

U.S.DepartmentofHousingandUrbanDevelopment  
OfficeofPublicandIndianHousing

---

# PHAPlans

5YearPlanforFiscalYears2003 -2007  
AnnualPlanforFiscalYear2003

**TheClarksvilleHousingAuthority**  
**721RichardsonStreet**  
**Clarksville,Tenne ssee37041**

**TN010v01**

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN  
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan  
Agency Identification**

**PHAName: TheClarksvilleHousingAuthority**

**PHANumber: TN010**

**PHAFiscalYearBeginning:(mm/yyyy) 10/2003**

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHAF ISCAL YEARS 2003 -2007**  
[24CFRPart903.5]

**A.Mission**

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**B.Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS .** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the space to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score)
  - Improve voucher management: (SEMAP score)
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide placement vouchers:
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach effort to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistances recipients' employability:

- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**AnnualPHAPlan**  
**PHAFiscalYear2003**  
[24CFRPart903.7]

**i. AnnualPlanType:**

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

**StandardPlan**

**StreamlinedPlan:**

- HighPerformingPHA**  
 **SmallAgency(<250PublicHousingUnits)**  
 **AdministeringSection8Only**

**TroubledAgencyPlan**

**ii. ExecutiveSummaryoftheAnnualPHAPlan**

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlightsofmajor initiativesand discretionarypoliciessthePHAhasincludedintheAnnualPlan.

TheClarksvilleHousingAuthorityhascompletedthisAgencyPlaninconsultationwithCHAresidentsand thelocalcommunity.TheResidentAdvisoryBoardreviewedthePlanon May8&15,2003.Thepublic wasaffordedtheopportunitytoreviewthePlanandoffercommentataformalpublichearingconducted onJune26,2003.TheAnnualAgencyPlanissummarizedasfollows:

1. HousingNeeds  
Areviewofthecurrentwaitinglistreveals thatthedemandforpublichousingisevident. Currentlywehaveapproximately300applicantsonthewaitinglist.Ourgreatestdemandisfor smallbedroomunits(1and2bedroomunits).
2. FinancialResources  
TheCHAexpectstoexpendapproximately three&threequartersmilliondollarsin2003for operations,capitalimprovementsandadministrativecosts.Thistotalincludesprioryear unobligatedfundsfromtheFY2001andFY2002CFPGrants.
3. Eligibility,SelectionandAdmissionPolicies  
TheCHAhasreviseditsstandardoperatingpolicies tocomplywiththerequirements ofthe QHWR throughregulationspublicizedintheFederalRegisteronMarch29,2000.These policieswillbeupdatedasHUDissuesfurtherguidance.
4. RentDetermination –DiscretionaryPolicies  
Ourdiscretionaryrentpoliciesinclude:
  - ◆ \$25.00minimumrent
  - ◆ Ceilingrents
  - ◆ FlatRents
5. OperationsandManagement  
AsahighperformingPHA,thissectionisnotrequired.

6. Grievance Procedure  
As a high performing PHA, this section is not required.
7. Capital Improvements  
Our projected funding under the CFP Grant is \$953,170. Our focus for the FY 2003 program year is as follows:
  - ◆ PHA wide site improvements: playground equipment, landscaping, sidewalk repair, security lighting, fencing and parking.
  - ◆ Dwelling structures: PHA wide improvements including air conditioning, gutters, downspouts, fascia boards, soffits, brick and mortar repairs, porch dividers, bathroom renovations, dryer vents and kitchen renovations.
8. Demolition and/or Disposition  
The CHA has no current plans for demolition or disposition.
9. Designation  
The CHA has no plan to designate additional units in the future.
10. Conversion of Public Housing  
The CHA has no current plan to designate any developments or buildings to tenant-based assistance.
11. Homeownership  
The CHA has no current plan to develop a Homeownership Program.
12. Community Services and Self-Sufficiency Programs  
As a high performing PHA, this section is not required.
13. Safety and Crime Prevention  
As a high performing PHA, this section is not required.
14. Ownership of Pets  
The CHA's tenant-owned pet policy complies with the requirements of the HUD Pet Policy Final Rule.
15. Civil Rights Certification  
We have included the required certification regarding Fair Housing and Civil Rights in this plan.
16. Annual Audit  
Our most recent annual audit is on file at our local HUD office in Nashville, Tennessee, and is available for review at our main office during normal business hours.
17. Asset Management  
As a high performing PHA, this section is not required.

### **iii. Annual Plan Table of Contents**

[24CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

### Table of Contents

	<u>Page#</u>
<b>Annual Plan</b>	
i. Executive Summary	1
ii. Table of Contents	3
1. Housing Needs	6
2. Financial Resources	12
3. Policies on Eligibility, Selection and Admissions	13
4. Rent Determination Policies	22
5. Operations and Management Policies	27
6. Grievance Procedures	28
7. Capital Improvement Needs	29
8. Demolition and Disposition	31
9. Designation of Housing	32
10. Conversions of Public Housing	33
11. Homeownership	35
12. Community Service Programs	37
13. Crime and Safety	39
14. Pets (Inactive for January 1 PHAs)	41
15. Civil Rights Certifications (included with PHA Plan Certifications)	41
16. Audit	41
17. Asset Management	42
18. Other Information	42

### Attachments

Indicate which attachments are provided by selecting a  that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

#### Required Attachments:

- Admissions Policy for Deconcentration **(See Attachment A)**
- FY2003 Capital Fund Program Annual Statement **(See Attachment I)**
- Most recent board -approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

#### Optional Attachments:

- PHA Management Organizational Chart
- FY2003 Capital Fund Program 5 Year Action Plan **(See Attachment J)**
- Public Housing Drug Elimination Program (PHDEP) Plan



- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
- Attachment B - Definition of Substantial Deviation**
- Attachment C - Pet Policy**
- Attachment D - Membership of the Resident Advisory Board**
- Attachment E - Resident Membership on the Board of Commissioners**
- Attachment F - Progress in meeting FY2001 Goals/Objectives**
- Attachment G - Resident Assessment Follow – Up Plan**
- Attachment H – Voluntary Conversion Initial Assessments**
- Attachment K - Performance and Evaluation Report**

### Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing	Annual Plan: Eligibility,

**List of Supporting Documents Available for Review**

Applicable & On Display	Supporting Document	Applicable Plan Component
	Documentation: 1. PHA Board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
NA	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
NA	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted	Annual Plan: Conversion of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	
NA	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the result of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

## 1. Statement of Housing Needs

[24 CFR Part 903.79(a)]

### **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall*	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income ≤ 30%	<b>2792</b>	<b>5</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>NA</b>	<b>NA</b>

<b>Housing Need of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall*	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
ofAMI							
Income>30% but <=50% of AMI	<b>1109</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>NA</b>	<b>NA</b>
Income>50% but <80% of AMI	<b>2380</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>NA</b>	<b>NA</b>
Elderly	<b>572</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>NA</b>	<b>NA</b>
Families with Disabilities	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>2</b>	<b>2</b>	<b>NA</b>	<b>NA</b>
Race/Ethnicity	<b>3172</b>	<b>NA</b>	<b>NA</b>	<b>2</b>	<b>2</b>	<b>NA</b>	<b>NA</b>
Race/Ethnicity	<b>1668</b>	<b>NA</b>	<b>NA</b>	<b>2</b>	<b>2</b>	<b>NA</b>	<b>NA</b>
Race/Ethnicity	<b>189</b>	<b>NA</b>	<b>NA</b>	<b>2</b>	<b>2</b>	<b>NA</b>	<b>NA</b>
Race/Ethnicity							

\*Source: Comprehensive Housing Affordability Strategy (CHAS), Clarksville Jurisdiction Area, 1990 census data.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: **2001-2004**
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

## **B. Housing Need of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists**

State the housing needs of the families on the PHA's waiting list t/s. Complete one table for each type of PHA-wide waiting list administered by the PHA. PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

### **Housing Need of Families on the Waiting List**

<b>HousingNeedsofFamiliesontheWaitingList</b>			
Waitinglisttype:(selectone)			
<input type="checkbox"/> Section8tenant -basedassistance			
<input checked="" type="checkbox"/> PublicHousing			
<input type="checkbox"/> CombinedSection8andPublicHousing			
<input type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional)			
Ifused,identifywhichdevelopment/subjurisdiction:			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	<b>301</b>		<b>106</b>
Extremelylow income<=30%AMI	<b>278</b>	<b>92.4%</b>	
Verylowincome (>30%but<=50%AMI)	<b>23</b>	<b>7.6%</b>	
Lowincome (>50%but<80%AMI)	<b>0</b>	<b>0%</b>	
Familieswith children	<b>196</b>	<b>65.1%</b>	
Elderlyfami lies	<b>3</b>	<b>1.0%</b>	
Familieswith Disabilities	<b>35</b>	<b>11.6%</b>	
Race/ethnicity(w)	<b>115</b>	<b>38.2%</b>	
Race/ethnicity(b)	<b>183</b>	<b>60.8%</b>	
Race/ethnicity	<b>3</b>	<b>1.0%</b>	
Race/ethnicity			
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	<b>104</b>	<b>34.5%</b>	<b>13</b>
2BR	<b>155</b>	<b>51.5%</b>	<b>44</b>
3BR	<b>36</b>	<b>12.0%</b>	<b>41</b>
4BR	<b>6</b>	<b>2.0%</b>	<b>8</b>
5BR	<b>0</b>	<b>0%</b>	<b>0</b>
5+BR	<b>NA</b>	<b>NA</b>	<b>NA</b>

### Housing Need of Families on the Waiting List

Is the waiting list closed (select one)?  No  Yes

If yes:

How long has it been closed ( # of months)? NA

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes NA

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes NA

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **INTHEUPCOMINGYEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

#### **Need: Shortage of affordable housing for alleligible populations**

#### **Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off -line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed financed development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below )

#### **Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available

- Leverageaffordablehousingresourcesinthecommunitythrough thecreation ofmixed -financehousing
- PursuehousingresourcesotherthanpublichousingorSection8tenant -based assistance.
- Other:(listbelow)

**Need:SpecificFamilyTypes:Familiesatorbelow30%ofmedian**

**Strategy1:Targetavailableassistancetofamiliesatorbelow30%ofAMI**

Selectallthatapply

- ExceedHUDfederaltargetingrequirementsforfamiliesatorbelow30%ofAMI inpublichousing
- ExceedHUDfederaltarget ingrequirementsforfamiliesatorbelow30%ofAMI intenant -basedsection8assistance
- Employadmissionspreferencesaimedatfamilieswiththeeconomichardships
- Adoptrentpoliciestosupportandencouragework
- Other:(listbelow)

**Need:SpecificFamilyTypes:Familiesatorbelow50%ofmedian**

**Strategy1:Targetavailableassistanceto familiesatorbelow50%ofAMI**

Selectallthatapply

- Employadmissionspreferencesaimedatfam ilieswhoareworking
- Adoptrentpoliciestosupportandencouragework
- Other:(listbelow)

**Need:SpecificFamilyTypes:TheElderly**

**Strategy1: Target availableassistancetotheelderly:**

Selectallthatapply

- Seekdesignationofpublichousingfortheelderly
- Applyforspecial -purposevoucherstargetedtotheelderly,shouldtheybecome available
- Other:(listbelow)

**Need:SpecificFamilyTypes:Familieswith Disabilities**

**Strategy1: Target availableassistancetoFamilieswithDisabilities:**

Selectallthatapply

- Seekdesignationofpublichousingforfamilieswithdisabilities

- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non -profit agencies that assist families with disabilities
- Other:(list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other:(list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other:(list below)

**Other Housing Needs & Strategies:(list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government



- ResultsofconsultationwithresidentsandtheResidentAdvisoryBoard
- Resultsofconsultationwithadvocacygroups
- Other:(listbelow)

## 2. StatementofFinancialResources

[24CFRPart903.79(b)]

ListthefinancialresourcesanticipatedtoavailabletothePHAforthesupportofFederalpublichousingandtenant-based Section8assistanceprogramsadministeredbythePHAduringthePlanyear.Note:thetableassumesFederalpublichousingor tenantbasedSection8assistancegrantfundsareexpendedoneligiblepurposes;therefore,usesofthesefundsneednotbe stated.For otherfunds,indicatetheuseforthosefundsasoneofthefollowingcategories:publichousingoperations,publichousingcapital improvements,publichousingssafety/security,publichousingssupportiveservices,Section8tenant-basedassistance,Section8 supportiveservicesorother.

<b>FinancialResources: PlannedSourcesandUses</b>		
<b>Sources</b>	<b>Planned\$</b>	<b>PlannedUses</b>
<b>1. FederalGrants(FY2000grants)</b>		
a) PublicHousingOperatingFund	<b>\$1,285,706.</b>	
b) PublicHousingCapitalFund	<b>953,170.</b>	
c) HOPEVIRevitalization	<b>0.</b>	
d) HOPEVIDemolition	<b>0.</b>	
e) AnnualContributionsforSection8 Tenant-BasedAssistance	<b>0.</b>	
f) PublicHousingDrugElimination Program(includ inganyTechnical Assistancefunds)	<b>0.</b>	
g) ResidentOpportunityandSelf - SufficiencyGrants	<b>0.</b>	
h) CommunityDevelopmentBlockGrant	<b>0.</b>	
i) HOME	<b>0.</b>	
OtherFederalG rants(listbelow)	<b>0.</b>	
<b>2.PriorYearFederalGrants(unobligated fundsonly)(listbelow)</b>		
<b>FY2001CFPGGrant</b>	<b>232,264.</b>	<b>Operations</b>
<b>FY2002CFPGGrant</b>	<b>701,170.</b>	<b>Operations</b>
<b>3.PublicHousingDwel lingRentalIncome</b>		
	<b>572,136.</b>	<b>Operations</b>
<b>4.Otherincome (listbelow)</b>		
<b>Utilities</b>	<b>9,367.</b>	<b>Operations</b>
<b>Interest</b>	<b>13,430.</b>	<b>Operations</b>
<b>OtherIncome</b>	<b>19,790.</b>	<b>Operations</b>
<b>4.Non -federalsources (listbelow)</b>		
<b>Totalresources</b>	<b>\$3,787,033.</b>	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24CFR Part 903.79(c)]

#### **A. Public Housing**

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) **When they apply**

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug -related activity
- Rental history
- Housekeeping
- Other (describe)

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC -authorized source)

##### **(2) Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-widelist
- Sub-jurisdictionallists
- Site-basedwaitinglists
- Other(describe)

b. Wheremayinterestedpersonsapplyforadmissiontopublicho using?

- PHAmainadministrativeoffice
- PHAdevelopmentssitemanagementoffice
- Other(listbelow)

c. IfthePHAplanstooperateoneormoresite -basedwaitinglistsinthecomingyear, answereachof thefollowingquestions;ifnot,skiptosubsection **(3)Assignment**

**NotApplicable**

1. Howmanysite -basedwaitinglistswillthePHAoperateinthecomingyear?

2.  Yes  No: AreanyorallofthePHA'ssite -basedwaitinglistsnewforthe upcomingyear(thatis,theyarenotpartofapreviously -HUD-approvedsitebasedwaitinglistplan)? Ifyes,howmanylists?

3.  Yes  No: Mayfamiliesbeonmorethanonelistsimultaneously? Ifyes,howmanylists?

4. Wherecaninterestedpersonsobtainmoreinformationaboutandsignuptobeon thesite -basedwaitinglists(selectallthatapply)?

- PHAmainadministrativeoffice
- AllPHAdevelopmentmanagementoffices
- Managementofficesatdevelopmentswithsite -basedwaitinglists
- Atthede velopmenttowhichtheywouldliketoapply
- Other(listbelow)

**(3)Assignment**

a. Howmanyvacantunitchoicesareapplicantsordinarilygivenbeforetheyfalltothe bottomoforareremovedfromthewaitinglist?(selectone)

- One
- Two
- ThreeorMore

b.  Yes  No: Isthispolicyconsistentacrossallwaitinglisttypes?

c. If answer is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

a. Income targeting:

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admission to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy** )

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction

**(Residence of Montgomery County for at least 6 consecutive months)**

- Those enrolled currently in educational, training, or upward mobility programs  
**(Applicant must have completed at least 50% of educational or training program)**
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

**Date and Time**

**Former Federal preferences:**

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

**Other preferences (select all that apply)**

- 2 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- 4 Residents who live and/or work in the jurisdiction
- 3 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- 3 Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

**4. Relationship of preferences to income targeting requirements:**

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5)Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ThePHA -residentlease
- ThePHA’s Admission sand(Continued)Occupancypolicy
- PHAbriefingseminarsorwrittenmaterials
- Othersource(list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- Atanannualreexaminationandleaserenewal
- Anytimefamilycompositionchanges
- Atfamilyrequestforrevision
- Other(list)

**(6)DeconcentrationandIncomeMixing**

a.  Yes  No: Did the PHA’s analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists  
If selected, list targeted developments below:
- Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments  
If selected, list targeted developments below:
- Other (list policies and development targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

## **B. Section 8 Not Applicable**

Exemptions: PHAs that do not administer section 8 are not required to complete sub -component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Eligibility**

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity only to the extent required by law or regulation
- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity (list factors below)
- Other (list below)

- b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC -authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug -related activity
- Other (describe below)

**(2) Waiting List Organization**

- a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project -based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)
- PHA main administrative office
- Other (list below)

**(3) Search Time**

- a.  Yes  No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

**(4) Admissions Preferences**

- a. Income targeting



Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissionsto the section 8 program of families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admission preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence  
Substandard housing  
Homelessness  
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisal or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHAP plan

6. Relationship of preference to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special -purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special -purpose section 8 program to the public?

- Through published notices
- Other (list below)

#### **4. PHA Rent Determination Policies**

[24CFR Part 903.79(d)]

##### **A. Public Housing**

Exemptions: PHA that do not administer public housing are not required to complete sub -component 4A.

##### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent -setting policies for income based rent in public housing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub -component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusion policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent -setting policy)  
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent -setting policy)  
If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specific general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
  - Fair market rents (FMR)
  - 95<sup>th</sup> percentile rents
  - 75 percent of operating costs
  - 100 percent of operating costs for general occupancy (family) developments
  - Operating costs plus debt service
  - The "rental value" of the unit
  - Other (list below)
- Ceiling Rents are set at the same amount as the Flat Rents.**

f. Rent determination:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
  - At family option
  - Anytime the family experiences an income increase
  - Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \_\_\_\_\_
  - Other (list below)
- Change of family composition**

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- Thesection8rentreasonablenessstudyofcomparablehousing
- Surveyofrentslistedinlocalnewspaper
- Surveyofsimilarunassistedunitsintheneighborhood
- Other(list/describebelow)

**B. Section 8 Tenant -Based Assistance Not Applicable**

Exemptions: PHA that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Payment Standards**

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are repayment standards reevaluated for adequacy? (select one)

- Annually  
 Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families  
 Rent burdens of assisted families  
 Other (list below)

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Operations and Management Not Required**

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C (2)

### **A. PHA Management Structure Not Required**

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.  
 A brief description of the management structure and organization of the PHA follows:

### **B. HUD Programs Under PHA Management Not Required**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs (list individually)		

**C. Management and Maintenance Policies Not Required**

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

**Not Applicable**

**6. PHA Grievance Procedures Not Required**

[24 CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.



**A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

**B. Section 8 Tenant -Based Assistance Not Applicable**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

**7. Capital Improvement Needs**

[24 CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

**A. Capital Fund Activities**

Exemptions from sub -component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

**(1)CapitalFundProgramAnnualStatement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD Form 52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **Attachment I**

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

**(2)Optional 5 -Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5-Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD Form 52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) **Attachment J**

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP Optional 5-Year Action Plan from the Table Library and insert there)

**B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b before grant, copying and completing as many times as necessary)

b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plans submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes  No: c) Does the PHA plan to apply for a HOPEVI Revitalization grant in the Plan year?  
If yes, list development name/s below:

Yes  No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?  
If yes, list developments or activities below:

Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

## **8. Demolition and Disposition**

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip

to component 9. If "No", complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>          (DD/MM/YY)</u>	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity :	

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly <input type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: <span style="float: right;">(DD/MM/YY)</span>	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected:	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

## **10. Conversion of Public Housing to Tenant -Based Assistance**

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessment of Reasonable Revitalization Pursuant to section 202 of the HUD FY1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: ) <input type="checkbox"/> Units addressed in a pending or approved HOPEVI demolition application (date submitted or approved: ) <input type="checkbox"/> Units addressed in a pending or approved HOPEVI Revitalization Plan (date submitted or approved: ) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

# 11. Homeownership Programs Administered by the PHA

[24CFR Part 903.79(k)]

## **A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

### 2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name:
1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected:

6. Coverage of action: (select one)

- Part of the development  
 Total development

## **B. Section 8 Tenant Based Assistance Not Applicable**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
 26- 50 participants  
 51 to 100 participants  
 more than 100 participants

b. PHA established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria below:

## **12. PHA Community Service and Self-sufficiency Programs Not Required**

[24 CFR Part 903.79(l)]



**A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

Yes  No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programsto eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

**B. Services and programs offered to residents and participants**

**(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing home ownership option participation
- Preference/eligibility for section 8 home ownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)

**(2) Family Self Sufficiency program/s Not Applicable**

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

**13. PHA Safety and Crime Prevention Measures      Not Required**

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

**A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower -level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug -related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents

- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs
- Other (describe below)

3. Which developments are most affected? (list below)  
**TN010-001, -003, -005 and -007**

**B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime and/or drug -prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at -risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

**D. Additional information as required by PHDEP/PHDEP Plan**

PHA eligible for FY2002 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan? **NA**
- Yes  No: Has the PHA included the PHDEP Plan for FY2000 in this PHA Plan? **NA**
- Yes  No: This PHDEP Plan is an Attachment. (Attachment File name: \_\_\_) **NA**

**14. RESERVED FOR PET POLICY**

[24CFR Part 903.79(n)] **See Attachment C**

**15. Civil Rights Certifications**

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

**16. Fiscal Audit**

[24CFR Part 903.79(p)]

- 1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
- 2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
- 3.  Yes  No: Were there any findings as the result of that audit?
- 4.  Yes  No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? \_\_\_ **Not Applicable**
- 5.  Yes  No: Have responses to any unresolved findings been submitted to HUD? **Not Applicable** If not, when are they due (state below)?

**17. PHA Asset Management**

**Not Required**

[24CFR Part 903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
  
2. What types of asset management activities will the PHA undertake? (select all that apply)
  - Not applicable
  - Private management
  - Development-based accounting
  - Comprehensive stock assessment
  - Other: (list below)
  
3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24CFR Part 903.79(r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
  
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
  - Attached as Attachment (Filename)
  - Provided below:  
**The Resident Advisory Board comments were in support of the PHA Plans as proposed. There were no negative comments, nor any requests for changes.**
  
3. In what manner did the PHA address those comments? (select all that apply)
  - Considered comments, but determined that no changes to the PHA Plan were necessary.
  - The PHA changed portions of the PHA Plan in response to comments  
List changes below:

- Other:(listbelow)  
Commentsdidnotsuggestchanges.

### B.DescriptionofElectionprocessforResidentsonthePHABoard

1.  Yes  No: DoesthePHAmeeettheexemptioncriteriaprovidedsection 2(b)(2)oftheU.S.HousingActof1937?(If no,continuetto question2;ifyes,skiptosub -componentC.)
2.  Yes  No: WastheresidentwhoservesonthePHABoardelectedbythe residents?(Ifyes,continuettoquestion3;ifno,skiptosub - componentC.)

### 3.DescriptionofResidentElectionProcess

#### a.Nominationofcandidatesforplaceontheballot:(selectallthatapply)

- Candidateswerenominatedbyresidentandassistedfamilyorganizations
- Candidatescouldbenominated byanyadultrecipientofPHAassistance
- Self-nomination:CandidatesregisteredwiththePHAandrequestedaplaceon ballot
- Other:(describe)

#### b.Eligiblecandidates:(selectone)

- AnyrecipientofP HAassistance
- AnyheadofhouseholdreceivingPHAassistance
- AnyadultrecipientofPHAassistance
- Anyadultmemberofaresidentorassistedfamilyorganization
- Other(list)

#### c.Eli giblevoters:(selectallthatapply)

- AlladultrecipientsofPHAassistance(publichousingandsection8tenant -based assistance)
- RepresentativesofallPHAresidentandassistedfamilyorganizations
- Other(list)

### C.StatementofConsistencywiththeConsolidatedPlan

ForeachapplicableConsolidatedPlan,makethefollowingstatement(copyquestionsasmanytimesas necessary).

1. ConsolidatedPlanjurisdiction:(providenamehere)  
**ConsolidatedPlan: HousingandCommunityDevelopment(CityofClarksville)**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.



## Attachments

Use this section to provide any additional attachments referenced in the Plans.

### **Attachment A — DECONCENTRATION POLICY FOR THE CLARKSVILLE HOUSING AUTHORITY**

1. DECONCENTRATION POLICY
  - a. The objective of the Deconcentration Policy for The Clarksville Housing Authority (CHA) is to achieve the goal that families are housed in a manner that will prevent a concentration of poverty families and/or a concentration of higher income families in any one development or census tract. The CHA will take actions as necessary to achieve the goal that no individual development has a concentration of higher income or lower income families. To ensure that the CHA does not concentrate families with high or lower income levels in any one development, the CHA will track the status of family income, by development, on a monthly basis utilizing income reports generated by the CHA's computer system.
  - b. The CHA will periodically compare the relative incomes of its developments to the relative incomes of the census tracts in which they are located. Where significant differences are identified, income targeting will be applied.
2. INCOME TARGETING
  - a. In an effort to accomplish the deconcentration goals, The Clarksville Housing Authority will take the following actions:
    1. At the beginning of each fiscal year, The Clarksville Housing Authority will establish a numerical goal for admission of families whose incomes are at or below 30 percent of the area median income. The target annual goal will be calculated by taking 40 percent of the total number of move-ins from the previous CHA fiscal year.
    2. The CHA will limit the number of admissions to ensure that not less than 40 percent of admissions are families with incomes at or below 30 percent of the area median income.
    3. The CHA will skip families on the waiting list or skip development to accomplish these goals.
  - b. The Clarksville Housing Authority will not hold units vacant to accomplish these goals.

## Attachment B – Definition of Substantial Deviation

PHA's definition of "Significant Amendment or Substantial Deviation" from its 5 -Year and Annual Plans:

1. Significant changes to rent or admissions policies or organization of the waiting list.
2. Addition of non -emergency work items (items not included in the Annual Statement or 5 -Year Action Plan) exceeding 10% of total grant or a change in the use of replacement reserve funds under the Capital Fund.
3. Any change with regard to demolition or disposition, designation, or homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements.

## Attachment C — Pet Policy

Residents of The Clarksville Housing Authority may own and keep common household pets. However, prior to housing any pet on the premises, the residents must have written permission from The Clarksville Housing Authority Executive Director or Assistant Director/Project Manager. In order to receive permission for a pet, the following rules will apply:

1. Evidence that the pet has received current rabies and distemper inoculations or boosters as applicable.
2. Evidence that the pet has been spayed or neutered as applicable.
3. Pet deposit in the amount of \$100.00 is required, which is refundable when the resident moves out or upon removal of the pet from the premises as long as there are no damages to the unit caused by the pet.

All residents with permission to have a pet shall comply with the following rules:

1. Permitted pets are domesticated dogs, cats, birds, and fish aquariums. Snakes are not permitted. The size of the dog or cat may not exceed the following adult size:  
  
Dog – 15 inches tall when full grown  
Cat – 10 inches tall when full grown  
  
The following dogs are not allowed: Rotweilers, Pit Bulls, Dobermans, Boxers, or Chows.
2. Only one pet per household is permitted.
3. Dogs and cats must be licensed yearly and residents must show proof of annual rabies and distemper booster inoculations.
4. Vicious and/or intimidating animals will not be allowed.
5. All dogs and cats must be spayed or neutered, as applicable, and evidence shown from a licensed Veterinarian.
6. Dogs and cats must remain inside resident's unit, or if outside unit, be within resident's yard area and on a secured chain.
7. Dogs and cats must not be allowed to roam or be loose within the development.
8. When taken from the unit or yard area, dogs and cats must be on a leash, and controlled by an adult.
9. Birds must be confined to a cage at all times.
10. Residents are responsible for all local pet ordinances established by the City of Clarksville.

11. Residents shall not permit their pet to disturb, interfere, or diminish the peaceful enjoyment of other residents. The terms "disturb, interfere, and diminish" shall include, but not be limited to barking, charging, biting, scratching, and other like activities.
12. Residents are solely responsible for cleaning up pet droppings, inside and outside the unit and on property grounds. Droppings must be disposed of by being placed in a plastic sack and then placed in the resident's trash can provided outside the unit.
13. Residents shall take adequate precautions and measures necessary to eliminate pet odors within and/or around the unit and shall maintain the unit and ground area in a sanitary condition at all times.
14. If pets are found to be left unattended for a period of 24 hours or more, The Clarksville Housing Authority reserves the right to enter the dwelling unit, remove the pet and transfer it to the proper authorities, subject to the provisions of Tennessee State law and pertinent local ordinances. The Clarksville Housing Authority accepts no responsibility for the animal under such circumstances.
15. Residents shall not alter their units, porch, or yard in any manner in order to create an enclosure for the pet.
16. Residents are responsible for all damages caused by their pets, including the cost of cleaning and spraying of the unit for fleas and/or ticks.
17. Residents are prohibited from feeding or harboring stray animals.
18. Should any pet give birth to a litter, all animals must be removed from the premises.
19. Residents shall not be allowed to keep any pets on a temporary basis.
20. Residents must identify an alternate custodian for their pet in case of resident's illness or other absence from the dwelling unit. This identification of an alternate custodian must occur prior to the resident's absence.

The privilege of maintaining a pet in a facility owned and operated by The Clarksville Housing Authority shall be subject to the rules above. This privilege may be revoked at any time subject to the Housing Authority grievance procedures.

If the animal should become destructive, create a nuisance, represent a threat to the health and security of other residents, or create a cleanliness or sanitation problem, The Housing Authority shall revoke all pet privileges including removal of the pet and/or eviction from the unit.

#### **Attachment D – Membership of the Resident Advisory Board**

Yvonne Chambers  
 Rosa Davis  
 Mary F. Elliott  
 Rosella Griffin  
 Margie Quarles  
 Lucille Sweatt  
 Martha Weatherspoon

#### **Attachment E – Resident Membership on the Board of Commissioners**

Mary F. Elliott

#### **Attachment F – Progress in Meeting FY 2002 Goals/Objectives**

1. **Goal –Expand the supply of assisted housing:** The CHA continues to make effort to reduce the turnaround time to prepare a unit for occupancy.
2. **Goal –Improve the quality of assisted housing:**
  1. Our overall PHAS score increased from 77.9 in 2000 to 89 in 2001 to 91 in 2002.
  2. We are continually upgrading and modernizing our public housing units.
  3. In FY 2002, we installed air conditioning, sidewalks, dry vents and exterior improvements.
3. **Goal –Provide an improved living environment:** The CHA continues to implement safety and security activities.
4. **Goal –Promote self-sufficiency and asset development of assisted households:** We have revised our ACOPT to give preference to working families. The CHA leadership program also promotes self-sufficiency.
5. **Goal –Ensure equal opportunity and affirmatively further fair housing:** The CHA continues to operate its public housing program to ensure equal access to all regardless of race, color, religion, national origin, sex, familial status, and disability. Our inspections, maintenance and modernization programs are spread equally among all of our developments.

#### **Attachment G –Resident Assessment Follow-Up Plan**

1. **Safety** –The CHA continues to work with residents and police to reduce crime and improve the safety of our residents. The Clarksville Police Department has established a sub-station in one of the Authority's developments. Their presence has greatly enhanced security at this site. The CPD meets monthly with representatives of The CHA staff and residents to discuss problems within the developments. The CHA continues to provide additional lighting and fencing through the CFP to increase security. The CHA continues to address safety and security for all the residents within our communities through these efforts.

2. **Neighborhood Appearance** –The CHA continues to improve the appearance of four communities through various efforts. CHA crews check the sites, including playgrounds, daily picking up debris. Free mowing service is provided during the mowing season. The Authority trims trees and shrubs regularly. Landscaping, consisting of planting trees and flowers, and grass seeding and fertilizing, continues to improve the appearance of all areas. The unit turnaround time has also been reduced by approximately 50%. A more effective pest control application was implemented in FY 2003. New playground equipment has been installed at all sites. Replacement playground equipment is included in the CFP. Playgrounds are inspected regularly for faulty equipment. Neighborhood appearance is an ongoing process that is being enhanced by the above efforts.

#### **Attachment H –Voluntary Conversion Initial Assessments**

(B) Voluntary Conversion Initial Assessments

- a. How many of the PHA's developments are subject to the required Initial Assessments? **7**
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? **0**
- c. How many Assessments were conducted for the PHA's covered developments? **7**
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
NONE	

If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

**Not Applicable**

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part I: Summary

PHA Name: <b>The Clarksville Housing Authority</b>	Grant Type and Number Capital Fund Program Grant Number: TN43P01050103 Replacement Housing Factor Grant No:	Federal FY of Grant <b>2003</b>
---	---	------------------------------------

<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disaster/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Program Year Ending:		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$190,634.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$52,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$95,317.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$40,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$92,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$346,965.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$60,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency (may not exceed 8% of 19)	\$76,254.00	\$0.00	\$0.00	\$0.00
21	<b>Amount of Annual Grant (Sum of lines 2-20)</b>	<b>\$953,170.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
22	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 19 Related to Security-Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 19 Related to Security-Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
The Clarksville Housing Authority		Capital Fund Program Grant No: TN43P01050103			2003			
Development Number/ Name/HA-/Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Operations</b>	<b>1406</b>	<b>Total 1406</b>	\$190,634.00				
<b>HA-Wide</b>	<b>Resident Initiatives Coordinator</b>	<b>1408</b>		\$35,000.00		\$0.00	\$0.00	
	<b>Energy Audit</b>	"		\$10,000.00		\$0.00	\$0.00	
<b>Mgmt. Imp.</b>	<b>Administrative/Maintenance Training</b>	"		\$2,000.00		\$0.00	\$0.00	
	<b>Computer Software</b>	"		\$5,000.00		\$0.00	\$0.00	
			<b>Total 1408</b>	\$52,000.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide</b>	<b>Modernization Coordinator</b>	<b>1410</b>		\$45,000.00		\$0.00	\$0.00	
<b>Admin</b>	<b>Administrative Salaries</b>	"		\$47,317.00		\$0.00	\$0.00	
	<b>Sundry-Capital Fund</b>			\$3,000.00		\$0.00	\$0.00	
			<b>Total 1410</b>	\$95,317.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide</b>	<b>A&amp;E Fees &amp; Costs/Design &amp; Insp.</b>	<b>1430</b>	<b>Total 1430</b>	\$40,000.00	\$0.00	\$0.00	\$0.00	
"	<b>Contingency</b>	<b>1502</b>	<b>Total 1502</b>	\$76,254.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide</b>	<b>Site:</b>							
"	Playground Equipment	<b>1450</b>		\$10,000.00		\$0.00	\$0.00	
"	Landscaping	"		\$10,000.00		\$0.00	\$0.00	
"	Sidewalk Repairs	"		\$10,000.00		\$0.00	\$0.00	
	Force Account Labor	"		\$40,000.00		\$0.00	\$0.00	
"	Security Lighting	"		\$2,000.00		\$0.00	\$0.00	
"	Security Fencing	"		\$10,000.00		\$0.00	\$0.00	
"	Parking	"		\$10,000.00		\$0.00	\$0.00	
			Total Site:	\$92,000.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b>							
<b>HA-Wide</b>	Exterior Building Renovations	<b>1460</b>		\$23,000.00		\$0.00	\$0.00	
	Force Account Labor	<b>1460</b>		\$7,000.00		\$0.00	\$0.00	
			Total B.E.:	\$30,000.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b>							
<b>TN010-001</b>	Furnace Replacement/AC	<b>1460</b>		\$143,482.50		\$0.00	\$0.00	
<b>TN010-002</b>	Furnace Replacement/AC	<b>1460</b>		\$143,482.50		\$0.00	\$0.00	
<b>PHA-Wide</b>	Interior Renovations	<b>1460</b>		\$23,000.00		\$0.00	\$0.00	
	Force Account Labor	<b>1460</b>		\$7,000.00		\$0.00	\$0.00	
			Total DUs:	\$316,965.00	\$0.00	\$0.00	\$0.00	
	<b>Non-Dwelling Structures</b>							
	Office Renovation	<b>1470</b>		\$3,000.00		\$0.00	\$0.00	
<b>TN010-002</b>	Maintenance Exterior Building Renovations	<b>1470</b>		\$17,000.00		\$0.00	\$0.00	
<b>TN010-007</b>	Community Center Renovations	<b>1470</b>		\$30,000.00		\$0.00	\$0.00	
	Force Account Labor	<b>1470</b>		\$10,000.00		\$0.00	\$0.00	
				\$60,000.00	\$0.00	\$0.00	\$0.00	
	<b>Non-Dwelling Equipment</b>							
		<b>1475</b>		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>PHA-Wide</b>	Relocation	<b>1495</b>			\$0.00	\$0.00	\$0.00	
			Project Total:	\$953,170.00	\$0.00	\$0.00	\$0.00	





<b>CapitalFundProgramFive-YearActionPlan</b> <b>PartI:Summary</b>					
HAName: <b>TheClarksvilleHousingAuthority</b>					Original <input checked="" type="checkbox"/>
					RevisionNo. <input type="checkbox"/>
DevelopmentNumber Number/Name/HA- Wide	forYear1  FFY:'03	WorkStatementforYear2 FFYGrant:2004 PHAFY:2004	WorkStatementforYear3 FFYGrant:2005 PHAFY:2005	WorkStatementforYear4 FFYGrant:2006 PHAFY:2006	WorkStatementforYear5 FFYGrant:2007 PHAFY:2007
PHA-Wide		\$606,205.00	\$636,205.00	\$646,205.00	\$661,205.00
TN010-001-LincolnHomes		\$90,000.00	\$20,000.00	\$20,000.00	\$15,994.00
TN010-002-SummitHeights		\$84,000.00	\$20,000.00		\$15,994.00
TN010-003-LincolnHomes	<b>See</b>	\$110,965.00	\$96,000.00		\$15,994.00
TN010-004-SummitHeights			\$180,965.00	\$216,000.00	\$15,994.00
TN010-005-LincolnHomes	<b>Annual</b>	\$2,000.00		\$70,965.00	\$171,994.00
TN010-007-EdmondsonFerry		\$60,000.00		\$0.00	\$15,995.00
Tn010-008-Chapel&MarketStreets	<b>Statement</b>				\$40,000.00
TotalCFPFunds(Est.)		\$953,170.00	\$953,170.00	\$953,170.00	\$953,170.00
TotalReplacementHousingFactorFunds					

**CapitalFundProgramFive-YearActionPlan**  
**PartII:SupportingPages**

Activitiesfor Year1  FFY:'03	ActivitiesforYear:4 FFYGrant:2006 PHAFY:2006			ActivitiesforYear:5 FFYGrant:2007 PHAFY:2007			
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost	
<b>See</b>	PHA-Wide	Operations	\$190,634.00	PHA-Wide	Operations	\$190,634.00	
	PHA-Wide	Management	\$42,000.00	PHA-Wide	Management	\$42,000.00	
	PHA-Wide	Administrative	\$95,317.00	PHA-Wide	Administrative	\$95,317.00	
	PHA-Wide	Contingency	\$76,254.00	PHA-Wide	Contingency	\$76,254.00	
	PHA-Wide	Fees&Costs	\$40,000.00	PHA-Wide	Fees&Costs	\$40,000.00	
	PHA-Wide	ModernizationEquip.	\$20,000.00	PHA-Wide	PlaygroundEquipment	\$10,000.00	
	PHA-Wide	PlaygroundEquipment	\$10,000.00	PHA-Wide	Landscaping	\$10,000.00	
	PHA-Wide	Landscaping	\$10,000.00	PHA-Wide	SidewalkRepair	\$10,000.00	
	PHA-Wide	SidewalkRepair	\$10,000.00	PHA-Wide	Ext.BuildingRepairs	\$23,000.00	
	PHA-Wide	Ext.BuildingRepairs	\$23,000.00	PHA-Wide	InteriorUnitRenovation	\$23,000.00	
	PHA-Wide	InteriorUnitRenovation	\$23,000.00	PHA-Wide	SecurityFencing	\$10,000.00	
	PHA-Wide	SecurityFencing	\$10,000.00	PHA-Wide	SecurityLighting	\$2,000.00	
	PHA-Wide	Parking	\$10,000.00	PHA-Wide	Parking	\$10,000.00	
	PHA-Wide	SecurityLighting	\$2,000.00	PHA-Wide	H/CStripeParkingLots	\$5,000.00	
	PHA-Wide	ResurfaceB.B.Courts	\$10,000.00	PHA-Wide	FoundationRepairs	\$30,000.00	
	<b>Annual</b>	PHA-Wide	ClotheslinePoles	\$10,000.00	PHA-Wide	ForceAcct.Labor	\$64,000.00
		PHA-Wide	ForceAcctLabor	\$64,000.00	PHA-Wide	Relocation	\$20,000.00
		<b>TotalPHA-Wide</b>	<b>\$646,205.00</b>		<b>TotalPHA-Wide</b>	<b>\$661,205.00</b>	
<b>Statement</b>	TN010-001	MaintenanceShopRenov	\$20,000.00	TN010-001	SewerLaterals&WaterLines	\$15,994.00	
		<b>TotalTN010-001</b>	<b>\$20,000.00</b>		<b>TotalTN010-001</b>	<b>\$15,994.00</b>	
	TN010-004	FurnaceReplacmnt/AC	\$216,000.00	TN010-002	SewerLaterals&WaterLines	\$15,994.00	
		<b>TotalTN010-004</b>	<b>\$216,000.00</b>		<b>TotalTN010-002</b>	<b>\$15,994.00</b>	
	TN010-005	FurnaceReplacmnt/AC	\$70,965.00	TN010-003	SewerLaterals&WaterLines	\$15,994.00	
		<b>TotalTN010-005</b>	<b>\$70,965.00</b>		<b>TotalTN010-003</b>	<b>\$15,994.00</b>	
				TN010-004	SewerLaterals&WaterLines	\$15,994.00	
					<b>TotalTN010-004</b>	<b>\$15,994.00</b>	
				TN010-005	SewerLaterals&WaterLines	\$15,994.00	
				TN010-005	FurnaceReplacmnt/AC	\$156,000.00	
				<b>TotalTN010-005</b>	<b>\$171,994.00</b>		
			TN010-007	SewerLaterals&WaterLines	\$15,995.00		
				<b>TotalTN010-007</b>	<b>\$15,995.00</b>		
			PHA-Wide	FoundationRepairs-NonDwelling	\$40,000.00		
				<b>TotalPHA-Wide-Non-Dwelling</b>	<b>\$40,000.00</b>		
\$953,170.00							
	<b>TotalCFPEstimatedCost</b>		\$953,170.00			\$953,170.00	

Annual Statement/Performance and Evaluation Report						Part I: Summary	
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
PHAName: <b>The Clarksville Housing Authority</b>				Grant Type and Number Capital Fund Program Grant Number: TN43P01050100 Replacement Housing Factor Grant No:		Federal FY of Grant <b>2000</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)							
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 2003 <input type="checkbox"/> Final Performance and Evaluation Report							
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost		
			Original	Revised	Obligated	Expended	
1	Total Non-CFP Funds						
2	1406	Operations	\$201,133.00	\$201,133.00	\$201,133.00	\$201,133.00	
3	1408	Management Improvements	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	
4	1410	Administration	\$87,202.00	\$91,214.58	\$91,214.58	\$91,214.58	
5	1411	Audit	\$0.00	\$0.00	\$0.00	\$0.00	
6	1415	Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	
7	1430	Fees and Costs	\$20,000.00	\$70,193.60	\$70,193.60	\$70,193.60	
8	1440	Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	
9	1450	Site Improvement	\$87,542.00	\$82,974.89	\$82,974.89	\$60,578.81	
10	1460	Dwelling Structures	\$402,114.00	\$190,623.92	\$190,623.92	\$164,171.27	
11	1465.1	Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00	
12	1470	Non-dwelling Structures	\$106,910.00	\$313,523.01	\$313,523.01	\$313,047.01	
13	1475	Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
14	1485	Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1490	Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	
16	1492	Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	
17	1495.1	Relocation Cost	\$0.00	\$20,000.00	\$20,000.00	\$14,599.27	
18	1499	Development Activities	\$0.00	\$0.00	\$0.00	\$0.00	
19	1501	Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	
20	1502	Contingency (may not exceed 8% of 19)	\$64,762.00	\$0.00	\$0.00	\$0.00	
21	<b>Amount of Annual Grant (Sum of lines 2-20)</b>		<b>\$1,005,663.00</b>	<b>\$1,005,663.00</b>	<b>\$1,005,663.00</b>	<b>\$950,937.54</b>	
22	Amount of line 19 Related to LBP Activities		\$0.00	\$0.00	\$0.00	\$0.00	
23	Amount of line 19 Related to Section 504 Compliance		\$0.00	\$0.00	\$0.00	\$0.00	
24	Amount of line 19 Related to Security-Soft Costs		\$0.00	\$0.00	\$0.00	\$0.00	
25	Amount of line 19 Related to Security-Hard Costs		\$0.00	\$0.00	\$0.00	\$0.00	
26	Amount of line 21 Related to Energy Conservation Measures		\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:		Grant Type and Number			Federal FY of Grant:			
The Clarksville Housing Authority		TN43P01050100			2000			
		Capital Fund Program Grant No:						
		Replacement Housing Factor Grant No:						
Development Number/Name/HA-/Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Operations</b>	1406	<b>Total 1406</b>	\$201,133.00	\$201,133.00	\$201,133.00	\$201,133.00	Complete
<b>HA-Wide</b>	<b>Resident Initiatives Coordinator</b>	1408		\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	
<b>Mgmt. Imp.</b>	<b>Administrative/Maintenance Training</b>	"		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
			<b>Total 1408</b>	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	
<b>HA-Wide</b>	<b>Modernization Coordinator</b>	1410		\$40,000.00	\$40,677.62	\$40,677.62	\$40,677.62	
<b>Admin</b>	<b>Administrative Salaries</b>	"		\$47,202.00	\$47,202.00	\$47,202.00	\$47,202.00	
	<b>Sundry-Capital Fund</b>			\$0.00	\$3,334.96	\$3,334.96	\$3,334.96	
			<b>Total 1410</b>	\$87,202.00	\$91,214.58	\$91,214.58	\$91,214.58	
<b>HA-Wide</b>	<b>A&amp;E Fees &amp; Costs/Design &amp; Insp.</b>	1430	<b>Total 1430</b>	\$20,000.00	\$70,193.60	\$70,193.60	\$70,193.60	
"	<b>Contingency</b>	1502	<b>Total 1502</b>	\$64,762.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide</b>	<b>Site:</b>							
<b>HA-Wide</b>	Playground Equipment	1450		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
<b>HA-Wide</b>	Landscaping	"		\$25,000.00	\$25,000.00	\$25,000.00	\$2,603.92	
<b>HA-Wide</b>	Install New Handrails	"		\$7,542.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide</b>	Sidewalk Repairs	"		\$10,000.00	\$32,974.89	\$32,974.89	\$32,974.89	
<b>HA-Wide</b>	Security Fencing	"		\$10,000.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide</b>	Remove Parking Area Ponding	"		\$10,000.00	\$0.00	\$0.00	\$0.00	
			<b>Total Site:</b>	\$87,542.00	\$82,974.89	\$82,974.89	\$60,578.81	
	<b>Building Exterior:</b>							
<b>HA-Wide</b>	Gutters, Downspouts, Facia, Soffit,							
	Brick & Mortar Repairs	1460		\$20,000.00	\$0.00	\$0.00	\$0.00	
	Install New Porch Rails	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
<b>TN010-007</b>	Storage Units	1460	80	\$372,964.00	\$0.00	\$0.00	\$0.00	
<b>HA-Wide</b>	Address Numbers	1460	90	\$4,150.00	\$3,372.37	\$3,372.37	\$239.52	
	Roofing	1460		\$0.00	\$80,100.01	\$80,100.01	\$80,100.01	
			<b>Total B.E.:</b>	\$402,114.00	\$83,472.38	\$83,472.38	\$80,339.53	
	<b>Dwelling Units:</b>							
<b>PHA-WIDE</b>	*General Building Repairs							
		1460		\$0.00	\$107,151.54	\$107,151.54	\$83,831.74	
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
		1460		\$0.00	\$0.00	\$0.00	\$0.00	
			<b>Total DUs:</b>	\$0.00	\$107,151.54	\$107,151.54	\$83,831.74	
	Relocation	1495		\$0.00	\$20,000.00	\$20,000.00	\$14,599.27	
	<b>Site-Wide Facilities-Non-Dwelling Structures</b>							
	Office Expansion & Renovation	1470	<b>Total SWFs:</b>	\$106,910.00	\$313,523.01	\$313,523.01	\$313,047.01	
			<b>Project Total:</b>	\$1,005,663.00	\$1,005,663.00	\$1,005,663.00	\$950,937.54	

\*Brought from 5-Year Plan

Annual Statement/Performance and Evaluation Report										
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part III: Implementation Schedule										
PHA Name: The Clarksville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN43P01050100 Replacement Housing Factor Grant No:				Federal FY of Grant 2000				
Development Number Name/ HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
		Original	Revised	Actual	Original	Revised	Actual			
<b>HA-Wide</b>										
Resident Initiatives Coordinator		03/30/02			09/30/03					
Administrative/Maintenance Training		03/30/02			09/30/03					
<b>HA-Wide</b>										
*General Building Repairs		03/30/02			09/30/03					
Roofing		03/30/02			09/30/03					

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

## Part I: Summary

PHAName: <b>The Clarksville Housing Authority</b>	Grant Type and Number Capital Fund Program Grant Number: TN43P01050101 Replacement Housing Factor Grant No:	Federal FY of Grant <b>2001</b>
--	---	------------------------------------

- Original Annual Statement     
  Reserve for Disaster/Emergencies     
  Revised Annual Statement (revision no):  
 Performance and Evaluation Report for Program Year Ending: 2002     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$205,226.00	\$205,226.00	\$205,226.00	\$205,226.00
3	1408 Management Improvements	\$41,000.00	\$41,000.00	\$41,000.00	\$4,977.07
4	1410 Administration	\$102,613.00	\$102,613.00	\$102,613.00	\$79,703.21
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$40,000.00	\$40,000.00	\$5,000.00	\$5,000.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$222,656.00	\$64,000.00	\$49,000.00	\$22,328.82
10	1460 Dwelling Structures	\$242,284.00	\$443,293.00	\$297,009.00	\$252,547.26
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non Dwelling Structures	\$56,762.00	\$100,000.00	\$94,000.00	\$93,820.63
13	1475 Non Dwelling Equipment	\$33,500.00	\$30,000.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency (may not exceed 8% of 19)	\$82,091.00	\$0.00	\$0.00	\$0.00
21	<b>Amount of Annual Grant (Sum of lines 2-20)</b>	<b>\$1,026,132.00</b>	<b>\$1,026,132.00</b>	<b>\$793,848.00</b>	<b>\$663,602.99</b>
22	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 19 Related to Security-Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 19 Related to Security-Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		Status of Work
The Clarksville Housing Authority		Capital Fund Program Grant No: TN43P01050101			2001		
Development Number/Name/HA-/Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
	<b>Operations</b>	<b>1406</b>	<b>Total 1406</b>	\$205,226.00	\$205,226.00	\$205,226.00	\$205,226.00
<b>HA-Wide</b>	<b>Resident Initiatives Coordinator</b>	<b>1408</b>		\$35,000.00	\$35,000.00	\$35,000.00	\$3,977.07
<b>Mgmt. Imp.</b>	<b>Administrative/Maintenance Training</b>	"		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	<b>Computer Software</b>	"		\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
			<b>Total 1408</b>	\$41,000.00	\$41,000.00	\$41,000.00	\$4,977.07
<b>HA-Wide</b>	<b>Modernization Coordinator</b>	<b>1410</b>		\$48,000.00	\$48,000.00	\$48,000.00	\$26,165.86
<b>Admin</b>	<b>Administrative Salaries</b>	"		\$52,613.00	\$52,613.00	\$52,613.00	\$52,613.00
	<b>Sundry-Capital Fund</b>	"		\$2,000.00	\$2,000.00	\$2,000.00	\$924.35
			<b>Total 1410</b>	\$102,613.00	\$102,613.00	\$102,613.00	\$79,703.21
<b>HA-Wide</b>	<b>A&amp;E Fees &amp; Costs/Design &amp; Insp.</b>	<b>1430</b>	<b>Total 1430</b>	\$40,000.00	\$40,000.00	\$5,000.00	\$5,000.00
"	<b>Contingency</b>	<b>1502</b>	<b>Total 1502</b>	\$82,091.00	\$0.00	\$0.00	\$0.00
<b>HA-Wide</b>	<b>Site:</b>						
"	Playground Equipment	1450		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
"	Landscaping	"		\$10,000.00	\$10,000.00	\$10,000.00	\$192.00
"	Sidewalk Repairs	"		\$4,000.00	\$4,000.00	\$4,000.00	\$211.82
"	Force Account Labor	"		\$10,000.00	\$10,000.00	\$0.00	\$0.00
"	Security Lighting	"		\$5,000.00	\$5,000.00	\$0.00	\$0.00
"	Security Fencing	"		\$15,000.00	\$15,000.00	\$15,000.00	\$1,925.00
<b>TN010-003</b>	Sanitary Sewer	"	1950 L.F.	\$58,656.00	\$0.00	\$0.00	\$0.00
<b>TN010-005</b>	Sanitary Sewer	"	6714 L.F.	\$100,000.00	\$0.00	\$0.00	\$0.00
			<b>Total Site:</b>	\$222,656.00	\$64,000.00	\$49,000.00	\$22,328.82
	<b>Mechanical &amp; Electrical:</b>						
<b>HA-Wide</b>	Dryvent & Electrical	1460	100	\$25,000.00	\$25,000.00	\$25,000.00	\$6,962.55
<b>TN010-001</b>	*Furnace Replacement/AC	1460		\$0.00	\$115,546.17	\$115,546.17	\$115,348.67
<b>TN010-002</b>	*Furnace Replacement/AC	1460		\$0.00	\$130,931.00	\$130,931.00	\$130,009.00
	Force Account Labor			\$0.00	\$10,000.00	\$0.00	\$0.00
			<b>Total M&amp;E</b>	\$25,000.00	\$281,477.17	\$271,477.17	\$252,320.22
	<b>Building Exterior:</b>						
<b>HA-Wide</b>	Exterior Building Renovations	1460		\$22,500.00	\$22,500.00	\$22,500.00	\$152.29
"	Address Numbers/Mailboxes	1460	90	\$4,500.00	\$3,031.83	\$3,031.83	\$74.75
	Porch Dividers	1460		\$20,000.00	\$20,000.00	\$0.00	\$0.00
			<b>Total B.E.:</b>	\$47,000.00	\$45,531.83	\$25,531.83	\$227.04
	<b>Dwelling Units:</b>						
<b>PHA-WIDE</b>							
	Bathroom Renovations	1460		\$67,000.00	\$40,000.00	\$0.00	\$0.00
	Kitchen Renovations	1460		\$67,284.00	\$40,284.00	\$0.00	\$0.00
	Force Account Labor	1460		\$36,000.00	\$36,000.00		
		1460					
			<b>Total DUs:</b>	\$170,284.00	\$116,284.00	\$0.00	\$0.00
	<b>Non-Dwelling Structures</b>						
	Office Renovation	1470		\$50,762.00	\$94,000.00	\$94,000.00	\$93,820.63
	Exterior Building Renovations	1470		\$2,000.00	\$2,000.00	\$0.00	\$0.00
	Force Account Labor	1470		\$4,000.00	\$4,000.00	\$0.00	\$0.00
				\$56,762.00	\$100,000.00	\$94,000.00	\$93,820.63
	<b>Non-Dwelling Equipment</b>						
	Modernization Truck	1475		\$20,000.00	\$20,000.00	\$0.00	\$0.00
	Computer Hardware	1475		\$10,000.00	\$10,000.00	\$0.00	\$0.00
	Concrete Grinder	1475		\$3,500.00	\$0.00	\$0.00	\$0.00
			<b>Total NDE:</b>	\$33,500.00	\$30,000.00	\$0.00	\$0.00
			<b>Project Total:</b>	\$1,026,132.00	\$1,026,132.00	\$793,848.00	\$663,602.99

\*Taken from 5 year plan

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: The Clarksville Housing Authority	Grant Type and Number Capital Fund Program Grant No: TN43P01050101 Replacement Housing Factor Grant No:						Federal FY of Grant 2001			
Development Number Name/ HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates			
	Original	Revised	Actual	Original	Revised	Actual				
<b>HA-Wide</b>										
Resident Initiatives Coordinator	09/30/03			09/30/04						
Administrative/Maintenance Training	09/30/03			09/30/04						
<b>HA-Wide</b>										
*General Building Repairs	09/30/03			09/30/04						
Bathroom Renovations	09/30/03			09/30/04						
Kitchen Renovations	09/30/03			09/30/04						
<b>TN010-003</b>										
Sanitary Sewer	09/30/03			09/30/04						
<b>TN010-005</b>										
Sanitary Sewer	09/30/03			09/30/04						



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

## Part I: Summary

<b>PHAName:</b>  <p style="text-align: center;"><b>The Clarksville Housing Authority</b></p>	<b>Grant Type and Number</b> Capital Fund Program Grant Number: TN43P01050102 Replacement Housing Factor Grant No:	<b>Federal FY of Grant</b>  <p style="text-align: center;"><b>2002</b></p>
--	--	--

Original Annual Statement     
  Reserve for Disaster/Emergencies     
  Revised Annual Statement (revision no:)  
 Performance and Evaluation Report for Program Year Ending:     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations	\$190,634.00	\$190,634.00	\$0.00	\$0.00
3	1408	Management Improvements	\$42,000.00	\$42,000.00	\$0.00	\$0.00
4	1410	Administration	\$95,317.00	\$95,317.00	\$0.00	\$0.00
5	1411	Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415	Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430	Fees and Costs	\$40,000.00	\$40,000.00	\$0.00	\$0.00
8	1440	Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450	Site Improvement	\$107,000.00	\$107,000.00	\$25,000.00	\$21,919.27
10	1460	Dwelling Structures	\$317,000.00	\$317,000.00	\$227,000.00	\$205,603.92
11	1465.1	Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470	Non-dwelling Structures	\$70,000.00	\$70,000.00	\$0.00	\$0.00
13	1475	Non-dwelling Equipment	\$10,000.00	\$10,000.00	\$0.00	\$0.00
14	1485	Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490	Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492	Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1	Relocation Cost	\$4,965.00	\$4,965.00	\$0.00	\$0.00
18	1499	Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501	Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502	Contingency (may not exceed 8% of 19)	\$76,254.00	\$76,254.00	\$0.00	\$0.00
21	<b>Amount of Annual Grant (Sum of lines 2-20)</b>		<b>\$953,170.00</b>	<b>\$953,170.00</b>	<b>\$252,000.00</b>	<b>\$227,523.19</b>
22	Amount of line 19 Related to LBP Activities		\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Section 504 Compliance		\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 19 Related to Security-Soft Costs		\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 19 Related to Security-Hard Costs		\$13,500.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures		\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:		Grant Type and Number		Federal FY of Grant:				
The Clarksville Housing Authority		TN43P01050102		2002				
Development Number/ Name/HA-/Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Operations</b>	<b>1406</b>	<b>Total 1406</b>	\$190,634.00	\$190,634.00	\$0.00	\$0.00	
<b>HA-Wide</b>	<b>Resident Initiatives Coordinator</b>	<b>1408</b>		\$35,000.00	\$35,000.00	\$0.00	\$0.00	
<b>Mgmt. Imp.</b>	<b>Administrative/Maintenance Training</b>	"		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	<b>Computer Software</b>	"		\$5,000.00	\$5,000.00	\$0.00	\$0.00	
			<b>Total 1408</b>	\$42,000.00	\$42,000.00	\$0.00	\$0.00	
<b>HA-Wide</b>	<b>Modernization Coordinator</b>	<b>1410</b>		\$45,000.00	\$45,000.00	\$0.00	\$0.00	
<b>Admin</b>	<b>Administrative Salaries</b>	"		\$47,317.00	\$47,317.00	\$0.00	\$0.00	
	<b>Sundry-Capital Fund</b>			\$3,000.00	\$3,000.00	\$0.00	\$0.00	
			<b>Total 1410</b>	\$95,317.00	\$95,317.00	\$0.00	\$0.00	
<b>HA-Wide</b>	<b>A&amp;E Fees &amp; Costs/Design &amp; Insp.</b>	<b>1430</b>	<b>Total 1430</b>	\$40,000.00	\$40,000.00	\$0.00	\$0.00	
"	<b>Contingency</b>	<b>1502</b>	<b>Total 1502</b>	\$76,254.00	\$76,254.00	\$0.00	\$0.00	
<b>HA-Wide</b>	<b>Site:</b>							
"	Playground Equipment	<b>1450</b>		\$25,000.00	\$25,000.00	\$25,000.00	\$21,919.27	
"	Landscaping	"		\$10,000.00	\$10,000.00	\$0.00	\$0.00	
"	Sidewalk Repairs	"		\$10,000.00	\$10,000.00	\$0.00	\$0.00	
"	Force Account Labor	"		\$40,000.00	\$40,000.00	\$0.00	\$0.00	
"	Security Lighting	"		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
"	Security Fencing	"		\$10,000.00	\$10,000.00	\$0.00	\$0.00	
"	Parking	"		\$10,000.00	\$10,000.00	\$0.00	\$0.00	
			<b>Total Site:</b>	\$107,000.00	\$107,000.00	\$25,000.00	\$21,919.27	
<b>HA-Wide</b>	<b>Building Exterior:</b>							
	Exterior Building Renovations	<b>1460</b>		\$20,000.00	\$20,000.00	\$0.00	\$0.00	
	Force Account Labor	<b>1460</b>		\$7,500.00	\$7,500.00	\$0.00	\$0.00	
			<b>Total B.E.:</b>	\$27,500.00	\$27,500.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b>							
<b>TN010-001</b>	Sanitary Sewer- Laterals	<b>1460</b>	1950 L.F.	\$50,000.00	\$50,000.00	\$0.00	\$0.00	
<b>TN010-001</b>	Furnace Replacement/AC	<b>1460</b>		\$113,500.00	\$113,500.00	\$113,500.00	\$113,500.00	
<b>TN010-002</b>	Furnace Replacement/AC	<b>1460</b>		\$113,500.00	\$113,500.00	\$113,500.00	\$92,103.92	
<b>PHA-Wide</b>	Interior Renovations	<b>1460</b>		\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	Force Account Labor	<b>1460</b>		\$2,500.00	\$2,500.00	\$0.00	\$0.00	
			<b>Total DUs:</b>	\$289,500.00	\$289,500.00	\$227,000.00	\$205,603.92	
	<b>Non-Dwelling Structures</b>							
	Office Renovation	<b>1470</b>		\$10,000.00	\$10,000.00	\$0.00	\$0.00	
<b>TN010-002</b>	Maintenance Exterior Building Renovations	<b>1470</b>		\$10,000.00	\$10,000.00	\$0.00	\$0.00	
<b>TN010-007</b>	Community Center Renovations	<b>1470</b>		\$20,000.00	\$20,000.00	\$0.00	\$0.00	
	Force Account Labor	<b>1470</b>		\$30,000.00	\$30,000.00	\$0.00	\$0.00	
				\$70,000.00	\$70,000.00	\$0.00	\$0.00	
	<b>Non-Dwelling Equipment</b>							
	Computer Hardware	<b>1475</b>		\$10,000.00	\$10,000.00	\$0.00	\$0.00	
			<b>Total NDE:</b>	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
<b>PHA-Wide</b>	Relocation	<b>1495</b>		\$4,965.00	\$4,965.00	\$0.00	\$0.00	
			<b>Project Total:</b>	\$953,170.00	\$953,170.00	\$252,000.00	\$227,523.19	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHAName: TheClarksvilleHousingAuthority	GrantTypeandNumber CapitalFundProgramGrantNo: TN43P01050102 ReplacementHousingFactorGrantNo:						FederalFYofGrant 2002		
DevelopmentNumberName/ HA-WideActivities	AllFundsObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates		
	Original	Revised	Actual	Original	Revised	Actual			
<b>HA-Wide</b>									
ResidentInitiativesCoordinator	03/30/04			09/30/05					
Administrative/MaintenanceTraining	03/30/04			09/30/05					
<b>HA-Wide</b>									
*GeneralBuildingRepairs	03/30/04			09/30/05					
<b>TN010-001</b>									
SanitarySewer-Laterals	03/30/04			09/30/05					
FurnaceReplacement/AC	03/30/04			09/30/05					
<b>TN010-002</b>									
FurnaceReplacement/AC	03/30/04			09/30/05					