

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: *Aransas Pass Housing Authority*

PHA Number: *TX 313*

PHA Fiscal Year Beginning: *April 1, 2003*

PHA Plan Contact Information:

Name: *Norma Reyna*

Phone: *(361) 758-3032*

TDD:

Email: *apha@trip.net*

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan Fiscal Year 2002

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year’s PHA Plan that are not covered in other sections of this Update.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA’s estimated or actual (if known) Capital Fund Program grant for the upcoming year? **\$ 220,587.00**

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment “C”

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment “B”

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/>

Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year?
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are as follows

1. *Dryer connections in units*
2. *More Security Lights*
3. *Laundromat at Senior Development*
4. *Install Speed Bumps*
5. *Security Fencing*
6. *Repair Parking Lots*

The above comments were (1) already included in the agency Five Year Plan, (2) are being considered (Laundromat and security lights) or (3) were not feasible at this time (dryer connections in units) due to budget constraints and priority of construction objectives.

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments

A list of these changes is included

- Yes No: below or
 Yes No: at the end of the RAB Comments in Attachment _____.

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment _____.

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction:

State of Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

Any substantial shift from the agency's long range goals and objectives will be considered a substantial deviation from the 5-Year Plan

B. Significant Amendment or Modification to the Annual Plan:

- 1. Changes to rent, amendments to policies or re-organization of the waiting list.*
- 2. Additions of non-emergency work items to the Capital Funds Program*
- 3. Changes with regard to demolition or disposition, designation of Home ownership programs or conventional acts.*

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
<i>On Display</i>	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
<i>On Display</i>	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
<i>On Display</i>		
<i>On Display</i>	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, has addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
<i>On Display</i>	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
<i>On Display</i>	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
<i>On Display</i>	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
<i>On Display</i>	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
<i>On Display</i>	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
<i>On Display</i>	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
<i>On Display</i>	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
<i>On Display</i>	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
<i>On Display</i>	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
<i>On Display</i>	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
<i>On Display</i>	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
<i>On Display</i>	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
<i>On Display</i>	Any required policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
<i>On Display</i>	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
<i>On Display</i>	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
<i>On Display</i>	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
<i>On Display</i>	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
<i>N/A</i>	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
<i>On Display</i>	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
<i>N/A</i>	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
<i>N/A</i>	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
<i>N/A</i>	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
<i>N/A</i>	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
<i>N/A</i>	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
<i>On Display</i>	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
<i>On Display</i>	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Pet Policy
<i>On Display</i>	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: <i>Aransas Pass Housing Authority</i>		Grant Type and Number Capital Fund Program : <i>TX59P313 501 03</i> Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: <i>2003</i>			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>H/A Wide</i>	<i>Operations</i>	<i>1406</i>	<i>1</i>	<i>10,000.00</i>				
<i>H/A Wide</i>	<i>Management Improvements</i>							
	<i>Management Training</i>	<i>1408</i>	<i>2</i>	<i>3,500.00</i>				
	<i>Maintenance Training</i>	<i>1408</i>	<i>2</i>	<i>2,500.00</i>				
<i>H/A Wide</i>	<i>Administration</i>							
	<i>Prorate Salaries & Benefits</i>	<i>1410</i>	<i>2</i>	<i>5,000.00</i>				
	<i>Sundry Items</i>	<i>1410</i>	<i>1</i>	<i>500.00</i>				
<i>H/A Wide</i>	<i>Fees & Costs</i>							
	<i>A & E Fees</i>	<i>1430</i>	<i>1</i>	<i>23,000.00</i>				
	<i>Printing Costs</i>	<i>1430</i>	<i>5</i>	<i>1,000.00</i>				
	<i>5-Year Plan Preparation</i>	<i>1430</i>	<i>1</i>	<i>750.00</i>				
<i>TX 313 01</i>	<i>Dwelling Structures</i>							
	<i>Replace Windows</i>	<i>1460</i>	<i>260</i>	<i>125,000.00</i>				
	<i>Install Building Security Lights</i>	<i>1460</i>	<i>30</i>	<i>11,050.00</i>				
<i>H/A Wide</i>	<i>Dwelling Equipment</i>							
	<i>Replace Ranges</i>	<i>1465.1</i>	<i>24</i>	<i>6,000.00</i>				
	<i>Replace Refrigerators</i>	<i>1465.1</i>	<i>16</i>	<i>5,950.00</i>				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: <i>Aransas Pass Housing Authority</i>		Grant Type and Number Capital Fund Program : <i>TX59P313 501 03</i> Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: <i>2003</i>		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>H/A Wide</i>	<i>Non Dwelling Equipment</i>							
	<i>Maintenance Vehicle</i>	<i>1475</i>	<i>1</i>	<i>14,917.00</i>				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: <i>Aransas Pass Housing Authority</i>	Grant Type and Number Capital Fund Program #: <i>TX59P313 501 03</i> Capital Fund Program Replacement Housing Factor #:	Federal FY of Grant: <p style="text-align: right;"><i>2003</i></p>
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<i>H/A Wide</i>	<i>3/31/05</i>			<i>3/31/07</i>			
<i>TX309 01</i>	<i>3/31/05</i>			<i>3/31/07</i>			
<i>TX309 02</i>	<i>3/31/05</i>			<i>3/31/07</i>			

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
TX59P 313	<i>H/A Wide</i>	
<i>Operations</i>		<i>50,000.00 FY 2004 – 2007</i>
<i>Management Improvements</i>		
<i>Management Training</i>		<i>15,000.00 FY 2004 – 2007</i>
<i>Maintenance Training</i>		<i>10,000.00 FY 2004 – 2007</i>
<i>Training Related Travel</i>		<i>7,500.00 FY 2004 – 2007</i>
<i>Computer Software</i>		<i>7,500.00 FY 2004 – 2007</i>
<i>Administration</i>		
<i>Prorate Salaries & Benefits</i>		<i>45,000.00 FY 2004 – 2007</i>
<i>Sundry Items</i>		<i>5,000.00 FY 2004 – 2007</i>
<i>Fees & Costs</i>		
<i>A & E Fees</i>		<i>110,000.00 FY 2004 – 2007</i>
<i>Printing Costs</i>		<i>5,000.00 FY 2004 – 2007</i>
<i>Annual Plan Preparation</i>		<i>3,750.00 FY 2004 – 2007</i>
<i>Dwelling Equipment</i>		
<i>Replace Ranges</i>		<i>35,400.00 FY 2004 – 2007</i>
<i>Replace Refrigerators</i>		<i>29,500.00 FY 2004 – 2007</i>
<i>Replace Water Heaters</i>		<i>10,325.00 FY 2004 – 2007</i>
Total estimated cost over next 5 years		333,975.00

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
TX59P 313	<i>H/A Wide</i>	
<i>Non Dwelling Structures</i>		
<i>Build Community Room</i>	45,000.00	<i>FY 2004 – 2007</i>
<i>Build Maintenance Facility</i>	65,000.00	<i>FY 2004 – 2007</i>
<i>Non Dwelling Equipment</i>		
<i>Lawn & Garden Equipment</i>	35,000.00	<i>FY 2004 – 2007</i>
<i>Upgrade Computer System</i>	2,500.00	<i>FY 2004 – 2007</i>
<i>Maintenance Vehicle</i>	25,000.00	<i>FY 2004 – 2007</i>
Total estimated cost over next 5 years	172,500.00	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
TX 313 001	<i>Elderly Site</i>	
<i>Site Improvements</i>		
	<i>Upgrade Parks & Playgrounds</i>	<i>10,000.00 FY 2004 – 2007</i>
	<i>Landscaping</i>	<i>10,000.00 FY 2004 – 2007</i>
	<i>Replace Gas Lines/Risers</i>	<i>75,000.00 FY 2004 – 2007</i>
	<i>Replace Water Lines</i>	<i>75,000.00 FY 2004 – 2007</i>
	<i>Replace/Repair Sidewalks</i>	<i>15,000.00 FY 2004 – 2007</i>
	<i>Repair Parking Areas</i>	<i>17,500.00 FY 2004 – 2007</i>
	<i>Install Garbage Collection Areas</i>	<i>19,000.00 FY 2004 – 2007</i>
<i>Dwelling Structures</i>		
	<i>Paint Exteriors</i>	<i>50,000.00 FY 2004 – 2007</i>
	<i>Replace Deteriorated Exterior Siding</i>	<i>15,000.00 FY 2004 – 2007</i>
	<i>Replace Soffit/Facia</i>	<i>15,000.00 FY 2004 – 2007</i>
	<i>Replace Roofs</i>	<i>100,000.00 FY 2004 – 2007</i>
	<i>Paint Interiors</i>	<i>60,000.00 FY 2004 – 2007</i>
	<i>Replace Deteriorated Interior Doors</i>	<i>7,500.00 FY 2004 – 2007</i>
	<i>Replace Floor Tile</i>	<i>80,000.00 FY 2004 – 2007</i>
	<i>Replace Kitchen Cabinets</i>	<i>15,000.00 FY 2004 – 2007</i>
	<i>Replace Kitchen Counter Tops</i>	<i>5,000.00 FY 2004 – 2007</i>
Total estimated cost over next 5 years		569,000.00

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
<i>TX 313 001</i>	<i>Elderly Site</i>	
<i>Dwelling Structures (Con't)</i>		
<i>Replace Bath Fixtures</i>	<i>19,375.00</i>	<i>FY 2004 – 2007</i>
<i>Replace Exterior Doors</i>	<i>54,250.00</i>	<i>FY 2004 – 2007</i>
<i>Replace Windows</i>	<i>149,587.00</i>	<i>FY 2004 – 2007</i>
Total estimated cost over next 5 years	223,212.00	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
TX 313 002	<i>Family Site</i>	
<i>Site Improvements</i>		
	<i>Upgrade Parks & Playgrounds</i>	<i>15,500.00 FY 2004 - 2007</i>
	<i>Landscaping</i>	<i>15,500.00 FY 2004 - 2007</i>
	<i>Replace Gas Lines/Risers</i>	<i>116,250.00 FY 2004 - 2007</i>
	<i>Replace Water Lines</i>	<i>116,250.00 FY 2004 - 2007</i>
	<i>Replace/Repair Sidewalks</i>	<i>23,250.00 FY 2004 - 2007</i>
	<i>Repair Parking Areas</i>	<i>27,125.00 FY 2004 - 2007</i>
	<i>Install Garbage Collection Areas</i>	<i>29,450.00 FY 2004 - 2007</i>
<i>Dwelling Structures</i>		
	<i>Paint Exteriors</i>	<i>77,500.00 FY 2004 - 2007</i>
	<i>Replace Deteriorated Exterior Siding</i>	<i>23,250.00 FY 2004 - 2007</i>
	<i>Replace Soffit/Facia</i>	<i>23,250.00 FY 2004 - 2007</i>
	<i>Replace Roofs</i>	<i>155,000.00 FY 2004 - 2007</i>
	<i>Paint Interiors</i>	<i>93,000.00 FY 2004 - 2007</i>
	<i>Replace Deteriorated Interior Doors</i>	<i>11,625.00 FY 2004 - 2007</i>
	<i>Replace Floor Tile</i>	<i>124,000.00 FY 2004 - 2007</i>
	<i>Replace Kitchen Cabinets</i>	<i>23,250.00 FY 2004 - 2007</i>
	<i>Replace Kitchen Counter Tops</i>	<i>7,750.00 FY 2004 - 2007</i>
	<i>Install Central Heat & Air</i>	<i>175,000.0 FY 2004 - 2007</i>
	<i>Replace Exterior Doors</i>	<i>54,250.00 FY 2004 - 2007</i>
	<i>Replace Windows</i>	<i>111,600.00 FY 2004 - 2007</i>
Total estimated cost over next 5 years		1,222,800.00

Required Attachment D: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Jim Zorn

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires):

Term of Appointment: 2 Years
Term Expiration: April 2003

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member:

April 1, 2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Karen Gayle
Mayor
City of Aransas Pass

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

President: Diana Nunez

Vice President: Joseph DeGrange

Secretary: Lolly Gonzales

**REQUIRED ATTACHMENT F: BRIEF STATEMENT OF PROGRESS IN
MEETING 5-YEAR PLAN MISSION & GOALS**

**5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004**
[24 CFR Part 903.5]

A. Mission

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing

Objectives:

- Apply for additional rental vouchers:
- Reduce public housing vacancies:
- Leverage private or other public funds to create additional housing opportunities:
- Acquire or build units or developments
- Other (list below)

PHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management: (PHAS score)

- Improve voucher management: (SEMAP score)
- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups
(elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Other PHA Goals and Objectives: (list below)

Required Attachment G: Voluntary Conversion Initial Assessments

Component 10(B)

- a. How many of the PHA's developments are subject to the Required Initial Assessments?

One

- b. How many of the HA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

One

- c. How many assessments were conducted for the PHA's covered developments?

One

- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessment?

<u>Development Name</u>	<u>Number of Units</u>
-------------------------	------------------------

None

- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments.

Attachment H: Follow Up Plan

The following items have been or are in the process of being implemented to assure compliance with items scored below 75% in the Authority's most recent RASS scores ("Safety" & "Neighborhood Appearance").

- 1. Safety*
 - a. The Authority currently has a resident police officer. The police officer has off duty responsibilities to monitor activities at the Authority's developments*
 - b. Fencing around the playground located at the family site*
 - c. Additional security lighting Authority wide*

- 2. Neighborhood Appearance*
 - a. Landscaping projects to add to curb appeal*
 - b. Additional trash containers located at problem sites*
 - c. Resident counseling to reinforce need for neighborhood appearance*

**Required Attachment I: Deconcentration and
Income Mixing**

Component 3,(6) Deconcentration and Income Mixing

a. Yes No Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule. If no, this section is complete. If yes, continue to the next question.

b. Yes No Do any of these covered developments have average incomes above or below 85% to 115% of the average income of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments

Development Name:	Number Of Units	Explanation (if any) [see step 4 at 903.2(c)(1)(iv)]	Deconcentration Policy (if no explanation) [see step 5 at 903.2(c)(1)(v)]

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part 1: Summary

PHA Name <i>Aransas Pass Housing Authority</i>	Grant Type and Number Capital Fund Program: <i>TX59P313 501 01</i> Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: <i>2001</i>
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Original Annual Statement
 Performance and Evaluation Report for Period Ending: 9/30/02
 Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	10,000.00	11,706.03	11,706.03	4,264.96
3	1408 Management Improvements	10,000.00	12,858.80	12,858.80	6,931.91
4	1410 Administration	10,000.00	6,698.34	6,698.34	6,698.34
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	14,000.00	14,640.64	14,640.64	6,640.64
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	141,700.00	141,700.00	141,700.00
10	1460 Dwelling Structures	176587.00	27,000.00	27,000.00	27,000.00
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	4532.00	4532.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	1,451.19	1,451.19	1,451.19
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1498 Mod Used for Development	0.00	0.00	0.00	0.00
19	1502 Contingency	0.00	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-19)	220,587.00	220,587.00	220,587.00	194,687.04
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: <i>Aransas Pass Housing Authority</i>		Grant Type and Number Capital Fund Program : <i>TX59P313 501 01</i> Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: <i>2001</i>			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>H/A Wide</i>	<i>Operations</i>	<i>1406</i>	<i>1</i>	<i>10,000.00</i>	<i>11,706.03</i>	<i>11,706.03</i>	<i>4,264.96</i>	<i>In Progress</i>
<i>H/A Wide</i>	<i>Management Improvements</i>							
	<i>Upgrade Computer Software</i>	<i>1408</i>	<i>1</i>	<i>7,500.00</i>	<i>10,358.80</i>	<i>10,358.80</i>	<i>6,931.91</i>	<i>In Progress</i>
	<i>Upgrade Policies & Procedures</i>	<i>1408</i>	<i>1</i>	<i>2,500.00</i>	<i>2,500.00</i>	<i>2,500.00</i>		<i>Pending</i>
<i>H/A Wide</i>	<i>Administration</i>							
	<i>Prorate Salaries & Benefits</i>	<i>1410</i>	<i>2</i>	<i>4,500.00</i>	<i>6,000.00</i>	<i>6,000.00</i>	<i>6,000.00</i>	<i>Complete</i>
	<i>Sundry Items</i>	<i>1410</i>	<i>1</i>	<i>500.00</i>	<i>698.34</i>	<i>698.34</i>	<i>698.34</i>	<i>Complete</i>
<i>H/A Wide</i>	<i>Fees & Costs</i>							
	<i>A & E Fees</i>	<i>1430</i>	<i>1</i>	<i>12,750.00</i>	<i>13,390.64</i>	<i>13,390.64</i>	<i>6,000.00</i>	<i>In Progress</i>
	<i>Printing Costs</i>	<i>1430</i>	<i>2</i>	<i>500.00</i>	<i>500.00</i>	<i>500.00</i>	<i>640.64</i>	<i>Complete</i>
	<i>5-Year Plan Preparation</i>	<i>1430</i>	<i>1</i>	<i>750.00</i>	<i>750.00</i>	<i>750.00</i>	<i>0.00</i>	<i>Pending</i>
<i>TX 313-01</i>	<i>Site Improvements</i>							
	<i>Install Entry Ramps</i>	<i>1460</i>	<i>50</i>	<i>19,000.00</i>	<i>0.00</i>			
	<i>Replace Windows</i>	<i>1460</i>	<i>150</i>	<i>149,587.00</i>	<i>0.00</i>			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: <i>Aransas Pass Housing Authority</i>		Grant Type and Number Capital Fund Program : <i>TX59P313 501 01</i> Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: <i>2001</i>			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>TX313-002</i>	<i>Dwelling Structures</i>							
	<i>Renovate Bathrooms</i>	<i>1460</i>	<i>24</i>	<i>8,000.00</i>	<i>27,000.00</i>	<i>27,000.00</i>	<i>27,000.00</i>	<i>Complete</i>
<i>H/A Wide</i>	<i>Site Improvements</i>							
	<i>Replace Sewer Lines</i>	<i>1450</i>	<i>All</i>	<i>0.00</i>	<i>141,700.00</i>	<i>141,700.00</i>	<i>141,700.00</i>	<i>Complete</i>

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: <i>Aransas Pass Housing Authority</i>		Grant Type and Number Capital Fund Program #: <i>TX59P313 501 01</i> Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: <i>2001</i>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
H/A Wide	3/31/02			3/31/04			
TX 313 001	3/31/02			3/31/04			
TX 313 002	3/31/02			3/31/04			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part 1: Summary

PHA Name <i>Aransas Pass Housing Authority</i>	Grant Type and Number Capital Fund Program: <i>TX59P313 501 02</i> Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: <i>2002</i>
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: *9/30/02*
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	<i>10,000.00</i>		<i>0.00</i>	<i>0.00</i>
3	1408 Management Improvements	<i>6,000.00</i>		<i>0.00</i>	<i>0.00</i>
4	1410 Administration	<i>5,500.00</i>		<i>0.00</i>	<i>0.00</i>
5	1411 Audit	<i>0.00</i>			
6	1415 Liquidated Damages	<i>0.00</i>			
7	1430 Fees and Costs	<i>24,750.00</i>		<i>0.00</i>	<i>0.00</i>
8	1440 Site Acquisition	<i>0.00</i>			
9	1450 Site Improvement	<i>20,000.00</i>		<i>0.00</i>	<i>0.00</i>
10	1460 Dwelling Structures	<i>154,337.00</i>		<i>24,887.00</i>	<i>24,887.00</i>
11	1465.1 Dwelling Equipment—Nonexpendable	<i>0.00</i>			
12	1470 Nondwelling Structures	<i>0.00</i>			
13	1475 Nondwelling Equipment	<i>0.00</i>			
14	1485 Demolition	<i>0.00</i>			
15	1490 Replacement Reserve	<i>0.00</i>			
16	1492 Moving to Work Demonstration	<i>0.00</i>			
17	1495.1 Relocation Costs	<i>0.00</i>			
18	1498 Mod Used for Development	<i>0.00</i>			
19	1502 Contingency	<i>0.00</i>			
20	Amount of Annual Grant: (sum of lines 2-19)	<i>220,587.00</i>		<i>24,887.00</i>	<i>24,887.00</i>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: <i>Aransas Pass Housing Authority</i>		Grant Type and Number Capital Fund Program : <i>TX59P313 501 02</i> Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: <i>2002</i>			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>H/A Wide</i>	<i>Operations</i>	<i>1406</i>	<i>1</i>	<i>10,000.00</i>		<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Sub Total</i>			<i>10,000.00</i>				
<i>H/A Wide</i>	<i>Management Improvements</i>							
	<i>Management Training</i>	<i>1408</i>	<i>2</i>	<i>3,500.00</i>		<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Maintenance Training</i>	<i>1408</i>	<i>2</i>	<i>2,500.00</i>		<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Sub Total</i>			<i>6,000.00</i>				
<i>H/A Wide</i>	<i>Administration</i>							
	<i>Prorate Salaries & Benefits</i>	<i>1410</i>	<i>2</i>	<i>5,000.00</i>		<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Sundry Items</i>	<i>1410</i>	<i>1</i>	<i>500.00</i>		<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Sub Total</i>			<i>5,500.00</i>				
<i>H/A Wide</i>	<i>Fees & Costs</i>							
	<i>A & E Fees</i>	<i>1430</i>	<i>1</i>	<i>23,000.00</i>		<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Printing Costs</i>	<i>1430</i>	<i>5</i>	<i>1,000.00</i>		<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>5-Year Plan Preparation</i>	<i>1430</i>	<i>1</i>	<i>750.00</i>		<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Sub Total</i>			<i>24,750.00</i>				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: <i>Aransas Pass Housing Authority</i>		Grant Type and Number Capital Fund Program : <i>TX59P313 501 02</i> Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: <i>2002</i>			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>TX 313 001</i>	<i>Site Improvements</i>							
	<i>Upgrade Parks & Playgrounds</i>	<i>1450</i>	<i>2</i>	<i>12,500.00</i>		<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Landscaping</i>	<i>1450</i>	<i>1</i>	<i>7,500.00</i>		<i>0.00</i>	<i>0.00</i>	<i>Pending</i>
	<i>Sub Total</i>			<i>20,000.00</i>				
<i>TX 313 002</i>	<i>Dwelling Structures</i>							
	<i>Install Central Heat & Air</i>	<i>1460</i>	<i>45</i>	<i>154,337.00</i>	<i>0.00</i>			
	<i>Replace Windows</i>	<i>1460</i>	<i>45</i>	<i>0.00</i>	<i>129,450.00</i>			
	<i>Replace Bath Fixtures</i>	<i>1460</i>	<i>45</i>	<i>0.00</i>	<i>24,887.00</i>	<i>24,887.00</i>	<i>24,887.00</i>	<i>In Progress</i>

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: <i>Aransas Pass Housing Authority</i>		Grant Type and Number Capital Fund Program #: <i>TX59P313 501 02</i> Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: <i>2002</i>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
H/A Wide	9/30/03			3/31/05			
TX 313 001	9/30/03			3/31/05			
TX 313 002	9/30/03			3/31/05			