U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Small PHA Plan Update Annual Plan for Fiscal Year: 2003

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan Agency Identification

PHA Name: The Housing Authority of the City of Williston
PHA Number: ND002
PHA Fiscal Year Beginning: (mm/yyyy) 01/2003
PHA Plan Contact Information: Name: Judy Herring, Executive Director Phone: (701) 572-2006 TTY: (800) 366-6888 Email (if available): execdir@whand.com
Public Access to Information Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply) Main administrative office of the PHA PHA development management offices
Display Locations For PHA Plans and Supporting Documents
The PHA Plans (including attachments) are available for public inspection at: (select all that apply) Main administrative office of the PHA PHA development management offices Main administrative office of the local, county or State government Public library PHA website Other (list below)
PHA Plan Supporting Documents are available for inspection at: (select all that apply) Main business office of the PHA PHA development management offices Other (list below)
PHA Programs Administered:

Annual PHA Plan Fiscal Year 2003

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Contents Page #

Annual Plan

- i. Executive Summary (optional)
- ii. Annual Plan Information
- iii. Table of Contents
- 1. Description of Policy and Program Changes for the Upcoming Fiscal Year
- 2. Capital Improvement Needs
- 3. Demolition and Disposition
- 4. Homeownership: Voucher Homeownership Program
- 5. Crime and Safety: PHDEP Plan
- 6. Other Information:
 - A. Resident Advisory Board Consultation Process
 - B. Statement of Consistency with Consolidated Plan
 - C. Criteria for Substantial Deviations and Significant Amendments

Attachments

\boxtimes	Attachment A: Supporting Documents Available for Review
\boxtimes	Attachment _B_: Capital Fund Program Annual Statement
\boxtimes	Attachment <u>C</u> : Capital Fund Program 5 Year Action Plan
\boxtimes	Attachment _D_: Resident Membership on PHA Board or Governing Body
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\boxtimes	Attachment <u>F</u> : Comments of Resident Advisory Board or Boards &
	Explanation of PHA Response (must be attached if not included in PHA Plan
	text)
\boxtimes	Other (List below, providing each attachment name)
	Attachment C: CED 2000 Performance and Evaluation Penert

Attachment G: CFP 2000 Performance and Evaluation Report

Attachment H: CFP 2001 Performance and Evaluation Report & Revision 1

Attachment <u>I:</u> CFP 2002 Performance and Evaluation Report & Revision 1

Attachment <u>J:</u> Statement of Progress on 5-year Plan Missions and Goals

Attachment K: Voluntary Conversion Initial Assessment

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1.	Summary	v of Policy	or Program	Changes for	the U	pcoming Year
	~ ~~~~~	, 01 1 0110,	01 1 0 5 1 00 111			promise row

In this section, briefly describe changes in policies or programs discussed in last year's PHA plan that are not covered in other sections of this Update.

WHA policy changes were implemented to give tenants the option of choosing rent that is based on the market value of the unit (flat rent) or rent that is based on income.

2. Capital Improvement Needs [24 CFR Part 903.7 9 (g)]
Exemptions: Section 8 only PHAs are not required to complete this component.
A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$200,000_(estimated)
C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.
D. Capital Fund Program Grant Submissions
(1) Capital Fund Program 5-Year Action Plan
The Capital Fund Program 5-Year Action Plan is provided as Attachment C
(2) Conital Fund Duconom Annual Statement
(2) Capital Fund Program Annual Statement The Capital Fund Program Annual Statement is provided as Attachment B
The Capital Fund Frogram Annual Statement is provided as Attachment <u>b</u>
3. Demolition and Disposition
[24 CFR Part 903.7 9 (h)]
Applicability: Section 8 only PHAs are not required to complete this section.
1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

	th secondary mortgage market underwriting requirements; or comply with generally repted private sector underwriting standards monstrating that it has or will acquire other relevant experience (list PHA)
	perience, or any other organization to be involved and its experience, below):
24 CFR Part 90	
	ion 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a eting specified requirements prior to receipt of PHDEP funds.
A. Yes this PHA	No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by Plan?
	e amount of the PHA's estimated or actual (if known) PHDEP grant for the r? \$0
C. Yes ves, answer qu	No Does the PHA plan to participate in the PHDEP in the upcoming year? If the lestion D. If no, skip to next component.
O. Yes	No: The PHDEP Plan is attached at Attachment
6. Other In 24 CFR Part 90:	
24 CFR Part 903	
24 CFR Part 90:	3.7 9 (r)]
24 CFR Part 90. A. Resident ∴ 1. Yes ⊠	Advisory Board (RAB) Recommendations and PHA Response No: Did the PHA receive any comments on the PHA Plan from the Resident
A. Resident A. Resident A. Yes \(\sum_{0.1}^{1} \)	Advisory Board (RAB) Recommendations and PHA Response No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s? comments are Attached at Attachment (File name) nner did the PHA address those comments? (select all that apply) The PHA changed portions of the PHA Plan in response to comments A list of these changes is included
A. Resident A. Resident A. Yes \(\sum_{0.1}^{1} \)	Advisory Board (RAB) Recommendations and PHA Response No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s? comments are Attached at Attachment (File name) nner did the PHA address those comments? (select all that apply) The PHA changed portions of the PHA Plan in response to comments

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Plan jurisdiction: Consolidate Plan for ND, Division of Community Services 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply) \boxtimes The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s. \boxtimes The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan. The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan. Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below) Other: (list below) 3. PHA Requests for support from the Consolidated Plan Agency Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
- 4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

- A. Substantial Deviation from the 5-year Plan: A substantial deviation from the 5 year plan will be allowed for emergency, health, safety issues, or for unanticipated items not identified in the plan. Any changes identified above may be made with the consultation of the Resident Advisory Board and by resolution from the Board of Commissioners for items which were not included in the 5 year plan.
- B. Significant Amendment or Modification to the Annual Plan: Any significant amendment or modification to the Annual Plan will be allowed with the consultation of the Resident Advisory Board and by resolution from the Board of Commissioners for items not included in the Annual Plan.

Attachment_A_

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component			
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans			
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans			
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans			
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs			
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources			
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies			
	Any policy governing occupancy of Police Officers in Public Housing check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies			
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies			
X	Public housing rent determination policies, including the method for setting public housing flat rents Check here if included in the public housing A & O Policy	Annual Plan: Rent Determination			
X	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination			
X	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination			
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance			

List of Supporting Documents Available for Review					
Applicable	Supporting Document	Related Plan			
& On Display		Component			
X	Results of latest binding Public Housing Assessment System	Annual Plan:			
	(PHAS) Assessment	Management and			
		Operations			
X	Follow-up Plan to Results of the PHAS Resident Satisfaction	Annual Plan:			
	Survey (if necessary)	Operations and			
		Maintenance and			
		Community Service &			
		Self-Sufficiency			
X	Results of latest Section 8 Management Assessment System	Annual Plan:			
	(SEMAP)	Management and			
**		Operations			
X	Any required policies governing any Section 8 special housing	Annual Plan:			
	types	Operations and Maintenance			
	check here if included in Section 8 Administrative	Maintenance			
V	Plan	Ammal Disco C '			
X	Public housing grievance procedures	Annual Plan: Grievance			
	check here if included in the public housing	Procedures			
***	A & O Policy	4 1701			
X	Section 8 informal review and hearing procedures	Annual Plan:			
	check here if included in Section 8 Administrative	Grievance Procedures			
**	Plan				
X	The HUD-approved Capital Fund/Comprehensive Grant Program	Annual Plan: Capital			
X	Annual Statement (HUD 52837) for any active grant year	Needs Annual Plan: Capital			
Λ	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Needs Capital			
	Approved HOPE VI applications or, if more recent, approved or	Annual Plan: Capital			
	submitted HOPE VI Revitalization Plans, or any other approved	Needs			
	proposal for development of public housing	110005			
X	Self-evaluation, Needs Assessment and Transition Plan required	Annual Plan: Capital			
	by regulations implementing §504 of the Rehabilitation Act and	Needs			
	the Americans with Disabilities Act. See, PIH 99-52 (HA).				
	Approved or submitted applications for demolition and/or	Annual Plan:			
	disposition of public housing	Demolition and			
		Disposition			
	Approved or submitted applications for designation of public	Annual Plan:			
	housing (Designated Housing Plans)	Designation of Public			
	Annual and the desired and the	Housing			
	Approved or submitted assessments of reasonable revitalization of	Annual Plan: Conversion of Public			
	public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations	Housing			
	Act, Section 22 of the US Housing Act of 1937, or Section 33 of	Housing			
	the US Housing Act of 1937				
	Approved or submitted public housing homeownership	Annual Plan:			
	programs/plans	Homeownership			
	Policies governing any Section 8 Homeownership program	Annual Plan:			
	(sectionof the Section 8 Administrative Plan)	Homeownership			
	Cooperation agreement between the PHA and the TANF agency	Annual Plan:			
	and between the PHA and local employment and training service	Community Service &			
	agencies	Self-Sufficiency			
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan:			
		Community Service &			
		Self-Sufficiency			

List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component			
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency			
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency			
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention			
	PHDEP-related documentation: Baseline law enforcement services for public housing developments assisted under the PHDEP plan; Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts; Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	Annual Plan: Safety and Crime Prevention			
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) check here if included in the public housing A & O Policy	Pet Policy			
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit			
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs			
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)			

PHA Public Housing Drug Elimination Program Plan

Note: THIS DUDED Dien template (HIID 50075)	DHDED Dlan) is to be a	completed in accorde	ance with Instructions located in applicable PIH Notices.
Note: THIS I HDEI Tian template (HOD 300/3-	-1 HDE1 Trail) is to be C	ompieteu m accorua	ince with histractions located in applicable 1 111 Notices.
Section 1: General Information/History			
A. Amount of PHDEP Grant \$			
B. Eligibility type (Indicate with an "x")	N1 N2_	R	
C. FFY in which funding is requested			
D. Executive Summary of Annual PHDEP F	Plan		
		s of major initiatives or	activities undertaken. It may include a description of the expected
outcomes. The summary must not be more than five (5) s	sentences long		
E. Target Areas			
Complete the following table by indicating each PHDEP	Target Area (development o	or site where activities w	vill be conducted), the total number of units in each PHDEP Target
Area, and the total number of individuals expected to part	ticipate in PHDEP sponsored	d activities in each Targ	get Area. Unit count information should be consistent with that
available in PIC.			
		T	a
PHDEP Target Areas	Total # of Units within	Total Population to	
(Name of development(s) or site)	the PHDEP Target	be Served within	
	Area(s)	the PHDEP Target	
	<u> </u>	Area(s)	<u> </u>
			-
F. Duration of Program			
•	juired) of the PHDEP Progra	am proposed under this	Plan (place an "x" to indicate the length of program by # of months.
For "Other", identify the # of months).			
12 Months 18 Months_	24 Months		

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs <u>have not</u> been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY PHDEP Budget Summary				
Original statement				
Revised statement dated:				
Budget Line Item	Total Funding			
9110 – Reimbursement of Law Enforcement				
9115 - Special Initiative				
9116 - Gun Buyback TA Match				
9120 - Security Personnel				
9130 - Employment of Investigators				
9140 - Voluntary Tenant Patrol				
9150 - Physical Improvements				
9160 - Drug Prevention				
9170 - Drug Intervention				
9180 - Drug Treatment				
9190 - Other Program Costs				
TOTAL PHDEP FUNDING				

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law En	forcement	į	Total PHDEP Funding: \$				
Goal(s)					,		
Objectives							
Proposed Activities	# of	Target	Start	Expected	PHEDE	Other Funding	Performance Indicators
	Persons	Population	Date	Complete	P	(Amount/	
	Served			Date	Funding	Source)	
1.							
2.							
3.							

9115 - Special Initiative					Total PHDEP Funding: \$			
Goal(s)								
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators	
1.								
2.								
3.								

9116 - Gun Buyback TA Match						Total PHDEP Funding: \$			
Goal(s)									
Objectives									
Proposed Activities	# of	Target	Start	Expected	PHEDEP	Other Funding	Performance Indicators		
_	Persons	Population	Date	Complete	Funding	(Amount /Source)			
	Served			Date					
1.									
2.									
3.									

9120 - Security Personnel	Total PHDEP Funding: \$
Goal(s)	

Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investi		Total PHDEP Funding: \$					
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant F			Total PHDEP Funding: \$				
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.		_					

9150 - Physical Improvements			Total PHDEP Funding: \$				
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention						Total PHDEP Funding: \$			
Goal(s)					-1				
Objectives									
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.									
2.									
3.									

9170 - Drug Intervention		Total PHDEP Funding: \$					
Goal(s)					1		
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment		Total PHDEP Funding: \$					
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs		Total PHDEP Funds: \$					
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Attachment B: Capital Fund Program Annual Statement

Ann	ual Statement/Performance and Evalua	ation Report					
Cap	ital Fund Program and Capital Fund P	rogram Replaceme	nt Housing Factor (CFP/CFPRHF) Par	t I: Summary		
	Jame: The Housing Authority	Grant Type and Number			Federal FY of Grant:		
	Of the City of Williston	Capital Fund Program Grant I					
		Replacement Housing Factor			2003		
	ginal Annual Statement Reserve for Disasters/ Eme						
	formance and Evaluation Report for Period Ending:		and Evaluation Report				
Line	Summary by Development Account	Total Estin	Total Estimated Cost Total A				
No.		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds	O I Igiliui	Revised	Obligated	Lapended		
2	1406 Operations	47,000					
3	1408 Management Improvements	,					
4	1410 Administration	20,000					
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement	30,000					
10	1460 Dwelling Structures	103,000					
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs						
18	1499 Development Activities						
19	1501 Collaterization or Debt Service						
20	1502 Contingency						
21	Amount of Annual Grant: (sum of lines 2 – 20)	200,000 (estimated)					

Ann	Annual Statement/Performance and Evaluation Report								
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary								
PHA N	ame: The Housing Authority	Grant Type and Number			Federal FY of Grant:				
	Of the City of Williston	Capital Fund Program Grant Replacement Housing Factor	Grant No:		2003				
	Solution Statement ■ Reserve for Disasters/ Emergencies ■ Revised Annual Statement (revision no:)								
Per	formance and Evaluation Report for Period Ending:	Final Performance	and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost Total Actual C			Actual Cost				
No.									
		Original	Revised	Obligated	Expended				
22	Amount of line 21 Related to LBP Activities								
23	Amount of line 21 Related to Section 504 compliance								
24	Amount of line 21 Related to Security – Soft Costs								
25	Amount of Line 21 Related to Security – Hard Costs								
26	Amount of line 21 Related to Energy Conservation Measures								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

	PHA Name: The Housing Authority Of the City of Williston		Number gram Grant No: NC Ising Factor Grant N)3	Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
Activities				Original	Revised	Funds Obligated	Funds Expended		
HA-Wide	Operations	1406		47,000					
HA-Wide	Administration	1410		20,000					
ND 002-004	KC Landscaping & Sprinklers	1450		30,000					
ND 002-004	KC Floor Repair & Flooring	1460		45,000					
ND 002-002	PV1 Unit Flooring	1460		58,000					

Annual Statement				_			(
Capital Fund Pro	_	_	und Prog	gram Replac	ement Housi	ing Factor	· (CFP/CFPRHF)
PHA Name: The Housin Of the City		Grant Capit	Type and Nur al Fund Progra	m No: ND06P00)2501-03		Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	Development Number All Fund Obligated All Funds Expended Name/HA-Wide (Quarter Ending Date) (Quarter Ending Date)		Reasons for Revised Target Dates				
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	6/30/05			6/30/07			(Estimated 2 yr obligate and 4 yr expended based on 6/30/03 fund availability. Will revise using actual date)

Attachment C: Capital Fund Program 5 Year Action Plan

Capital Fund Program Five-Year Action Plan

Part I: Summary

T tilt I. Bulli		1		T		
PHA Name The Housi	ng			Original 5-Year Plan		
Authority of the City of	Williston			⊠Revision No: 1		
Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5	
Number/Name/HA-		FFY Grant: 2004	FFY Grant: 2005	FFY Grant: 2006	FFY Grant: 2007	
Wide		PHA FY: 2004	PHA FY: 2005	PHA FY: 2006	PHA FY:2007	
Wide		1111111.2004	1111111.2003	1111111.2000	1111111.2007	
	A mmy of					
	Annual					
	Statement					
HA-Wide		87,000	87,000	90,000	70,000	
ND 002-001		35,750				
ND 002-002		61,000	100,000	82,000		
ND 002-004		16,250	13,000	28,000	130,000	
CFP Funds Listed for		200,000	200,000	200,000	200,000	
5-year planning		,	, in the second		,	
Replacement Housing						
Factor Funds						
	•	•	•	•	•	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for		Activities for Year :_2			Activities for Year:3_			
Year 1		FFY Grant: 2004		FFY Grant: 2005				
		PHA FY: 2004		PHA FY: 2005				
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost		
	Name/Number	Categories	Listiffaced Cost	Name/Number	Categories			
See	HA-Wide	Operations	47,000	HA-Wide	Operations	47,000		
Annual		Administration	20,000		Administration	20,000		
Statement		Management Improv.	20,000		Management Improv.	20,000		
	Subtotal		87,000	Subtotal		87,000		
	ND 002-001	Cement Replacement	32,500	ND 002-002	Replace Windows	100,000		
		Water Heaters	3,250	Subtotal	•	100,000		
	Subtotal		35,750					
				ND 002-004	Replace Storage Doors	8,000		
	ND 002-002	Parking Lot Repair	20,000		Maint Bld Sheath/Heat	5,000		
		Units remodel design	20,000	Subtotal		13,000		
		Lobby Remodel	15,000					
		Cement Replacement	6,000					
	Subtotal		61,000					
	ND 002-004	Cement Replacement	7,000					
		Furnace Duct Cleaning	6,000					
		Water Heaters	3,250					
	Subtotal		16,250					
	Total CFP Estima	ted Cost	200,000			200,000		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

	Activities for Year :_4	_		Activities for Year: 5			
	FFY Grant: 2006			FFY Grant: 2007			
	PHA FY: 2006		PHA FY: 2007				
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
HA-Wide	Operations	50,000	HA-Wide	Operations	50,000		
	Administration	20,000		Administration	20,000		
	Management Improv.	20,000	Subtotal		70,000		
Subtotal		90,000					
ND 002-002	Kitchen Cupboards	82,000	ND 002-004	Siding	70,000		
Subtotal		82,000		Kitchen Cupboards	60,000		
			Subtotal		130,000		
ND 002-004	Furnaces	28,000					
Subtotal		28,000					
Total CFP F	Estimated Cost	200,000			200,000		

Required Attachment <u>D_:</u> Resident Member on the PHA Governing Board

1. [Yes No:	Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
A.	Name of resident memb	per(s) on the governing board:
В.	How was the resident be Elected Appoin	
C.	The term of appointmen	nt is (include the date term expires):
2.	not?	ing board does not have at least one member who is directly assisted by the PHA, why he PHA is located in a State that requires the members of a governing board to be alaried and serve on a full time basis he PHA has less than 300 public housing units, has provided reasonable notice to the esident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board. Other (explain):
В.	Date of next term of	expiration of a governing board member: December , 2005
C.	-	ppointing official(s) for governing board (indicate appointing official for Mayor, City of Williston

$\begin{array}{c} \textbf{Required Attachment} \;\;\underline{\textbf{E}} \;\;\underline{\textbf{:}} \\ \textbf{Membership of the Resident Advisory Board or Boards} \end{array}$

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

All current directly assisted Public Housing Residents are members of the Resident Advisory Board.

$\label{eq:comment} \begin{array}{c} \textbf{Required Attachment } \underline{\textbf{F}} : \\ \textbf{Comments of Resident Advisory Board and explanation of PHA response} \end{array}$

The Williston Housing Authority did not receive any comments from the Resident Advisory Board.

Attachment G: CFP 2000 Performance and Evaluation Report

Ann	Annual Statement/Performance and Evaluation Report							
Capi	ital Fund Program and Capital Fund F	Program Replacemen	t Housing Factor	(CFP/CFPRHF) P	art I: Summary			
	ame: The Housing Authority	Grant Type and Number		,	Federal FY of Grant:			
	Of the City of Williston	Capital Fund Program Grant N	o: ND06P002501-00					
		Replacement Housing Factor C			2000			
Ori	ginal Annual Statement Reserve for Disasters/ Eme	rgencies Revised Annual S	statement (revision no:)					
⊠Per	formance and Evaluation Report for Period Ending: 6		ce and Evaluation Repor					
Line	Summary by Development Account	Total Estim	ated Cost	Total	Actual Cost			
No.								
		Original	Revised	Obligated	Expended			
1	Total non-CFP Funds							
2	1406 Operations	20,000		0	0			
3	1408 Management Improvements							
4	1410 Administration	20,000		0	0			
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs							
8	1440 Site Acquisition							
9	1450 Site Improvement	29,000		0	0			
10	1460 Dwelling Structures	112,070		0	0			
11	1465.1 Dwelling Equipment—Nonexpendable	20,000		0	0			
12	1470 Nondwelling Structures							
13	1475 Nondwelling Equipment	8,500		0	0			
14	1485 Demolition							
15	1490 Replacement Reserve							
16	1492 Moving to Work Demonstration							
17	1495.1 Relocation Costs							
18	1499 Development Activities							
19	1501 Collaterization or Debt Service							
20	1502 Contingency							
21	Amount of Annual Grant: (sum of lines 2 – 20)	209,570		0	0			
22	Amount of line 21 Related to LBP Activities							
23	Amount of line 21 Related to Section 504 compliance							

Ann	Annual Statement/Performance and Evaluation Report							
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary							
PHA Name: The Housing Authority Grant Type and Number Federal FY of Grant								
Of the City of Williston Capital Fund Program Grant No: ND06P002501-00 Replacement Housing Factor Grant No:					2000			
	☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)							
⊠Per	formance and Evaluation Report for Period Ending: 6,	/30/02 Final Performa	nce and Evaluation Report					
Line	Summary by Development Account	Total Esti	mated Cost	Total Ac	tual Cost			
No.								
		Original	Revised	Obligated	Expended			
24	4 Amount of line 21 Related to Security – Soft Costs							
25	Amount of Line 21 Related to Security – Hard Costs							
26	Amount of line 21 Related to Energy Conservation Measures	60,000						

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Housin	PHA Name: The Housing Authority		l Number			Federal FY of Grant: 2000			
Of the City	•	Capital Fund Pr Replacement H		Grant No:					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estin	mated Cost	Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
HA-Wide	Operations	1406		20,000		0	0		
HA-Wide	Administration	1410		20,000		0	0		
ND 002-001	Park Sprinkler System	1450		9,000		0	0		
ND 002-001	NP rear sidewalks 17-20, 25-44	1450		20,000		0	0		
ND 002-002	PV1 Hall and Office Carpet	1460		20,000		0	0		
ND 002-002	PV1 Gutters	1460		4,070		0	0		
ND 002-002	PV1 Hall and Outside Lighting	1460		10,000		0	0		
ND 002-001	NP furnaces 17-20, 25-44	1460		55,000		0	0		
ND 002-001	NP rear screen doors	1460		18,000		0	0		
ND 002-004	KC basement windows	1460		5,000		0	0		
ND 002-002	PV1 Refrigerators	1465.1		20,000		0	0		
HA-Wide	Office Automation and Equipment	1475		8,500		0	0		

Annual Statement				-	. **		(CED/CEDDIE)
Capital Fund Properties Part III: Implement	_	_	und Prog	gram Keplac	ement Hous	ing Factor	r (CFP/CFPRHF)
PHA Name: The Housing Of the City of	Authority	Grant Capita	Type and Nur al Fund Progra cement Housin	m No: ND06P00	2501-00		Federal FY of Grant: 2000
		Fund Obligate arter Ending Da	ed	A	ll Funds Expended uarter Ending Date		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	9/30/02			3/31/03			

Attachment H: CFP 2001 Performance and Evaluation Report & Revision 1

Annual Statement/Performance and Evaluation Report							
Capi	tal Fund Program and Capital Fund P	rogram Replacen	nent Housing Facto	or (CFP/CFPRHF) Pa	art I: Summary		
	ame: The Housing Authority	Grant Type and Number	Federal FY of Grant:				
	Of the City of Williston	Capital Fund Program Gra	nt No: ND 06P002501-0	1			
		Replacement Housing Fac			2001		
Ori	ginal Annual Statement Reserve for Disasters/ Eme	rgencies Revised Anni	ual Statement (revision no:	: 1)	•		
\boxtimes Per	formance and Evaluation Report for Period Ending: 6	/30/02 Final Perform	mance and Evaluation Rep	ort			
Line	Summary by Development Account	Total E	stimated Cost	Total	Actual Cost		
No.							
		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds						
2	1406 Operations	20,000	42,976	0	0		
3	1408 Management Improvements	0	30,000	0	0		
4	1410 Administration	20,000	20,000	0	0		
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement	65,000	60,000	0	0		
10	1460 Dwelling Structures	85,976	38,000	0	0		
11	1465.1 Dwelling Equipment—Nonexpendable	22,000	22,000	0	0		
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs						
18	1499 Development Activities						
19	1501 Collaterization or Debt Service						
20	1502 Contingency						
21	Amount of Annual Grant: (sum of lines $2-20$)	212,976	212,976	0	0		
22	Amount of line 21 Related to LBP Activities						
23	Amount of line 21 Related to Section 504 compliance						
24	Amount of line 21 Related to Security – Soft Costs						

Ann	Annual Statement/Performance and Evaluation Report								
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary								
PHA N	ame: The Housing Authority	Grant Type and Number			Federal FY of Grant:				
	Of the City of Williston	Capital Fund Program Grant I Replacement Housing Factor	Grant No:		2001				
	ginal Annual Statement \square Reserve for Disasters/ Emer								
⊠ Per	formance and Evaluation Report for Period Ending: 6	/30/02 Final Performa	nce and Evaluation Report						
Line	Summary by Development Account	Total Estin	mated Cost	Total Ac	tual Cost				
No.									
		Original	Expended						
25	Amount of Line 21 Related to Security – Hard Costs								
26	Amount of line 21 Related to Energy Conservation Measures								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Housin Of the City	Grant Type and Number Capital Fund Program Grant No: ND 06P002501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		20,000	42,976	0	0	
HA-Wide	Management Improvements	1408		0	30,000	0	0	
HA-Wide	Administration	1410		20,000	20,000	0	0	
ND 002-004	KC Landscaping and Sprinklers	1450		25,000	0	0	0	
ND 002-004	KC Playground Equipment	1450		40,000	60,000	0	0	
ND 002-002	PV1 Electrical for Ranges	1460		18,000	20,000	0	0	
ND 002-002	PV1 Exterior Doors Replacement	1460		10,000	18,000	0	0	
ND 002-002	PV1 Unit Flooring	1460		57,976	0	0	0	
ND 002-002	PV1 Unit Ranges	1465.1		22,000	22,000	0	0	
								-

Annual Statement	t/Perform	ance and	Evaluatio	n Report			
Capital Fund Pro	_	_	und Prog	gram Replac	ement Hous	ing Factor	r (CFP/CFPRHF)
Part III: Impleme	entation S	chedule					
PHA Name: The Housing Authority Of the City of Williston Grant Type and Number Capital Fund Program No: ND 06P002501-01							Federal FY of Grant: 2001
Of the City of	of Williston		al Fund Progra cement Housir		02501-01		
Development Number All Fund Name/HA-Wide (Quarter E			ed	d All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	9/30/03	6/30/03		3/31/04	6/30/05		To align and comply with the 2 year obligated and 4 year expended requirements

Attachment I: CFP 2002 Performance and Evaluation Report & Revision 1

Ann	ual Statement/Performance and Evalu	ation Report							
Capi	tal Fund Program and Capital Fund P	rogram Replacei	nent Housing Factor	· (CFP/CFPRHF) P	art I: Summary				
	ame: The Housing Authority	Grant Type and Number							
	Of the City of Williston	Capital Fund Program Gr	ant No: ND06P002501-02						
		Replacement Housing Fa			2002				
Ori	ginal Annual Statement Reserve for Disasters/ Eme	rgencies Revised Ann	ual Statement (revision no: 1		•				
⊠Per	formance and Evaluation Report for Period Ending: 6	//30/02 Final Perfor	mance and Evaluation Repo	rt					
Line	Summary by Development Account	Total 1	Estimated Cost	Total	Actual Cost				
No.									
		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds								
2	1406 Operations	20,000	46,733	0	0				
3	1408 Management Improvements								
4	1410 Administration	20,000	20,000	0	0				
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs								
8	1440 Site Acquisition								
9	1450 Site Improvement	57,000	61,000	0	0				
10	1460 Dwelling Structures	80,000	35,000	0	0				
11	1465.1 Dwelling Equipment—Nonexpendable								
12	1470 Nondwelling Structures	29,000	82,528	0	0				
13	1475 Nondwelling Equipment								
14	1485 Demolition								
15	1490 Replacement Reserve								
16	1492 Moving to Work Demonstration								
17	1495.1 Relocation Costs								
18	1499 Development Activities								
19	1501 Collaterization or Debt Service								
20	1502 Contingency								
21	Amount of Annual Grant: (sum of lines 2 – 20)	206,000	245,261 (w/ Bonus)	0	0				
22	Amount of line 21 Related to LBP Activities								
23	Amount of line 21 Related to Section 504 compliance								
24	Amount of line 21 Related to Security – Soft Costs								

Ann	Annual Statement/Performance and Evaluation Report								
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary								
PHA N	ame: The Housing Authority	Grant Type and Number			Federal FY of Grant:				
	Of the City of Williston	Capital Fund Program Grant No: ND06P002501-02 Replacement Housing Factor Grant No:			2002				
	ginal Annual Statement Reserve for Disasters/ Emer		Statement (revision no: 1						
⊠Per !	formance and Evaluation Report for Period Ending: 6,	/30/02	nce and Evaluation Report						
Line	Summary by Development Account	Total Esti	mated Cost	Total Ac	etual Cost				
No.									
		Original	Revised	Obligated	Expended				
25	Amount of Line 21 Related to Security – Hard Costs								
26	Amount of line 21 Related to Energy Conservation Measures								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The H	lousing Authority	Grant Type and N		Federal FY of Grant: 2002				
	e City of Williston	Capital Fund Programment House	ram Grant No: ND					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No. Quantity		Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		20,000	46,733	0	0	
HA-Wide	Administration	1410		20,000	20,000	0	0	
ND 002-001	Clotheslines for 17-20 and 25-44	1450		11,000	11,000	0	0	
ND 002-001	Park Playground Equipment	1450		40,000	50,000	0	0	
ND 002-001	Handicap Building Sprinkler System	1450		6,000	0	0	0	
ND 002-004	Replace Water Mains to buildings	1460		35,000	35,000	0	0	
ND 002-004	Unit floor joist repair and unit flooring	1460		45,000	0	0	0	
HA-Wide	Enclose Maint Outdoor Storage	1470		0	42,528	0	0	
HA-Wide	Office relocation and remodeling	1470		29,000	40,000	0	0	

Annual Statement	t/Performa	ance and	Evaluatio	n Report			
Capital Fund Pro	gram and	Capital F	Sund Prog	gram Replac	ement Hous	ing Factor	r (CFP/CFPRHF)
Part III: Impleme	entation S	chedule					
PHA Name: The Housin	•	Federal FY of Grant: 2002					
Of the City	of Williston		tal Fund Progra acement Housir	m No: ND06P00 ng Factor No:	92501-02		
Development Number All Fund Name/HA-Wide (Quarter E Activities				All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	9/30/04	6/30/04		3/31/05	6/30/06		To align and comply with the 2 year obligated and 4 year expended requirements

Required Attachment <u>J:</u> Statement of Progress on 5 year plan mission and goals

The Housing Authority of the City of Williston continues to move forward to meet the goals that were established in the 5-Year Plan. Changes have been made and will continue to be made in policies and procedures to improve the quality of housing and services provided to the residents in our jurisdiction.

The Housing Authority has experienced some fluctuation in vacancies over the past year as the economics of our community change. Our agency will persist in our efforts to reach out to those who are in need of assisted housing and we will continue to work closely with other agencies in our community to identify those in need of clean, safe, and affordable housing.

In the coming year we will continue our efforts to encourage resident participation in our Resident Advisory Board. Tenant's needs and ideas will be taken into consideration as future plans are developed for the Housing Authority.

The interest in the Housing Choice Voucher Program in our community has grown and we are expanding our outreach to families as well as landlords in our community. Training opportunities for our staff will be pursued so that the HCV Program can be administered more effectively and be of a greater benefit to families in our area.

Because the safety of our residents is a priority, the Housing Authority has worked closely with local law enforcement agencies over the past year and will continue to do so. Tenants are encouraged to report any suspicious, abusive, or illegal activity not only to the Housing Authority but also to the appropriate law enforcement or social service agency.

The Housing Authority of the City of Williston is committed to providing Equal Opportunity in housing for all families. Staff members have participated in, and will continue to participate in, educational opportunities on Fair Housing issues.

The Housing Authority will continue to look for opportunities to improve the administration and implementation of all programs, and to promote and provide adequate and affordable housing, economic opportunity, and a suitable living environment free from discrimination to all families in our community.

Required Attachment <u>K</u>: (Page 1 of 2) Voluntary Conversion Initial Assessment

2002 ANNUAL PLAN COMPONENT 10 (B) VOLUNTARY CONVERSION INITIAL ASSESSMENTS

How many of the PHA's developments are subject to the Required Initial Assessments?

a.

Two

b.	How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g. elderly and/or disabled developments not general occupancy projects)?						
	One						
C.	How many Assessments were	e conducted for the PH	IA's covered developments?				
	One						
d.	Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:						
	None						
occupa	ancy apartments to tenant-based a	assistance:	Authority of the City of Williston's general				
The Po	iblic Housing general occupancy o	developments would not	meet all three tests for conversion.				
1.	Conversion would be more expended housing:	ensive than continuing t	o operate the development as public				
	Operating as Public Housing	<u>Development</u>					
	Total Number of Public Housing Total Number of General Occup	•	128 69 (54%)				
	Cost Comparison based on FY 2	2001 data:					
	Total Operating Subsidy: \$222,3 54% of Operating Subsidy: Total CFP Grant:	\$202,733.00	\$ 120,044.16				
	54% of CFP Grant:	Ψ202,1 00.00	\$ 109,475.82				

\$ 229,519.98

Total Cost as PH Development:

Required Attachment <u>K: (page 2 of 2)</u> Voluntary Conversion Initial Assessment

Operating as Tenant-Based Assistance

Administration Fee (69 units x \$37.53 x 12) \$31,074.84 HAP Assistance:

\$ 7,200.00
\$162,540.00
\$156,936.00
\$ 42,264.00

Total HAP Assistance: \$368,940.00

Total Cost as Tenant-Based Assistance: \$400,014.84

2. Conversion would not principally benefit the community or residents of Public Housing Developments.

The PHA has an on-staff maintenance department which promptly and efficiently processes resident work orders and is available around the clock for emergency work order concerns. There is no reason to believe that service or benefits to residents would improve under a tenant-based program.

There is no indication that converting the public housing developments to tenant-based assistance would benefit the community.

3. Conversion might adversely affect the availability of affordable housing in the community.

Williston has recently lost two subsidized housing developments. This has resulted in a decrease in the number of assisted housing units available in Williston. If our Public Housing developments were converted to Tenant-Based Assistance, there could be an adverse effect on the availability of affordable housing in the community.