

U.S.DepartmentofHousingandUrbanDevelopment  
OfficeofPublicandIndianHousing

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# PHAPlans

5YearPlanforFiscalYears2003 -2007  
AnnualPlanforFiscalYear2003

LaFolletteHousingAuthority  
FY2003AgencyPlan -tn012v01

Version 2 –Submit tedtoHUD  
August22,2003

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN  
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

## PHA Plan Agency Identification

**PHAName:** TheLaFolletteHousingAuthority

**PHANumber:** TN012 -Version2

**PHAFiscalYearBeginning:(mm/yyyy)** 10/2003

### Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHAF ISCAL YEARS 2003 - 2007**  
[24CFRPart903.5]

**A.Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**The LaFollette Housing Authority is committed to providing quality, affordable housing that is decent and safe, to eligible families in this community.**

**We strive to make the best use of all available resources so that our residents may live in an environment that is clean, well maintained and attractive.**

**Our goal is to manage our public housing units in a manner that is consistent with good, financially sound property management practices.**

**By taking advantage of available community and government resources, we intend to provide our residents with as many opportunities for economic self-sufficiency as we can identify.**

**We endeavor to instill pride and a desire for an enhanced quality of life for our residents and their families.**

**We are committed to serving our residents and this entire community in a manner that demonstrates professional courtesy, respect and caring.**

**B.Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHA may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS. (Quantifiable measures would include target sets such as: numbers of families served or PHA scores achieved.) PHA should identify these measures in the space to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHAGoal:Expandthesupplyofassistedhousing  
Objectives:
  - Applyforadditionalrentalvouchers:
  - Reducepublichousingvacancies:
  - Leverageprivateorotherpublicfundstocreateadditionalhousing opportunities:
  - Acquireorbuildunitsordevelopments
  - Other(listbelow)

- PHAGoal:Improvethqualityofassistedhousing  
Objectives:
  - Improvepublichousingmanagement:(PHASscore)
  - Improvevouchermanagement:(SEMAPscore)
  - Increasecustomersatisfaction:
  - Concentrateoneffortstoimprovespecificmanagementfunctions: (list;e.g.,publichousingfinance;voucherunitinspections)
  - Renovateormodernizepublichousingunits:
  - Demolishordisposeofobsoletepublichousing:
  - Providereplacementpublichousing:
  - Providereplacementvouchers:
  - Other:(listbelow)

- PHAGoal:Increaseassistedhousingchoices  
Objectives:
  - Providevoucher mobilitycounseling:
  - Conductoutreacheffortstopotentialvoucherlandlords
  - Increasevoucher paymentstandards
  - Implementvoucherhomeownershipprogram:
  - Implementpublichousingorotherhomeownershipprograms:
  - Implementpublichousing site -basedwaitinglists:
  - Convertpublichousingtovouchers:
  - Other:(listbelow)

1. **ContinuetimplementPublicHousing sub -jurisdictionalwaitinglists**
2. **Conductoutreacheffortstopotentialrealtors**

**HUDStrategicGoal:Improvecommunityqualityoflifeandeconomic vitality**

- PHAGoal:Provideanimprovedlivingenvironment  
Objectives:
  - Implementmeasures todeconcentratepovertybybringinghigherincome publichousinghouseholdsin tolowerincomedevelopments:

- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designated developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
  - Increase the number and percentage of employed persons in assisted families:
  - Provide or attract supportive services to improve assistances recipients' employability:
  - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
  - Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
- Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**AnnualPHAPlan**  
**PHAFiscalYear2003**  
 [24CFRPart903.7]

**i. AnnualPlanType:**

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

**StandardPlan**

**StreamlinedPlan:**

- HighPerformingPHA**
- SmallAgency(<250PublicHousingUnits)**
- AdministeringSection8Only**

**TroubledAgencyPlan**

**ii. ExecutiveSummaryoftheAnnualPHAPlan**

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlightsofmajor initiatives anddiscretionarypoliciesthePHAhasincludedintheAnnualPlan.

**iii. AnnualPlanTableofContents**

[24CFRPart903.79(r)]

ProvideatableofcontentsfortheAnnualPlan, includingattachments,andalistofsupporting documentsavailableforpublicinspection.

**TableofContents**

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### Attachments

Indicatewhichattachmentsareprovidedbyselectingallthatapply.Providetheattachment'sname(A, B,etc.)inthespacetotheleftofthenameoftheattachment.Note:Iftheattachmentisprovidedasa **SEPARATE**filesubmissionfromthePHAPlan sfile,providethefilenameinparenthesesinthespace totherightofthetitle.

#### RequiredAttachments:

- AdmissionsPolicyforDeconcentration (tn012a02)
- FY2003CapitalFundProgramAnnualStatement (tn012b02)
- Mostrecentboard -approvedoperatingbudget(RequiredAttachmentforPHAs thataretroubledoratriskofbeingdesignatedtroubledONLY)
- DeconcentrationInformation (tn012c02)
- PetPolicy (tn012d02)
- StatementofProgressinMeeting5 -YearMissionandGoals (tn012e02)
- ResidentMemberonthePHAGoverningBoard (Includedinplan)
- MembershipoftheResidentAdvisoryBoard (Includedinplan)
- VoluntaryConversionInitialAssessment (Includedinplan)
  
- PHAManagementOrganizationalChart
- FY2003CapitalFundProgram5YearActionPlan (tn012f02)
- PublicHousingDrug EliminationProgram(PHDEP)Plan
- CommentsofResidentAdvisoryBoardorBoards(mustbeattachedifnot includedinPHAPlantext)
- Other(Listbelow,providingeachattachmentname)
  - TN37-PO12-501-00P&EReport,Dated3/31/2003 (tn012g02)
  - TN37-PO12-501-01P&EReport,Dated3/31/2003 (tn012h02)
  - TN37-PO12-501-02P&EReport,Dated3/31/2003 (tn012i02)
  - TN37-RO12-501-03FY2003ReplacementHousing (tn012j02)
  - TN37-RO12-501-01P&EReport,Dated3/31/2003 (tn012k02)
  - TN37-RO12-501-02P&EReport,Dated3/31/2003 (tn012l02)
  - ReplacementHousingFactor –FirstIncrementPlan (tn012m02)
  - CommunityServiceRequirements (tn012n02)

### SupportingDocumentsAvailableforReview

Indicatewhichdocumentsareavailable forpublicreviewbyplacingamarkinthe“Applicable&On Display”columnintheappropriaterows.Alllisteddocumentsmustbeondisplayifapplicabletothe programactivitiesconductedbythePHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A & O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies	Annual Plan: Rent



<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	<input type="checkbox"/> check here if included in Section 8 Administrative Plan	Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/ Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self - Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self - Sufficiency
N/A	Most recent self - sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self - Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi - annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1415(h)(2))	Annual Plan: Annual Audit

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	S.C.1437c(h)), the results of that audit and the PHA's response to any findings	
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Deconcentration information – See <b>tn012c02</b>	Annual Plan

## **1. Statement of Housing Needs**

[24CFR Part 903.79(a)]

### **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

<b>Housing Needs of Families in the Jurisdiction by Family Type- Anderson County</b>							
<b>Family Type</b>	<b>Overall</b>	<b>Affordability</b>	<b>Supply</b>	<b>Quality</b>	<b>Accessibility</b>	<b>Size</b>	<b>Location</b>
Income <=30% of AMI	1372	5	3	2	1	3	1
Income >30% but <=50% of AMI	757	5	3	2	1	3	1
Income >50% but <80% of AMI	435	5	3	2	1	3	1
Elderly	550	5	3	2	1	3	1
Families with Disabilities	6	5	4	1	5	1	1
Race/Ethnicity White	1864	5	3	2	1	3	1
Race/Ethnicity Black	395	5	3	2	1	3	1
Race/Ethnicity Hispanic	305	5	3	2	1	3	1
Race/Ethnicity							

<b>Housing Needs of Families in the Jurisdiction by Family Type- Campbell County</b>							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <=30% of AMI	751	5	3	2	1	3	1
Income >30% but <=50% of AMI	310	5	3	2	1	3	1
Income >50% but <80% of AMI	206	5	3	2	1	3	1
Elderly	212	5	3	2	1	3	1
Families with Disabilities	12	5	4	1	5	1	1
Race/Ethnicity White	685	5	3	2	1	3	1
Race/Ethnicity Black	379	5	3	2	1	3	1
Race/Ethnicity Hispanic	233	5	3	2	1	3	1
Race/Ethnicity							

<b>Housing Needs of Families in the Jurisdiction by Family Type- Claiborne County</b>							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <=30% of AMI	466	5	3	2	1	3	1
Income >30% but <=50% of AMI	145	5	3	2	1	3	1
Income >50% but <80% of AMI	107	5	3	2	1	3	1
Elderly	164	5	3	2	1	3	1
Families with Disabilities	7	5	4	1	5	1	1
Race/Ethnicity White	512	5	3	2	1	3	1
Race/Ethnicity Black	370	5	3	2	1	3	1
Race/Ethnicity Hispanic	0	5	3	2	1	3	1
Race/Ethnicity							

<b>HousingNeedsofFamiliesintheJurisdiction byFamilyType- FentressCounty</b>							
FamilyType	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income<=30% ofAMI	180	5	3	2	1	3	1
Income>30%but <=50%ofAMI	105	5	3	2	1	3	1
Income>50%but <80%ofAMI	26	5	3	2	1	3	1
Elderly	65	5	3	2	1	3	1
Familieswith Disabilities	1	5	4	1	5	1	1
Race/Ethnicity White	311	5	3	2	1	3	1
Race/Ethnicity Black	0	5	3	2	1	3	1
Race/Ethnicity Hispanic	0	5	3	2	1	3	1
Race/Ethnicity							

<b>HousingNeedsofFamiliesintheJurisdiction byFamilyType- MorganCounty</b>							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income<=30% ofAMI	221	5	3	2	1	3	1
Income>30%but <=50%ofAMI	81	5	3	2	1	3	1
Income>50%but <80%ofAMI	91	5	3	2	1	3	1
Elderly	96	5	3	2	1	3	1
Familieswith Disabilities	7	5	4	1	5	1	1
Race/Ethnicity White	295	5	3	2	1	3	1
Race/Ethnicity Black	0	5	3	2	1	3	1
Race/Ethnicity Hispanic	98	5	3	2	1	3	1
Race/Ethnicity							

<b>HousingNeedsofFamiliesintheJurisdiction byFamilyType- ScottCounty</b>							
FamilyType	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income<=30% ofAMI	412	5	3	2	1	3	1
Income>30%but <=50%ofAMI	150	5	3	2	1	3	1
Income>50%but <80%ofAMI	76	5	3	2	1	3	1
Elderly	120	5	3	2	1	3	1
Familieswit h Disabilities	7	5	4	1	5	1	1
Race/Ethnicity White	758	5	3	2	1	3	1
Race/Ethnicity Black	0	5	3	2	1	3	1
Race/Ethnicity Hispanic	0	5	3	2	1	3	1
Race/Ethnicity							

<b>HousingNeedsofFamiliesintheJurisdiction byFamilyType- Uni onCounty</b>							
FamilyType	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income<=30% ofAMI	221	5	3	2	1	3	1
Income>30%but <=50%ofAMI	114	5	3	2	1	3	1
Income>50%but <80%ofAMI	30	5	3	2	1	3	1
Elderly	57	5	3	2	1	3	1
Familieswith Disabilities	1	5	4	1	5	1	1
Race/Ethnicity White	422	5	3	2	1	3	1
Race/Ethnicity Black	0	5	3	2	1	3	1
Race/Ethnicity Hispanic	0	5	3	2	1	3	1
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: 2000
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

### B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA - wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site - Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>Caryville</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	17		59
Extremely low income <= 30% AMI	15	88	
Very low income (> 30% but <= 50% AMI)	2	12	
Low income (> 50% but < 80% AMI)	0	0	

HousingNeedsofFamiliesontheWaitingList			
Familieswith children	9	53	
Elderlyfamilies	1	6	
Familieswith Disabilities	5	29	
Race/ethnicity(W)	17	100	
Race/ethnicity(B)	0	0	
Race/ethnicity(H)	0	0	
Race/ethnicity			
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	7	41	30
2BR	9	53	23
3B R	1	6	5
4BR	0	0	1
5BR	0	0	0
5+BR	0	0	0
Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Ifyes: Howlonghasitbeenclosed(#ofmonths)? DoesthePHAexpectreopenthelistinthePH APlanyear? <input type="checkbox"/> No <input type="checkbox"/> Yes DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone)			
<input type="checkbox"/> Section8tenant -basedassistance			
<input type="checkbox"/> PublicHousing			
<input type="checkbox"/> CombinedSection8andPublicHousing			
<input checked="" type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional)			
Ifused,identifywhichdevelopment/subjurisdiction: <b>Helenwood</b>			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	13		53
Extremelylow income<=30%AMI	11	85	
Verylowincome	2	15	

<b>Housing Needs of Families on the Waiting List</b>			
(>30% but <=50% AMI)			
Low income (>50% but <80% AMI)	0	0	
Families with children	12	92	
Elderly families	0	0	
Families with Disabilities	2	15	
Race/ethnicity(W)	13	100	
Race/ethnicity(B)	0	0	
Race/ethnicity(H)	0	0	
Race/ethnicity	0	0	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	0	0	0
2BR	12	92	36
3BR	1	8	16
4BR	0	0	1
5BR	0	0	0
5+BR	0	0	0
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

<b>Housing Needs of Families on the Waiting List</b>
--



### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant -based assistance  
 Public Housing  
 Combined Section 8 and Public Housing using  
 Public Housing Site -Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **Huntsville**

	# of families	% of total families	Annual Turnover
Waiting list total	18		80
Extremely low income <= 30% AMI	14	78	
Very low income (>30% but <=50% AMI)	4	22	
Low income (>50% but <80% AMI)	0	0	
Families with children	16	89	
Elderly families	1	5	
Families with Disabilities	1	5	
Race/ethnicity (W)	18	100	
Race/ethnicity (B)	0	0	
Race/ethnicity (H)	0	0	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1	5	25
2BR	14	78	33
3BR	3	17	22
4BR	0	0	0
5BR	0	0	0
5+BR	0	0	0

Housing Needs of Families on the Waiting List	
Isthe waiting list closed (select one)?	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
If yes:	
How long has it been closed (# of months)?	
Does the PHA expect to re-open the list in the PHA Plan year?	<input type="checkbox"/> No <input type="checkbox"/> Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?	<input type="checkbox"/> No <input type="checkbox"/> Yes

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant -based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site -Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>Jacksboro</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	15		61
Extremely low income <= 30% AMI	15	100	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	11	73	
Elderly families	0	0	
Families with Disabilities	4	27	
Race/ethnicity (W)	15	100	
Race/ethnicity (B)	0	0	
Race/ethnicity (H)	0	0	
Race/ethnicity			
Characteristics by Bedroom Size			

Housing Needs of Families on the Waiting List			
(Public Housing Only)			
1BR	4	27	28
2BR	11	73	23
3BR	0	0	9
4BR	0	0	1
5BR	0	0	0
5+BR	0	0	0
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families on the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant -based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site -Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction: <b>Jamestown</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	6		74
Extremely low income <= 30% AMI	6	100	
Very low income (> 30% but <= 50% AMI)	0	0	
Low income (> 50% but < 80% AMI)	0	0	
Families with children	1	17	
Elderly families	2	33	
Families with Disabilities	1	17	
Race/ethnicity (W)	6	100	
Race/ethnicity (B)	0	0	
Race/ethnicity (H)	0	0	

Housing Needs of Families on the Waiting List			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	5	83	28
2BR	0	0	22
3BR	1	17	22
4BR	0	0	2
5BR	0	0	0
5+BR	0	0	0
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to open the list in the PH A Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant -based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site -Based or sub -jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>LaFollette</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	19		424
Extremely low income <= 30% AMI	17	89	
Very low income (> 30% but <= 50% AMI)	2	11	
Low income (> 50% but < 80% AMI)	0	0	
Families with children	3	16	

<b>HousingNeedsofFamiliesontheWaitingList</b>			
Elderlyfamilies	5	26	
Familieswith Disabilities	3	16	
Race/ethnicity(W)	19	100	
Race/ethnicity(B)	0	0	
Race/ethnicity(H)	0	0	
Race/ethnicity			
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	15	79	184
2BR	3	16	159
3BR	1	5	73
4BR	0	0	8
5BR	0	0	0
5+BR	0	0	0
Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Ifyes:			
Howlonghasitbeenclosed(#ofmonths)?			
DoesthePHAexpectreopentheListinthePHAPlanyear? <input type="checkbox"/> No <input type="checkbox"/> Yes			
DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

<b>HousingNeedsofFamiliesontheWaitingList</b>
---

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant -based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site -Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **Lake City**

	# of families	% of total families	Annual Turnover
Waiting list total	19		165
Extremely low income <= 30% AMI	14	74	
Very low income (>30% but <=50% AMI)	5	26	
Low income (>50% but <80% AMI)	0	0	
Families with children	11	58	
Elderly families	0	0	
Families with Disabilities	6	32	
Race/ethnicity (W)	19	100	
Race/ethnicity (B)	0	0	
Race/ethnicity (H)	0	0	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	8	42	53
2BR	11	58	67
3BR	0	0	42
4BR	0	0	3
5BR	0	0	0
5+BR	0	0	0

Housing Needs of Families on the Waiting List	
Isthe waiting list closed (select one)?	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
If yes:	
How long has it been closed (# of months)?	
Does the PHA expect to re-open the list in the PHA Plan year?	<input type="checkbox"/> No <input type="checkbox"/> Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?	<input type="checkbox"/> No <input type="checkbox"/> Yes

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant -based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site -Based or sub -jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>Luttrell</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	5		73
Extremely low income <= 30% AMI	5	100	
Very low income (> 30% but <= 50% AMI)	0	0	
Low income (> 50% but < 80% AMI)	0	0	
Families with children	3	60	
Elderly families	0	0	
Families with Disabilities	2	40	
Race/ethnicity (W)	5	100	
Race/ethnicity (B)	0	0	
Race/ethnicity (H)	0	0	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	0	0	15

Housing Needs of Families on the Waiting List			
2BR	4	80	45
3BR	1	20	13
4BR	0	0	0
5BR	0	0	0
5+BR	0	0	0
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site - Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction: <b>Oneida</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	25		180
Extremely low income <= 30% AMI	17	68	
Very low income (>30% but <=50% AMI)	6	24	
Low income (>50% but <80% AMI)	2	8	
Families with children	18	72	
Elderly families	1	4	
Families with Disabilities	4	16	
Race/ethnicity (W)	25	100	
Race/ethnicity (B)	0	0	
Race/ethnicity (H)	0	0	
Race/ethnicity			



Housing Needs of Families on the Waiting List			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	6	24	68
2BR	14	56	76
3BR	5	20	35
4BR	0	0	1
5BR	0	0	0
5+BR	0	0	0
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the ePHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families on the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant -based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site -Based or sub -jurisdictional waiting list (optional) If used, identify which development/subjurisdiction: <b>Tazewell/New Tazewell</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	45		225
Extremely low income <= 30% AMI	38	84	
Very low income (>30% but <=50% AMI)	5	11	
Low income (>50% but <80%	2	5	

<b>HousingNeedsofFamiliesontheWaitingList</b>			
AMI)			
Familieswith children	24	53	
Elderlyfamilies	3	7	
Familieswith Disabilities	7	16	
Race/ethnicity(W)	43	96	
Race/ethnicity(B)	0	0	
Race/ethnicity(H)	1	2	
Race/ethnicity (Asian)	1	2	
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	20	44	90
2BR	10	22	85
3BR	11	24	42
4BR	4	10	7
5BR	0	0	1
5+BR	0	0	0
Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Ifyes:			
Howlonghasi tbeenclosed(#ofmonths)?			
DoesthePHAexpectreopentheListinthePHAPlanyear? <input type="checkbox"/> No <input type="checkbox"/> Yes			
DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

<b>HousingNeedsofFamiliesontheWaitingList</b>
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### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant -based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site -Based or sub -jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **Wartburg**

	# of families	% of total families	Annual Turnover
Waiting list total	19		68
Extremely low income <= 30% AMI	12	63	
Very low income (>30% but <=50% AMI)	4	21	
Low income (>50% but <80% AMI)	3	16	
Families with children	6	32	
Elderly families	3	16	
Families with Disabilities	7	37	
Race/ethnicity (W)	19	100	
Race/ethnicity (B)	0	0	
Race/ethnicity (H)	0	0	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	11	58	25
2BR	5	26	23
3BR	3	16	18
4BR	0	0	2
5BR	0	0	0
5+BR	0	0	0

<b>Housing Needs of Families on the Waiting List</b>	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
If yes:	
How long has it been closed (# of months)?	
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes	
Does the PHA permit specific categories of families on the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes	

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant -based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site -Based or sub -jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	52		180
Extremely low income <= 30% AMI	51	98	
Very low income (>30% but <=50% AMI)	1	2	
Low income (>50% but <80% AMI)	0	0	
Families with children	36	69	
Elderly families	1	2	
Families with Disabilities	12	23	
Race/ethnicity (W)	47	90	
Race/ethnicity (B)	5	10	
Race/ethnicity (H)	0	0	
Race/ethnicity (Asian)	0	0	
Characteristics by Bedroom Size			

Housing Needs of Families on the Waiting List			
(Public Housing Only)			
1BR			
2BR			
3BR			
4BR			
5BR			
5+BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

##### **Need: Shortage of affordable housing for all eligible populations**

##### **Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off -line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed financed development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease -up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of units size required
- Maintain or increase section 8 lease -up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

- Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicantsto increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed -finance housing
- Pursue housing resources other than public housing or Sect ion 8 tenant -based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30% of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special -purpose voucher targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non -profit agencies that assist families with disabilities
- Other: (list below)

**Completed modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing**

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**2. Statement of Financial Resources**

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing support services, Section 8 tenant-based assistance, Section 8 support services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2003 grants)</b>		
a) Public Housing Operating Fund	1,889,871	
b) Public Housing Capital Fund	1,489,773	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	1,199,788	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	
g) Resident Opportunity and Self-Sufficiency Grants	0	



<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)	0	
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
FY2000 CFP	0	Capital Improvements
FY2001 CFP	0	Capital Improvements
FY2002 CFP	1,299,538	Capital Improvements
<b>3. Public Housing Dwelling Rental Income</b>	2,234,840	Operations
<b>4. Other income (list below)</b>		
Interest, sales & services, util., laundry fees, misc.	128,890	Operations
<b>4. Non -federal sources (list below)</b>		
<b>Total resources</b>	8,242,700	Capital Improvements, Operations

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24CFR Part 903.79(c)]

#### **A. Public Housing**

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

**(1) Eligibility**

a. Whendoes the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) **At time of application**

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) **Credit History**

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC authorized source)

**(2) Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2.  Yes  No: Are any oral or the PHA's site -based waiting lists new for the upcoming year (that is, they are not part of a previously -HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site -based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site -based waiting lists
- At the development to which they would like to apply
- Other (list below)

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

a. Income targeting:

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- Emergencies
- Overhoused

- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA - resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Anytime family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing** N/A – See Attachment ttn012c01

a.  Yes  No: Did the PHA's analysis of its family (general occupancy) development stand determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site -based waiting lists  
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:

Employing new admission preferences at targeted developments  
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other policies** based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts  
 List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts  
 List (any applicable) developments below:

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub -component 3B. Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

### (1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity only to the extent required by law or regulation  
 Criminal and drug -related activity, more extensively than required by law or regulation  
 More general screening than criminal and drug -related activity (list factors below)  
 Other (list below)

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug -related activity  
 Other (describe below)

**(2)WaitingListOrganization**

a. With which of the following program waiting lists is the section 8 tenant assistance waiting list merged? (select all that apply) -based

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project -based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant assistance? (select all that apply) -based

- PHA main administrative office
- Other (list below)

**(3)Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

**Maximum 120 days, if necessary, to locate unit.**

**(4)Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5)Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences



- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)

- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special purpose section 8 programs to the public?

- Through published notices
- Other (list below)

**4. PHA Rent Determination Policies**

## A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete sub -component 4A.

### (1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10 % of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

1. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

**When adjusted incomes are higher than ceiling rents**

d. Which of the discretionary (optional) deductions and/or exclusion policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent -setting policy)  
If yes, state amount/s and circumstances below:
  
- Fixed percentage (other than general rent -setting policy)  
If yes, state percentage/s and circumstances below:
  
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent - determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \_\_\_\_\_
- Other (list below)

1. **Anytime there is a change in family composition that affects family income**
2. **Anytime there is a new source of income by any household member**

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

## **(2) Flat Rents**

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

## B. Section 8 Tenant -Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD Approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families

- Rentburdensofassistedfamilies
- Other(listbelow)

**(2)MinimumRent**

a. WhatamountbestreflectsthePHA’sminimumrent?(selectone)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: HasthePHAadoptedanydiscretionaryminimumrenthardship exemptionpolicies?(ifyes,listbelow)

**5.OperationsandManagement**

[24CFRPart903.79(e)]

ExemptionsfromComponent5:HighperformingandsmallPHAsarenotrequiredtocompletethis section.Section8onlyPHAsmustcompletepartsA,B,andC(2)

**A.PHAManagementStructure**

DescribethePHA’smanagementstructureandorganization.

(selectone)

- AnorganizationchartshowingthePHA’smanagementstructureand organizationisattached.
- Abriefdescriptionofthemanagementstructureand organizationofthePHA follows:

**B.HUDProgramsUnderPHAManagement**

ListFederalprogramsadministeredbythePHA,numberoffamilieservedatthebeginningofthe upcomingfiscalyear,andexpectedturnoverineach.(Use“NA”toindicatethatthePHAdoesnot operateanyoftheprogramslistedbelow.)

ProgramName	UnitsorFamilies ServedatYear Beginning	Expected Turnover
PublicHousing		
Section8Vouchers		
Section8Certificates		
Section8ModRehab		
SpecialPurposeSection		

8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs (list individually)		

**C. Management and Maintenance Policies**

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

**6. PHA Grievance Procedures**

[24CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8 - Only PHAs are exempt from sub -component 6A.

**A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices



Other(listbelow)

**B.Section8Tenant -BasedAssistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24CFR982?

If yes, list addition to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

**7.CapitalImprovementNeeds**

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

**A.CapitalFundActivities**

Exemptions from sub -component 7A: PHA that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

**(1)CapitalFundProgramAnnualStatement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long -term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **tn012b02**

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

**(2) Optional 5 -Year Action Plan**

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template OR by completing and attaching a properly updated HUD -52834.

- a.  Yes  No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub -component 7B)

b. If yes to question a, select one:

- The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) **tn012f02**

-or-

- The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert here)

**B. HOPEVI and Public Housing Development and Replacement Activities (Non -Capital Fund)**

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPEVI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPEVI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
 b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

Revitalization Plan under development

Revitalization Plan submitted, pending approval

- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below:

Yes  No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?  
If yes, list development so r activities below:

Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

**8. Demolition and Disposition**

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/>

Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete as streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>

Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>          (DD/MM/YY)          </u>
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
6. Number of units affected:	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

**10. Conversion of Public Housing to Tenant -Based Assistance**

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

**A. Assessment of Reasonable Revitalization Pursuant to Section 202 of the HUD FY1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete as streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description  
 Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>
1a. Development name:
1b. Development (project) number:
2. What is the status of the required assessment?
<input type="checkbox"/> Assessment underway
<input type="checkbox"/> Assessment results submitted to HUD

<input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: ) <input type="checkbox"/> Units addressed in a pending or approved HOPEVI demolition application (date submitted or approved: ) <input type="checkbox"/> Units addressed in a pending or approved HOPEVI Revitalization Plan (date submitted or approved: ) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

[24CFR Part 903.79(k)]

**A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any home ownership programs administered by the PHA under an approved section 5(h) home ownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any home ownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

**B. Section 8 Tenant Based Assistance**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26- 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA -established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

## **12. PHA Community Service and Self -sufficiency Programs**

[24CFR Part 903.79(1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub -component C.

### **A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

Yes  No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY



2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration programs
- Other (describe)

**B. Services and programs offered to residents and participants**

**(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self-Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PH A main office/ other provider name)	Eligibility (public housing or section 8 participants or both)

**(2) Family Self Sufficiency program/s**

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination

- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

### **13. PHA Safety and Crime Prevention Measures**

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub component D.

#### **A. Need for measure to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower -level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug -related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports

- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

**B. Crime and Drug Prevention Activities the PHA has undertaken or plan to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug -prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at -risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

**D. Additional information as required by PHDEP/PHDEP Plan**

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDE P funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY2000 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename:

**14. RESERVED FOR PET POLICY**

[24CFR Part 903.79(n)]

**15. Civil Rights Certifications**

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

**16. Fiscal Audit**

[24CFR Part 903.79(p)]

- 1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 US.C. 1437c(h))?  
(If no, skip to component 17.)
- 2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
- 3.  Yes  No: Were there any findings as the result of that audit?
- 4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? \_\_\_\_\_
- 5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

**17. PHA Asset Management**

[24CFR Part 903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

- 1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating,

capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

### **18. Other Information**

[24 CFR Part 903.79(r)]

#### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached as Attachment (Filename)
- Provided below:

Below is a list of comments and how they have been addressed **(in bold)**:

Lake City

- Replace existing play structures at 12 -3 and 12 -7 **(LHA will include in 5 -year plan).**
- Drainage at Lake City needs attention. Request for additional parking. **(LHA has moved sewer line replacement, drainage and parking forward to make improvements in the next few months.)**
- Hunter Drive - residents wondering if grassy center part of parking area could be made into parking. **(LHA will look at all parking and increase, if possible. Included in 5 -year plan).**

La Follette

- Request for additional lighting at 12 -1. **(LHA has included major renovations at 12-1 in their 5 -year plan.)**

Luttrell

- Request for additional playground equipment. (LHA has included this in their 5 - year plan.)

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments  
List changes below:

**Added play structures to 5 - year plan**

Other: (list below)

### **B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub - component C.)

2.  Yes  No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub - component C.)

### 3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

Candidates were nominated by resident and assisted family organizations

Candidates could be nominated by any adult recipient of PHA assistance

Self-nomination: Candidates registered with the PHA and request ed a place on ballot

Other: (describe)

b. Eligible candidates: (select one)

Any recipient of PHA assistance

Any head of household receiving PHA assistance

Any adult recipient of PHA assistance

Any adult member of a resident or assisted family organization

Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 based assistance) tenant -
- Representatives of all PHA resident and assisted family organizations
- Other (list)

### C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) **State of Tennessee**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**Refer to the Executive Summary of the Consolidated Plan for the State of Tennessee**

### D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

### Definition of "Substantial Deviation" and "Significant Amendment or Modification"

The following are considered to be significant amendments or modifications:



- 1) **Changes to rent or admissions policies or organization of the waiting list**
- 2) **Additions of non-emergency work items (items not included in the current Annual Statement or 5-year Action plan) or change in use of replacement reserve funds under the Capital Fund**
- 3) **Additions of new activities not included in the current PHDEP Plan (if applicable)**
- 4) **Any change with regard to demolition or disposition, designation, home ownership programs or conversion activities**

**An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.**

## Required Attachment D: Results of Resident Survey

Lafollette Housing Authority took part in the Resident Survey portion of REAC. The following table contains the Survey Section, the score for that Section and the response from the LHA regarding that Section:

Survey Section	Score	Response
Maintenance & Repair	94.3%	No response necessary – LHA will continue to serve residents at a level they have come to expect
Communication	82.5%	No response necessary – LHA will continue to serve residents at a level they have come to expect
Safety	75.5%	No response necessary – LHA will continue to serve residents at a level they have come to expect
Services	95.7%	No response necessary – LHA will continue to serve residents at a level they have come to expect
Neighborhood Appearance	80.7%	No response necessary – LHA will continue to serve residents at a level they have come to expect



## Required Attachment: Resident Member on the PHA Governing Board

1.  Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: **Charlotte Wilson**

B. How was the resident board member selected: (select one)?

- Elected  
 Appointed

C. The term of appointment is (include the date term expires): **serving out five year term -3/19/2005**

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: **January 9, 2004**

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

LaFollette – Mayor Lucy Lobertini  
Jacksboro – Mayor Jeannie Higdon  
Oneida – Mayor Jack E. Lay

## **Required Attachment: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

**Rose M. Bailey**  
**Vanessa Jones**  
**Homer Ellis**  
**Charlotte Wilson**

## **Required Attachment: Voluntary Conversion Initial Assessment**

- a. How many of the PHA's developments are subject to the Required Initial Assessments?

**Twenty-Four (24)**

- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

**Four (4)**

- c. How many Assessments were conducted for the PHA's covered developments?

**One, the initial assessment**

- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

**At this time, there are no developments that are appropriate for conversion at this time**

**TableLibrary**

**PETPOLICY****LAFOLLETTEHOUSINGAUTHORITY**

TheLaFolletteHousingAuthority(LHA)hasestablishedguidelinesforimplementinga PetPolicy.Belowisanabbreviatedlist.AcompletePetPolicyisavailableuponrequest, attheMainOfficeoftheLaFolletteHousingAuthority.

1. WrittenrequestforpetbyHeadofHouseholdrequired.
2. WrittenapprovalbyLHApriortohousingpet.
3. ResidentrequiredtosignaPetLease
4. Definitionofhousehold/companionanimalestablished
5. Petsmustbecontrolledbyleash,petcarrierorcageatalltimes.Theyarenot permittedtobeoutsideunattended.
6. Onedogoronecatorotherallowablepet.
7. Sizeofdogs –20lbs.(max.)whenfullymature.Animalsthatassist,supportor provideservicetopersonwithdisabilitiesareexemptfromthisrequirement.
8. Noanimalsofaggressivedispositionpermitted.
9. Animalsmustbespayedorneutered.
10. Residentsresponsibleforanimal'spropercare.
11. Residentstocleanupafterpet.
12. Noalterationstobemadedetodwellingunit –insideoroutside
13. Registrationofpetsrequired.
14. Responsibleforsupplyingnamesoftwoadultcaretakers,incaseofemergency
15. Petdepositof\$50.00.

**Component3,(6)DeconcentrationandIncomeMixing**

- a. Yes No: DoesthePHAhaveanygeneraloccupancy(family)publichousing developmentscoveredbythedeconcentrationrule?Ifno,this sectioniscomplete.Ifyes,continuetotheneftquestion.
- b. Yes No: Doanyofthesecovereddevelopmentshaveaverageincomes aboveorbelow85%to115%oftheaverageincomesofallsuch developments?Ifno,thissectioniscomplete.

Ifyes,listthesedevelopmentsasfollows:

<b>DeconcentrationPolicyforCoveredDevelopments</b>			
<b>Development Name:</b>	<b>Number ofUnits</b>	<b>Explanation(ifany)[seestep4at §903.2(c)(1)(iv)]</b>	<b>Deconcentrationpolicy(ifno explanation)[seestep5at §903.2(c)(1)(v)]</b>
TN12-001	62	81%	Seeattachmenttn012a0 2
TN012-002	6	117% -stableneighborhood	Seeattachmenttn012a0 2
TN012-004	50	150% -verystable neighborhood,manylong -time workingresidents	Seeattachmenttn012a0 2
TN012-013	20	122% -verystable neighborhood,manylong -time workingresidents	Seeattachmenttn012a0 2
TN012-016	30	63%	Seeattachmenttn012a0 2
TN012-017	50	82%	Seeattachmenttn012a0 2
TN012-021	30	76%	Seeattachmenttn012a0 2
TN012-025	72	78%	Seeattachmenttn012a0 2



**STATEMENT OF PROGRESS IN MEETING  
5 - YEAR PLAN MISSION AND GOALS**

**LAFOLLETTE HOUSING AUTHORITY**

The LaFollette Housing Authority's goal is to provide drug free, decent, safe and sanitary housing for eligible families and to provide opportunities and promote self-sufficiency and economic independence for residents.

The LaFollette Housing Authority mission statement is as follows:

- The LaFollette Housing Authority is committed to providing quality, affordable housing that is decent and safe, to eligible families in this community.
- We strive to make the best use of all available resources so that our residents may live in an environment that is clean, well-maintained and attractive.
- Our goal is to manage our public housing units in a manner that is consistent with good, financially sound property management practices.
- By taking advantage of available community and government resources, we intend to provide our residents with as many opportunities for economic self-sufficiency as we can identify.
- We endeavor to instill pride and a desire for an enhanced quality of life for our residents and their families.
- We are committed to serving our residents and this entire community in a manner that demonstrates professional courtesy, respect and caring.

1. The LHA continues to improve the quality of assisted housing in our jurisdiction by renovating our public housing units. The main emphasis for FY2003 funding is the comprehensive renovation of TN12-001, our oldest development.
2. The LHA continues to implement public housing security improvements. The LHA also has a good working relationship with local law enforcement.
3. The LHA continues to undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability. The LHA staff has continued education and training in civil rights, drug elimination activities and equal housing opportunities.
4. The LHA continues to be a high-performer. It is the intention of the LHA to continuously strive daily to maintain high quality management standards thus providing a better quality of living for all residents.

**CapitalFundProgramFive -YearActionPlan**  
**PartI:Summary**

PHAName LaFolletteHousingAuthority		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:			
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:TN37 -PO12-501-04 PHAFY:2004	WorkStatementforYear3 FFYGrant:TN37 -PO12-501-05 PHAFY:2005	WorkStatementforYear4 FFYGrant:TN37 -PO12-501-06 PHAFY:2006	WorkState mentforYear5 FFYGrant:TN37 -PO12-501-07 PHAFY:2007
	Annual Statement				
TN12-001		0	0	0	70,000
TN12-002		33,072	32,090	151,250	0
TN12-003		125,360	215,310	0	37,750
TN12-004		225,600	146,500	0	43,750
TN12-005		0	124,590	0	43,750
TN12-006		0	233,104	0	43,750
TN12-007		10,000	0	142,825	87,810
TN12-008		0	0	35,020	57,991
TN12-009		0	0	36,380	52,479
TN12-010		260,840	41,000	0	43,750
TN12-012		225,600	0	3,750	43,750
TN12-013		60,240	0	49,750	42,550
TN12-014		0	0	56,860	61,298

TN12-015		0	225,600	10,000	43,750
TN12-016		0	0	34,000	55,786
TN12-017		0	0	109,500	33,250
TN12-018		0	0	45,180	39,250
TN12-019		0	0	54,000	40,840
TN12-020		0	0	42,600	39,250
TN12-021		0	115,360	76,560	36,550
TN12-022		199,338	0	71,325	39,250
TN12-023		0	26,600	95,748	43,750
TN12-024		0	44,096	12,800	43,750
TN12-025		0	32,464	104,625	33,250
TN12-033		0	0	61,000	33,250
TN12-037		0	23,140	59,000	36,250
TN12-038		51,943	0	5,000	43,750
TN12-041		0	0	5,000	49,652
PHA-Wide ManagementCosts		153,000	153,000	153,000	153,000
PHA-Wide Administrative Costs		20,274	20,274	20,274	68,800
PHA-WideFees AndCosts		8,000	8,000	8,000	8,000

PHA-WideNon - Dwelling Equipment		48,645	48,645	19,767	19,767
PHA-Wide Signage		30,000	0	0	0
Contingency		37,861	0	26,559	0
CFPFunds Listed for5 -yearplanning		<b>\$1,489,773</b>	<b>\$1,489,773</b>	<b>\$1,489,773</b>	<b>\$1,489,773</b>
Replacement HousingFactor Funds					



**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear: <u>2</u> FFYGrant:TN37 -PO12-501-04 PHAFY:2004			ActivitiesforYear: <u>3</u> FFYGrant:TN37 -PO12-501-05 PHAFY:2005		
	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>
See	TN12-003	A/EFees	9,360	TN12-003	A/EFees	1,560
Annual	WorthamPark	Re-Roofing/guttering -20units	106,000	WorthamPark	Rangehoodw/cabinet	6,000
Statement		Playstructure	10,000	30units	FloorTile	30,000
					Replaceexteriordoors/screen doors	30,000
					Windowreplacement	60,000
					504Access	11,000
					Closetdoors	22,500
					Drainage/landscaping	5,000
					PressureReducingValves	4,500
					Waterheaters	6,000
					Porches/sidewalks	20,000
					TubSurrounds	15,000
					PedestalMailbox	3,750
		<b>SUB-TOTAL</b>	<b>125,360</b>		<b>SUB-TOTAL</b>	<b>215,310</b>
	TN12-004	A/EFees	15,600	TN12-004	A/EFees	1,500
	AlexanderCircle	Re-Roofing/guttering -40units	210,000	AlexanderCircle	Rangehoodw/cabinet	10,000
					Floortile	50,000
					Replaceexteriordoors/screen doors	50,000
					Smokedetectors	5,000
					Waterheaters	10,000
					Porches/sidewalks	20,000
		<b>SUB-TOTAL</b>	<b>225,600</b>		<b>SUB-TOTAL</b>	<b>146,500</b>
	<b>TotalCFPEstimatedCost</b>		\$			\$

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkAct ivities**

Activitiesfor Year1	ActivitiesforYear: <u>2</u> FFYGrant:TN37 -PO12-501-04 PHAFY:2004			ActivitiesforYear: <u>3</u> FFYGrant:TN37 -PO12-501-05 PHAFY:2005		
	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>Estimated Cost</b>
See	TN12-005	Noworkthisyear		TN12-005	A/EFees	2,040
Annual	SouthVillage			SouthVillage	504Access	11,000
Statement					FloorTile	46,000
					Replaceexteriordoors/screendoors	46,000
					SmokeDetectors	4,600
					Waterheaters	9,200
					Coolguards	5,750
		<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>124,590</b>
	TN12-006	NoWorkthisyear		TN12-006	A/EFees	16,854
	NorthVillage			NorthVillage	Re-roofing/guttering28units	150,000
					504Access	11,000
					Porches/sidewalks	20,000
					Tubsurrounds	31,500
					Pedestalmailbox	3,750
		<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>233,104</b>
	TN12-007	Playstructure	<b>10,000</b>	TN12-007	NoWorkthisyear	
	WorthamPark			WorthamPark		
					<b>SUB-TOTAL</b>	<b>0</b>
	TN12-008	NoWorkthisyear		TN12-008	NoWorkthisyear	
	NewTazewell			NewTazewell		
		<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>0</b>
	<b>TotalCFPEstimatedCost</b>		\$			\$





**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages—WorkActivities**

Activitiesfor Year1	ActivitiesforYear: <u>2</u> FFYGrant:TN37 -PO12-501-04 PHAFY:2004			ActivitiesforYear: <u>3</u> FFYGrant:TN37 -PO12-501-05 PHAFY:2005		
	Development Name/Number	MajorWorkCategori es	Estimated Cost	Development Name/Number	MajorWorkCategori es	EstimatedCost
See	TN12-013	A/EFees	6,240	TN12-013	Noworkthisyear	
Annual	HuntsvilleHousing	Re-Roofing/guttering -10units	54,000	HuntsvilleHousing		
Statement						
		<b>SUB-TOTAL</b>	<b>60,240</b>		<b>SUB-TOTAL</b>	<b>0</b>
	TN12-014	Noworkthisyear		TN12-014	Noworkthisyear	
	CumberlandHgts.			CumberlandHgts.		
		<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>0</b>
	TN12-015	Noworkthisyear		TN12-015	A/EFees	15,600
	AlexanderH gts.Add.			AlexanderHgts.Add.	Re-roofing/guttering -40units	210,000
		<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>225,600</b>
	TN12-016	Noworkthisyear		TN12-016	Noworkthisyear	
	NewTazewell			NewTazewell		
		<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>0</b>
	<b>TotalCFPEstimatedCost</b>		<b>\$</b>			<b>\$</b>

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear: <u>2</u> FFYGrant:TN37 -PO12-501-04 PHAFY:2004			ActivitiesforYear: <u>3</u> FFYGrant:TN37 -PO12-501-05 PHAFY:2005		
	Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
See	TN12-017	Noworkthisyear		TN12-017	Noworkthisyear	
Annual	WorthamParkII			WorthamParkII		
Statement		<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>0</b>
	TN12-018	Noworkthisyear		TN12-018	Noworkthisyear	
	JamestownHsg.			JamestownHsg.		
		<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>0</b>
	TN12-019	Nowor kthisyear		TN12-019	Noworkthisyear	
	CaryvilleHsg.			CaryvilleHsg.		
		<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>0</b>
	TN12-020	Noworkthisyear		TN12-020	Noworkthisyear	
	JacksboroHousing			JacksboroHousing		
		<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>0</b>
		<b>TotalCFPEstimatedCost</b>	\$			\$

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear: <u>2</u> FFYGrant:TN37 -PO12-501-04 PHAFY:2004			ActivitiesforYear: <u>3</u> FFYGrant:TN37 -PO12-501-05 PHAFY:2005		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
See	TN12-021	Noworkthisyear		TN12-021	A/EFees	9,360
Annual	HuntsvilleHousing			HuntsvilleHousing	Re-roofing/guttering -20units	106,000
Statement						
		<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>115,360</b>
	TN12-022	A/EFees	18,408	TN12-022	Noworkthisyear	
	OneidaHousing	Parking	74,130	OneidaHousing		
		Re-Roofing/guttering - 20units	106,800			
		<b>SUB-TOTAL</b>	<b>199,338</b>		<b>SUB-TOTAL</b>	<b>0</b>
	TN12-023	Noworkthisyear		TN12-023	A/EFees	15,600
	WartburgHousing			WartburgHousing	Re-roofing/guttering -2units	11,000
		<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>26,600</b>
	TN12-024	Noworkthisyear		TN12-024	A/EFees	2,496
	OneidaHousing			OneidaHousing	Re-roofing/guttering -8units	41,600
		<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>44,096</b>
	<b>TotalCFPEstimatedCost</b>		\$			\$

**CapitalFundProgram Five-YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear: <u>2</u> FFYGrant:TN37 -PO12-501-04 PHAFY:2004			ActivitiesforYear: <u>3</u> FFYGrant:TN37 -PO12-501-05 PHAFY:2005		
	Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
See	TN12-025	Noworkthisyear		TN12-025	A/EFees	22,464
Annual	PleasantRidge			PleasantRidge	Re-roofing/guttering -2units	10,000
Statement						
		<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>32,464</b>
	TN12-033	Noworkthisyear		TN12-033	Noworkthisyear	
	NewTazewell	<b>SUB-TOTAL</b>	<b>0</b>	NewTazewell	<b>SUB-TOTAL</b>	<b>0</b>
	TN12-037	Noworkthisyear		TN12-037	A/EFees	9,360
	ShadyGrovesEstates			ShadyGrovesEstates	Re-roofing/guttering -2units	13,780
		<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>23,140</b>
	TN12-038	A/EFees	15,600	TN12-038	Noworkthisyear	
	Luttrell	Re-roofing/guttering -5units	26,343	Luttrell		
		Playstructure	10,000			
		<b>SUB-TOTAL</b>	<b>51,943</b>		<b>SUB-TOTAL</b>	<b>0</b>
	TN12-041	Noworkthisyear		TN12-041	Noworkthisyear	
	RussellTowers	<b>SUB-TOTAL</b>	<b>0</b>	RussellTowers	<b>SUB-TOTAL</b>	<b>0</b>
		<b>TotalCFPEstimatedCost</b>	\$			\$

**CapitalFundProgramFive -YearActionPlan**  
**PartII:Suppo rtingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear: <u>  2  </u> FFYGrant:TN37 -PO12-501-04 PHAFY:2004			ActivitiesforYear: <u>  3  </u> FFYGrant:TN37 -PO12-501-05 PHAFY:2005		
	<b>Development Name/Number</b>	<b>MajorWorkCategorie s</b>	<b>EstimatedCost</b>	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>
See Annual						
	PHA-WideManagement Improvements	a.Operations	1,000	PHA-WideManagement Improvements	a.Operations	1,000
		b.ProvideExtraSecurity	92,000		b.ProvideExtraSecurity	92,000
		TN12-00121,650			TN12-00121,650	
		TN12-00315,000			TN12-00315,000	
		TN12-0056,800			TN12-005 6,800	
		TN12-00613,500			TN12-00613,500	
		TN12-00810,500			TN12-00810,500	
		TN12-0095,200			TN12-0095,200	
		TN12-0134,200			TN12-0134,200	
		TN12-0192,550			TN12-0192,550	
		TN12-0201,800			TN12-0201,800	
		TN12-0234,200			TN12-0234,200	
		TN12-037 2,500			TN12-0372,500	
		TN12-0384,100			TN12-0384,100	
		<b>TotalCFPEstimatedCost</b>	\$			\$

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear: <u>2</u> FFYGrant:TN37 -PO12-501-04 PHAFY:2004			ActivitiesforYear: <u>3</u> FFYGrant:TN37 -PO12-501-05 PHAFY:2005		
	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>
See	PHA-WideManagement Improvements	c.ProvideVISTAworkersfor residentprograms	50,000	PHA-WideManagement Improvements	c.ProvideVISTAworkers forresidentprograms	50,000
Annual		d.PHAStaff -Commissioner training	10,000		d.PHAStaff -Commissioner training	10,000
		<b>SUB-TOTAL</b>	<b>153,000</b>		<b>SUB-TOTAL</b>	<b>153,000</b>
	PHA-Wide AdministrativeCosts	a.Advertising	5,000	PHA-Wide AdministrativeCosts	a.Advertising	5,000
		b.Admin/CFPClerk	15,274		b.Admin/CFPClerk	15,274
		<b>SUB-TOTAL</b>	<b>20,274</b>		<b>SUB-TOTAL</b>	<b>20,274</b>
	PHA-WideFees/Costs	a.AgencyPlan	3,000	PHA-WideFees/Costs	a.AgencyPlan	3,000
		b.EnvironmentalReview	5,000		b.EnvironmentalReview	5,000
		<b>SUB-TOTAL</b>	<b>8,000</b>		<b>SUB-TOTAL</b>	<b>8,000</b>
	PHA-WideNon - DwellingEquipment	OfficeFurniture,Equipment, Computers	48,645	PHA-WideNon - DwellingEquipment	OfficeFurniture,Equipment, Computers	48,645
		<b>SUB-TOTAL</b>	<b>48,645</b>		<b>SUB-TOTAL</b>	<b>48,645</b>
		Signage -28Dev elopments	30,000			
		<b>SUB-TOTAL</b>	<b>30,000</b>			
	Contingency		<b>37,861</b>	Contingency		<b>0</b>
	<b>TotalCFPEstimatedCost</b>		<b>\$1,489,773</b>			<b>\$1,489,773</b>

### CapitalFundProgramFive -YearActionPlan PartII:SupportingPages —WorkActivities

ActivitiesforYear: <u>4</u> __ FFYGrant:TN37 -PO12-501-06 PHAFY:2006			ActivitiesforYear: <u>5</u> __ FFYGrant:TN37 -PO12-501-07 PHAFY:2007		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	Estimated Cost
TN12-001	Noworkthisyear		TN12-001	FloorReplacement@Dewey HunterCenter	50,000
AlexanderHgts.			AlexanderHgts.	HVAC@DeweyHunter Center	20,000
	<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>70,000</b>
TN12-002	Ranges	5,250	TN12-002	Noworkthis year	
AlexanderHgts.	Refrigerators	7,500	AlexanderHgts.		
Addition	BathroomRenovations	15,000	Addition		
6units	KitchenRenovations	30,000	6units		
	Parking	5,000			
	Flooring	22,500			
	Waterheaters	6,000			
	Interiorwalls	15,000			
	Exteriorpainting	15,000			
	Exteriordoors/screendoors	30,000			
	<b>SUB-TOTAL</b>	<b>151,250</b>		<b>SUB-TOTAL</b>	<b>0</b>
<b>TotalCFPEstimatedCost</b>		\$			\$

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

ActivitiesforYear: <u>4</u> <u>  </u> FFYGrant:TN37 -PO12-501-06 PHAFY:2006			ActivitiesforYear: <u>5</u> <u>  </u> FFYGrant:TN37 -PO12-501-07 PHAFY:2007		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCate g ories	EstimatedCost
TN12-003	Noworkthisyear		TN12-003	Ranges	1,050
WorthamPark			WorthamPark	Refrigerators	1,500
				BathroomRenovations	3,000
				KitchenRenovations	6,000
				Parking	1,000
				Exteriordoors/screendoors	6,000
				WindowRe placement	4,500
				Closetdoors/interiordoors	3,000
				Flooring	4,500
				Waterheaters	1,200
				Interiorwalls	3,000
				Exteriorpainting	3,000
	<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>37,750</b>
TN12-004	Noworkthisyear		TN12-004	Ranges	1,050
AlexanderCircle			AlexanderCircle	Refrigerators	1,500
				BathroomRenovations	3,000
				KitchenRenovations	6,000
				Parking	1,000
				Exteriordoors/screendoors	6,000
				WindowReplacement	4,500
				Closetdoors/interiordoors	3,000
				Flooring	4,500
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
	<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>43,750</b>
<b>TotalCFPEstimatedCost</b>		<b>\$</b>			<b>\$</b>





**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

ActivitiesforYear: _4_ __ FFYGrant:TN37 -PO12-501-06 PHAFY:2006			ActivitiesforYear: _5__ FFYGrant:TN37 -PO12-501-07 PHAFY:2007		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-006	Noworkthisyear		TN12-006	Ranges	1,050
NorthVillage			NorthVillage	Refrigerators	1,500
				BathroomRenovations	3,000
				KitchenRenovations	6,000
				Parking	1,000
				Exteriordoors/screendoors	6,000
				WindowReplacement	4,500
				Closetdoors/interiordoors	3,000
				Flooring	4,500
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
				<b>SUB-TOTAL</b>	<b>43,750</b>
TN12-007	A/EFees	1,075	TN12-007	A/EFees	1,560
WorthamPark	504Access	5,500	WorthamPark	Re-roofing/guttering -	56,000
	Rangehoodw/cabinet	5,000		Ranges	1,050
	Floortile	25,000		Refrigerators	1,500
	Exteriordoors&screendoors	25,000		BathroomRenovations	3,000
	Closetdoors/interiordoors	18,750		KitchenRenovations	6,000
	Porches/sidewalks	10,000		Parking	1,000
	Drainage/landscaping	2,500		WindowReplacement	4,500
	Sewerreplacement	50,000		Waterheaters	1,200
				Interiorw alls/ceilings	12,000
	<b>SUB-TOTAL</b>	<b>142,825</b>	<b>SUB-TOTAL</b>		<b>87,810</b>
<b>TotalCFPEstimatedCost</b>   \$					\$

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

ActivitiesforYear: <u>4</u> __ FFYGrant:TN37 -PO12-501-06 PHAFY:2006			ActivitiesforYear: <u>5</u> __ FFYGrant:TN37 -PO12-501-07 PHAFY:2007		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-008	A/EFees	1,020	TN12-008	Ranges	1,050
NewTazewell	Floortile	34,000	NewTazewell	Refrigerators	1,500
				BathroomRenovations	3,000
				KitchenRenovations	6,000
				Parking	1,000
				Exteriordoors/screendoors	6,000
				WindowReplacement	4,500
				Closetdoors/inte riordoors	3,000
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
				A/EFees	1,061
				Roofing/guttering	17,680
	<b>SUB-TOTAL</b>	<b>35,020</b>		<b>SUB-TOTAL</b>	<b>57,991</b>
TN12-009	A/EFees	1,380	TN12-009	Ranges	1,050
CumberlandHeights	504Access	11,000	CumberlandHeights	Refrigerators	1,500
	Floortile	24,000		BathroomRenovations	3,000
				KitchenRenovations	6,000
				Parking	1,000
				Exteriordoors/screendoors	6,000
				WindowReplacement	4,500
				Closetdoors/interiordoors	3,000
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
				A/EFees	749
				Roofing/guttering	12,480
	<b>SUB-TOTAL</b>	<b>36,380</b>		<b>SUB-TOTAL</b>	<b>52,479</b>
<b>TotalCFPEstimatedCost</b>		<b>\$</b>			<b>\$</b>

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

ActivitiesforYear: <u>4</u> <u>    </u> FFYGrant:TN37 -PO12-501-06 PHAFY:2006			ActivitiesforYear: <u>5</u> <u>    </u> FFYGrant:TN37 -PO12-501-07 PHAFY:2007		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-010 SharpCircle	Noworkthisyear		TN12-010 SharpCircle	Ranges	1,050
				Refrigerators	1,500
				BathroomRenovations	3,000
				KitchenRenovations	6,000
				Parking	1,000
				Exteriordoors/scre endoors	6,000
				WindowReplacement	4,500
				Closetdoors/interiordoors	3,000
				Flooring	4,500
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
	<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>43,750</b>
TN12-012 OneidaHousing	Pedestalmailbox	3,750	TN12-012 OneidaHousing	Ranges	1,050
				Refrigerators	1,500
				BathroomRenovations	3,000
				KitchenRenovations	6,000
				Parking	1,000
				Exteriordoors/screendoors	6,000
				WindowReplacement	4,500
				Closetdoors/interiordoors	3,000
				Flooring	4,500
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
	<b>SUB-TOTAL</b>	<b>3,750</b>		<b>SUB-TOTAL</b>	<b>43,750</b>
<b>TotalCFPEstimatedCost</b>		\$			\$

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

ActivitiesforYear: 4_ __ FFYGrant:TN37 -PO12-501-06 PHAFY:2006			ActivitiesforYear: 5__ FFYGrant:TN37 -PO12-501-07 PHAFY:2007		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-013	Sewerlinereplacement	16,000	TN12-013	Ranges	1,050
HuntsvilleHousing	Pedestalmailbox	3,750	HuntsvilleHousing	Refrigerators	1,500
	Busstop	1,000		BathroomRenovations	3,000
	Drainage/landscaping	5,000		KitchenRenovations	6,000
	Waterheaters	4,000		Parking	1,000
	Porches/sidewalks	20,000		Exteriordoors/screendoors	6,000
				WindowReplacement	4,500
				Closetdoors/interiordoors	3,000
				Flooring	4,500
				Interiorwalls/ceilings	12,000
	<b>SUB-TOTAL</b>	<b>49,750</b>		<b>SUB-TOTAL</b>	<b>42,550</b>
TN12-014	A/EFees	1,860	TN12-014	Ranges	1,050
CumberlandHeights	504Access	11,000	CumberlandHeights	Refrigerators	1,500
	Floortile	40,000		BathroomRenovations	3,000
	SmokeDetectors	4,000		KitchenRenovations	6,000
				Parking	1,000
				Exteriordoors/screendoors	6,000
				WindowReplacement	4,500
				Closetdoors/interiordoors	3,000
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
				A/EFees	1,248
				Re-roofing/guttering	20,800
	<b>SUB-TOTAL</b>	<b>56,860</b>		<b>SUB-TOTAL</b>	<b>61,298</b>
<b>TotalCFPEstimatedCost</b>		<b>\$</b>			<b>\$</b>

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

ActivitiesforYear: <u>4</u> ___ FFYGrant:TN37 -PO12-501-06 PHAFY:2006			ActivitiesforYear: <u>5</u> ___ FFYGrant:TN37 -PO12-501-07 PHAFY:2007		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-015	Rangehoodw/cabinet	10,000	TN12-015	Ranges	1,050
AlexanderHgts. Addition			Alexander Hgts. Addition	Refrigerators	1,500
				BathroomRenovations	3,000
				KitchenRenovations	6,000
				Parking	1,000
				Exteriordoors/screendoors	6,000
				WindowReplacement	4,500
				Closetdoors/interiordoors	3,000
				Flooring	4,500
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
	<b>SUB-TOTAL</b>	<b>10,000</b>		<b>SUB-TOTAL</b>	<b>43,750</b>
TN12-016	A/EFees	1,000	TN12-016	Ranges	1,050
NewTazewell	Floortile	30,000	NewTazewell	Refrigerators	1,500
	SmokeDetectors	3,000		BathroomRenovatio ns	3,000
				KitchenRenovations	6,000
				Parking	1,000
				Exteriordoors/screendoors	6,000
				WindowReplacement	4,500
				Closetdoors/interiordoors	3,000
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
				A/EFees	936
				Re-roofing/guttering	15,600
	<b>SUB-TOTAL</b>	<b>34,000</b>		<b>SUB-TOTAL</b>	<b>55,786</b>
<b>TotalCFPEstimatedCost</b>		<b>\$</b>			<b>\$</b>

**CapitalFundProgramFive -YearActionPlan  
PartII:SupportingPages —WorkActivities**

ActivitiesforYear: <u>4</u> <u>    </u> FFYGrant: TN37 -PO12-501-06 PHAFY:2006			ActivitiesforYear: <u>5</u> <u>    </u> FFYGrant:TN37 -PO12-501-07 PHAFY:2007		
<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>
TN12-017	A/EFees	750	TN12-017	Ranges	1,050
WorthamPark	Floortile	25,000	WorthamPark	Refrigerators	1,500
	Exteriordoors&screendoors	25,000		BathroomRenovations	3,000
	SmokeDetectors	2,500		KitchenRenovations	6,000
	Closetdoors	18,750		Parking	1,000
	Drainage/landscaping	2,500		WindowReplacement	4,500
	Porches/sidewalks	10,000		Interiordoors	3,000
	Sewerlinereplacement	25,000		Waterheaters	1,200
					Interiorwalls/ceilings
<b>SUB-TOTAL</b>		<b>109,500</b>	<b>SUB-TOTAL</b>		<b>33,250</b>
TN12-018	A/EFees	1,080	TN12-018	Ranges	1,050
JamestownHousing	Coolguards	4,500	JamestownHousing	Refrigerators	1,500
	Floortile	36,000		BathroomRenovations	3,000
	SmokeDetectors	3,600		KitchenRenovations	6,000
				Parking	1,000
				Exteriordoors/screendoors	6,000
				WindowReplace ment	4,500
				Closetdoors/interiordoors	3,000
				Waterheaters	1,200
			Interiorwalls/ceilings	12,000	
<b>SUB-TOTAL</b>		<b>45,180</b>	<b>SUB-TOTAL</b>		<b>39,250</b>
<b>TotalCFPEstimatedCost</b>		<b>\$</b>			<b>\$</b>

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

ActivitiesforYear: <u>4</u> __ FFYGrant:TN37 -PO12-501-06 PHAFY:2006			ActivitiesforYear: <u>5</u> __ FFYGrant:TN37 -PO12-501-07 PHAFY:2007		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-019	A/EFees	1,000	TN12-019	A/EFees	90
CaryvilleHousing	Floortile	30,000	CaryvilleHousing	Re-Roofing/guttering	1,500
	SmokeDetectors	3,000		Ranges	1,050
	Porches/sidewalks	20,000		Refrigerators	1,500
				BathroomRenovations	3,000
				KitchenRenovations	6,000
				Parking	1,000
				Exteriordoors/screendoors	6,000
				WindowReplacement	4,500
				Closetdoors/interiordoors	3,000
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
	<b>SUB-TOTAL</b>	<b>54,000</b>		<b>SUB-TOTAL</b>	<b>40,840</b>
TN12-020	A/EFees	600	TN12-020	Ranges	1,050
JacksboroHousing	Floortile	20,000	JacksboroHousing	Refrigerators	1,500
	SmokeDetectors	2,000		BathroomRenovations	3,000
	Porches/sidewalks	20,000		KitchenRenovations	6,000
				Parking	1,000
				Exteriordoors/screendoors	6,000
				WindowReplacement	4,500
				Closetdoors/interiordoors	3,000
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
	<b>SUB-TOTAL</b>	<b>42,600</b>		<b>SUB-TOTAL</b>	<b>39,250</b>
<b>TotalCFPEstimatedCost</b>		<b>\$</b>			<b>\$</b>



**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

ActivitiesforYear:_4_ __ FFYGrant:TN37 -PO12-501-06 PHAFY:2006			ActivitiesforYear:_5__ FFYGrant:TN37 -PO12-501-07 PHAFY:2007		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-021	A/EFees	1,560	TN12-021	Ranges	1,050
HuntsvilleHousing	504Access	11,000	HuntsvilleHousing	Refrigerators	1,500
	Exteriordoors&screendoors	30,000		BathroomRenovations	3,000
	SmokeDetectors	3,000		KitchenRenovations	6,000
	Drainage/landscaping	5,000		Parking	1,000
	Waterheaters	6,000		WindowReplacement	4,500
	Porches/sidewalks	20,000		Closetdoors/interiordoors	3,000
				Flooring	4,500
				Interiorwalls/ceilings	12,000
	<b>SUB-TOTAL</b>	<b>76,560</b>		<b>SUB-TOTAL</b>	<b>36,550</b>
TN12-022	A/EFees	1,250	TN12-022	Ranges	1,050
OneidaHousing	504Access	5,500	OneidaHousing	Refrigerators	1,500
	Floortile	29,500		BathroomRenovations	3,000
	SmokeDetectors	2,950		KitchenRenovations	6,000
	Closetdoors	22,125		Parking	1,000
	Porches/sidewalks	10,000		Exteriordoors/screendoors	6,000
				WindowReplacement	4,500
				Interiordoors	3,000
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
	<b>SUB-TOTAL</b>	<b>71,325</b>		<b>SUB-TOTAL</b>	<b>39,250</b>
<b>TotalCFPEstimatedCost</b>		<b>\$</b>			<b>\$</b>

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivi ties**

ActivitiesforYear: 4_ __ FFYGrant:TN37 -PO12-501-06 PHAFY:2006			ActivitiesforYear: 5__ FFYGrant:TN37 -PO12-501-07 PHAFY:2007		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-023	A/EFees	4,500	TN12-023	Ranges	1,050
WartburgHousing	Sewerlinereplacement	26,498	WartburgHousing	Refrigerators	1,500
	PedestalMailbox	3,750		BathroomRenovations	3,000
	Metalmaintenancebldg.	50,000		KitchenRenovations	6,000
	SmokeDetectors	5,000		Parking	1,000
	Drainage/landscaping	5,000		Exteriordoors/screendoors	6,000
	Busstop	1,000		WindowReplacement	4,500
				Closetdoors/interiordoors	3,000
				Flooring	4,500
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
	<b>SUB-TOTAL</b>	<b>95,748</b>		<b>SUB-TOTAL</b>	<b>43,750</b>
TN12-024	A/EFees	1,000	TN12-024	Ranges	1,050
OneidaHousing	504Access	11,000	OneidaHousing	Refrigerators	1,500
	SmokeDetectors	800		BathroomRenovations	3,000
				KitchenRenovations	6,000
				Parking	1,000
				Exteriordoors/screendoors	6,000
				WindowReplacement	4,500
				Closetdoors/interiordoors	3,000
				Flooring	4,500
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
	<b>SUB-TOTAL</b>	<b>12,800</b>		<b>SUB-TOTAL</b>	<b>43,750</b>
<b>TotalCFPEstimatedCost</b>		<b>\$</b>			<b>\$</b>

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

ActivitiesforYear: 4_ _ FFYGrant:TN37 -PO12-501-06 PHAFY:2006			ActivitiesforYear: 5_ _ FFYGrant:TN37 -PO12-501-07 PHAFY:2007		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-025	A/EFees	1,250	TN12-025	Ranges	1,050
PleasantRidge	PedestalMailbox	1,875	PleasantRidge	Refrigerators	1,500
	Floortile	36,000		BathroomRenovations	3,000
	Exteriordoors&screendoors	36,000		KitchenRenovations	6,000
	Closetdoors	27,000		Parking	1,000
	Drainage/landscaping	2,500		WindowReplacement	4,500
				Interiordoor s	3,000
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
	<b>SUB-TOTAL</b>	<b>104,625</b>		<b>SUB-TOTAL</b>	<b>33,250</b>
TN12-033	A/EFees	1,000	TN12-033	Ranges	1,050
NewTazewell	Floortile	30,000	NewTazewell	Refrigerators	1,500
	Exteriordoors&screendoors	30,000		BathroomRenovations	3,000
				KitchenRenovations	6,000
				Parking	1,000
				WindowReplacement	4,500
				Closetdoors/interiordoors	3,000
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
	<b>SUB-TOTAL</b>	<b>61,000</b>		<b>SUB-TOTAL</b>	<b>33,250</b>
<b>TotalCFPEstimatedCost</b>		\$			\$

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

ActivitiesforYear: 4_ __ FFYGrant:TN37 -PO12-501-06 PHAFY: 2006			ActivitiesforYear: 5__ FFYGrant:TN37 -PO12-501-07 PHAFY:2007		
Development Name/Number	MajorWorkCategories	Estimated Cost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-037	A/EFees	4,000	TN12-037	Ranges	1,050
ShadyGroves Estates	Metalmaintenancebldg.	50,000	ShadyGroveEstates	Refrigerators	1,500
	Drainage/landscaping	5,000		BathroomRenovations	3,000
				KitchenRenovations	6,000
				Parking	1,000
				Exteriordoors/screendoors	3,000
				Closetdoors/interiordoo rs	3,000
				Flooring	4,500
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
	<b>SUB-TOTAL</b>	<b>59,000</b>		<b>SUB-TOTAL</b>	<b>36,250</b>
TN12-038	SmokeDetectors	5,000	TN12-038	Ranges	1,050
LuttrellHousing			LuttrellHousing	Refrigerators	1,500
				BathroomRenovations	3,000
				KitchenRenovations	6,000
				Parking	1,000
				Exteriordoors/screendoors	6,000
				WindowReplacement	4,500
				Closetdoors/interiordoors	3,000
				Flooring	4,500
				Waterheaters	1,200
				Interiorwalls/ceilings	12,000
	<b>SUB-TOTAL</b>	<b>5,000</b>		<b>SUB-TOTAL</b>	<b>43,750</b>
TN12-041	504mod.to2 <sup>nd</sup> floorrestroom	5,000	TN12-041	Carpet,etc.	49,652
RussellTowers			RussellTowers		
<b>TotalCFPEstimatedCost</b>		<b>\$</b>			<b>\$</b>

**CapitalFundProgramFive -YearActionPlan**  
**PartII:Supporti ngPages —WorkActivities**

ActivitiesforYear: 4_ __ FFYGrant:TN37 -PO12-501-05 PHAFY:2005			ActivitiesforYear: 5__ FFYGrant:TN37 -PO12-501-06 PHAFY:2006		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
PHA-WideManagement Improvements	a.Operations	1,000	PHA-WideManagement Improvements	a.Operations	1,000
	b.ProvideExtraSecurity	92,000		b.ProvideExtraSecurity	92,000
	TN12-00121,650			TN12-00121,650	
	TN12-00315,000			TN12-00315,000	
	TN12-0056,800			TN12-0056,800	
	TN12-00613,500			TN12-00613,500	
	TN12-00810,500			TN12-00810,500	
	TN12-0095,200			TN12-0095,200	
	TN12-0134,200			TN12-0134,200	
	TN12-0192,550			TN12-0192 ,550	
	TN12-0201,800			TN12-0201,800	
	TN12-0234,200			TN12-0234,200	
	TN12-0372,500			TN12-0372,500	
	TN12-0384,100			TN12-038 4,100	
	c.ProvideVISTAworkers forresidentprograms	50,000		c.ProvideVISTAworkers forresidentprograms	50,000
	d.PHAStaff -Commissioner training	10,000		d.PHAStaff - Commissionertraining	10,000
	<b>SUB-TOTAL</b>	<b>153,000</b>		<b>SUB-TOTAL</b>	<b>153,000</b>
	<b>TotalCFPEstimatedCost</b>	<b>\$</b>		<b>\$</b>	

**CapitalFundProgramFive -YearActionPlan  
PartII:SupportingPages —WorkActivities**

ActivitiesforYear: <u>4</u> ____ FFYGrant:TN37 -PO12-501-05 PHAFY:2005			ActivitiesforYear: <u>5</u> ____ FFYGrant:TN37 -PO12-501-06 PHAFY:2006		
<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>
PHA-Wide AdministrativeCosts	a.Advertising	5,000	PHA-Wide AdministrativeCosts	a.Advertising	5,000
	b.Admin/CFPClerk	15,274		b.Admin/CFPClerk	63,800
	<b>SUB-TOTAL</b>	<b>20,274</b>		<b>SUB-TOTAL</b>	<b>68,800</b>
PHA-WideFees/Costs	a.AgencyPlan	3,000	PHA-WideFees/Costs	a.AgencyPlan	3,000
	b.EnvironmentalReview	5,000		b.Env ironmentalReview	5,000
	<b>SUB-TOTAL</b>	<b>8,000</b>		<b>SUB-TOTAL</b>	<b>8,000</b>
PHA-WideNon - DwellingEquipment	OfficeFurniture,Equipment, Computers	19,767	PHA-WideNon - DwellingEquipment	OfficeFurniture, Equipment,Computers	19,767
	<b>SUB-TOTAL</b>	<b>19,767</b>		<b>SUB-TOTAL</b>	<b>19,767</b>
Contingency		<b>26,559</b>	Contingency		<b>0</b>
<b>TotalCFPEstimatedCost</b>		<b>\$1,489,773</b>			<b>\$1,489,773</b>

<b>AnnualStatement/PerformanceandEvaluationReport</b>					
<b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary</b>					
PHAName:LaFolletteHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO12-501-00 ReplacementHousingFactorGrantNo:		FederalFYofGrant: 2000	
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno : ) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 3/31/2003 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCo st	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	323,544		323,544	323,544
3	1408ManagementImprovements	152,000	166,826	166,826	166,826
4	1410Administration	66,800		66,800	63,899
5	1411Audit	00		00	00
6	1415 LiquidatedDamages	00		00	00
7	1430FeesandCosts	67,624	75,600	75,600	74,455
8	1440SiteAcquisition	00		00	00
9	1450SiteImprovement	52,898		52,898	52,898
10	1460DwellingStructures	1,143,283	1,120,481	1,120,481	929,293
11	1465.1DwellingEquipme nt—Nonexpendable	00		00	00
12	1470NondwellingStructures	10,000		10,000	10,000
13	1475NondwellingEquipment	44,570		44,570	11,025
14	1485Demolition	00		00	00
15	1490ReplacementReserve	00		00	00
16	1492MovingtoWorkDemonstration	00		00	00
17	1495.1RelocationCosts	00		00	00
18	1499DevelopmentActivities	00		00	00
19	1502Contingency	00		00	00
20	AmountofAnnualGrant:(sumoflines.....)	1,860,719		1,860,719	1,631,940
21	AmountoflineXXRelatedtoLBPActivities				
22	Amountof lineXXRelatedtoSection504compliance				
23	AmountofLineXXrelatedtoSecurity --HardCosts	92,000	105,540	105,540	105,540
24	AmountoflineXXRelatedtoEnergyConservation Measures				
25	CollateralizationExpensesorDebtService				

## AnnualStatement/PerformanceandEvaluationReport

### CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)

#### PartII:SupportingPages

PHAName: LaFolletteHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO12-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. AcctNo.	Quantity	TotalEstimatedCost  OriginalRevised		TotalActualCost FundsFunds ObligatedExpended		StatusofWork
1.TN12 -006	A/EFees	1430		9,892		9,892	8,747	Workinprogress
NorthVillage	HVACSystems	1460	42	194,387		194,387	70,689	Workinprogress
<b>SUB-TOTAL</b>				<b>204,279</b>		<b>204,279</b>	<b>79,436</b>	
2.TN12 -007	A/EFees	1430		11,638	13,800	13,800	13,800	WorkComplete
WorthamPark	HVACSystems	1460	50	230,000	207,198	207,198	191,803	WorkInProgress
<b>SUB-TOTAL</b>				<b>220,998</b>		<b>220,998</b>	<b>205,603</b>	
3.TN12 -008	A/EFees	1430		7,564	9,384	9,384	9,384	WorkComplete
NewTazewell	WaterHeaters	1460	34	11,122		11,122	11,122	WorkComplete
	Furnaces	1460	34	2,174		2,174	2,174	WorkComplete
	HVACSystems	1460	34	156,400		156,400	147,503	WorkInProgress
<b>SUB-TOTAL</b>				<b>179,080</b>		<b>179,080</b>	<b>170,183</b>	
4.TN12 -009	A/EFees	1430		5,237	6,624	6,624	6,624	WorkComplete
CumberlandHts.	WaterHeaters	1460	24	5,730		5,730	5,730	WorkComplete
	Furnaces	1460	24	1,120		1,120	1,120	WorkComplete
	HVACSystems	1460	24	112,400		112,400	110,897	WorkInProgress
<b>SUB-TOTAL</b>				<b>125,874</b>		<b>125,874</b>	<b>124,371</b>	
5.TN12 -017	PlaygroundEquipment	1450	1	11,647		11,647	11,647	WorkComplete
WorthamPark								
<b>SUB-TOTAL</b>				<b>11,647</b>		<b>11,647</b>	<b>11,647</b>	



**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName: LaFolletteHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO12-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	FundsObligated	FundsExpended	
6.TN12 -018 Jamestown	PlaygroundEquipment	1450	1	14,722		14,722	14,722	WorkComplete
<b>SUB-TOTAL</b>				<b>14,722</b>		<b>14,722</b>	<b>14,722</b>	
7.TN12 -023 Wartburg	PlaygroundEquipment	1450	1	8,538		8,538	8,538	WorkComplete
<b>SUB-TOTAL</b>				<b>8,538</b>		<b>8,538</b>	<b>8,538</b>	
8.TN12 -025 PleasantRidge	A/EServices	1430		16,293	18,900	18,900	18,900	WorkComplete
	Playground Equipment	1450	1	9,409		9,409	9,409	WorkComplete
	HVACSystems	1460	72	315,000		315,000	273,305	WorkInProgress
<b>SUB-TOTAL</b>				<b>343,309</b>		<b>343,309</b>	<b>301,614</b>	
9.TN12 -033 NewTazewell	PlaygroundEquipment	1450	1	8,582		8,582	8,582	WorkComplete
<b>SUB-TOTAL</b>				<b>8,582</b>		<b>8,582</b>	<b>8,582</b>	
10.TN12 -037 ShadyGrove Estates	A/EServices	1430		9,000		9,000	9,000	WorkComplete
	HVACSystems	1460	30	114,950		114,950	114,950	WorkComplete
	HVACM&MBldg.	1470	2	10,000		10,000	10,000	WorkComplete
<b>SUB-TOTAL</b>				<b>133,950</b>		<b>133,950</b>	<b>133,950</b>	

<b>AnnualStatement/PerformanceandEvaluationReport</b>								
<b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b>								
<b>PartII:SupportingPages</b>								
PHAName: LaFolletteHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO12-501-00 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	FundsObligated	FundsExpended	
11.PHA -Wide Management Improvements	a.Operations	1406		323,544		323,544	323,544	WorkCom plete
	<b>SUB-TOTAL</b>			<b>323,544</b>		<b>323,544</b>	<b>323,544</b>	
	b.ProvideExtraSecurity	1408	12locations	92,000	105,540	105,540	105,540	WorkComplete
	TN12-001 21,650					27,480	27,480	
	TN12-003 15,000					12,583	12,583	
	TN12-005 6,800					9,768	9,768	
	TN12-006 13,500					16,104	16,104	
	TN12-008 10,500					13,260	13,260	
	TN12-009 5,200					7,066	7,066	
	TN12-013 4,200					3,646	3,646	
	TN12-019 2,550					2,520	2,520	
	TN12-020 1,800					1,702	1,702	
	TN12-023 4,200					5,158	5,158	
	TN12-037 2,500					2,157	2,157	
	TN12-038 4,100					4,096	4,096	
	c.ProvideVISTAworkersforresident programs	1408	4positions	50,000		50,000	50,000	WorkComplete
	d.PHASstaff/commissionertraining	1408		10,000	11,286	11,286	11,286	WorkComplete
	<b>SUB-TOTAL</b>			<b>166,826</b>		<b>166,826</b>	<b>166,826</b>	

<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartII:SupportingPages</b>								
PHAName: LaFolletteHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO12-501-00 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	FundsObligated	FundsExpended	
12.PHA -Wide Administrative Costs	a.Advertising	1410		3,000		3,000	2,227	WorkinProgress
	b.Admin/CFPClerk	1410		63,800		63,800	61,672	WorkInProgress
	<b>SUB-TOTAL</b>			<b>66,800</b>		<b>66,800</b>	<b>63,899</b>	
13.PHA -Wide FeesandCosts	a.AgencyPlan	1430		6,000		6,000	6,000	WorkComplete
	b.A/EEEnvironmental	1430		2,000		2,000	2,000	WorkComplete
	<b>SUB-TOTAL</b>			<b>8,000</b>		<b>8,000</b>	<b>8,000</b>	
14.PHA -Wide Non -Dwelling Equipment	OfficeFurniture/Equipment	1475		44,570		44,570	11,025	WorkInProgress
	<b>SUB-TOTAL</b>			<b>44,570</b>		<b>44,570</b>	<b>11,025</b>	

<b>AnnualStatement/PerformanceandE valuationReport</b>							
<b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b>							
<b>PartIII:ImplementationSchedule</b>							
PHANName:LaFolletteHousingAuthority			GrantTypeandNumber CapitalFundProgramNo: TN37-PO12-501-00 ReplacementHousingFactorNo:			FederalFYofGrant: 2000	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDat es
	Original	Revised	Actual	Original	Revised	Actual	
TN12-006 NorthVillage	06/30/2002			12/31/2003			
TN12-007 WorthamParkII	06/30/2002		06/30/2001	12/31/2003			
TN12-008 NewTazewell	06/30/2002		06/30/2001	12/31/2003			
TN12-009 CumberlandHgts.	06/30/2002		06/30/2001	12/31/2003			
TN12-017 WorthamPark	06/30/2002		03/31/2001	12/31/2003		09/30/2001	
TN12-018 Jamestown	06/30/2002		03/31/2001	12/31/2003		06/30/2001	
TN12-023 Wartburg	06/30/2002		03/31/2001	12/31/2003		06/30/2001	
TN12-025 PleasantRidge	06/30/2002		06/30/2001	12/31/2003			
TN12-033 NewTazewell	06/30/2002		03/31/2001	12/31/2003		09/30/2001	
TN12-037	06/30/2002		03/31/2001	12/31/2003		09/30/2001	

<b>AnnualStatement/PerformanceandE valuationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartIII:ImplementationSchedule</b>							
PHAName:LaFolletteHousingAuthority			<b>GrantTypeandNumber</b> CapitalFundProgramNo: TN37-PO12-501-00 ReplacementHousingFactorNo:			<b>FederalFYofGrant: 2000</b>	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDat es
	Original	Revised	Actual	Original	Revised	Actual	
ShadyGroveEstates							
Management Improvements							
a.	06/30/2002		03/31/2001	12/31/2003		03/31/2001	
b.	06/30/2002		03/31/2001	12/31/2003		12/31/2002	
c.	06/30/2002		09/30/2001	12/31/2003		09/30/2002	
d.	06/30/2002		09/30/2001	12/31/2003		09/30/2002	
AdministrativeCosts							
a.	06/30/2002		03/31/2001	12/31/2003			
b.	06/30/2002		09/30/2001	12/31/2003			
PHA-WideFees andCos ts							
a.	06/30/2002		12/31/2000	12/31/2003		03/31/2001	
b.	06/30/2002		12/31/2000	12/31/2003		03/31/2001	
PHA-WideNon - DwellingEquipment	06/30/2002		03/31/2002	12/31/2003			

<b>AnnualStatement/PerformanceandEvaluationReport</b>					
<b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary</b>					
PHAName:LaFolletteHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO12-501-02 ReplacementHousingFactorGrantNo:		FederalFYofGrant: 2002	
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno: ) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 03/31/2003 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCos t	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	1,000	372,992	372,992	120,000
3	1408ManagementImprovements	157,241		92,000	0
4	1410Administration	66,800		0	0
5	1411Audit	0			
6	1415LiquidatedDamages	0			
7	1430FeesandCosts	108,500	114,926	6,426	0
8	1440SiteAcquisition	0			
9	1450SiteImprovement	120,000		0	0
10	1460DwellingStructures	1,361,419	983,001	94,004	0
11	1465.1DwellingEquipment —Nonexpendable	0			
12	1470NondwellingStructures	0			
13	1475NondwellingEquipment	50,000		0	0
14	1485Demolition	0			
15	1490ReplacementReserve	0			
16	1492MovingtoWorkDemonstration	0			
17	1495.1RelocationCosts	0			
18	1499DevelopmentActivities	0			
19	1501CollaterizationorDebtService	0			
20	1502Contingency	0			
21	AmountofAnnualGrant:(sumoflines2 –20)	1,864,960		565,422	120,000
22	Amountofline21RelatedtoLBPActivities				
23	Amountofline21RelatedtoSection504compliance				
24	Amountofline21Relatedto Security	92,000		92,000	
25	Amountofline21RelatedtoEnergyConservationMeasures				

<b>AnnualStatement/PerformanceandEvaluationReport</b>								
<b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b>								
<b>PartII:SupportingPa ges</b>								
PHAName: LaFolletteHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO12-501-02 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Funds Obligated	Funds Expended	
1.TN12 -001	A/EFees	1430	1	80,700		0	0	NoWorktoDate
AlexanderHgts.	HVAC	1460	62units	610,419	188,001	0	0	NoWorktoDate
	ElectricalUpgrade	1460	62units	155,000		0	0	NoWorktoDate
	Re-roofing	1460	13bldgs.	450,000		0	0	NoWorktoDate
	Exteriordoors/screendoors	1460	62units	90,000		0	0	NoWorktoDate
	<b>SUB-TOTAL</b>			<b>963,701</b>		<b>0</b>	<b>0</b>	
2.TN12 -003	Sewerlinereplacement –newlaterals	1450	LS	40,000		0	0	NoWorktoDate
WorthamPark								
	<b>SUB-TOTAL</b>			<b>40,000</b>		<b>0</b>	<b>0</b>	
3.TN12 -007	A/EFees	1430	LS	2,400		0	0	NoWorktoDate
LakeCity	Parking	1450	LS	40,000		0	0	NoWorktoDate
	<b>SUB-TOTAL</b>			<b>42,400</b>		<b>0</b>	<b>0</b>	
4.TN12 -020	A/EFees	1430	LS	0	6,426	6,426	0	Fungibility –2006
Jacksboro	Re-roofing	1460	8bldgs.	56,000	90,000	85,004	0	WorkinProgress
	Guttering	1460	8Bldgs.	0	10,000	9,000	0	Fungibility -2006
	<b>SUB-TOTAL</b>			<b>106,426</b>		<b>100,430</b>	<b>0</b>	
5.TN12 -025	A/EFees	1430	LS	2,400		0	0	NoWorktoDate
PleasantRidge	Landscaping	1450	LS	40,000		0	0	NoWorktoDate
	<b>SUB-TOTAL</b>			<b>42,400</b>		<b>0</b>	<b>0</b>	

<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartII:SupportingPa ges</b>								
PHAName: LaFolletteHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO12-501-02 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Funds Obligated	Funds Expended	
10.PHA -Wide Management Improvements	a.Operations	1406		1,000	372,992	372,992	120,000	WorkInProgress
	<b>SUB-TOTAL</b>			<b>372,992</b>		<b>372,992</b>	<b>120,000</b>	
	b.ProvideExtraSecurity	1408	12locations	92,000		92,000	0	WorkInProgress
	TN12-00121,650							
	TN12-00315,000							
	TN12-0056,800							
	TN12-00613,500							
	TN12-00810,500							
	TN12-0095,200							
	TN12-0134,200							
	TN12-019 2,550							
	TN12-0201,800							
	TN12-0234,200							
	TN12-0372,500							
	TN12-038 4,100							
	c.ProvideVISTAworkersforresident programs	1408	4positions	50,000		0	0	NoWorktoDate
	d.PHAStaff/Commissionertraining	1408		15,241		0	0	NoWorktoDate
	<b>SUB-TOTAL</b>			<b>157,241</b>		<b>92,000</b>	<b>0</b>	



<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartII:SupportingPa ges</b>								
PHAName: LaFolletteHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO12-501-02 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Funds Obligated	Funds Expended	
11.PHA -Wide Administrative Costs	a.Advertising	1410		3,000		0	0	NoWorktoDate
	b.Admin/CFPClerk	1410		63,800		0	0	NoWorktoDate
	<b>SUB-TOTAL</b>			<b>66,800</b>		<b>0</b>	<b>0</b>	
12.PHA -Wide FeesandCosts	a.AgencyPlan	1430		3,000		0	0	NoWorktoDate
	b.EnvironmentalReview	1430		5,000		0	0	NoWorktoDate
	c.MasterPlanforTN12 -001	1430		15,000		0	0	NoWorktoDate
	<b>SUB-TOTAL</b>			<b>23,000</b>		<b>0</b>	<b>0</b>	
13.PHA -Wide Non-Dwelling Equipment	OfficeFurniture/Equ ipment/Computers	1475		50,000		0	0	NoWorktoDate
	<b>SUB-TOTAL</b>			<b>50,000</b>		<b>0</b>	<b>0</b>	
14.PHA -Wide	Contingency	1502		0		0	0	
	<b>SUB-TOTAL</b>			<b>0</b>		<b>0</b>	<b>0</b>	



<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartIII:ImplementationSchedule</b>							
PHAName:LaFolletteHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProgramNo: TN37-PO12-501-02 ReplacementHousingFactorNo:				<b>FederalFYofGrant: 2002</b>	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WideManagement Improvements							
a.	9/30/2004		03/31/2003	09/30/2006			
b.	9/30/2004		03/31/2003	09/30/2006			
c.	9/30/2004			09/30/2006			
d.	9/30/2004			09/30/2006			
PHA-Wide AdministrativeCosts							
a.	9/30/2004			09/30/2006			
b.	9/30/2004			09/30/2006			
PHA-WideFees andCosts							
a.	9/30/2004			09/30/2006			
b.	9/30/2004			09/30/2006			
c.	9/30/2004			09/30/2006			
PHA-WideNon - DwellingEquipment	9/30/2004			09/30/2006			
PHA-WideContingency	9/30/2004			09/30/2006			

## IMPLEMENTATION OF PUBLIC HOUSING RESIDENT COMMUNITY SERVICE REQUIREMENTS

### LA FOLLETTE HOUSING AUTHORITY

The LaFollette Housing Authority (LHA) has established guidelines for implementing the Community Service Requirement. Below is an abbreviated list. A complete Community Service Policy is available upon request, at the Main Office of the LaFollette Housing Authority.

#### 1. Notification

Resident's file is checked at Re-certification to see if they are exempt from completing this requirement. If the resident is not exempt, they are given a list of Community Service options.

#### 2. Community Service Options

The list of Community Service options is given as a suggestion. The residents are allowed to do anything that meets the requirement.

#### 3. Community Service Reporting

The LHA gives residentialist of Community Service Options that meet the requirement. Resident is responsible for selecting an activity and fulfilling their eight (8) hour per month requirement. Resident is given a form to be filled out monthly and turned back into the LHA.

#### 4. Failure to Comply

If Resident fails to comply, they are given an opportunity to enter into an agreement prior to the anniversary date of the lease. If no attempt has been made to fulfill this requirement, the Resident is in violation of their lease and the lease will not be eligible for renewal.

<b>AnnualStatement/PerformanceandEvaluationReport</b>					
<b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary</b>					
<b>PHAName:LaFolletteHousingAuthority</b>		<b>GrantTypeandNumber</b>			<b>FederalFYofGrant:</b>
		CapitalFundProgramGrantNo:			2001
		ReplacementHousingFactorGrantNo: TN37-RO12-501-01			
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno: )					
<input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 03/31/2003 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements				
4	1410Administration				
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts				
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures				
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492Moving toWorkDemonstration				
17	1495.1RelocationCosts				
18	1499DevelopmentActivities	40,031		0	0
19	1501CollaterizationorDebtService				
20	1502Contingency				
21	AmountofAnnualGrant:(sumoflines2 –20)	40,031		0	0
22	Amountoffline21 RelatedtoLBPActivities				
23	Amountoffline21RelatedtoSection504compliance				
24	Amountoffline21RelatedtoSecurity –SoftCosts				
25	AmountofLine21RelatedtoSecurity – HardCosts				
26	Amountoffline21RelatedtoEnergyConservationMeasures				

<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartII:SupportingPages</b>								
PHAName: LaFolletteHousingAuthority		<b>GrantTypeand Number</b> CapitalFundProgramGrantNo: ReplacementHousingFactorGrantNo: TN37-RO12-501-01				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	DevelopmentActivities	1499	LS	40,031		0	0	Noworktodate - proposeduseof funding -See tn012m01

<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartIII:ImplementationSchedule</b>							
PHAName:LaFolletteHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProgramNo: ReplacementHousingFactorNo: TN37-RO12-501-01				<b>FederalFYofGrant: 2001</b>	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	06/30/2003			12/31/2004			

<b>AnnualStatement/PerformanceandEvaluationReport</b>					
<b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary</b>					
<b>PHAName:LaFolletteHousingAuthority</b>		<b>GrantTypeandNumber</b>			<b>FederalFYofGrant:</b>
		CapitalFundProgramGrantNo:			2002
		ReplacementHousingFactorGrantNo: TN37-RO12-501-02			
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno: )					
<input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 03/31/2003 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements				
4	1410Administration				
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts				
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures				
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492Moving toWorkDemonstration				
17	1495.1RelocationCosts				
18	1499DevelopmentActivities	48,526		0	0
19	1501CollaterizationorDebtService				
20	1502Contingency				
21	AmountofAnnualGrant:(sumoflines2 –20)	48,526		0	0
22	Amountoffline21 RelatedtoLBPActivities				
23	Amountoffline21RelatedtoSection504compliance				
24	Amountoffline21RelatedtoSecurity –SoftCosts				
25	AmountofLine21RelatedtoSecurity – HardCosts				
26	Amountoffline21RelatedtoEnergyConservationMeasures				



<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartII:SupportingPages</b>								
PHAName: LaFolletteHousingAuthority			<b>GrantTypeand Number</b> CapitalFundProgramGrantNo: ReplacementHousingFactorGrantNo: TN37-RO12-501-02			FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	DevelopmentActivities	1499	LS	48,526		0	0	Noworkto date – proposeduse offunding - See tn012m01

<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartIII:ImplementationSchedule</b>							
PHAName:LaFolletteHousin gAuthority		<b>GrantTypeandNumber</b> CapitalFundProgramNo: ReplacementHousingFactorNo: TN37-RO12-501-02				<b>FederalFYofGrant: 2002</b>	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	06/30/2004			12/31/2005			

LAFOLLETTEHOUSINGAUTHORITY  
REPLACEMENTHOUSINGFACTOR  
FIRSTINCREMENTPLAN

1. ABriefDescription

LaFollette Housing Authority (LHA) proposes to construct two -one bedroom apartments at their Luttrell, Tennessee development (TN12 -038). This will be done by the sealed bid method on existing property owned by the housing authority. The structure type is to be duplex to match existing apartments at this development.

2. Schedule

SiteAcquisition	AlreadypropertyofLHA
HireArchitect	October20 03
SchematicDesign	March2004
SubmitDevelopmentProposaltoHUD	October2004
ConstructionBidDate	April2005
Construction	June2005
DateofFundingAvailability	June2006

\*These dates are based on the submission of proposal being October 2 004. If submitted earlier, dates will change accordingly.

3. AmountandSourcesofFunding

LaFolletteHousingAuthorityplanstouseReplacementHousingFactorfundsto complete this first phase. It is the hope of LHA that additional funding (2<sup>nd</sup> Increment)beavailabletoconstructanadditionalfour -onebedroomapartments. LHAwilluseSection8Reservefundsassubstantialadditionalfunding.

4. PlanandObligation/ExpenditureStatus

The LaFollette Housing Authority has received approval on Agency Plans for FY2000, FY2001, FY2002. LHA is in the process of preparing and submitting the FY2003 Agency Plan.

TheLaFolletteHousingAuthorityisincompliancewithobligationandexpenditure deadlinesforallapprovedfunding.