacementHousingFactorGrantNo:					
Development	AllFundsObligated			AllFundsExpended			ReasonsforRevisedTarget Dates
Number	(QuarterEndingDate)			(QuarterEndingDate)			
Name/HA-Wide							
Activities	Original	Revised	Actual	Original	Revised	Actual	
VA36P003-001-HarborHomes	June30,2008			June30,2010			
VA36P003-002,MarshallCourts	June30,2008			June30,2010			
VA36P003-003 -OrcuttHomes	June30,2008			June30,2010			
VA36P003-004,RidleyPlace	June30 ,2008			June30,2010			
VA36P003-005 -DickersonCourts	June30,2008			June30,2010			
VA36P003-010 -OysterPoint	June30,2008			June30,2010			
VA36P003-011 -AqueductApartments	June30,2008			June30,2010			
VA36P003-012 -CypressTerrace	June30,2008			June30,2010			
VA36P003-013 -Pinecroft	June30,2008			June30,2010			
VA36P003-015 -BrightonApartments	June30,2008			June30,2010			
VA36P003-017 -LassiterCourts	June30,2008			June30,2010			
VA36P003-021 -SpratleyHouse	June30,2008			June30,2010			
PHAWide:1406	June30,2008			June30,2010			
PHAWide:1408	June30,2008			June30,2010			

PHAWide:1410	June30,2008			June30,2010			
PHAWide:1430	June30,2008			June30,2010			
PHAWide:1475	June30,2008			June30,2010			
PHAWide:1495	June30,2008			June30,2010			
ReplacementReserve	June30,2008			June30,2010			
CapitalFundProgramFive -Year ActionPlan							
PartIII:Implementation Schedule							
PHAName:		GrantTypeandNumber					FederalFYofGrant:
NewportNewsRedevelopmentandHousing Authority		CapitalFundProgramGrantNo:			VA36P003-50107		2007
		ReplacementHousingFactorGrantNo:					
Development	AllFundsObligated			AllFundsExpended			ReasonsforRevisedTarget Dates
Number	(QuarterEndingDate)			(QuarterEndingDate)			
Name/HA-Wide							
Activities	Original	Revised	Actual	Original	Revised	Actual	
VA36P003-001-HarborHomes	June30,2009			June30,2011			
VA36P003-002,MarshallCourts	June30,2009			June30,2011			
VA36P003-003 -OrcuttHomes	June30,2009			June30,2011			
VA36P003-004,RidleyPlace	June30,2009			June30,2011			
VA36P003-005 -DickersonCourts	June30,2009			June30,2011			
VA36P003-010 -OysterPoint	June30,2009			June30,2011			
VA36P003-011 -AqueductApartments	June30,2009			June30,2011			
VA36P003-012 -CypressTerrace	June30,2009			June30,2011			
VA36P003-013 -Pinecroft	June30,2009			June30,2011			
VA36P003-015 -BrightonApartments	June30,2009			June30,2011			
VA36P003-017 -LassiterCourts	June30,2009			June30,2011			
VA36P003-021 -SpratleyHouse	June30,2009			June30,2011			
PHAWide:1406	June30,2009			June30,2011			
PHAWide:1408	June30,2009			June30,2011			

PHAWide:1410	June30,2009			June30,2011			
PHAWide:1430	June30,2009			June30,2011			
PHAWide:1475	June30,2009			June30,2011			
PHAWide:1495	June30,2009			June30,2011			
ReplacementReserve	June30,2009			June30,2011			

**AnnualStatement/Performanceand
EvaluationReport
CapitalFundProgramandCapitalFundProgram
ReplacementHousingFactor(CFP/CFPRHF)Part1:
Summary**

PHAName: NewportNewsRedevelopmentHousing Authority	GrantTypeand dNumber CapitalFundProgramGrantNo: VA36P003-708 ReplacementHousingFactor GrantNo:	FederalFYofGrant: 1999
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**OriginalAnnualStatementReservefor
Disasters/Emergencies
PerformanceandEvaluationReportfor
PeriodEnding:12/31/01**

**RevisedAnnualStatement(revision
no:)
FinalPerformanceandEvaluation
Report**

Line No.	SummarybyDevelopmentAccount	TotalEstimated Cost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	TotalNon -CFPFunds				
2	1406Operations	\$ -	\$ -	\$ -	\$ -
3	1408ManagementImprovements Soft Costs	\$290,000	\$215,286	\$215,286	\$215,286
	ManagementImprovementsHard Costs				
4	1410Administration	\$345,404	\$62,902	\$ 62,902	\$62,902

5	1411Audit	\$ -	\$ -	\$ -	\$ -
6	1415LiquidatedDamages	\$ -	\$ -	\$ -	\$ -
7	1430FeesandCosts	\$291,994	\$272,754	\$272,754	\$272,754
8	1440SiteAcquisition	\$ -	\$ -	\$ -	\$ -
9	1450SiteImprovements	\$238,000	\$172,337	\$172,337	\$172,337
10	1460DwellingStructures	\$311,500	\$811,136	\$811,136	\$533,594
11	1465.1DwellingEquipment – Nonexpendable	\$ -	\$ -	\$ -	\$ -
12	1470NondwellingStructures	\$ -	\$39,864	\$39,864	\$ 39,864
13	1475NondwellingEquipment	\$170,000	\$83,115	\$83,115	\$83,115
14	1485Demolition	\$ -	\$ -	\$ -	\$ -
15	1490ReplacementReserve	\$1,195,176	\$1,195,176	\$1,195,176	\$1,195,176
16	1492MovingtoWorkDemonstration	\$ -	\$ -	\$ -	\$ -
17	1495.1RelocationCosts	\$60,000	\$49,504	\$49,504	\$ 49,504
18	1499DevelopmentActivities	\$ -	\$ -	\$ -	\$ -
19	1502Contingency	\$ -	\$ -	\$ -	\$ -
	AmountofAnnualGrant:(sumoflines.....)	\$2,902,074	\$2,902,074	\$2,902,074	\$ 2,624,532
	AmountofflineXXRelatedtoLBPAactivities	\$35,000	\$35,000	\$ -	\$ -
	AmountofflineXXRelatedtoSection504 compliance	\$ 59,500	\$59,500	\$59,500	\$59,500
	AmountofflineXXRelatedtoSecurity Costs -Soft	\$175,500	\$75,000	\$31,787	\$31, 787
	AmountofflineXXRelatedtoSecurity Costs -Hard	\$ -	\$ -	\$ -	\$ -

Amount offlineXX Related to Energy Conservation Measures	\$436,500	\$436,500	\$436,500	\$436,500

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:				Grant Type and Number				Federal FY of Grant:	
Newport News Redevelopment Housing Authority				Capital Fund Program Grant No:		VA36P003-708		1999	
				Replacement Housing Factor Grant No:					
Development	General Description of Major Work	Dev.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
Number	Categories	Acct							
Name/HA-Wide		No.		Original	Revised	Funds	Funds		
Activities						Obligated	Expended		
PHA-Wide	Operations								
	General fund and computer management	1406		\$ -	\$ -	\$ -	\$ -		
	Total 1406			\$ -	\$ -	\$ -	\$ -		
PHA-Wide	Management Improvements								
	Improve Security -Locks, Lights, Surveillance	1408	1ea	\$75,000	\$15,550	\$15,550	\$15,550	Complete	
	Resident training/self-help Initiatives	1408	1ea	\$100,000	\$162,770	\$162,770	\$162,770	Complete	
	Management of resident training/self-help Initiatives	1408	1ea	\$45,000	\$ -	\$ -	\$ -	Program eliminated	
	Staff training	1408	1ea	\$10,000	\$2,523	\$2,523	\$2,523	Complete	
	Computer Software	1408	1ea	\$ -	\$19,215	\$19,215	\$19,215	From Mgmt Needs	

					-				
	Upgradetelecommunications system(telephones)		1408	1ea	\$60,000	\$15,228	\$15,228	\$15,228	Complete
	Total1408				\$290,000	\$215,286	\$215,286	\$215,286	
PHA-Wide	<u>Administrative</u>								
	Salaries/Fringe		1410	N/A	\$251,209	\$44,837	\$44,837	\$44,837	Complete
	Salaries/Technical		1410	N/A	\$89,195	\$13,968	\$13,968	\$13,968	Complete
	Sundriesand advertisement		1410	N/A	\$5,000	\$4,097	\$4,097	\$4,097	Complete
	Total1410				\$345,404	\$62,902	\$62,902	\$62,902	
PHA-Wide	<u>FeesandCosts</u>								
	PHAsalariesfor planning/Construction Management		1430		\$86,994	\$1,990	\$1,990	\$1,990	Complete
	AdvertisementsandSundries		1430	1ea	\$5,000	\$184	\$184	\$184	Complete
	PHAWideA&EFees,Energy Audit&ESCO		1430	1ea	\$200,000	\$270,580	\$270,580	\$27 0,580	Complete
	Total1430				\$291,994	\$272,754	\$272,754	\$272,754	
PHA-Wide	<u>NondwellingEquipment</u>								
	Replace Tables/Chairs/Equipmentin Rec.Centers		1475	6 Centers	\$25,000	\$7,425	\$7,425	\$7,425	Complete
	UpgradeMaint.CommSystem		1475	1ea	\$-	\$207	\$207	\$207	Complete
	ComputerUpgrade -Y2K Issues&Satellite		1475	1ea	\$60,000	\$44,240	\$44,240	\$44,240	Complete
	PHATools (Maintenance/residenttraining)		1475	1ea	\$25,000	\$31,243	\$31,243	\$31,243	Complete
	Upgradetelecommunications system(telephones)		1406	1ea	\$60,000	\$-	\$-	\$-	Movedto709
	Total1475				\$170,000	\$83,115	\$83,115	\$83,115	
PHA-Wide	<u>Relocation</u>								

	Brighton, Aqueduct, Harbor Relocation		1495	40ea	\$60,000	\$49,504	\$49,504	\$49,504	Complete
	Total1495				\$60,000	\$49,504	\$49,504	\$49,504	
VA36P003-001	HarborHomes								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping (Pavement)		1450	lot	\$10,000	\$1,798	\$1,798	\$1,798	Complete
	Total1450				\$10,000	\$1,798	\$1,798	\$1,798	
	<u>1460:Dwelling Structures</u>								
	PressureWash/PaintBuilding Exteriors		1460	24 bldgs	\$40,000	\$22,806	\$22,806	\$22,806	Complete
	Total1460				\$40,000	\$22,806	\$22,806	\$22,806	
		TotalCostfor Harbor Homes			\$50,000	\$24,604	\$24,604	\$24,604	
VA36P003-002	MarshallCourts								
	<u>1450:SiteImprovements</u>								
	SiteworkandLandscaping		1450	19073 sf	\$ -	\$1,425	\$1,425	\$1,425	movedfrom 709
	Overlayandrepairofservice alleys		1450	19073 sf	\$30,000	\$56,694	\$56,694	\$56,694	Complete
	Total1450				\$30,000	\$58,119	\$58,119	\$58,119	
		TotalCostfor MarshallCourts			\$30,000	\$58,119	\$58,119	\$58,119	
VA36P003-003	OrcuttHomes								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping		1450	5.84 acres	\$10,000	\$391	\$391	\$391	Complete
	Total1450				\$10,000	\$391	\$391	\$391	
	<u>1460:DwellingStructures</u>								
	EncapsulateLBPatUnitTurn Around		1460	100 units	\$35,000	\$ -	\$ -	\$ -	movedto709

	Total1460				\$35,000	\$ -	\$ -	\$ -	
		TotalCostfor OrcuttHomes			\$45,000	\$391	\$391	\$391	
	<u>1490ReplacementReserves (OrcuttHomes)</u>								
	RedevelopAllonExistingSite @\$7,000,000		1490	148 units	\$1,195,176	\$1,195,176	\$1,195,176	\$1,195,176	Complete
VA36P003-004	RidleyPlace								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping (ImproveDrainage)		1450	18.54 acres	\$10,000	\$38,461	\$38,461	\$38,461	Complete
	Total1450				\$10,000	\$10,000	\$38,461	\$38,461	
		TotalCostfor RidleyCourts			\$10,000	\$10,000	\$38,461	\$38,461	
VA36P003-005	DickersonCourts								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping (ImproveDrainage)		1450	lot	\$10,000	\$1,502	\$1,502	\$1,502	Complete
	Total1450				\$10,000	\$1,502	\$1,502	\$1,502	
	<u>1460:DwellingStructures</u>								
	Replaceheatboilersw/Mor -flo boilers(tanksonly)		1460	72	\$144,000	\$34,875	\$34,875	\$34,875	Complete
	Total1460				\$144,000	\$34,875	\$34,875	\$34,875	
		TotalCostfor DickersonCourts			\$154,000	\$36,377	\$36,377	\$36,377	
VA36P003-010	OysterPoint								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping		1450	12.02 acres	\$55,000	\$17,003	\$17,003	\$17,003	Complete
	Total1450				\$55,000	\$17,003	\$17,003	\$17,003	

		Total Cost for Oyster Point			\$55,000	\$17,003	\$17,003	\$17,003	
VA36P003-011	Aqueduct Apartments								
	<u>1450: Site Improvements</u>								
	Sitework and landscaping	1450	26.51 acres	\$70,000	\$18,184	\$18,184	\$18,184	Complete	
	Total 1450			\$70,000	\$18,184	\$18,184	\$18,184		
	<u>1460: Dwelling Structures</u>								
	Repair structural problems: bldg 13210	1460	1 bldg	\$ -	\$6,096	\$6,096	\$6,096	Moved from 710	
	Total 1460			\$ -	\$6,096	\$6,096	\$6,096		
		Total Cost for Aqueduct Apartments		\$70,000	\$24,280	\$24,280	\$24,280		
VA36P003-012	Cypress Terrace								
	<u>1450: Site Improvements</u>								
	Sitework and landscaping	1450	8.47 acres	\$ 10,000	\$24,036	\$24,036	\$24,036	Complete	
	Total 1450			\$10,000	\$24,036	\$24,036	\$24,036		
	<u>1460: Dwelling Structures</u>								
	Window/Siding Replacement - Ext. Repairs	1460	21 bldgs	\$ -	\$371,617	\$371,617	\$94,075	5 From 5Yr Plan	
	Total 1460			\$ -	\$371,617	\$371,617	\$94,075		
		Total Cost for Cypress Terrace		\$10,000	\$395,653	\$395,653	\$118,111		
VA36P003-013	Pinecroft								
	<u>1450: Site Improvements</u>								
	Sitework and landscaping (Site Lighting)	1450	8.07 acres	\$8,000	\$2,520	\$2,520	\$2,520	Complete	
	Total 1450			\$8,000	\$2,520	\$2,520	\$2,520		
	<u>1460: Dwelling Structures</u>								
	Electrical Upgrades	1460	1 bldg	\$92,500	\$71,863	\$71,863	\$71,863	Complete	
	Total 1460			\$92,500	\$71,863	\$71,863	\$71,863		

VA36P003-021	SpratleyHouse								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping		1450	1ea	\$ -	\$136	\$136	\$136	From5YrPlan
	Total1450				\$ -	\$136	\$136	\$136	
		TotalCostfor Spratley House			\$ -	\$136	\$136	\$136	

AnnualStatement/Performance andEvaluationReport									
CapitalFundProgramandCapitalFundProgram ReplacementHousingFactor(CFP/CFPRHF)									
PartIII:Implementation Schedule									
PHAName:		GrantTypeandNumber			FederalFYofGrant:				
NewportNewsRedevelopment HousingAuthority		CapitalFundProgramGrantNo: VA36P003-708			1999				
		ReplacementHousingFactorGrantNo:							
Development		AllFundsObligated			AllFundsExpended			ReasonsforRevisedTarget Dates(2)	
Number		(QuarterEndingDate)			(QuarterEndingDate)				
Name/HA-Wide									
Activities		Original	Revised	Actual	Original	Revised	Actual		
<u>1406 -Operations</u>									
Generalfundandcomputer management		March31 2000	Sept30 2001		March31 2001	Sept30 2002			
<u>1408 -ManagementImprovements</u>									
ImproveSecurity -Locks,Lights, Surveillance		March31 2000	Sept30 2001		March31 2001	Sept30 2002			
Residenttraining/self -helpInitiatives		March31 2000	Sept30 2001		March31 2001	Sept30 2002			
Managementofresidenttraining/self		March31	Sept30		March31	Sept30			

helpInitiatives	2000	2001		2001	2002		
Stafftraining	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
ComputerSoftware	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
Upgradetelecommunicationssystem (telephones)	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>1410 -Administrative</u>							
Salaries/Fringe	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
Salaries/Technical	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
Sundriesandadvertisement	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>1430 -FeesandCosts</u>							
PHASalariesfor Planning/ConstructionManagement	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
AdvertisementsandSundries	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
PHAWideA&EFees,EnergyAudit& ESCO	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>1475 -Non -DwellingEquipment</u>							
ReplaceTables/Chairs/Equipmentin Rec.Centers	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
UpgradeMaint.CommSystem	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
ComputerUpgrade -Y2KIssues& Satellite	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
PHATools(Maintenance/resident training)	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
Upgradetelecommunicationssystem (telephones)	March31 2000	Sept30 2001		March31 2001	Sept30 2002		

<u>1495 -Relocation</u>							
Brighton,Aqueduct,Harbor Relocation	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VAP36003-001 -HarborHomes</u>							
SiteworkandLandscaping (Pavement)	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
PressureWash/PaintBuilding Exteriors	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VAP36003-002 -MarshallCourts</u>							
SiteworkandLandscaping	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
Overlayandrepairofservicealleys	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VA36P003-003 -OrcuttHomes</u>							
SiteworkandLandscaping	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
EncapsulateLBPatUnitTurnAround	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
RedevelopAllonExistingSite @ \$7,000,000	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VA36P003-004 -RidleyPlace</u>							
SiteworkandLandscaping(Improve Drainage)	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VA36P003-005 -DickersonCourts</u>							
SiteworkandLandscaping(Improve Drainage)	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
Replaceheatboilersw/Mor -flobilers (tankonly)	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VA36P003-010 -OysterPoint</u>							
SiteworkandLandscaping	March31 2000	Sept30 2001		March31 2001	Sept30 2002		

	2000	2001		2001	2002		
<u>VA36P003-011 -Aqueduct Apartments</u>							
SiteworkandLandscaping	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
Repairstructuralproblemsinbldg 13210	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VA36P003-012 -CypressTerrace</u>							
SiteworkandLandscaping	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
Window/SidingReplacement - ExteriorRepairs	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VA36P003-013 -Pinecroft</u>							
SiteworkandLandscaping(Site Lighting)	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
ElectricalUpgrades	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VA36P003-015 -Brighton</u>							
SiteworkandLandscaping	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
ImproveSite&ParkingAreaDrainage	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
InteriorRenovations	March31 2000	Sept30 2001		March31 2001	Sept 30 2002		
Replaceappl,elec,andplumbing fixturesasneeded	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
<u>VA36P003-017 -LassiterCourts</u>							
InstallHVAC/IR&WindowsinComm. Center	March31 2000	Sept30 2001		March31 2001	Sept30 2002		
SiteworkandLandscaping	March31 2000	Sept30 2001		March31 2001	Sept30 2002		

Interior Renovations	March 31 2000	Sept 30 2001		March 31 2001	Sept 30 2002		
<u>VA36P003-021 -Spratley House</u>							
Sitework and Landscaping	March 31 2000	Sept 30 2001		March 31 2001	Sept 30 2002		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Newport News Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P003-50100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
Original Annual Statement Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: 12/31/01			Revised Annual Statement (revision no:2) Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	\$360,000	\$237,508	\$205,809	\$205,809
3	1408 Management Improvements Soft Costs	\$300,000	\$ 55,000	\$15,947	\$15,947
	Management Improvements Hard Costs				
4	1410 Administration	\$314,898	\$212,682	\$204,795	\$204,795
5	1411 Audit	\$-	\$-	\$-	\$-
6	1415 Liquidated Damages	\$	\$	\$	\$

		-	-	-	-
7	1430FeesandCosts	\$287,000	\$196,216	\$153,454	\$153,454
8	1440SiteAcquisition	\$-	\$-	\$-	\$-
9	1450SiteImprovements	\$480,000	\$290,000	\$117,561	\$117,561
10	1460DwellingStructures	\$100,000	\$1,130,492	\$774,488	\$29,853
11	1465.1DwellingEquipment - Nonexpendable	\$-	\$-	\$-	\$-
12	1470NondwellingStructures	\$-	\$-	\$-	\$-
13	1475NondwellingEquipment	\$60,000	\$70,000	\$10,470	\$10,470
14	1485Demolition	\$-	\$-	\$-	\$-
15	1490ReplacementReserve	\$1,442,682	\$1,442,682	\$1,442,682	\$1,442,682
16	1492MovingtoWorkDemonstration	\$-	\$-	\$-	\$-
17	1495.1RelocationCosts	\$10,000	\$10,000	\$354	\$ 354
18	1499DevelopmentActivities	\$-	\$-	\$-	\$-
19	1502Contingency	\$290,000	\$-	\$-	\$-
	AmountofAnnualGrant:(sumoflines....)	\$3,644,580	\$3,644,580	\$2,925,560	\$2,180,925
	Amount oflineXXRelatedtoLBPActivities	\$100,000	\$-	\$-	\$-
	AmountofflineXXRelatedtoSection504 compliance	\$120,000	\$120,000	\$10,000	\$10,000
	AmountofflineXXRelatedtoSecurity -Soft Costs	\$85,000	\$85,000	\$1,500	\$1,500
	Amountof lineXXRelatedtoSecurity -Hard Costs				
	AmountofflineXXRelatedtoEnergy Conservation Measures	\$-	\$95,000	\$774,488	\$29,853

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program
 Replacement Housing Factor (CFP/CFPRHF)
 Part II:
 Supporting Pages**

PHA Name:		Grant Type and Number Capital Fund Program Grant No: VA36P003-709 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations							
	General fund and computer management	1406	N/A	\$360,000	\$237,508	\$205,809	\$205,809	On Schedule
	Total 1406			\$360,000	\$237,508	\$205,809	\$205,809	
PHA-Wide	Management Improvements							
	Improve Security -Locks, Lights, Surveillance	1408	1ea	\$75,000	\$10,000	\$1,500	\$1,500	On Schedule
	Resident training/self-help Initiatives	1408	1ea	\$100,000	\$5,000	\$ 1,606	\$1,606	On Schedule
	Management of resident training/self-help Initiatives	1408	1ea	\$45,000	\$-		\$-	Program Eliminated
	Staff training	1408	1ea	\$10,000	\$10,000	\$5,396	\$5,396	On Schedule
	Computer Software	1408	1ea	\$10,000	\$20,000	\$7,445	\$7,445	On Schedule
	Upgrade telecommunications system (telephones)	1408	1ea	\$60,000	\$10,000		\$-	
	Total 1408			\$300,000	\$55,000	\$1 5,947	\$15,947	

PHA-Wide	<u>Administrative</u>							
	Salaries/Fringe	1410	1	\$230,000	\$87,682	\$87,185	\$87,185	OnSchedule
	Salaries/Technical	1410.2	1	\$79,898	\$120,000	\$117,610	\$117,610	OnSchedule
	Sundries and advertisement	1410	1	\$5,000	\$5,000		\$-	
	Total1410			\$314,898	\$212,682	\$204,795	\$204,795	
PHA-Wide	<u>FeesandCosts</u>							
	PHAsalariesfor planning/Construction Management	1430	1	\$82,000	\$-		\$-	
	AdvertisementsandSundries	1430	1	\$5,000	\$3,216		\$-	
	ArchitectsFees:General	1430	1	\$200,000	\$193,000	\$153,454	\$153,454	OnSchedule
	Total1430			\$287,000	\$196,216	\$153,454	\$153,454	
PHA-Wide	<u>NondwellingEquipment</u>							
	PHAsoftwareequipment	1475	1	\$10,000	\$10,000		\$-	
	PHAcomputerupgrade	1475	1	\$40,000	\$40,000	\$2,995	\$2,995	OnSchedule
	PHATools (Maintenance/residenttraining)	1475	1	\$10,000	\$20,000	\$7,475	\$7,475	OnSchedule
	PHASecurityUpgrade	1475	1	\$-	\$-		\$-	
	Total1475			\$60,000	\$70,000	\$10,470	\$10,470	
PHA-Wide	<u>Relocation</u>							
	Relocation	1495	1s	\$10,000	\$10,000	\$354	\$354	OnSchedule
	Total1495			\$10,000	\$10,000	\$354	\$354	
PHA-Wide	<u>Contingency</u>							
	Contingency	1502	1ea	\$290,000	\$-		\$-	
	Total1502			\$290,000	\$-	\$-	\$-	

VA36P003-001	HarborHomes							
	<u>1450:SiteImprovements</u>							
	Siteworkandlandscaping (Pavement)	1450	lot	\$10,000	\$2,000			
	sub-total1450			\$10,000	\$2,000	\$ -	\$ -	
	<u>1460:DwellingStructures</u>							
	PhasellofComprehensive Modernization	1460	20du	\$ -	\$ -		\$ -	movedto707
	sub-total1460			\$ -	\$ -	\$ -	\$ -	
		Total:Harbor Homes		\$10,000	\$2,000	\$ -	\$ -	
VA36P003-002	MarshallCourts							
	<u>1450:SiteImprovements</u>							
	Siteworkandlandscap ing	1450	lot	\$250,000	\$2,000			
	Construct14coatedfence w/concretepadfordumpsters	1450	lot	\$ -	\$43,439			movedfrom5YRPlan
	Repair/upgradecathodic protectionsysforgasdistrib lines	1450	lot	\$ -	\$16,456			
	Overlayandrepairofservice alleys	1450	19230 sf	\$50,000	\$25,435	\$25,435	\$25,435	OnSchedule
	sub-total1450			\$300,00	\$87,330	\$25,435	\$25,435	
		Total: Marshall Courts		\$300,000	\$87,330	\$25,435	\$25,435	
VA36P003-003	OrcuttHomes							
	<u>1450:SiteImprovements</u>							
	Siteworkandlandscaping	1450	lot	\$10,000	\$5,000			
	sub-total1450			\$10,000	\$5,000	\$ -	\$ -	
	<u>1460:DwellingStructures</u>							
	LBPInt erimcontrols	1460	ls	\$100,000	\$12,872			

	sitedforpossible demolition project								
	sub-total1460			\$100,000	\$12,872	\$ -	\$ -		
		Total:Orcutt Homes		\$110,000	\$17,872	\$ -	\$ -		
	<u>1490:Rep lacementReserves</u>								
	RedevelopAllonExisting Site@\$7,000,000	1490	148du	\$1,442,682	\$1,442,682	\$1,442,682	\$1,442,682		
	sub-total1490			\$1,442,682	\$1,442,682	\$1,442,682	\$1,442,682		
<u>VA36P003-004</u>	RidleyPlace								
	<u>1450:SiteImprovements</u>								
	Sitework	1450	lot	\$40,000	\$64,865	\$43,645	\$43,645		OnSchedule
	Earthwork:grading&constructswaleta drainstandingwatercoveringpatios& entrance	1450	lot	\$ -	\$7,495				Movedfrom5YRPlan
	Repair/upgradecathodic protectionsysforgasdistrib sys	1450	lot	\$ -	\$12,640				Movedfrom5YRPlan
	Construct16fencesfor dumpsterenclosures	1450	lot	\$ -	\$15,000				Movedfrom5YRPlan
	sub-total1450			\$40,000	\$100,000	\$43,645	\$43,645		
	<u>1460:DwellingStructures</u>								
	InstallA/C	1460		\$ -	\$838,000	\$744,635			Movedfrom 710
	ReplaceWasteWaterLines	1460		\$ -	\$245,000				Movedfrom 710
	sub-total1460			\$ -	\$1,183,000	\$744,635	\$ -		
		Total:Ridley Place		\$40,000	\$1,183,000	\$788,280	\$43,645		
<u>VA36P003-005</u>	DickersonCourts								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping	1450	lot	\$10,000	\$5,000				

	sub-total1450			\$10,000	\$5,000	\$ -	\$ -	
	<u>1460:DwellingStructures</u>							
	ReplaceHeatBoilersw/Mor -flo Boilers(tanksonly)	1460	144	\$ -	\$ -			Movedto708
	ReplaceMechanic alSystems	1460	144	\$ -	\$ -			Movedto707
	sub-total1460			\$ -	\$ -	\$ -	\$ -	
		Total: Dickerson Courts		\$10,000	\$5,000	\$ -	\$ -	
<u>VA36P003-010</u>	Oyster Point							
	<u>1450:SiteImprovements</u>							
	Siteworkandlandscaping	1450	lot	\$20,000	\$20,000	\$18,682	\$18,682	OnSchedule
	sub-total1450			\$20,000	\$20,000	\$18,682	\$18,682	
		Total:Oyster Point		\$20,000	\$20,000	\$18,682	\$18,682	
<u>VA36P003-011</u>	AqueductApartments							
	<u>1450:SiteImprovements</u>							
	Siteworkandlandscaping	1450	lot	\$30,000	\$3,564	\$3,066	\$3,066	OnSchedule
	Construct900LFof4'wideconcrete walkwayalongtheentrancedriveway	1450	lot	\$ -	\$16,436			Movedfrom5YRPlan
	sub-total1450			\$30,000	\$20,000	\$3,066	\$3,066	
		Total: Aqueduct Apartments		\$30,000	\$20,000	\$3,066	\$3,066	
<u>VA36P003-012</u>	CypressTerrace							
	<u>1450:SiteImprovements</u>							
	Sitework	1450	lot	\$20,000	\$9,279	\$9,264	\$9,264	OnSchedule
	Replacedirectburialaluminumcableto eachbuildingwithcopper	1450	lot	\$ -	\$12,171			Movedfrom5YRPlan
	sub-total1450			\$20,000	\$21,450	\$9,264	\$9,264	
		Total:		\$20,000	\$21,450	\$9,264	\$9,264	

		Cypress Terrace							
VA36P003-013	Pinecroft								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping	1450	lot	\$10,000	\$ 8,400	\$8,400	\$8,400	OnSchedule	
	sub-total1450			\$10,000	\$8,400	\$8,400	\$8,400		
		Total: Pineroft		\$10,000	\$8,400	\$8,400	\$8,400		
VA36P003-015	Brighton								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping	1450	lot	\$5,000	\$4,420				
	Repaircrackedanddeterioratedasphalt andconcretewalkways	1450	lot	\$25,000	\$6,400	\$6,400	\$6,400	movedfrom 708	
	sub-total1450			\$30,000	\$10,820	\$6,400	\$6,400		
	<u>1460:DwellingStructures</u>								
	InteriorRenovations	1460		\$ -	\$ -			Movedto707	
	Replaceappl,elec,and plumbingfixturesasneeded	1460		\$ -	\$ -			Movedto707	
	sub-total1460			\$ -	\$ -	\$ -	\$ -		
		Total: Brighton		\$30,000	\$10,820	\$6,400	\$6,400		
VA36P003-017	Lassiter								
	<u>1450:SiteImprovements</u>								
	Siteworkandlandscaping	1450	lot	\$ -	\$5,000	\$2,669	\$2,669	OnSchedule	
	sub-total1450			\$ -	\$5,000	\$2,669	\$2,669		
		Total: Lassiter		\$ -	\$5,000	\$2,669	\$2,669		

VA36P003-021	SpratleyHouse							
	1450:SiteImprovements							
	Siteworkandlandscaping	1450	lot	\$ -	\$5,000			Movedfrom5YRPlan
	sub-total1450			\$ -	\$5,000	\$ -	\$ -	
	1460:DwellingStructures							
	InstallDDCControlsonmajor mechanicalequip mentforremote monitoring&control	1460	lot	\$ -	\$4,767			Movedfrom5YRPlan
	Install2ndboilerinstorage roomadjacenttomechanical room&connectinparallel	1460	lot	\$ -	\$29,853	\$29,853	\$29,853	Complete
	sub-total1460			\$ -	\$34,620	\$29,853	\$29,853	
		Total: Spratley House		\$ -	\$39,620	\$29,853	\$29,853	

AnnualStatement/Performanceand EvaluationReport								
CapitalFundProgramandCapitalFundProgram ReplacementHousingFactor(CFP/CFPRHF)								
PartIII:ImplementationSchedule								
PHAName:		GrantTypeandNumber			FederalFYofGrant:			
		CapitalFundProgramGrantNo: VA36P003-709			2000			
NewportNewsRedevelopmentandHousing Authority		ReplacementHousingFactorGrantNo:						
DevelopmentNumber Name/HA-Wide Activities		AllFundsObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			Reasonsfor RevisedTargetDates
		Original	Revised	Actual	Original	Revised	Actual	
1406 –Operations								
GeneralFundandComputerManagement		June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003		
							SeeNoticePIH2001 -26	

<u>1408 -ManagementImprovements</u>						
ImproveSecurity -Locks,Lights, Surveillance	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Residenttraining/self -helpInitiatives	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Managementofresidenttraining/self -help Initiatives	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
StaffTraining	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
ComputerSoftware	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Upgradetelecommunicationssystem (telephones)	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>1410 –Administrative</u>						
Salaries/Fringe	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Salaries/Technical	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Sundriesandadvertisement	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>1430 -FeesandCosts</u>						
PHASalariesforPlanning/Construction Management	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
AdvertisementsandSundries	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
ArchitectsFees:General	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>1475 -Non -DwellingEquipment</u>						
PHASoftwareEquipment	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
PHAComputerUpgrade	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	

PHATools(Maintenance/residenttraining)	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
PHASecurityUpgrade	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>1495 –Relocation</u>						
Relocation	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>1502 –Contingency</u>						
Contingency	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-001 -HarborHomes</u>						
SiteworkandLandscaping(Pavement)	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
PhaseIofComprehensiveModernization	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-002 -MarshallCourts</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Overlayandrepairofservicealleys	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Construct14coatedfencew/concrete padsfordumpsters	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Repair/upgradecathodicprotection systemforgasdistribsys	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-003OrcuttHomes</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
LBPInterimcontrols	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-004 -RidleyPlace</u>						

SeeNoticePIH2001 -26

SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
InstallA/C	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
ReplaceWasteWaterLines	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Earthwork:grading&constructswaileto drainstandingwatercoveringpatiosand entrances	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Construct16fencesfordumpster enclosures	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Repair/upgradecathodicprotection systemforgasdistributionsystem	June30 2002	Sept.30, 2002		June 30 2003	Sept.30, 2003	
<u>VA36P003-005 -DickersonCourts</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
ReplaceHeatBoilerswithMor -floBoilers (tankonly)	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
ReplaceMechanicalSystems	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-010 -OysterPoint</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-011 -AqueductApartments</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Construct900LFof4'wideconcrete walkwayalongtheentrancedriveway	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-012 -CypressTerrace</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Replacedirectburialaluminumcableto	June30	Sept.30,		June30	Sept.30,	

SeeNoticePIH2001 -26

eachbuildingwithcopper	2002	2002		2003	2003	
<u>VA36P003-013 –Pinecroft</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
ReplaceVCTFloorTileallfloors	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-015 –Brighton</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
InteriorRenovations	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Replaceappl,elec,andplumbingfixtures asneeded	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Repaircrackedanddeterioratedasphalt andconcretewalkways	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-017 -LassiterCourts</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
<u>VA36P003-021 –Spratley</u>						
SiteworkandLandscaping	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
InstallDDCControlsonmajormechnical equipmentforremotemonitoring& control	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	
Install2ndboilerinstorageroomadjacent tomechanicalroom&connectinparallel	June30 2002	Sept.30, 2002		June30 2003	Sept.30, 2003	

**AnnualStatement/Performanceand
EvaluationReport
CapitalFundProgramandCapitalFundProgram**

**ReplacementHousingFactor(CFP/CFPRHF)Part1:
Summary**

PHAName: NewportNewsRedev elopmentandHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: VA36P003-50101 ReplacementHousingFactor GrantNo:	FederalFYofGrant: 2001
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OriginalAnnualStatementReservefor Disasters/Emergencies PerformanceandEvaluationReportfor PeriodEnding: 12/31/01	RevisedAnnualStatement(revision no:) FinalPerformanceandEvaluation Report
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Line No.	SummarybyDevelopmentAccount	TotalEstimated Cost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	TotalNon -CFPFunds				
2	1406Operations	\$360,000	\$ 121,208	\$ -	\$ -
3	1408ManagementImprovementsSoft Costs	\$170,000	\$170,000	\$ -	\$ -
	ManagementImprovementsHard Costs	\$ -	\$ -	\$ -	\$ -
4	1410Administration	\$ 248,898	\$248,898	\$ -	\$ -
5	1411Audit	\$ -	\$ -	\$ -	\$ -
6	1415LiquidatedDamages	\$ -	\$ -	\$ -	\$ -
7	1430FeesandCosts	\$297,000	\$ 297,000	\$ -	\$ -
8	1440SiteAcquisition	\$ -	\$ -	\$ -	\$ -
9	1450SiteImprovements	\$174,011	\$299,712	\$ -	\$ -
10	1460DwellingStructures	\$1,261,627	\$1,354,276	\$ 19,210	\$19,210
11	1465.1DwellingEquipment - Nonexpendable	\$ -40,000	\$60,447	\$ -	\$ -
12	1470NondwellingStructures	\$	\$110,000	\$	\$

		-110,000		-	-
13	1475NondwellingEquipment	\$90,000	\$90,000	\$14,150	\$14,150
14	1485Demolition	\$-	\$-	\$-	\$-
15	1490ReplacementReserve	\$957,055	\$957,050	\$-	\$-
16	1492MovingtoWorkDemonstration	\$-	\$-	\$-	\$-
17	1495.1RelocationCosts	\$10,000	\$10,000	\$-	\$-
18	1499DevelopmentActivities	\$-	\$-	\$-	\$-
19	1502Contingency	\$-	\$-	\$-	\$-
	AmountofAnnualGrant:(sumoflines.....)	\$3,718,591	\$3,718,591	\$33,360	\$33,360
	AmountoflineXXRelatedtoLBPActivities				
	AmountoflineXXRelatedtoSection504 compliance				
	AmountoflineXXRelatedtoSecurity -Soft Costs				
	AmountoflineXXRelatedtoSecurity -Hard Costs				
	AmountoflineXXRelatedtoEnergy Conservation Measures				

AnnualStatement/Performanceand EvaluationReport								
CapitalFundProgramandCapitalFundProgram ReplacementHousingFactor(CFP/CFPRHF)								
PartII: Supporting Pages								
PHAName:		GrantTypeand Number				FederalFYofGrant:		

NewportNewsRedevelopmentandHousingAuthority		CapitalFundProgramGrantNo: VA36P003-50101					2001		
		ReplacementHousingFactor GrantNo:							
Development Number	GeneralDescriptionofMajor Work Categories	Dev. Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended		
PHA -Wide	<u>1406 -Operations</u>								
	GeneralFundSubsidy	1406	1ea	\$3 60,000	\$121,208	\$ -	\$ -		
	Total1406			\$360,000	\$121,208	\$ -	\$ -		
	<u>1408 -Management Improvements</u>								
	ComputerSoftware/Support	1408	1ea	\$10,000	\$90,000	\$ -	\$ -		
	ImproveSecurity -Locks, Lights,Surveillance	1408	1ea	\$60,000	\$50,000	\$ -	\$ -		
	Residenttraining/self -help initiatives	1408	1ea	\$50,000	\$10,000	\$ -	\$ -		
	Managementofresident training/self-helpinitiatives	1408	1ea	\$30,000	\$ -	\$ -	\$ -	Program Eliminated	
	Stafftraining	1408	1ea	\$10,000	\$10,000	\$ -	\$ -		
	Upgradetelecommunications system(telephones)	1408	1ea	\$10,000	\$10,000	\$ -	\$ -		
	Total1408			\$170,000	\$170,000	\$ -	\$ -		
	<u>1410 -Administrative</u>								
	Salaries/Fringe(seecost allocationmethodology)	1410		\$115,000	\$115,000	\$ -	\$ -		
	Salaries/Technical	1410		\$128,898	\$128,898	\$ -	\$ -		
	Sundries&Advertising	1410		\$5,000	\$5,000	\$ -	\$ -		

	Total1410				\$248,898	\$248,989	\$ -	\$ -	
	<u>1430 -FeesandCosts</u>								
	PHASalaries Planning/Construction Management		1430	1ea	\$92,000	\$92,000	\$ -	\$ -	
	AdvertisementsandSundries		1430	1ea	\$5,000	\$5,000	\$ -	\$ -	
	A/EFees:General		1430	1ea	\$200,000	\$200,000	\$ -	\$ -	
	Total1430				\$297,000	\$297,000	\$ -	\$ -	
	<u>1475 -Non -Dwelling Equipment</u>								
	PHAComputerUpgrade		1475	1ea	\$50,000	\$50,000	\$ -	\$ -	
	PHATools (Maintenance/residenttraining)		1475	1ea	\$ 25,000	\$25,850	\$ -	\$ -	
	PHASecurityUpgrade		1475	1ea	\$ -	\$ -	\$ -	\$ -	
	Vehicle		1476	1ea	\$15,000	\$14,150	\$14,150	\$14,150	Complete
	Total1475				\$90,000	\$90,000	\$14,150	\$14,150	
	<u>1495 -Relocation</u>								
	Relocation		1495	Ls	\$10,000	\$10,000	\$ -	\$ -	
	Total1495				\$10,000	\$10,000	\$ -	\$ -	
VA36P003-001	HarborHomes								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	Lot	\$10,000	\$10,000	\$ -	\$ -	
	Sub-Total1450				\$10,000	\$10,000	\$ -	\$ -	
		TotalCost: Harbor Homes			\$10,000	\$10,000	\$ -	\$ -	

VA36P003-002	MarshallCourts								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	Lot	\$60,000	\$2,966	\$-	\$-	
	Performvisualsurveyofsewermain; repair/replaceasneeded		1450	Lot	\$-	\$15,332	\$-	\$-	Movedfrom5YRPlan
	Reseed/resodbarrenareas throughoutsite		1450	Lot	\$-	\$41,702	\$-	\$-	Movedfrom5YRPlan
	Sub-Total1450				\$60,000	\$60,000	\$-	\$-	
	<u>1460DwellingStructures</u>								
	ReplaceElectricalMeters& BasesandRelocate		1460	Du	\$92,359	\$92,359	\$-	\$-	
	InstallAirConditioningin DwellingUnits		1460	Du	\$1,169,268	\$1,169,268	\$-	\$-	
	Sub-Total1460				\$1,261,627	\$1,261,627	\$-	\$-	
					TotalCost: Marshall Courts	\$1,321,627	\$1,321,627	\$-	\$-
VA36P003-003	OrcuttHomes								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	Lot	\$5,000	\$5,000	\$-	\$-	
	Sub-Total1450				\$5,000	\$5,000	\$-	\$-	
					TotalCost: OrcuttHomes	\$5,000	\$5,000	\$-	\$-
	<u>1490ReplacementReserves (OrcuttHomes)</u>								
	RedevelopAllonExistingSite @\$8,200,000		1490	Lot	\$1,107,055	\$957,050	\$-	\$-	
VA36P003-004	RidleyPlace								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	Lot	\$34,011	\$34,011	\$-	\$-	

	Sub-Total1450				\$34,011	\$34,011	\$ -	\$ -	
	<u>1470NonDwellingStructures</u>								
	BoilerRoomRenovation		1470	Lot	\$110,000	\$110,000	\$ -	\$ -	Movedfrom5YRPlan
					-	-	-	-	
	Sub-Total1470				\$110,000	\$110,000	\$ -	\$ -	
		TotalCost: RidleyPlace			\$144,011	\$144,011	\$ -	\$ -	
VA36P003-005	DickersonCourts								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$10,000	\$10,000	\$ -	\$ -	
	Sub-Total1450				\$10,000	\$10,000	\$ -	\$ -	
		TotalCost: Dickerson Courts			\$10,000	\$10,000	\$ -	\$ -	
VA36P003-010	OysterPoint								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$10,000	\$10,000	\$ -	\$ -	
	Repaircrackedand deterioratedconcretewalkway		1450	lot	\$ -	\$10,328	\$ -	\$ -	Movedfrom5YRPlan
	Construct12fence sfor dumpsterenclosures		1450	lot	\$ -	\$69,632	\$ -	\$ -	Movedfrom5YRPlan
	Sub-Total1450				\$10,000	\$89,960	\$ -	\$ -	
		TotalCost: OysterPoint			\$10,000	\$89,960	\$ -	\$ -	
VA36P003-011	AqueductApartments								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$10,000	\$10,000	\$ -	\$ -	
	Repaircrackedand deterioratedconcretewalkway		1450	lot	\$ -	\$21,035	\$ -	\$ -	Movedfrom5YRPlan
	Sub-Total1450				\$10,000	\$31,035	\$ -	\$ -	

	<u>1460:DwellingStructures</u>								
	Repairstructuralproblemsin bldg13210&variousfirewalls		1460	lot	\$ -	\$ -	\$ -	\$ -	movedto708
	Sub-Total1460				\$ -	\$ -	\$ -	\$ -	
		TotalCost:Aqueduct Apartments			\$10,000	\$31,035	\$ -	\$ -	
VA36P003-012	<u>CypressTerrace</u>								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$10,000	\$10,000	\$ -	\$ -	
	Reseedandresodbarren areathroughoutsite		1450	lot	\$ -	\$11,993	\$ -	\$ -	Movedfrom5YRPlan
	Repaircrackedand deterioratedconcretewalkway		1450	lot	\$ -	\$12,713	\$ -	\$ -	
	Sub-Total1450				\$10,000	\$34,706	\$ -	\$ -	
		TotalCost: Cypress Terrace			\$10,000	\$34,706	\$ -	\$ -	
VA36P003-013	<u>Pinecroft</u>								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$5,000	\$5,000	\$ -	\$ -	
	Sub-Total1450				\$5,000	\$5,000	\$ -	\$ -	
	<u>1460:DwellingStructures</u>								
	Repairupperlevelofroof(special attentiononareasthatleak)		1460	lot	\$ -	\$5,792	\$ -	\$ -	Movedfrom5YRPlan
	Cleancorrosionoff pipes/valves/etc.andspray withcorrosioninhibitorcoating		1460	lot	\$ -	\$2,385	\$ -	\$ -	Movedfrom5YRPlan
	ReplaceAHU'ssupplyingairto corridors&hallways		1460	lot	\$ -	\$31,221	\$ -	\$ -	Movedfrom5YRPlan
	Replacechemicalfeedsystem		1460	lot	\$ -	\$452	\$ -	\$ -	Movedfrom5YRPlan
	Replacemanualpullstations		1460	lot	\$	\$3,144	\$	\$	Movedfrom5YRPlan

VA36P003-021	SpratleyHouse								
	<u>1450SiteImprovement</u>								
	SiteworkandLandscaping		1450	lot	\$5,000	\$5,000	\$-	\$-	
	Sub-Total1450				\$5,000	\$5,000	\$ -	\$ -	
			TotalCost: Spratley House		\$5,000	\$5,000	\$ -	\$ -	

AnnualStatement/Performanceand EvaluationReport									
CapitalFundProgramandCapitalFundProgram ReplacementHousingFactor(CFP/CFPRHF)									
PartIII:ImplementationSchedule									
PHAName:		GrantTypeandNumber				FederalFYofGrant:			
NewportNewsRedevelopmentandHousing Authority		CapitalFundProgramGrant No:				VA36P003- 50101		2001	
		ReplacementHousing FactorGrantNo:							
Development Number		AllFundsObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates	
Name/HA-Wide Activities		Original	Revised	Actual	Original	Revised	Actual		
<u>1406 -Operations</u>									
GeneralFundSubsidy		June30 2003			June30 2004				
<u>1408 -ManagementImprovements</u>									
ComputerSoftware		June30			June30 2004				
ImproveSecurity -Locks,Lights, Surveillance		2003			June30 2004				
Residenttraining/self -helpinitiatives		June30 2003			June30 2004				
Managementofresidenttraining/self -help initiatives		June30 2003			June30 2004				

Stafftraining	June30 2003			June30 2004			
Upgradetelecommunicationssystem (telephones)	June30 2003			June30 2004			
<u>1410 -Administrative</u>							
Salaries/Fringe(seecostallocation methodology)	June30 2003			June30 2004			
Salaries/Technical	June30 2003			June30 2004			
Sundries&Advertising	June30 2003			June30 2004			
<u>1430 -FeesandCosts</u>							
PHAsalariesforplanning/Construction Management	June30 2003			June30 2004			
AdvertisementsandSundries	June30 2003			June30 2004			
ArchitectFee:General	June30 2003			June30 2004			
<u>1475 -Non -DwellingEquipment</u>							
PHAComputerUpgrade	June30 2003			June30 2004			
PHATools(Maintenance/residenttraining)	June30 2003			June30 2004			
PHASecurityUpgrade	June30 2003			June30 2004			
Vehicle	June30 2003			June30 2004			
<u>1495 - Relocation</u>							
Relocation	June30 2003			June30 2004			
<u>VA36P003-001 -HarborHomes</u>							

SiteworkandLandscaping	June30 2003			June30 2004			
<u>VA36P003-002 -MarshallCourts</u>							
SiteworkandLandscaping	June30 2003			June30 2004			
ReplaceElectricalMeters&Basesand Relocate	June30 2003			June30 2004			
InstallAirConditioninginDwellingUnits	June30 2003			June30 2004			
Performvisualsurveyofsewermain; replaceandrepairsasneeded	June30 2003			June30 2004			
Reseed/resodbarrenareasthroughout site	June30 2003			June30 2004			
<u>VA36P003-003 -OrcuttHomes</u>							
SiteworkandLandscaping	June30 2003			June30 2004			
RedevelopAllonExistingSite@ \$8,200,000	June30 2003			June30 2004			
<u>VA36P003-004 -RidleyPlace</u>							
SiteworkandLandscaping	June30 2003			June30 2004			
BoilerRoomConversion	June30 2003			June30 2004			
<u>VA36P003-005 -DickersonCourts</u>							
SiteworkandLandscaping	June30 2003			June30 2004			
<u>VAP36003-010 -OysterPoint</u>							
SiteworkandLandscaping	June30 2003			June30 2004			
Repaircrackedanddeterioratedconcrete walkway	June30 2003			June30 2004			

Construct 12 fences for dumpster enclosures	June 30 2003			June 30 2004			
<u>VAP36003-011 -Aqueduct Apartments</u>							
Sitework and Landscaping	June 30 2003			June 30 2004			
Repair cracked and deteriorated concrete walkway	June 30 2003			June 30 2004			
Repair structural problems in bldg 13210 & various firewalls	June 30 2003			June 30 2004			moved to 708
<u>VAP36003-012 -Cypress Terrace</u>							
Sitework and Landscaping	June 30 2003			June 30 2004			
Reseed/resod barren areas throughout site	June 30 2003			June 30 2004			
Repair cracked and deteriorated concrete walkway	June 30 2003			June 30 2004			
<u>VAP36003-013 -Pinecroft</u>							
Sitework and Landscaping	June 30 2003			June 30 2004			
Repair upper level of roof (special attention on areas that leak)	June 30 2003			June 30 2004			
Clean corrosion off pipes/valves/etc. and spray with corrosion inhibitor coating	June 30 2003			June 30 2004			
Replace AHU's supplying air to corridors & hallways	June 30 2003			June 30 2004			
Replace chemical feed system	June 30 2003			June 30 2004			
Replace manual pull stations	June 30 2003			June 30 2004			
Replace fire alarm/notification control system	June 30 2003			June 30 2004			
Replace backflow preventor on sprinkler system	June 30 2003			June 30 2004			

Repair fire pump base (remove corrosion, paint, & eliminate ponding of water at base)	June 30 2003			June 30 2004			
Refinish cabinets & minor repairs to countertops	June 30 2003			June 30 2004			
Upgrade Elevators	June 30 2003			June 30 2004			
<u>VAP36003-015 - Brighton Apartments</u>							
Sitework and Landscaping	June 30 2003			June 30 2004			
<u>VAP36003-017 - Lassiter Courts</u>							
Sitework and Landscaping	June 30 2003			June 30 2004			
<u>VAP36003-021 - Spratley House</u>							
Sitework and Landscaping	June 30 2003			June 30 2004			