

U.S.DepartmentofHousingandUrbanDevelopment  
OfficeofPublicandIndianHousing

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SmallPHAPlanUpdate  
AnnualPlanforFiscalYear:2003

DENISONHOUSINGAUTHORITY

Denison,Texas

**NOTE:THISPHAPLANSTEMPLATE(HUD50075 )ISTOBECOMPLETEDIN  
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHAPlan  
AgencyIdentification**

**PHAName:** DenisonHousingAuthority

**PHANumber:** TX026v01

**PHAFiscalYearBeginning:(mm/yyyy)** 10//03

**PHAPlanContactInformation:**

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TDD:

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**PublicAccessToInformation**

**Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedbycontacting:(selectallthat apply)**

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices

**DisplayLocationsForPHAPlansandSupportingDocuments**

ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectallthatapply)

- MainadministrativeofficeofthePHA
- PHAdevelopmentmanagementoffices
- Mainadministrativeofficeofthelocal,countyorStategovernment
- Publiclibrary
- PHAwebsite
- Other(list below)

PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)

- MainbusinessofficeofthePHA
- PHAdevelopmentmanagementoffices
- Other(listbelow)

**PHAProgramsAdministered :**

PublicHousingandSection8      Section8Only      XPublicHousingOnly

# Annual PHA Plan

## Fiscal Year 2002

[24CFR Part 903.7]

### i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

| <b>Contents</b>   |   | <u>Page#</u> |
|---|---|--------------|
| <b>Annual Plan</b>  |   |              |
| i. Executive Summary (optional)   |   | 3            |
| ii. Annual Plan Information   |   |              |
| iii. Table of Contents  |   |              |
| 1. Description of Policy and Program Changes for the Upcoming Fiscal Year |   | 3            |
| 2. Capital Improvement Needs  |   | 3            |
| 3. Demolition and Disposition   |   | N/A          |
| 4. Homeownership: Voucher Homeownership Program                           |   | N/A          |
| 5. Crime and Safety: PHDEP Plan   |   | N/A          |
| 6. Other Information:   |   |              |
| A. Resident Advisory Board Consultation Process                           |   | 5            |
| B. Statement of Consistency with Consolidated Plan                        |   | 6            |
| C. Criteria for Substantial Deviations and Significant Amendments         |   | 7            |
| <b>Attachments</b>  |   |              |
| X   | Attachment A: Supporting Documents Available for Review   | 7-10         |
| X   | Attachment B: Capital Fund Program Annual Statement   | 11-15        |
| X   | Attachment C: Capital Fund Program 5 Year Action Plan   | 16-24        |
|   | Attachment__: Capital Fund Program Replacement Housing Factor Annual Statement  |              |
|   | Attachment__: Public Housing Drug Elimination Program (PHDEP) Plan  |              |
| X   | Attachment D: Resident Membership on PHA Board or Governing Body  | 31           |
| X   | Attachment E: Membership of Resident Advisory Board or Boards   | 32           |
|   | Attachment: Comments of Resident Advisory Board or Boards & Explanation of Response (must be attached if not included in PHA Plan text) | fPHA         |
| X   | Other (List below, providing each attachment name)  |              |
| X   | Attachment G: Component 3, (6) Deconcentration and Income Mixing  | 33           |
| X   | Attachment H: Voluntary Conversion Initial Assessments  | 34           |
| X   | Attachment I: Progress Report Update on Goals and Action Plan for the PHAS Resident Survey  | 35           |
| X   | Attachment J: Performance and Evaluation Report   | 36-          |

## **ii. Executive Summary**

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

Optional

## **1. Summary of Policy or Program Changes for the Upcoming Year**

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

ons of this

Updated Occupancy Policy to add deployment of Military Personnel

## **2. Capital Improvement Needs**

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A.  Yes: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$345,086.00

C.  Yes: Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

### **(1) Capital Fund Program 5 - Year Action Plan**

The Capital Fund Program 5 - Year Action Plan is provided as Attachment B

### **(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment C

## **3.D Demolition and Disposition**

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1.  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

| <b>Demolition/Disposition Activity Description<br/>(Not including Activities Associated with HOPE VI or Conversion Activities)</b>  |  |
|---|--|
| 1a. Development name:   |  |
| 1b. Development (project) number:   |  |
| 2. Activity type: Demolition <input type="checkbox"/><br>Disposition <input type="checkbox"/>   |  |
| 3. Application status (select one)<br>Approved <input type="checkbox"/><br>Submitted, pending approval <input type="checkbox"/><br>Planned application <input type="checkbox"/>   |  |
| 4. Date application approved, submitted, or planned for submission: (DD/MM/YY)  |  |
| 5. Number of units affected:  |  |
| 6. Coverage of action (select one)<br><input type="checkbox"/> Part of the development<br><input type="checkbox"/> Total development  |  |
| 7. Relocation resources (select all that apply)<br><input type="checkbox"/> Section 8 for units<br><input type="checkbox"/> Public housing for units<br><input type="checkbox"/> Preference for admission to other public housing or section 8<br><input type="checkbox"/> Other housing for units (describe below) |  |
| 8. Timeline for activity:<br>a. Actual or projected start date of activity:<br>b. Actual or projected start date of relocation activities:<br>c. Projected end date of activity:  |  |

**4. Your Homeownership Program**

[24CFR Part 903.79(k)]

A. X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

**B. Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

## **5. Safety and Crime Prevention: PHDEP Plan**

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A.  No: Is the PHA eligible to participate in the PHDEP in the fiscal \_\_\_\_\_ year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$  
\_\_\_\_\_

C.  Yes  No Does the PHA plan to participate in the PHDEP in \_\_\_\_\_ the upcoming year? If yes, answer question D. If no, skip to next component.

D.  Yes  No: The PHDEP Plan is attached at Attachment \_\_\_\_\_

## **6. Other Information**

[24CFR Part 903.79(r)]

### **A. Resident Advisory Board (RAB) Recommendations and PHA Response**

1. Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached as Attachment \_\_\_\_\_

3. In what manner did the PHA address those comments? (select all that apply) see attached E

The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included

Yes  No: below or

at the end of the RAB Comments \_\_\_\_\_ in Attachment \_\_\_\_\_

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment \_\_\_\_\_.

XX Other: (list below) Approved plan is.

## B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

City of Denison, Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Elderly Housing  
Drug Prevention  
Social Services Program

Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

- YES: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

Funding of social service programs from the city CDBG Program.

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Provide funds through the CDBG Program for social services programs

Supports additional elderly housing

## C. Criteria for Substantial Deviation and Significant Amendments

### 1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

**A. Substantial Deviation from the 5-year Plan:**

Substantial Deviation from the 5-year Plan:

Any change to Mission statements such as:

50% deletion from or addition to the goals and objectives as a whole

50% or more decrease in the quantifiable measurement of any individual goal or objective.

5-year plan has been revised based on lawsuit filed against Denison Housing Authority.

Final judgment – Denison Housing Authority will be required to pay all legal fees, attorney fees & court cost.

**B. Significant Amendment or Modification to the Annual Plan:**

50% variance in the funds projected in the Capital Fund Program Annual Statement.

Any increase or decrease over 50% in the funds projected in the Financial Resource statement and/or the Capital Fund Program annual statement

Any change in a policy or procedure that requires a regulatory 30-day posting

Any submission to HUD that requires a separate notification to residents, such as Hope VI, Public Housing Conversion, Demolition/Disposition, designated Housing or Homeownership programs.

2002 CFP is on schedule.

**Attachment A**

**Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review |  |                         |
|---|--|-------------------------|
| Applicable & On Display                           | Supporting Document  | Related Plan Component  |
| X   | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations   | 5 Year and Annual Plans |
| X   | State/Local Government Certification of Consistency with the Consolidated Plan   | 5 Year and Annual Plans |
| X   | Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement. | 5 Year and Annual Plans |



**List of Supporting Documents Available for Review**

| <b>Applicable &amp; On Display</b> | <b>Supporting Document</b>   | <b>Related Plan Component</b>  |
|------------------------------------|--|--|
| X                                  | Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction   | Annual Plan: Housing Needs   |
| X                                  | Most recent board -approved operating budget for the public housing program  | Annual Plan: Financial Resources   |
| X                                  | Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]  | Annual Plan: Eligibility, Selection, and Admissions Policies                     |
| N/A                                | Any policy governing occupancy of Police Officers in Public Housing<br><input type="checkbox"/> check here if included in the public housing A&O Policy  | Annual Plan: Eligibility, Selection, and Admissions Policies                     |
| N/A                                | Section 8 Administrative Plan  | Annual Plan: Eligibility, Selection, and Admissions Policies                     |
| X                                  | Public housing rent determination policies, including the method for setting public housing flat rents<br><br><input type="checkbox"/> check here if included in the public housing A&O Policy | Annual Plan: Rent Determination  |
| X                                  | Schedule of flat rents offered at each public housing development<br><br><input type="checkbox"/> check here if included in the public housing A&O Policy                                      | Annual Plan: Rent Determination  |
| N/A                                | Section 8 rent determination (payment standard) policies<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan   | Annual Plan: Rent Determination  |
| X                                  | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)                         | Annual Plan: Operations and Maintenance  |
| X                                  | Results of latest binding Public Housing Assessment System (PHAS) Assessment   | Annual Plan: Management and Operations   |
| X                                  | Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)  | Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency |
| N/A                                | Results of latest Section 8 Management Assessment System (SEMAP)   | Annual Plan: Management and Operations   |
| N/A                                | Any required policies governing any Section 8 special housing types<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan  | Annual Plan: Operations and Maintenance  |

### List of Supporting Documents Available for Review

| Applicable & On Display | Supporting Document  | Related Plan Component                            |
|-------------------------|--|---|
| X                       | Public housing grievance procedures<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy   | Annual Plan: Grievance Procedures                 |
| N/A                     | Section 8 informal review and hearing procedures<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan   | Annual Plan: Grievance Procedures                 |
| X                       | The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year  | Annual Plan: Capital Needs                        |
| X                       | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants   | Annual Plan: Capital Needs                        |
| N/A                     | Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI revitalization plans, or any other approved proposal for development of public housing   | Annual Plan: Capital Needs                        |
| X                       | Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing § 504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).  | Annual Plan: Capital Needs                        |
| N/A                     | Approved or submitted applications for demolition and/or disposition of public housing   | Annual Plan: Demolition and Disposition           |
| N/A                     | Approved or submitted applications for designation of public housing (Designated Housing Plans)  | Annual Plan: Designation of Public Housing        |
| N/A                     | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937 | Annual Plan: Conversion of Public Housing         |
| N/A                     | Approved or submitted public housing home ownership programs/plans   | Annual Plan: Homeownership                        |
| N/A                     | Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)  | Annual Plan: Homeownership                        |
| X                       | Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies   | Annual Plan: Community Service & Self-Sufficiency |
| N/A                     | FSS Action Plan/s for public housing and/or Section 8  | Annual Plan: Community Service & Self-Sufficiency |
| X                       | Section 3 documentation required by 24 CFR Part 135, Subpart E   | Annual Plan: Community Service & Self-Sufficiency |
| N/A                     | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports   | Annual Plan: Community Service & Self-Sufficiency |
| N/A                     | The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report  | Annual Plan: Safety and Crime Prevention          |

**List of Supporting Documents Available for Review**

| <b>Applicable &amp; On Display</b> | <b>Supporting Document</b>   | <b>Related Plan Component</b>            |
|------------------------------------|--|--|
| N/A                                | PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul> | Annual Plan: Safety and Crime Prevention |
| X                                  | Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)<br><br>; check here if included in the public housing A&O Policy   | Pet Policy                               |
| X                                  | The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings   | Annual Plan: Annual Audit                |
|                                    | Troubled PHAs: MOA/Recovery Plan   | Troubled PHAs                            |
|                                    | Other supporting documents (optional) (list individually; use as many lines as necessary)  | (specify as needed)                      |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

|                                    |  |                              |
|------------------------------------|--|------------------------------|
| PHAName: Denison Housing Authority | Grant Type and Number TX21P02650103<br>Capital Fund Program: CFP<br>Capital Fund Program<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2003 |
|------------------------------------|--|------------------------------|

Original Annual Statement  
 Performance and Evaluation Report for Period Ending:
  Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account                            | Total Estimated Cost |         | Total Actual Cost |          |
|----------|---|----------------------|---------|-------------------|----------|
|          |   | Original             | Revised | Obligated         | Expended |
| 1        | Total Non -CFP Funds                                      |                      |         |                   |          |
| 2        | 1406 Operations   | 175,625.45           |         |                   |          |
| 3        | 1408 Management Improvements                              | 3,500.00             |         |                   |          |
| 4        | 1410 Administration                                       | 4,300.00             |         |                   |          |
| 5        | 1411 Audit  |                      |         |                   |          |
| 6        | 1415 Liquidated Damages                                   |                      |         |                   |          |
| 7        | 1430 Fees and Costs                                       | 13,400.00            |         |                   |          |
| 8        | 1440 Site Acquisition                                     |                      |         |                   |          |
| 9        | 1450 Site Improvement                                     | 2,300.00             |         |                   |          |
| 10       | 1460 Dwelling Structures                                  | 145,960.55           |         |                   |          |
| 11       | 1465.1 Dwelling Equipment — Nonexpendable                 |                      |         |                   |          |
| 12       | 1470 Non Dwelling Structures                              |                      |         |                   |          |
| 13       | 1475 Non Dwelling Equipment                               |                      |         |                   |          |
| 14       | 1485 Demolition   |                      |         |                   |          |
| 15       | 1490 Replacement Reserve                                  |                      |         |                   |          |
| 16       | 1492 Moving to Work Demonstration                         |                      |         |                   |          |
| 17       | 1495.1 Relocation Costs                                   |                      |         |                   |          |
| 18       | 1498 Mod Used for Development                             |                      |         |                   |          |
| 19       | 1502 Contingency  |                      |         |                   |          |
| 20       | Amount of Annual Grant: (sum of lines 2 - 19)             | <b>345,086.00</b>    |         |                   |          |
| 21       | Amount of line 20 Related to LBP Activities               |                      |         |                   |          |
| 22       | Amount of line 20 Related to Section 504 Compliance       |                      |         |                   |          |
| 23       | Amount of line 20 Related to Security                     |                      |         |                   |          |
| 24       | Amount of line 20 Related to Energy Conservation Measures |                      |         |                   |          |

**ATTACHMENT B**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHAName: Denison Housing Authority               |   | <b>Grant Type and Number</b><br>Capital Fund Program#: TX21P02650103<br>Capital Fund Program<br>Replacement Housing Factor#: |          |                      | <b>Federal FY of Grant: 2003</b> |                    |                   |                               |
|--|---|--|----------|----------------------|----------------------------------|--------------------|-------------------|-------------------------------|
| Development Number<br>Name/HA-Wide<br>Activities | General Description of Major Work<br>Categories | Dev. Acct No.  | Quantity | Total Estimated Cost |                                  | Total Actual Cost  |                   | Status of<br>Proposed<br>Work |
|  |   |  |          | Original             | Revised                          | Funds<br>Obligated | Funds<br>Expended |                               |
| TX026-001  |   |  |          |                      |                                  |                    |                   |                               |
| 026-001-1  | Purchase and install entry sign                 | 1450   |          | 2,300.00             |                                  |                    |                   |                               |
|  | Replace/repair shingles                         | 1460   | 51 du    | 72,000.00            |                                  |                    |                   |                               |
|  | Paint exterior of all units                     | 1460   |          | 16,860.55            |                                  |                    |                   |                               |
|  |   |  |          |                      |                                  |                    |                   |                               |
|  |   |  |          |                      |                                  |                    |                   |                               |
|  |   |  |          |                      |                                  |                    |                   |                               |
|  |   |  |          |                      |                                  |                    |                   |                               |
|  |   |  |          |                      |                                  |                    |                   |                               |
|  |   |  |          |                      |                                  |                    |                   |                               |

**ATTACHMENT B Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHAName: Denison Housing Authority            |   | Grant Type and Number<br>Capital Fund Program#: TX21P02650103<br>Capital Fund Program Replacement Housing Factor#: |          |                      | Federal FY of Grant: 2003 |                   |                |                         |
|---|---|--|----------|----------------------|---------------------------|-------------------|----------------|-------------------------|
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories                                | Dev. Acct No.  | Quantity | Total Estimated Cost |                           | Total Actual Cost |                | Status of Proposed Work |
|   |   |  |          | Original             | Revised                   | Funds Obligated   | Funds Expended |                         |
| 026-003                                       | Install vent -a-hoods with splash guards in all units                       | 1460   |          | 3,000.00             |                           |                   |                |                         |
|   | Replace bathroom flooring with new vinyl flooring                           | 1460   |          | 4,170.00             |                           |                   |                |                         |
|   | Replace existing bathroom wall tile with new fiberglass walls               | 1460   |          | 5,832.00             |                           |                   |                |                         |
|   | Replace existing bathroom faucets with new                                  | 1460   |          | 4,890.00             |                           |                   |                |                         |
|   | Install washer station in all units   | 1460   |          | 2,560.00             |                           |                   |                |                         |
|   | Install dryer vents in all units  | 1460   |          | 5,987.00             |                           |                   |                |                         |
|   | Install closet doors, linen doors, and pantry door in all units             | 1460   |          | 6,410.00             |                           |                   |                |                         |
|   | Replace existing kitchen light fixtures with new fluorescent light fixtures | 1460   |          | 3,465.00             |                           |                   |                |                         |
|   | Replace existing water closet with water saver type in all units            | 1460   |          | 5,987.00             |                           |                   |                |                         |
|   | Replace existing sewer traps and bathtubs                                   | 1460   |          | 8,145.00             |                           |                   |                |                         |
|   | Replace sheetrock and install new insulation                                | 1460   |          | 3,025.00             |                           |                   |                |                         |
|   | Replace electrical panel box and interior wiring                            | 1460   |          | 2,629.00             |                           |                   |                |                         |
|   | Electric smoke detectors  | 1460   |          | 1,000.00             |                           |                   |                |                         |
|   |   |  |          |                      |                           |                   |                |                         |
|   |   |  |          |                      |                           |                   |                |                         |
|   |   |  |          |                      |                           |                   |                |                         |
|   |   |  |          |                      |                           |                   |                |                         |







**AttachmentC**  
**CapitalFundProgramFive -YearActionPlan**

PartI:Summary

| PHADenisonHousingAuthority             |                     | <input checked="" type="checkbox"/> Original5 -YearPlan<br><input type="checkbox"/> RevisionNo: |  |  |  |
|--|---------------------|---|--|--|--|
| Development<br>Number/Name/HA-<br>Wide | Year1               | WorkStatement forYear2<br>FFYGrant:2004<br>PHAFY:2004   | WorkStatementforYear3<br>FFYGrant:2005<br>PHAFY:2005 | WorkStatementforYear4<br>FFYGrant:2006<br>PHAFY:2006 | WorkStatementforYear5<br>FFYGrant:2007<br>PHAFY:2007 |
|  | Annual<br>Statement |   |  |  |  |
| TX026 -001                             |                     | 0.00  | 0.00   | 0.00   | 0.00   |
| TX026 -002                             |                     | 116,875.00  | 0.00   | 0.00   | 0.00   |
| TX026 -003                             |                     | 126,901.00  | 243,776.00   | 204,803.00   | 243,776.00   |
| TX026 -HA                              |                     | 101,310.00  | 101,310.00   | 140,283.00   | 101,310.00   |
|  |                     |   |  |  |  |
|  |                     |   |  |  |  |
|  |                     |   |  |  |  |
|  |                     |   |  |  |  |
| CFPFundsListedfor<br>5-yearplanning    |                     | 345,086.00  | 345,086.00   | 345,086.00   | 345,086.00   |
|  |                     |   |  |  |  |
| ReplacementHousing<br>FactorFunds      |                     |   |  |  |  |

**AttachmentC**

CapitalFundProgramFive -YearActionPlan

**PartII:SupportingPages —WorkActivities**

| Activitiesfor<br>Year1 | Activitiesfor Year:2<br>FFYGrant:2004<br>PHAFY:2004 |                            |               | ActivitiesforYear:3<br>FFYGrant:2005<br>PHAFY:2005 |                            |                      |
|------------------------|---|----------------------------|---------------|--|----------------------------|----------------------|
|                        | <b>Development<br/>Name/Number</b>                  | <b>MajorWorkCategories</b> | EstimatedCost | <b>Development<br/>Name/Number</b>                 | <b>MajorWorkCategories</b> | <b>EstimatedCost</b> |
| <b>See</b>             |   |                            |               |  |                            |                      |
| <b>Annual</b>          | TX026 -001  | Nowork items               | 0.00          | TX026 -001   | Noworkitems                | 0.00                 |
| Statement              |   |                            |               |  |                            |                      |
|                        |   |                            |               |  |                            |                      |
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|                        |   |                            |               |  |                            |                      |
|                        | TotalCFPEstimatedCost                               |                            | \$0.00        |  |                            | 0.00                 |

**AttachmentC**

CapitalFundProgramFive -YearActionPlan

**PartII:SupportingPages —WorkActivities**

| Activitiesfor<br>Year1 | ActivitiesforYear:4<br>FFYGrant:2006<br>PHAFY:2006 |                            |                   | ActivitiesforYear:5<br>FFYGrant:2007<br>PHAFY:2007 |                            |                      |
|------------------------|--|----------------------------|-------------------|--|----------------------------|----------------------|
|                        | <b>Development<br/>Name/Number</b>                 | <b>MajorWorkCategories</b> | Estimated<br>Cost | <b>Development<br/>Name/Number</b>                 | <b>MajorWorkCategories</b> | <b>EstimatedCost</b> |
| <b>See</b>             |  |                            |                   |  |                            |                      |
| <b>Annual</b>          | TX026 -001   | Noworkitems                | 0.00              | TX026 -001   | Noworkitems                | 0.00                 |
| Statement              |  |                            |                   |  |                            |                      |
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|                        |  |                            |                   |  |                            |                      |
|                        | TotalCFPEstimatedCost                              |                            | 0.00              |  |                            | 0.00                 |

**Attachment C**

Capital Fund Program Five - Year Action Plan

**Part II: Supporting Pages — Work Activities**

| Activities for Year 1 | Activities for Year: 2<br>FFY Grant: 2004<br>PHAFY: 2004 |   |                | Activities for Year: 3<br>FFY Grant: 2005<br>PHAFY: 2005 |                       |                |
|-----------------------|--|---|----------------|--|-----------------------|----------------|
|                       | Development Name/Number                                  | Major Work Categories                                       | Estimated Cost | Development Name/Number                                  | Major Work Categories | Estimated Cost |
| <b>See</b>            |  |   |                |  |                       |                |
| <b>Annual</b>         | TX026 -002   | Remove existing shingles, soffits and fasciaboards with new | 91,475.00      | TX026 -002   | No work items         | 0.00           |
| Statement             |  | Paint exterior of all units                                 | 25,400.00      |  |                       |                |
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|                       | Total CFPEstimated Cost                                  |   | 116,875.00     |  |                       | 0.00           |

**Attachment C**

Capital Fund Program Five - Year Action Plan

**Part II: Supporting Pages — Work Activities**

| Activities for Year 1      | Activities for Year: 4<br>FFY Grant: 2006<br>PHAFY: 2006 |                       |                | Activities for Year: 5<br>FFY Grant: 2007<br>PHAFY: 2007 |                       |                |
|----------------------------|--|-----------------------|----------------|--|-----------------------|----------------|
|                            | Development Name/Number                                  | Major Work Categories | Estimated Cost | Development Name/Number                                  | Major Work Categories | Estimated Cost |
| <b>See</b>                 |  |                       |                |  |                       |                |
| <b>Annual</b><br>Statement | TX026 -002   | Noworkitems           | 0.00           | TX026 -002   | Noworkitems           | 0.00           |
|                            |  |                       |                |  |                       |                |
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|                            | Total CFPEstimatedCost                                   |                       | 0.00           |  |                       | 0.00           |



**Attachment C**

Capital Fund Program Five - Year Action Plan

**Part II: Supporting Pages — Work Activities**

| Activities for Year 1 | Activities for Year: 4<br>FFY Grant: 2006<br>PHAFY: 2006 |  |                | Activities for Year: 5<br>FFY Grant: 2007<br>PHAFY: 2007 |  |                |
|-----------------------|--|--|----------------|--|--|----------------|
|                       | Development Name/Number                                  | Major Work Categories  | Estimated Cost | Development Name/Number                                  | Major Work Categories  | Estimated Cost |
| <b>See</b>            |  |  |                |  |  |                |
| <b>Annual</b>         | TX026 -003   | Rehabentireunit(electrical,plumbing, painting,doors,cabinets,bathroom fixtures,airconditioningandetc.)and otheraccouterments(14 -1bds) | 204,803.00     | TX026 -003   | Rehabentireunit(electrical, plumbing,painting,doors, cabinets,bathroomfixtures, airconditioningandetc.)and otheraccouterments(47 -2 bds) | 243,776.00     |
| Statement             |  |  |                |  |  |                |
|                       |  |  |                |  |  |                |
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|                       |  |  |                |  |  |                |
|                       | Total CFPEstimatedCost                                   |  | 204,803.00     |  |  | 243,776.00     |







# PHA Public Housing Drug Elimination Program Plan

**Note:** THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

## Section 1: General Information/History

**A. Amount of PHDEP Grant \$** \_\_\_\_\_

**B. Eligibility type (Indicate with an "x")**                      N1 \_\_\_\_\_ N2 \_\_\_\_\_ R \_\_\_\_\_

**C. FFY in which funding is requested** \_\_\_\_\_

### **D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. This summary must not be more than five (5) sentences long.

### **E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

| PHDEP Target Areas<br>(Name of development(s) or site) | Total # of Units within<br>the PHDEP Target<br>Area(s) | Total Population to<br>be Served within<br>the PHDEP Target<br>Area(s) |
|--|--|--|
|  |  |  |
|  |  |  |
|  |  |  |

### **F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months \_\_\_\_\_ 18 Months \_\_\_\_\_ 24 Months \_\_\_\_\_

### **G. PHDEP Program History**

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs havenot been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extension received, place "GE" in column or "W" for waivers.

| Fiscal Year of Funding | PHDEP Funding Received | Grant# | Fund Balance as of Date of this Submission | Grant Extensions or Waivers | Grant Start Date | Grant Term End Date |
|------------------------|------------------------|--------|--|-----------------------------|------------------|---------------------|
| FY1995                 |                        |        |  |                             |                  |                     |
| FY1996                 |                        |        |  |                             |                  |                     |
| FY1997                 |                        |        |  |                             |                  |                     |
| FY1998                 |                        |        |  |                             |                  |                     |
| FY1999                 |                        |        |  |                             |                  |                     |

## Section 2: PHDEP Plan Goals and Budget

### A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP -funded activities. This summary should not exceed 5 -10 sentences.

### B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

| FFY ____ PHDEP Budget Summary           |               |
|---|---------------|
| Original statement                      |               |
| Revised statement dated:                |               |
| Budget Line Item                        | Total Funding |
| 9110 - Reimbursement of Law Enforcement |               |
| 9115 - Special Initiative               |               |
| 9116 - Gun Buyback TAMatch              |               |
| 9120 - Security Personnel               |               |
| 9130 - Employment of Investigators      |               |
| 9140 - Voluntary Tenant Patrol          |               |
| 9150 - Physical Improvements            |               |

|                          |  |
|--------------------------|--|
| 9160 -DrugPrevention     |  |
| 9170 -DrugIntervention   |  |
| 9180 -DrugTreatment      |  |
| 9190 -OtherProgramCosts  |  |
|                          |  |
| <b>TOTALPHDEPFUNDING</b> |  |

**C. PHDEPPlan GoalsandActivities**

Inthetablesbelow,provideinformationonthePHDEPstrategysummarizedabovebybudgetlineitem.Eachgoalandobjectiveshouldbenumberedsequentiallyforeachbudget lineitem(whereapplicable).Useasmanyrowsasnecessary tolistproposedactivities(additionalrowsmaybeinsertedinthetables).PHAsarenotrequiredtoprovide informationinshadedboxes.Informationprovidedmustbeconcise —nottoexceedtwosentencesinanycolumn.Tablesforlineitemsinwhichth ePHAhasnoplannedgoalsor activitiesmaybedeleted.

| <b>9110 –ReimbursementofLawEnforcement</b> |                    |                   |            |                        |                 | <b>TotalPHDEPFunding:\$</b>   |                       |
|--|--------------------|-------------------|------------|------------------------|-----------------|-------------------------------|-----------------------|
| Goal(s)                                    |                    |                   |            |                        |                 |                               |                       |
| Objectives                                 |                    |                   |            |                        |                 |                               |                       |
| ProposedActivities                         | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDE P Funding | OtherFunding (Amount/ Source) | PerformanceIndicators |
| 1.   |                    |                   |            |                        |                 |                               |                       |
| 2.   |                    |                   |            |                        |                 |                               |                       |
| 3.   |                    |                   |            |                        |                 |                               |                       |

| <b>9115 -SpecialInitiative</b> |                    |                   |            |                        |                | <b>TotalPHDEPFunding:\$</b>   |                       |
|--------------------------------|--------------------|-------------------|------------|------------------------|----------------|-------------------------------|-----------------------|
| Goal(s)                        |                    |                   |            |                        |                |                               |                       |
| Objectives                     |                    |                   |            |                        |                |                               |                       |
| ProposedActivities             | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | OtherFunding (Amount/ Source) | PerformanceIndicators |
| 1.                             |                    |                   |            |                        |                |                               |                       |
| 2.                             |                    |                   |            |                        |                |                               |                       |
| 3.                             |                    |                   |            |                        |                |                               |                       |

|                                |                             |
|--------------------------------|-----------------------------|
| <b>9116 -GunBuybackTAMatch</b> | <b>TotalPHDEPFunding:\$</b> |
|--------------------------------|-----------------------------|

| Goal(s)            |                    |                   |            |                        |                |                              |                       |
|--------------------|--------------------|-------------------|------------|------------------------|----------------|------------------------------|-----------------------|
| Objectives         |                    |                   |            |                        |                |                              |                       |
| ProposedActivities | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding | OtherFunding (Amount/Source) | PerformanceIndicators |
| 1.                 |                    |                   |            |                        |                |                              |                       |
| 2.                 |                    |                   |            |                        |                |                              |                       |
| 3.                 |                    |                   |            |                        |                |                              |                       |

| <b>9120 -SecurityPersonnel</b> |                    |                   |            |                        | <b>TotalPHDEPFunding:\$</b> |                              |                       |
|--------------------------------|--------------------|-------------------|------------|------------------------|-----------------------------|------------------------------|-----------------------|
| Goal(s)                        |                    |                   |            |                        |                             |                              |                       |
| Objectives                     |                    |                   |            |                        |                             |                              |                       |
| ProposedActivities             | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding              | OtherFunding (Amount/Source) | PerformanceIndicators |
| 1.                             |                    |                   |            |                        |                             |                              |                       |
| 2.                             |                    |                   |            |                        |                             |                              |                       |
| 3.                             |                    |                   |            |                        |                             |                              |                       |

| <b>9130 –EmploymentofInvestigators</b> |                    |                   |            |                        | <b>TotalPHDEPFunding:\$</b> |                              |                       |
|--|--------------------|-------------------|------------|------------------------|-----------------------------|------------------------------|-----------------------|
| Goal(s)                                |                    |                   |            |                        |                             |                              |                       |
| Objectives                             |                    |                   |            |                        |                             |                              |                       |
| ProposedActivities                     | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding              | OtherFunding (Amount/Source) | PerformanceIndicators |
| 1.                                     |                    |                   |            |                        |                             |                              |                       |
| 2.                                     |                    |                   |            |                        |                             |                              |                       |
| 3.                                     |                    |                   |            |                        |                             |                              |                       |

| <b>9140 – VoluntaryTenantPatrol</b> |                    |                   |            |                        | <b>TotalPHDEPFunding:\$</b> |                              |                       |
|-------------------------------------|--------------------|-------------------|------------|------------------------|-----------------------------|------------------------------|-----------------------|
| Goal(s)                             |                    |                   |            |                        |                             |                              |                       |
| Objectives                          |                    |                   |            |                        |                             |                              |                       |
| ProposedActivit ies                 | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding              | OtherFunding (Amount/Source) | PerformanceIndicators |
| 1.                                  |                    |                   |            |                        |                             |                              |                       |

|    |  |  |  |  |  |  |  |
|----|--|--|--|--|--|--|--|
| 2. |  |  |  |  |  |  |  |
| 3. |  |  |  |  |  |  |  |

| <b>9150 - PhysicalImprovements</b> |                    |                   |            |                        | <b>TotalPHDEPFunding:\$</b> |                              |                       |
|------------------------------------|--------------------|-------------------|------------|------------------------|-----------------------------|------------------------------|-----------------------|
| Goal(s)                            |                    |                   |            |                        |                             |                              |                       |
| Objectives                         |                    |                   |            |                        |                             |                              |                       |
| ProposedActivities                 | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding              | OtherFunding (Amount/Source) | PerformanceIndicators |
| 1.                                 |                    |                   |            |                        |                             |                              |                       |
| 2.                                 |                    |                   |            |                        |                             |                              |                       |
| 3.                                 |                    |                   |            |                        |                             |                              |                       |

| <b>9160 -DrugPrevention</b> |                    |                   |            |                        | <b>TotalPHDEPFunding:\$</b> |                              |                       |
|-----------------------------|--------------------|-------------------|------------|------------------------|-----------------------------|------------------------------|-----------------------|
| Goal(s)                     |                    |                   |            |                        |                             |                              |                       |
| Objectives                  |                    |                   |            |                        |                             |                              |                       |
| ProposedActivities          | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding              | OtherFunding (Amount/Source) | PerformanceIndicators |
| 1.                          |                    |                   |            |                        |                             |                              |                       |
| 2.                          |                    |                   |            |                        |                             |                              |                       |
| 3.                          |                    |                   |            |                        |                             |                              |                       |

| <b>9170 -DrugIntervention</b> |                    |                   |            |                        | <b>TotalPHDEPFunding:\$</b> |                              |                       |
|-------------------------------|--------------------|-------------------|------------|------------------------|-----------------------------|------------------------------|-----------------------|
| Goal(s)                       |                    |                   |            |                        |                             |                              |                       |
| Objectives                    |                    |                   |            |                        |                             |                              |                       |
| ProposedActivities            | #of Persons Served | Target Population | Start Date | Expected Complete Date | PHEDEP Funding              | OtherFunding (Amount/Source) | PerformanceIndicators |
| 1.                            |                    |                   |            |                        |                             |                              |                       |
| 2.                            |                    |                   |            |                        |                             |                              |                       |
| 3.                            |                    |                   |            |                        |                             |                              |                       |

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|----------------------------|--|--|--|--|-----------------------------|--|--|
| <b>9180 -DrugTreatment</b> |  |  |  |  | <b>TotalPHDEPFunding:\$</b> |  |  |
| Goal(s)                    |  |  |  |  |                             |  |  |

| Objectives         |                              |                      |               |                              |                   |                                 |                       |
|--------------------|------------------------------|----------------------|---------------|------------------------------|-------------------|---------------------------------|-----------------------|
| ProposedActivities | #of<br>Person<br>s<br>Served | Target<br>Population | Start<br>Date | Expected<br>Complete<br>Date | PHEDEP<br>Funding | OtherFunding<br>(Amount/Source) | PerformanceIndicators |
| 1.                 |                              |                      |               |                              |                   |                                 |                       |
| 2.                 |                              |                      |               |                              |                   |                                 |                       |
| 3.                 |                              |                      |               |                              |                   |                                 |                       |

| 9190 -OtherProgramCos ts |                              |                      |               |                              | TotalPHDEPFunds:\$ |                                 |                       |
|--------------------------|------------------------------|----------------------|---------------|------------------------------|--------------------|---------------------------------|-----------------------|
| Goal(s)                  |                              |                      |               |                              |                    |                                 |                       |
| Objectives               |                              |                      |               |                              |                    |                                 |                       |
| ProposedActivities       | #of<br>Person<br>s<br>Served | Target<br>Population | Start<br>Date | Expected<br>Complete<br>Date | PHEDEP<br>Funding  | OtherFunding<br>(Amount/Source) | PerformanceIndicators |
| 1.                       |                              |                      |               |                              |                    |                                 |                       |
| 2.                       |                              |                      |               |                              |                    |                                 |                       |
| 3.                       |                              |                      |               |                              |                    |                                 |                       |

**Required Attachment D: Resident Member on the PHA Governing Board**

1. Yes Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Betty Cunningham

B. How was the resident board member selected: (select one)?

Appointed

C. The term of appointment is (include the date term expires):

2 years - February 19, 2002 till February 2004

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member:

February 2004

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mayor, Bill Lindsey



## **Required Attachment E: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

David Glen  
214 N. 8<sup>th</sup>  
Denison, Texas 75020

Brenda Miller  
23 Tower Lane  
Denison, Texas 75020

Anita Gatlin  
211 N. 8<sup>th</sup>  
Denison, Texas 75020

Donna Esparza  
827 E. Sears  
Denison, Texas 75020

Linda Childers  
408 N. 8<sup>th</sup>  
Denison, Texas 75020

**ATTACHMENTF:Deconcentrationand IncomeMixing**

a. Yes DoesthePHAhaveanygeneraloccupancy(family)publichousingdevelopments coveredbythedeconcentrationrule?Ifno,thissectioniscomplete.Ifyes,continuetothexnextquestion.

b. Yes: Doanyofthesecovereddevelopmentshaveaverageincomesaboveorbelow85%to 115%oftheaverageincomesofallsuchdevelopments?Ifno,thissectioniscomplete.

Ifyes,listthesedevelopmentsasfollows:

| <b>DeconcentrationPolicyforCoveredDevelopments</b> |                       |  |   |
|--|-----------------------|--|---|
| <b>DevelopmentName :</b>                           | <b>Number ofUnits</b> | <b>Explanation(ifany)[seestep4at §903.2(c)(1)(iv)]</b> | <b>Deconcentrationpolicy(if noexplanation)[seestep5 at §903.2(c)(1)(v)]</b> |
|  |                       |  |   |
|  |                       |  |   |
|  |                       |  |   |
|  |                       |  |   |

Project002 –Duetobringing24unitsbackonlineaftermodernizationnextyearw illmeet deconcentrationgoals.

Project003 –Dueto12unitsinmodernizationbeingtotallyrefurbishedontheinterior. Whenoccupiedwewillmeetthedeconcentrationgoals.

**ATTACHMENTG:VOLUNTARYCONVERSIONINITIALASSESSMENTS**

A. HowmanyofthePHA’sdevelopmentsaresubjecttotheRequiredInitial Assessments.Project001 –51unitsProject002 –50unitsProject003 –99units.

B. HowmanyofthePHA’sdevelopmentsarenotsubjecttotheRequiredInitial Assessmentsbasedon exemptions(e.g.,elderlyand/ordisableddevelopmentsnot generaloccupancyprojects)?Section8NewConstructionProgram

C. HowmanyAssessmentswereconductedforthePHA’scovereddevelopments?

Section8NewConstructionhasawaitinglistofup to1year.  
LowIncomeHousingisneededinthisarea.

D. IdentifyPHAdevelopmentsthatmaybeappropriateforconversionbasedonthe RequiredInitialAssessments:

NONE

| DevelopmentName | NumberofUnits |
|-----------------|---------------|
|                 |               |
|                 |               |
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E. Ifthe PHAhasnotcompletedtheRequiredInitialAssessments,describethestatusof theseassessments.

Theassessmenthasbeencompleted

Conversiontovouchersatthistimewouldhaveadverseaffectontheavailabilityof affordablehousinginourcommunity atthistime.

**ATTACHMENTI:PROGRESSREPORTUPDATEONGOALSANDACTION PLANFORTHEPHASRESIDENTS SURVEY**

Our Annual Plan is based on the premise that if we accomplish our goals and objectives we will be working toward the achievement of our mission.

Progress Statement:

On-going, through training, the PHA and board members will have the knowledge as needed for the new laws and regulations to better serve the needs of the residents.

On-going, existing policies and procedures will be reviewed and if warranted, develop written recommendations for policy revisions to the Board and the Resident Advisory Board.

On-going, through the receipt of CFP funds we will continue to modernize as needed to promote a better living environment for our residents.

The neighborhood appearance not only is Housing Authority staff concerns but resident concerns also. We are currently working on the interior of all units to completely upgrade through CFP funds. Exterior work will include painting and eventually new roofs and landscaping. The limited amount of funds will eventually take care of the exterior needs along with resident involvement in their neighborhood's appearance.

Monthly meetings with residents to encourage adoption of areas to assist in neighborhood appearance. In addition, the HA is planting grass for tenants desiring to take care of a yard.

**ATTACHMENT J Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CF PRHF) Part 1: Summary**

|                                    |   |                              |
|------------------------------------|---|------------------------------|
| PHAName: Denison Housing Authority | Grant Type and Number TX21P02650102<br>Capital Fund Program: CFP<br>Capital Fund Program Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2002 |
|------------------------------------|---|------------------------------|

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no: 1)  
 Performance and Evaluation Report for Period Ending: 3/31/03  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                            | Total Estimated Cost |                     | Total Actual Cost   |                     |
|----------|---|----------------------|---------------------|---------------------|---------------------|
|          |   | Original             | Revised             | Obligated           | Expended            |
| 1        | Total non -CFP Funds                                      |                      |                     |                     |                     |
| 2        | 1406 Operations   | 20,000.00            | 20,000.00           | 20,000.00           | 17,764.74           |
| 3        | 1408 Management Improvements                              | 7,500.00             | 6,257.25            | 6,257.25            | 6,257.25            |
| 4        | 1410 Administration                                       | 15,647.00            | 15,647.00           | 15,647.00           |                     |
| 5        | 1411 Audit  |                      |                     |                     |                     |
| 6        | 1415 Liquidated Damages                                   |                      |                     |                     |                     |
| 7        | 1430 Fees and Costs                                       | 48,663.00            | 48,663.00           | 48,663.00           |                     |
| 8        | 1440 Site Acquisition                                     |                      |                     |                     |                     |
| 9        | 1450 Site Improvement                                     |                      |                     |                     |                     |
| 10       | 1460 Dwelling Structures                                  | 240,921.00           | 242,914.77          | 242,914.77          | 179,412.30          |
| 11       | 1465.1 Dwelling Equipment — Nonexpendable                 | 3,355.00             | 4,941.10            | 4,941.10            |                     |
| 12       | 1470 Non Dwelling Structures                              | 5,000.00             | 5,000.00            | 5,000.00            | 755.00              |
| 13       | 1475 Non Dwelling Equipment                               |                      |                     |                     |                     |
| 14       | 1485 Demolition   |                      |                     |                     |                     |
| 15       | 1490 Replacement Reserve                                  |                      |                     |                     |                     |
| 16       | 1492 Moving to Work Demonstration                         |                      |                     |                     |                     |
| 17       | 1495.1 Relocation Costs                                   | 2,000.00             | 1,662.88            | 1,662.88            | 1,662.88            |
| 18       | 1498 Mod Used for Development                             |                      |                     |                     |                     |
| 19       | 1502 Contingency  |                      |                     |                     |                     |
| 20       | Amount of Annual Grant: (sum of lines 2 - 19)             | <b>\$345,086.00</b>  | <b>\$345,086.00</b> | <b>\$345,086.00</b> | <b>\$205,852.17</b> |
| 21       | Amount of line 20 Related to LBP Activities               |                      |                     |                     |                     |
| 22       | Amount of line 20 Related to Section 504 Compliance       |                      |                     |                     |                     |
| 23       | Amount of line 20 Related to Security                     |                      |                     |                     |                     |
| 24       | Amount of line 20 Related to Energy Conservation Measures |                      |                     |                     |                     |

**ATTACHMENTJ**  
**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

| PHAName:DenisonHousingAut hority                    |  | <b>GrantTypeandNumber</b><br>CapitalFundProgram#: TX21P02650102<br>CapitalFundProgram<br>ReplacementHousingFactor#: |          |                    | <b>FederalFYofGrant:</b> 2002 |                    |                   |                              |
|---|--|---|----------|--------------------|-------------------------------|--------------------|-------------------|------------------------------|
| Development<br>Number<br>Name/HA-Wide<br>Activities | GeneralDescription ofMajor<br>WorkCategories | Dev.Acct<br>No.   | Quantity | TotalEstimatedCost |                               | TotalActualCost    |                   | Statusof<br>Proposed<br>Work |
|   |  |   |          | Original           | Revised                       | Funds<br>Obligated | Funds<br>Expended |                              |
| TX026-001   |  |   |          |                    |                               |                    |                   |                              |
| 026-001-1   | Replace/repairshingles                       | 1460  | 51du     | 83,626.00          | 0.00                          |                    |                   |                              |
|   | <b>SUBTOTAL</b>                              | <b>1460</b>   |          | <b>\$83,626.00</b> |                               |                    |                   |                              |
|   |  |   |          |                    |                               |                    |                   |                              |
|   | <b>TX026-001TOTAL</b>                        |   |          | <b>\$83,626.00</b> |                               |                    |                   |                              |
|   |  |   |          |                    |                               |                    |                   |                              |
|   |  |   |          |                    |                               |                    |                   |                              |
|   |  |   |          |                    |                               |                    |                   |                              |
|   |  |   |          |                    |                               |                    |                   |                              |
|   |  |   |          |                    |                               |                    |                   |                              |
|   |  |   |          |                    |                               |                    |                   |                              |
|   |  |   |          |                    |                               |                    |                   |                              |
|   |  |   |          |                    |                               |                    |                   |                              |
|   |  |   |          |                    |                               |                    |                   |                              |
|   |  |   |          |                    |                               |                    |                   |                              |
|   |  |   |          |                    |                               |                    |                   |                              |

# ATTACHMENT J

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

| PHAN Name: Denison Housing Authority          |   | Grant Type and Number<br>Capital Fund Program#: TX21P02650102<br>Capital Fund Program<br>Replacement Housing Factor#: |          |                      |           | Federal FY of Grant: 2002 |                |                         |
|---|---|---|----------|----------------------|-----------|---------------------------|----------------|-------------------------|
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories                                | Dev. Acct No.   | Quantity | Total Estimated Cost |           | Total Actual Cost         |                | Status of Proposed Work |
|   |   |   |          | Original             | Revised   | Funds Obligated           | Funds Expended |                         |
| TX026-003                                     |   |   |          |                      |           |                           |                |                         |
| 026-003-1                                     | Install vent -a-hoods with splash guard                                     | 1460  | 19du     | 5,740.00             | 5,740.00  | 5,740.00                  | 5,740.00       |                         |
| 026-003-2                                     | Replace bathroom flooring with new vinyl composition flooring               | 1460  | 19du     | 10,010.00            | 14,013.00 | 14,013.00                 | 14,013.00      |                         |
| 026-003-3                                     | Replace existing bathroom wall tile with new fiberglass walls.              | 1460  | 19du     | 8,540.00             | 15,714.00 | 15,714.00                 | 15,714.00      |                         |
| 026-003-4                                     | Replace existing bathroom faucets with new                                  | 1460  | 19du     | 3,646.00             | 3,646.00  | 3,646.00                  | 3,646.00       |                         |
| 026-003-5                                     | Install washer station  | 1460  | 19du     | 3,456.00             | 3,456.00  | 3,456.00                  | 3,456.00       |                         |
| 026-003-6                                     | Install dryer vents   | 1460  | 19du     | 1,540.00             | 3,783.40  | 3,783.40                  | 3,783.40       |                         |
| 026-003-7                                     | Install closet doors, linen closets, and pantry doors                       | 1460  | 19du     | 8,310.00             | 12,310.30 | 12,310.30                 | 12,310.30      |                         |
| 026-003-8                                     | Replace existing kitchen light fixtures with new fluorescent light fixtures | 1460  | 19du     | 11,711.00            | 14,711.00 | 14,711.00                 | 14,711.00      |                         |
| 026-003-9                                     | Replace existing water closets with water saving types                      | 1460  | 19du     | 2,450.00             | 2,450.00  | 2,450.00                  | 2,450.00       |                         |
| 026-003-10                                    | Replace existing sewer trap and bathtubs                                    | 1460  | 19du     | 4,102.00             | 6,594.00  | 6,594.00                  | 6,594.00       |                         |
| 026-003-11                                    | Upgrade existing cable and telephone wiring/outlets                         | 1460  | 19du     | 2,604.00             | 2,604.00  | 2,604.00                  | 2,604.00       |                         |

**ATTACHMENT J**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHAName: Denison Housing Authority            |   | <b>Grant Type and Number</b><br>Capital Fund Program#: TX21P02650102<br>Capital Fund Program<br>Replacement Housing Factor#: |          |                      |                     | Federal FY of Grant: 2002 |                     |                         |
|---|---|--|----------|----------------------|---------------------|---------------------------|---------------------|-------------------------|
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories                    | Dev. Acct No.  | Quantity | Total Estimated Cost |                     | Total Actual Cost         |                     | Status of Proposed Work |
|   |   |  |          | Original             | Revised             | Funds Obligated           | Funds Expended      |                         |
| 026-003-12                                    | Replace sheetrock and install new insulation                    | 1460   | 19du     | 7,560.00             | 7,560.00            | 7,560.00                  | 7,560.00            |                         |
| 026-003-13                                    | Replace electric panel boxes and interior electrical wiring     | 1460   | 19du     | 2,870.00             | 34,580.00           | 34,580.00                 | 2,870.00            |                         |
| 026-003-14                                    | Install electrical smoke detectors with battery back -up        | 1460   | 19du     | 2,296.00             | 2,296.00            | 2,296.00                  | 2,296.00            |                         |
| 026-003-15                                    | Replace existing lavatories with new vanities, rim and fixtures | 1460   | 19du     | 6,664.00             | 6,664.00            | 6,664.00                  | 6,664.00            |                         |
| 026-003-16                                    | Add air conditioning  | 1460   | 19du     | 42,966.00            | 73,963.07           | 73,963.07                 | 42,170.60           |                         |
| 026-003-17                                    | Refinish all kitchen cabinets and replace countertops           | 1460   | 19du     | 32,830.00            | 32,830.00           | 32,830.00                 | 32,830.00           |                         |
|   | <b>SUBTOTAL</b>   | <b>1460</b>  |          | <b>\$157,295.00</b>  | <b>\$242,914.77</b> | <b>\$242,914.77</b>       | <b>\$179,412.30</b> |                         |
|   | <b>TX026-003 TOTAL</b>  |  |          | <b>\$157,295.00</b>  | <b>\$242,914.77</b> | <b>\$242,914.77</b>       | <b>\$179,412.30</b> |                         |
|   |   |  |          |                      |                     |                           |                     |                         |
|   |   |  |          |                      |                     |                           |                     |                         |



# ATTACHMENT J

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

| PHAName: Denison Housing Authority                |  | Grant Type and Number<br>Capital Fund Program#: TX21P02650102<br>Capital Fund Program<br>Replacement Housing Factor#: |          |                      | Federal FY of Grant: 20 02 |                    |                    |                         |
|---|--|---|----------|----------------------|----------------------------|--------------------|--------------------|-------------------------|
| Development Number<br><br>Name/HA-Wide Activities | General Description of Major Work Categories                                   | Dev. Acct No.   | Quantity | Total Estimated Cost |                            | Total Actual Cost  |                    | Status of Proposed Work |
|   |  |   |          | Original             | Revised                    | Funds Obligated    | Funds Expended     |                         |
| TX026-HA  |  |   |          |                      |                            |                    |                    |                         |
| 026-HA-1  | Operations   | 1406  |          | 20,000.00            | 20,000.00                  | 20,000.00          | 17,764.74          |                         |
|   | <b>SUBTOTAL</b>  | <b>1406</b>   |          | <b>\$20,000.00</b>   | <b>\$20,000.00</b>         | <b>\$20,000.00</b> | <b>\$17,764.74</b> |                         |
| 026-HA-2  | Provide funds for consultant to assist with plan                               | 1408  |          | 3,500.00             | 3,500.00                   | 3,500.00           | 3,500.00           |                         |
| 026-HA-3  | Provide funds for software upgrade   | 1408  |          | 2,000.00             | 902.00                     | 902.00             | 902.00             |                         |
| 026-HA-4  | Provide for staff training and maintenance training                            | 1408  |          | 2,000.00             | 1,855.25                   | 1,855.25           | 1,855.25           |                         |
|   | <b>SUBTOTAL</b>  | <b>1408</b>   |          | <b>\$7,500.00</b>    | <b>\$6,257.25</b>          | <b>\$6,257.25</b>  | <b>\$6,257.25</b>  |                         |
| 026-HA-5  | Hire part time non technical help  | 1410  |          | 13,247.00            | 13,247.00                  | 13,247.00          |                    |                         |
| 026-HA-6  | Provide funds for sundry items   | 1410  |          | 2,400.00             | 2,400.00                   | 2,400.00           |                    |                         |
|   | <b>SUBTOTAL</b>  | <b>1410</b>   |          | <b>\$15,647.00</b>   | <b>\$15,647.00</b>         | <b>\$15,647.00</b> |                    |                         |
| 026-HA-7  | Provide funds for utility allowance, energy audit, and salary comparison study | 1411  |          | 2,000.00             | 0.00                       |                    |                    |                         |
|   | <b>SUBTOTAL</b>  | <b>1411</b>   |          | <b>\$2,000.00</b>    |                            |                    |                    |                         |
| 026-HA-8  | Hire on site inspector   | 1430  |          | 13,700.00            | 13,700.00                  | 13,700.00          |                    |                         |
| 026-HA-9  | Hire an architect/engineer to develop plans and specifications                 | 1430  |          | 33,463.00            | 33,463.00                  | 33,463.00          |                    |                         |
| 026-HA-10   | Provide funds for reproduction of prints                                       | 1430  |          | 1,500.00             | 1,500.00                   | 1,500.00           |                    |                         |
|   | <b>SUBTOTAL</b>  | <b>1430</b>   |          | <b>\$48,663.00</b>   | <b>\$48,663.00</b>         | <b>\$48,663.00</b> |                    |                         |

**ATTACHMENTJ**  
**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

| PHAName:DenisonHousingAuthority                         |   | <b>GrantTypeandNumber</b><br>CapitalFundProgram#: TX21P02650102<br>CapitalFundProgram<br>ReplacementHousingFactor#: |          |                     | <b>FederalFYofGrant:</b> 20 02 |                     |                    |                                  |
|---|---|---|----------|---------------------|--------------------------------|---------------------|--------------------|----------------------------------|
| Development<br>Number<br><br>Name/HA-Wide<br>Activities | GeneralDescriptionofMajorWork<br>Categories | Dev.<br>Acct<br>No.   | Quantity | TotalEstimatedCost  |                                | TotalActualCost     |                    | Statusof<br>Proposed<br><br>Work |
|   |   |   |          | Original            | Revised                        | Funds<br>Obligated  | Funds<br>Expended  |                                  |
| 026-HA-11   | Range/hotwaterheater                        | 1465  |          | 3,355.00            | 4,941.10                       | 4,941.10            |                    |                                  |
|   | <b>SUBTOTAL</b>                             | <b>1465</b>   |          | <b>\$3,355.00</b>   | <b>\$4,941.10</b>              | <b>\$4,941.10</b>   |                    |                                  |
| 026-HA-12   | Renovatecreditstoreforresidents             | 1470  |          | 5,000.00            | 5,000.00                       | 5,000.00            | 755.00             |                                  |
|   | <b>SUBTOTAL</b>                             | <b>1470</b>   |          | <b>\$5,000.00</b>   | <b>\$5,000.00</b>              | <b>\$5,000.00</b>   | <b>\$755.00</b>    |                                  |
| 026-HA-13   | Providefundsrelocation                      | 1495  |          | 2,000.00            | 1,662.88                       | 1,662.88            | 1,662.88           |                                  |
|   | <b>SUBTOTAL</b>                             | <b>1495</b>   |          | <b>\$2,000.00</b>   | <b>\$1,662.88</b>              | <b>\$1,662.88</b>   | <b>\$1,662.88</b>  |                                  |
|   | <b>HAWIDENEEDSTOTAL</b>                     |   |          | <b>\$104,165.00</b> | <b>\$102,171.23</b>            | <b>\$102,171.23</b> | <b>\$26,439.87</b> |                                  |

**ATTACHMENT J**  
**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

| PHAName: Denison Housing Authority            |   | Grant Type and Number<br>Capital Fund Program#: TX21P02650102<br>Capital Fund Program Replacement Housing Factor#: |          |   |         | Federal FY of Grant: 2002 |                                  |
|---|---|--|----------|---|---------|---------------------------|----------------------------------|
| Development Number<br>Name/HA-Wide Activities | All Fund Obligated<br>(Quarter Ending Date) |  |          | All Funds Expended<br>(Quarter Ending Date) |         |                           | Reasons for Revised Target Dates |
|   | Original                                    | Revised  | Actual   | Original                                    | Revised | Actual                    |                                  |
| TX026   | 6/25/03                                     |  | 12/14/02 | 6/25/03                                     |         |                           |                                  |
|   |   |  |          |   |         |                           |                                  |
|   |   |  |          |   |         |                           |                                  |
|   |   |  |          |   |         |                           |                                  |
|   |   |  |          |   |         |                           |                                  |
|   |   |  |          |   |         |                           |                                  |
|   |   |  |          |   |         |                           |                                  |
|   |   |  |          |   |         |                           |                                  |

**ATTACHMENT J Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                    |   |                              |
|------------------------------------|---|------------------------------|
| PHAName: Denison Housing Authority | Grant Type and Number TX21P02650101<br>Capital Fund Program: CFP<br>Capital Fund Program Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2001 |
|------------------------------------|---|------------------------------|

Original Annual Statement  
  Reserve for Disasters/Emergencies  
  Revised Annual Statement (revision no: 1)  
  Performance and Evaluation Report for Period Ending: 3/31/03  
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                            | Total Estimated Cost |                     | Total Actual Cost   |                     |
|----------|---|----------------------|---------------------|---------------------|---------------------|
|          |   | Original             | Revised             | Obligated           | Expended            |
| 1        | Total non -CFP Funds                                      |                      |                     |                     |                     |
| 2        | 1406 Operations   |                      |                     |                     |                     |
| 3        | 1408 Management Improvements                              | 5,500.00             | 5,500.00            | 5,500.00            | 5,500.00            |
| 4        | 1410 Administration                                       | 15,647.00            | 7,159.90            | 7,159.90            | 5,436.70            |
| 5        | 1411 Audit  | 3,000.00             | 1,847.14            | 1,847.14            | 1,847.14            |
| 6        | 1415 liquidated Damages                                   |                      |                     |                     |                     |
| 7        | 1430 Fees and Costs                                       | 48,663.00            | 36,813.53           | 36,813.53           | 28,757.87           |
| 8        | 1440 Site Acquisition                                     |                      |                     |                     |                     |
| 9        | 1450 Site Improvement                                     |                      |                     |                     |                     |
| 10       | 1460 Dwelling Structures                                  | 272,373.00           | 293,862.43          | 293,862.43          | 271,596.52          |
| 11       | 1465.1 Dwelling Equipment — Nonexpendable                 |                      |                     |                     |                     |
| 12       | 1470 Nondwelling Structures                               |                      |                     |                     |                     |
| 13       | 1475 Nondwelling Equipment                                | 6,800.00             | 6,800.00            | 6,800.00            | 4,000.00            |
| 14       | 1485 Demolition   |                      |                     |                     |                     |
| 15       | 1490 Replacement Reserve                                  |                      |                     |                     |                     |
| 16       | 1492 Moving to Work Demonstration                         |                      |                     |                     |                     |
| 17       | 1495.1 Relocation Costs                                   |                      |                     |                     |                     |
| 18       | 1498 Mod Used for Development                             |                      |                     |                     |                     |
| 19       | 1502 Contingency  |                      |                     |                     |                     |
| 20       | Amount of Annual Grant: (sum of lines 2 - 19)             | <b>\$351,983.00</b>  | <b>\$351,983.00</b> | <b>\$351,983.00</b> | <b>\$317,138.23</b> |
| 21       | Amount of line 20 Related to LBP Activities               |                      |                     |                     |                     |
| 22       | Amount of line 20 Related to Section 504 Compliance       |                      |                     |                     |                     |
| 23       | Amount of line 20 Related to Security                     |                      |                     |                     |                     |
| 24       | Amount of line 20 Related to Energy Conservation Measures |                      |                     |                     |                     |

**ATTACHMENT J Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHAName: Denison Housing Authority            |   | Grant Type and Number<br>Capital Fund Program#: TX21P02650101<br>Capital Fund Program<br>Replacement Housing Factor#: |          |                      |               | Federal FY of Grant: 2001 |                |                         |
|---|---|---|----------|----------------------|---------------|---------------------------|----------------|-------------------------|
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories                | Dev. Acct No.   | Quantity | Total Estimated Cost |               | Total Actual Cost         |                | Status of Proposed Work |
|   |   |   |          | Original             | Revised       | Funds Obligated           | Funds Expended |                         |
| TX026-001                                     |   |   |          |                      |               |                           |                |                         |
| 026-001-1                                     | Install bicyclerack with locks for residents children       | 1460  | 50du     | 0.00                 | 0.00          |                           |                |                         |
|   | <b>SUBTOTAL</b>   | <b>1460</b>   |          | <b>\$0.00</b>        | <b>\$0.00</b> |                           |                |                         |
| 026-001-2                                     | Remove existing shingles, soffits and fasciaboards with new | 1465  | 50du     | 0.00                 | 0.00          |                           |                |                         |
|   | <b>SUBTOTAL</b>   | <b>1465</b>   |          | <b>\$0.00</b>        | <b>\$0.00</b> |                           |                |                         |
|   |   |   |          |                      |               |                           |                |                         |
|   |   |   |          |                      |               |                           |                |                         |
|   |   |   |          |                      |               |                           |                |                         |
|   |   |   |          |                      |               |                           |                |                         |
|   |   |   |          |                      |               |                           |                |                         |
|   |   |   |          |                      |               |                           |                |                         |
|   |   |   |          |                      |               |                           |                |                         |

**ATTACHMENTJA AnnualStatement/PerformanceandEvaluationReport  
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)  
PartII:SupportingPages**

| PHAName:DenisonHousingAuthority                         |   | GrantTypeandNumber<br>CapitalFund Program#: TX21P02650101<br>CapitalFundProgramReplacementHousing<br>Factor#: |          |                    |           | FederalFYofGrant: 2001 |                   |                                  |
|---|---|---|----------|--------------------|-----------|------------------------|-------------------|----------------------------------|
| Development<br>Number<br><br>Name/HA-Wide<br>Activities | GeneralDescriptionofMajorWork<br>Categories   | Dev.<br>Acct<br>No.   | Quantity | TotalEstimatedCost |           | TotalActualCost        |                   | Statusof<br>Proposed<br><br>Work |
|   |   |   |          | Original           | Revised   | Funds<br>Obligated     | Funds<br>Expended |                                  |
| TX026-002   |   |   |          |                    |           |                        |                   |                                  |
| 026-002-1   | Installbicyclerackswithlocksfor<br>residentschildren  | 1460  | 50du     | 0.00               | 0.00      |                        |                   |                                  |
| 026-002-2   | Installelectricalsmokedetectorswith<br>batteryback -up                                      | 1460  | 50du     | 4,080.00           | 4,080.00  | 4,080.00               | 4,080.00          |                                  |
| 026-002-3   | Replaceelectricpanelboxesand<br>interiorelectricalwiring                                    | 1460  | 50du     | 12,847.00          | 22,874.00 | 22,874.00              | 12,655.00         |                                  |
| 026-002-4   | Replacesheetrockand installnew<br>insulationinall exteriorwallsceilings<br>andrepaintunits. | 1460  | 50du     | 13,500.00          | 13,500.00 | 13,500.00              | 13,500.00         |                                  |
| 026-002-4   | Upgradeexistingcableandtelephone<br>wiring/outlets  | 1460  | 50du     | 4,080.00           | 11,542.43 | 11,542.43              | 5,373.70          |                                  |
| 026-002-5   | Replaceexistingsewertrapateach<br>bathtubandreworktub/watercloset<br>piping.                | 1460  | 50du     | 7,344.00           | 7,344.00  | 7,344.00               | 7,344.00          |                                  |
| 026-002-6   | Replaceinteriorelectricalwiringwith<br>new  | 1460  | 50du     | 18,354.00          | 18,354.00 | 18,354.00              | 18,354.00         |                                  |
| 026-002-7   | Insulateallun itsandtape,bed,and<br>paintallunits   | 1460  | 50du     | 16,807.00          | 16,807.00 | 16,807.00              | 16,807.00         |                                  |
| 026-002-8   | Refinishallkitchencabinetsand<br>replacecountertopswithnew                                  | 1460  | 50du     | 11,540.00          | 11,540.00 | 11,540.00              | 11,540.00         |                                  |
| 026-002-9   | Replaceallkitchenfaucets  | 1460  | 50du     | 3,150.00           | 3,150.00  | 3,150.00               | 3,150.00          |                                  |
| 026-002-10  | Installvent -a-hoodswithsplashguards  | 1460  | 50du     | 6,850.00           | 6,850.00  | 6,850.00               | 6,850.00          |                                  |

**ATTACHMENTJA AnnualStatement/PerformanceandEvaluationReport  
 CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)  
 PartII:SupportingPages**

| PHAName:DenisonHousingAuthority                         |  | GrantTypeandNumber<br>CapitalFund Program#: TX21P02650101<br>CapitalFundProgramReplacementHousing<br>Factor#: |          |                     |                     | FederalFYofGrant: 2001 |                     |                                  |
|---|--|---|----------|---------------------|---------------------|------------------------|---------------------|----------------------------------|
| Development<br>Number<br><br>Name/HA-Wide<br>Activities | GeneralDescriptionofMajorWork<br>Categories                            | Dev.<br>Acct<br>No.   | Quantity | TotalEstimatedCost  |                     | TotalActualCost        |                     | Statusof<br>Proposed<br><br>Work |
|   |  |   |          | Original            | Revised             | Funds<br>Obligated     | Funds<br>Expended   |                                  |
| 026-002-11  | Replaceexistinglavatorieswithnew<br>vanitiesincludingtrimandfixtures   | 1460  | 50du     | 39,580.00           | 39,580.00           | 39,580.00              | 39,580.00           |                                  |
| 026-002-12  | Replacebathroomflooringwithnew<br>vinylcompositionflooring             | 1460  | 50du     | 13,521.00           | 17,521.00           | 17,521.00              | 13,521.00           |                                  |
| 026-002-13  | Replaceexistingbathroomwalltile<br>withnewfiberglasswalls              | 1460  | 50du     | 10,400.00           | 10,400.00           | 10,400.00              | 10,400.00           |                                  |
| 026-002-14  | Replaceexistingbathroomfaucets<br>withnew                              | 1460  | 50du     | 4,375.00            | 4,375.00            | 4,375.00               | 4,375.00            |                                  |
| 026-002-15  | Installwasherstation   | 1460  | 50du     | 7,500.00            | 7,500.00            | 7,500.00               | 7,000.00            |                                  |
| 026-002-16  | Installdryervents  | 1460  | 50du     | 5,250.00            | 5,250.00            | 5,250.00               | 8,832.36            |                                  |
| 026-002-17  | Installclosetdoors,linendoors,and<br>pantrydoors                       | 1460  | 50du     | 5,375.00            | 5,375.00            | 5,375.00               | 9,664.00            |                                  |
| 026-002-18  | Installairconditioningunits  | 1460  | 50du     | 79,120.00           | 79,120.00           | 79,120.00              | 79,120.00           |                                  |
| 026-002-19  | Replaceexistingkitchenlightfixtures<br>withnewfluorescentlightfixtures | 1460  | 50du     | 3,450.00            | 3,450.00            | 3,450.00               | 5,091.00            |                                  |
| 026-002-20  | Replaceexistingwaterclosetswith<br>watersavertype                      | 1460  | 50du     | 5,250.00            | 5,250.00            | 5,250.00               | 5,339.00            |                                  |
|   | <b>SUBTOTAL</b>  | <b>1460</b>   |          | <b>\$272,373.00</b> | <b>\$293,862.43</b> | <b>\$293,862.43</b>    | <b>\$271,596.52</b> |                                  |
| 026-002-21  | Removeexistingshingles,soffitsand<br>fasciboardswithnew                | 1465  | 50du     | 0.00                | 0.00                | 0.00                   |                     |                                  |
|   | <b>SUBTOTAL</b>  | <b>1465</b>   |          | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>          |                     |                                  |
|   | <b>TX026-002TOTAL</b>  |   |          | <b>\$272,373.00</b> | <b>\$293,862.43</b> | <b>\$293,862.43</b>    | <b>\$271,596.52</b> |                                  |

**ATTACHMENTJ**  
**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

| PHAName:DenisonHousingAuthority |  | <b>GrantTypeandNumber</b><br>CapitalFundProgram#: TX21P02650101<br>CapitalFundProgram<br>ReplacementHousingFactor#: |          |                    |               | <b>FederalFYofGrant:</b> 2001 |                   |                                      |
|---------------------------------|--|---|----------|--------------------|---------------|-------------------------------|-------------------|--------------------------------------|
| Development<br>Number           | GeneralDescriptionofMajorWork<br>Categories          | Dev.AcctNo.   | Quantity | TotalEstimatedCost |               | TotalActualCost               |                   | Status<br>of<br>Propose<br>d<br>Work |
|                                 |  |   |          | Original           | Revised       | Funds<br>Obligated            | Funds<br>Expended |                                      |
| TX026-003                       |  |   |          |                    |               |                               |                   |                                      |
| 026-003-1                       | Installbicyclerackswithlocksfor<br>residentschildren | 1460  | 99du     | 0.00               | 0.00          |                               |                   |                                      |
|                                 | <b>SUBTOTAL</b>                                      | <b>1460</b>   |          | <b>\$0.00</b>      | <b>\$0.00</b> |                               |                   |                                      |
|                                 | <b>TX026-003TOTAL</b>                                |   |          | <b>\$0.00</b>      | <b>\$0.00</b> |                               |                   |                                      |
|                                 |  |   |          |                    |               |                               |                   |                                      |
|                                 |  |   |          |                    |               |                               |                   |                                      |
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|                                 |  |   |          |                    |               |                               |                   |                                      |
|                                 |  |   |          |                    |               |                               |                   |                                      |
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|                                 |  |   |          |                    |               |                               |                   |                                      |
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|                                 |  |   |          |                    |               |                               |                   |                                      |
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|                                 |  |   |          |                    |               |                               |                   |                                      |



**ATTACHMENT J**  
**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHAName: Denison Housing Authority               |  | Grant Type and Number<br>Capital Fund Program#: TX21P02650101<br>Capital Fund Program Replacement Housing<br>Factor#: |          |                      | Federal FY of Grant: 2001 |                    |                    |                               |
|--|--|---|----------|----------------------|---------------------------|--------------------|--------------------|-------------------------------|
| Development Number<br>Name/HA-Wide<br>Activities | General Description of Major Work<br>Categories                                | Dev.<br>Acct No.  | Quantity | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of<br>Proposed<br>Work |
|  |  |   |          | Original             | Revised                   | Funds<br>Obligated | Funds<br>Expended  |                               |
| TX026-HA   |  |   |          |                      |                           |                    |                    |                               |
| 026-HA-1   | Provide funds for consultant to assist with plan                               | 1408  |          | 3,500.00             | 3,500.00                  | 3,500.00           | 3,500.00           |                               |
| 026-HA-2   | Provide funds for software upgrade   | 1408  |          | 2,000.00             | 2,000.00                  | 2,000.00           | 2,000.00           |                               |
| 026-HA-3   | Provide for staff training and maintenance training                            | 1408  |          | 0.00                 | 0.00                      | 0.00               | 0.00               |                               |
|  | <b>SUBTOTAL</b>  | <b>1408</b>   |          | <b>\$5,500.00</b>    | <b>\$5,500.00</b>         | <b>\$5,500.00</b>  | <b>\$5,500.00</b>  |                               |
| 026-HA-4   | Hire part time on technical help   | 1410  |          | 13,247.00            | 7,159.90                  | 7,159.90           | 5,436.70           |                               |
| 026-HA-5   | Provide funds for sundry items   | 1410  |          | 2,400.00             | 0.00                      | 0.00               | 0.00               |                               |
|  | <b>SUBTOTAL</b>  | <b>1410</b>   |          | <b>\$15,647.00</b>   | <b>\$7,159.90</b>         | <b>\$7,159.90</b>  | <b>\$5,436.70</b>  |                               |
| 026-HA-6   | Provide funds for utility allowance, energy audit, and salary comparison study | 1411  |          | 3,000.00             | 1,847.14                  | 1,847.14           | 1,847.14           |                               |
|  | <b>SUBTOTAL</b>  | <b>1411</b>   |          | <b>\$3,000.00</b>    | <b>\$1,847.14</b>         | <b>\$1,847.14</b>  | <b>\$1,847.14</b>  |                               |
| 026-HA-7   | Hire on site inspector   | 1430  |          | 13,700.00            | 3,350.53                  | 3,350.53           | 1,987.47           |                               |
| 026-HA-8   | Hire an architect/engineer to develop plans and specifications                 | 1430  |          | 33,463.00            | 33,463.00                 | 33,463.00          | 26,770.40          |                               |
| 026-HA-8   | Provide funds for reproduction of prints                                       | 1430  |          | 1,500.00             | 0.00                      | 0.00               | 0.00               |                               |
|  | <b>SUBTOTAL</b>  | <b>1430</b>   |          | <b>\$48,663.00</b>   | <b>\$36,813.53</b>        | <b>\$36,813.53</b> | <b>\$28,757.87</b> |                               |
| 026-HA-9   | Purchase new security alarm system for the office                              | 1475  |          | 2,800.00             | 2,800.00                  | 2,800.00           |                    |                               |
| 026-HA-10  | Purchase new copier and fax machine for office                                 | 1475  |          | 4,000.00             | 4,000.00                  | 4,000.00           | 4,000.00           |                               |

**ATTACHMENTJ**  
**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

| PHAName:DenisonHousingAuthority                     |   | <b>GrantTypeandNumber</b><br>CapitalFundProgram#: TX21P02650101<br>CapitalFundProgram ReplacementHousing<br>Factor#: |          |                    | FederalFYofGrant: 2001 |                    |                    |                              |
|---|---|--|----------|--------------------|------------------------|--------------------|--------------------|------------------------------|
| Development<br>Number<br>Name/HA-Wide<br>Activities | GeneralDescriptionofMajorWork<br>Categories | Dev.<br>AcctNo.  | Quantity | TotalEstimatedCost |                        | TotalActualCost    |                    | Statusof<br>Proposed<br>Work |
|   |   |  |          | Original           | Revised                | Funds<br>Obligated | Funds<br>Expended  |                              |
|   | <b>SUBTOTAL</b>                             | <b>1475</b>  |          | <b>\$6,800.00</b>  | <b>\$6,800.00</b>      | <b>\$6,800.00</b>  | <b>\$4,000.00</b>  |                              |
| 026-HA-11   | Relocation                                  | 1495   |          | 0.00               | 0.00                   | 0.00               | 0.00               |                              |
|   | <b>SUBTOTAL</b>                             | <b>1495</b>  |          | <b>\$0.00</b>      | <b>\$0.00</b>          | <b>\$0.00</b>      | <b>\$0.00</b>      |                              |
|   |   |  |          |                    |                        |                    |                    |                              |
|   | <b>HAWIDENEEDSTOTAL</b>                     |  |          | <b>\$79,610.00</b> | <b>\$58,120.57</b>     | <b>\$58,120.57</b> | <b>\$45,541.71</b> |                              |
|   |   |  |          |                    |                        |                    |                    |                              |

**ATTACHMENT J**  
**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

| PHAName: Denison Housing Authority               |   | Grant Type and Number<br>Capital Fund Program#: TX21P02650101<br>Capital Fund Program Replacement Housing Factor#: |         |   |         |        | Federal FY of Grant: 2001        |
|--|---|--|---------|---|---------|--------|----------------------------------|
| Development Number<br>Name/HA-Wide<br>Activities | All Fund Obligated<br>(Quarter Ending Date) |  |         | All Funds Expended<br>(Quarter Ending Date) |         |        | Reasons for Revised Target Dates |
|  | Original                                    | Revised  | Actual  | Original                                    | Revised | Actual |                                  |
| TX026  | 9/30/03                                     |  | 6/24/02 | 9/30/04                                     |         |        |                                  |
|  |   |  |         |   |         |        |                                  |
|  |   |  |         |   |         |        |                                  |
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