

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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# PHA Plans

5 Year Plan for Fiscal Years 2000 -2004  
Annual Plan for Fiscal Year 2004

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## **PHA Plan Agency Identification**

**PHAName:** Rochester Housing Authority

**PHANumber:** NY -041

**PHA Fiscal Year Beginning:** (10/2003)

### **Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices

### **Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices
- ☐ Main administrative office of the local government
- ☐ Main administrative office of the County government
- ☐ Main administrative office of the State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

**5-YEAR PLAN**  
**PHAF ISCAL YEARS 2000 -2004**  
[24CFRPart903.5]

**A.Mission**

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- ☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- ☒ The PHA's mission is: Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.

**B.Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHA may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS .** (Quantifiable measures would include targetssuch as: numbers of families served or PHAS scores achieved.) PHA should identify these measures in the space to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- ☐ PHA Goal: Expand the supply of assisted housing  
Objectives:
- ☐ Apply for additional rental vouchers:
  - ☐ Reduce public housing vacancies:
  - ☐ Leverage private or other public funds to create additional housing opportunities:
  - ☐ Acquire or build units or developments
  - ☐ Other (list below)
- ☐ PHA Goal: Improve the quality of assisted housing  
Objectives:
- ☐ Improve public housing management: (PHAS score)
  - ☐ Improve voucher management: (SEMAP score)
  - ☐ Increase customer satisfaction:
  - ☐ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
  - ☐ Renovate or modernize public housing units:

- ☐ Demolish or dispose of obsolete public housing:
- ☐ Provide replacement public housing:
- ☐ Provide replacement vouchers:
- ☐ Other: (list below)

- ☐ PHA Goal: Increase assisted housing choices  
Objectives:
  - ☐ Provide voucher mobility counseling:
  - ☐ Conduct outreach effort to potential voucher landlords
  - ☐ Increase voucher payment standards
  - ☐ Implement voucher homeownership program:
  - ☐ Implement public housing or other homeownership programs:
  - ☐ Implement public housing site-based waiting lists:
  - ☐ Convert public housing to vouchers:
  - ☐ Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- ☐ PHA Goal: Provide an improved living environment  
Objectives:
  - ☐ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
  - ☐ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
  - ☐ Implement public housing security improvements:
  - ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
  - ☐ Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- ☐ PHA Goal: Promote self-sufficiency and asset development of assisted households  
Objectives:
  - ☐ Increase the number and percentage of employed persons in assisted families:
  - ☐ Provide or attract supportive services to improve assistance recipients' employability:
  - ☐ Provide or attract supportive services to increase independence for the elderly or families with disabilities.

☐ Other:(listbelow)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- ☐ PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
- ☐ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
  - ☐ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
  - ☐ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - ☐ Other:(listbelow)

**Other PHA Goals and Objectives: (listbelow)**

**GOAL ONE:** Manage the Rochester Housing Authority's existing public housing program in an efficient and effective manner thereby qualifying as at least a 'successful performer'.

**OBJECTIVES:**

1. HUD shall recognize the Rochester Housing Authority as a high performer by September 30, 2003.
2. The Rochester Housing Authority shall make our public housing units more marketable to the community as evidenced by an increase in our waiting list for senior units that requires a six -month wait for housing by September 30, 2002.
3. The Rochester Housing Authority shall promote a motivating work environment with a capable and efficient team of employees to operate as a customer-friendly and fiscally prudent leader in the affordable housing industry.
4. It shall be the intent of the Rochester Housing Authority to reduce its unit turnaround time from its current 102 days to 30 days by September 30, 2004.
5. It shall be the intent of the Rochester Housing Authority to reduce its current vacancy rate of approximately 6% to 4% by September 30, 2004.

6. For those cases where public housing residents do not choose an applicable flat rent as the method of determining their monthly/annual rent payment to the Authority for their particular unit, certain income disregards, where a tenant is deemed appropriate, shall be offered as part of the tenant's income and rental calculations.

**GOAL TWO:** Provide a safe and secure environment in the Rochester Housing Authority's public housing developments.

**OBJECTIVES:**

1. The Rochester Housing Authority shall reduce crime in its developments so that the crime rate is less than their surrounding neighborhood by September 30, 2004.
2. The Rochester Housing Authority shall continue to work closely with our contractual safety and security company, and the firm's close working relationship with the Rochester Police Department, in order to better define the "edge problem" of crime that occurs near our developments and develop strategies for identifying and reducing this problem.
3. The Rochester Housing Authority shall reduce its evictions due to violations of criminal laws by 20% by September 30, 2004 through aggressive screening procedures.

**GOAL THREE:** Expand the range and quality of housing choices available to participants in the Rochester Housing Authority's tenant-based assistance program.

**OBJECTIVES:**

1. The Rochester Housing Authority shall establish a program to help people use its tenant-based program to become homeowners by September 30, 2001.
2. The Rochester Housing Authority shall achieve and sustain a utilization rate of 98% by September 30, 2001 in its tenant-based program.
3. The Rochester Housing Authority shall attract 20 new landlords who want to participate in the program by September 30, 2002.
4. The Rochester Housing Authority shall continue to address the various Rochester Housing Authority related strategies identified in the Community Choice Action Plan dated August 1999. It is important to clarify that the vast majority of the enumerated strategies contained in the Action Plan are 'ongoing' activities and not necessarily ones that have a definitive start and end timeframe. In addition, many of the strategies are related to the Regional

Opportunity Counseling Initiative (a.k.a. the ROC Program) and were addressed over the life of that five -year HUD funded program. The Housing Council of Monroe County, under contract with the Authority, served as the agency to implement the ROC Program. A further explanation of these referenced RHA strategies that are part of the 'Community Choice Action Plan' can be found at the end of the 'Housing Needs' section of the Agency Plan.

5. Once the existing HUD and/or Congressional impediments have been resolved allowing PHAs to statutorily project -base a certain number of its Section 8 vouchers, the Rochester Housing Authority shall annually determine the number of units to project base and develop and issue an appropriate Request For Proposals (RFP) for proposals accordingly. RHA continues to annually assess the local needs for project -basing and issue RFPs accordingly .

**GOAL FOUR:** The Rochester Housing Authority will utilize the deconcentration policy guidelines and the flat rent option in order to achieve a better income mix for public housing residents.

**OBJECTIVES:**

1. Income levels at Capsule Dwellings and Federal Street Townhouses have been identified through income analysis as being more than 15% lower than the average Rochester Housing Authority individual family income. The Rochester Housing Authority will utilize new regulations concerning selection from the waiting list to make reasonable efforts to attract higher income families to those sites.
2. The Rochester Housing Authority will utilize the flat rent option as a marketing tool in order to attract and retain higher income residents.

**AnnualPHAPlan**  
**PHAFiscalYear2004**  
[24CFRPart903.7]

**i. AnnualPlanType:**

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

☒ **StandardPlan**

**StreamlinedPlan:**

- ☐ **HighPerformingPHA**  
☐ **SmallAgency(<250PublicHousing Units)**  
☐ **AdministeringSection8Only**

☐ **TroubledAgencyPlan**

**ii. ExecutiveSummaryoftheAnnualPHAPlan**

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlightsofmajorinitiatives anddiscretionarypolicies thePHAhasincludedintheAnnualPlan.

The Rochester Housing Authority has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

We have adopted the following mission statement to guide the activities of the Rochester Housing Authority:

Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.

In the Five -Year Plan section of the Agency Plan, RHA has listed the goals and objectives we have developed.

The Rochester Housing Authority's Agency Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission. Additionally, in setting our goals and objectives we have considered the housing needs identified in the Consolidated Plans of the City of Rochester and Monroe County.

Here are a few highlights of our Agency Plan:

- ◆ Modifications are proposed to the Public Housing Admissions and Continued Occupancy Policy.



- ◆ The Section 8 Homeownership program has enabled seven Section 8 residents to become homeowners
- ◆ Qualified public housing residents now have the opportunity to participate in the Section 8 Homeownership program.
- ◆ RHA has made significant progress in the past year to implement the Olean Kennedy Revitalization plan. -

The Rochester Housing Authority is on course in its effort to improve the conditions of affordable housing in both the City of Rochester and Monroe County.

### **iii. Annual Plan Table of Contents**

[24 CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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## Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

### Required Attachments:

- ☒ Admissions Policy for Deconcentration (NY041d02)
- ☒ FY2004 Capital Fund Program Annual Statement (NY041a02)
- ☐ Most recent board -approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

### Optional Attachments:

- ☒ PHA Management Organizational Chart (NY041c02)
- ☒ FY2000 Capital Fund Program 5 Year Action Plan (NY041a02)
- ☐ Public Housing Drug Elimination Program (PHDEP) Plan
- ☐ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- ☒ Other (List below, providing each attachment name)

RAB List (NY041b02)

P&E Reports (NY041e02, NY041f02, NY041g02, NY041h02, NY041i02)

RHF Annual Budget (NY041j02)

Section 8 Homeownership Program Capacity Statement (NY04102)

Project Based Section 8 Program Statement (NY041m02)

## Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
<b>X</b>	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
<b>X</b>	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
<b>X</b>	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
<b>X</b>	Consolidated Plan for the jurisdiction/s in which the PHA is	Annual Plan:

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Housing Needs
<b>X</b>	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
<b>X</b>	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>X</b>	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>X</b>	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA Board certification of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/ 99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>X</b>	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
<b>X</b>	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
<b>X</b>	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
<b>X</b>	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
<b>X</b>	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
<b>X</b>	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
<b>X</b>	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
<b>X</b>	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
<b>X</b>	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
<b>X</b>	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
<b>X</b>	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
<b>X</b>	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
<b>X</b>	Most recent self-sufficiency (ED/SS, TOP or ROSS or other residents services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
<b>X</b>	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
<b>X</b>	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA /Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

## **1. Statement of Housing Needs**

[24CFR Part 903.79(a)]

### **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the

housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.”  
 Use N/A to indicate that no information is available upon which the PHA can make this assessment.

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income ≤ 30% of AMI	19,512	4	3	1	1	1	NA
Income > 30% but ≤ 50% of AMI	6,665	4	3	1	1	1	NA
Income > 50% but < 80% of AMI	8,831	2	1	1	1	1	NA
Elderly	13.3%*	2	1	1	1	1	NA
Families with Disabilities	Not provided	2	1	1	1	1	NA
Race/Ethnicity – White	32%*	2	1	1	1	1	NA
Race/Ethnicity – Black	50%*	3	1	1	1	1	NA
Race/Ethnicity – Hispanic	60%*	3	1	1	1	1	NA
Race/Ethnicity – Native American	49%*	3	1	1	1	1	NA
Race/Ethnicity – Asian/Pacific Is	44%*	3	1	1	1	1	NA

\*Percentage of families within category that are considered low-income.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s  
Indicate year: July 1, 2002 – June 30, 2003
- ☐ U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- ☐ American Housing Survey data  
Indicate year:
- ☐ Other housing market study  
Indicate year:
- ☐ Other sources: (list and indicate year of information)

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA - wide waiting list administered by the PHA.** PHA may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	4,235		
Extremely low income ≤ 30% AMI	1,447	81%	
Very low income (>30% but ≤ 50% AMI)	179	10%	
Low income (>50% but <80% AMI)	46	3%	
Families with children	1,320	74%	
Elderly families	262	15%	
Families with Disabilities	200	11%	
Race/ethnicity – White	174	10%	
Race/ethnicity – Black	1,122	63%	
Race/ethnicity – American Indian/Native Alaskan	2	.3%	
Race/ethnicity – Asian/Pacific Is.	3	.3%	

Housing Needs of Families on the Waiting List			
Race/ethnicity - Hispanic	461	26%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	729	41%	
2BR	661	37%	
3BR	227	13%	
4BR	88	5%	
5BR	74	4%	
5+BR	3	--	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant -based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site -Based or sub -jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	4,235		
Extremely low income $\leq 30\%$ AMI	Data on application not reliable.		
Very low income ( $>30\%$ but $\leq 50\%$ AMI)	Data on application not reliable.		
Low income ( $>50\%$ but $<80\%$ AMI)	Data on application not reliable.		
Families with	2,869	68%	

Housing Needs of Families on the Waiting List			
children			
Elderly families	227	5%	
Families with Disabilities	1,139	27%	
Race/ethnicity – White	1,739	41%	
Race/ethnicity – Black	2,446	58%	
Race/ethnicity – American Indian/Native Alaskan	33	1%	
Race/ethnicity – Asian/Pacific Is.	17	<1%	
Race/ethnicity - Hispanic	783	18%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1730	41%	
2BR	1,314	31%	
3BR	956	23%	
4BR	205	5%	
5BR	25	---	
5+BR	0	---	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 7 months Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**



**Strategy 1: Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off -line
- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☐ Seek replacement of public housing units lost to the inventory through mixed financed development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☒ Maintain or increase section 8 lease -uprates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☐ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease -uprates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- ☒ Apply for additional section 8 units should they become available
- ☒ Leverage affordable housing resources in the community through the creation of mixed -finance housing
- ☐ Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- ☐ Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30% of AMI**

Select all that apply

- ☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance

- ☐ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- ☐ Employ admissions preferences aimed at families who are working
- ☐ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- ☒ Seek designation of public housing for the elderly
- ☐ Apply for special -purpose voucher targeted to the elderly, should they become available
- ☐ Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- ☒ Seek designation of public housing for families with disabilities
- ☐ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☒ Apply for special -purpose voucher targeted to families with disabilities, should they become available
- ☐ Affirmatively market to local non -profit agencies that assist families with disabilities
- ☐ Other: (list below)

**Need: Specific Family Types : Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- ☐ Affirmatively market to races/ethnicities show to have disproportionate housing needs
- ☐ Other: (list below)

## **Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- ☒ Counsel section 8 tenants to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☒ Market the section 8 program to owners outside of areas of poverty/minority concentrations
- ☐ Other: (list below)

## **Other Housing Needs & Strategies: (list needs and strategies below)**

### **(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☐ Limited availability of sites for assisted housing
- ☒ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☐ Influence of the housing market on PHA programs
- ☒ Community priorities regarding housing assistance
- ☐ Results of consultation with local or state government
- ☐ Results of consultation with residents and the Resident Advisory Board
- ☒ Results of consultation with advocacy groups
- ☐ Other: (list below)

## **2. Statement of Financial Resources**

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>FinancialResources: PlannedSourcesandUses</b>		
<b>Sources</b>	<b>Planned\$</b>	<b>PlannedUses</b>
<b>1. FederalGrants(FY2000grants)</b>		
a) PublicHousingOperatingFund	8,191,127	
b) PublicHousingCapitalFund	8,529,712	
c) HOPEVIR revitalization		
d) HOPEVIDemolition		
e) AnnualContributionsforSection 8Tenant -BasedAssistance	30,145,257	
f) PublicHousingDrugElimination Program(includinganyTechnical Assistancefunds)		
g) ResidentOpportunityandSelf - SufficiencyGrants	2,076,206	
h) CommunityDevelopmentBlock Grant		
i) HOME		
OtherFederalGrants(listbelow)		
PublicHousin gDevelopment	292,476	
<b>2.PriorYearFederalGrants (unobligatedfundsonly)(list below)</b>		
<b>3.PublicHousingDwellingRental Income</b>	6,384,460	
<b>4.Otherincome (listbelow)</b>		
Investment	90,000	
Sec8AdminReserveInterestIncom e	135,000	
Other	53,200	
<b>4.Non -federalsources (listbelow)</b>		
<b>Totalresources</b>	55,897,438	

### **3.PHAPoliciesGoverningEligibility,Selection,andAdmissions**

[24CFRPart903.79(c)]

#### **A.PublicHousing**

Exemptions:PHAsthat donotadministerpublichousingarenotrequiredto completesubcomponent 3A.

##### **(1)Eligibility**

a.Whendoes the PHA verify eligibility for admission to public housing?(select all that apply)

- ☐ When families are within a certain number of days of being offered a unit: (state number)
- ☐ When families are within a certain time of being offered a unit: (state time)
- ☒ Other: (describe)

The application process will involve two phases. The first phase is the initial application for housing assistance or the pre -application. The pre -application requires the family to provide limited basic information. This first phase results in the family's placement on the waiting list.

Upon receipt of the family's pre -application, the RHA will make a preliminary determination of eligibility based upon the information provided by the applicant. The RHA will notify the family in writing of the date and time of placement on the waiting list, and the approximate wait before housing may be offered. If the RHA determines the family to be ineligible, the notice will state the reasons therefore and will offer the family the opportunity of an informal review of the determination.

The applicant may at any time report changes in their applicant status including changes in family composition or income. The RHA will annotate the applicant's file and will update their place on the waiting list.

The second phase is the final determination of eligibility, referred to as the full application. The full application takes place when the family nears the top of the waiting list. The RHA will ensure that verification of eligibility, suitability and selection factors are current in order to determine the family's final eligibility for admission into the Public Housing Program.

b. Which non -income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- ☒ Criminal or Drug -related activity
- ☒ Rental history

- ☒ Housekeeping  
☐ Other(describe)

- c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?  
d. ☐ Yes ☒ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?  
e. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes?(either directly or through an NCIC-authorized source)

## **(2)Waiting List Organization**

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- ☒ Community-wide list  
☐ Sub-jurisdictional lists  
☐ Site-based waiting lists  
☒ Other(describe) One site based waiting list for Anthony Square, a mixed finance project that includes 15 public housing units. Anthony Square managed by Housing Opportunities

- b. Where may interested persons apply for admission to public housing?

- ☒ PHA main administrative office  
☒ PHA development/site management office  
☒ Other(list below) Anthony Square

- c. If the PHA plan to operate one or more site -based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3)Assignment**

1. How many site -based waiting lists will the PHA operate in the coming year? 1

2. ☒ Yes ☐ No: Are any or all of the PHA's site -based waiting lists new for the upcoming year (that is, they are not part of a previously -HUD-approved site based waiting list plan)?  
If yes, how many lists? 1

3. ☒ Yes ☐ No: May families be on more than one list simultaneously  
If yes, how many lists? Both RHA and Anthony Square.

4. Where can interested persons obtain more information about and sign up to be on the site -based waiting lists (select all that apply)?

- ☒ PHA main administrative office

- ☐ All PHA development management offices
- ☒ Management offices at developments with site-based waiting lists
- ☐ At the development to which they would like to apply
- ☐ Other (list below)

### **(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☐ One
- ☐ Two
- ☒ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

### **(4) Admissions Preferences**

a. Income targeting:

- ☒ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- ☒ Emergencies
- ☒ Overhoused
- ☒ Underhoused
- ☒ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- ☐ Resident choice: (state circumstances below)
- ☒ Other: (list below)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)

Applicants for RHA unit except Anthony Square are accepted and housed on a "first-come, first-served" basis. Applications are reviewed according to date of submission of preliminary applications. The maintenance of waiting lists for Authority housing shall be divided according to (1) "Elderly", which shall encompass disabled and handicapped, and (2) "Family". "Family" shall be further delineated by bedroom size categories, e.g., One Bedroom, Two bedroom, etc. Application shall be filed according to date received and bedroom size needed in both Family and Elderly categories.

Anthony Square is a mixed income housing site with fifteen (15) units of public housing. The waiting list for a unit will be maintained by the Anthony Square property management agency. RHA will monitor the Anthony Square waiting list to ensure compliance with HUD regulations.

In selecting applicants for admission to its units, the RHA will select families who are otherwise qualified for housing and who, at the time they are seeking assistance have the following preferences within each bedroom category:

- A. Involuntary displacement: An applicant is or will be involuntarily displaced if the applicant has vacated their housing unit as a result of activity carried on by an agency of the United States or by any state or local governmental



body or agency in connection with code enforcement or a public improvement or development program.

B. Buildings Designated as Elderly Only Housing: The following developments have been approved by HUD as being designated for elderly only; Antoinette Brown Blackwell Estates, Danforth Tower East, Danforth Tower West, Glenwood Gardens, Hudson -Ridge Tower, Jonathan Child Apartments, Kennedy Tower and Parliament Arms Apartments. Elderly families will be given preference for admission to housing in these designated developments. If there are no elderly families on the waiting list, next priority will be given to near -elderly families.

C. Buildings Designed for Elderly and Disabled Families: Preference for admission will be given to elderly and disabled families. If there are no elderly or disabled families on the waiting list, preference will then be given to near -elderly families. If there are no near -elderly families on the waiting list, units will be offered to families who qualify for the appropriate bedroom size.

D. All other applicants.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

#### Date and Time

#### Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

#### Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Household that contribute to meeting income goals (broad range of incomes)
- ☐ Household that contribute to meeting income requirements (targeting)

- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Relationship of preference to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☒ The PHA - resident lease
- ☒ The PHA's Admissions and (Continued) Occupancy policy
- ☐ PHA briefing seminars or written materials
- ☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- ☐ At an annual reexamination and lease renewal
- ☒ Anytime family composition changes
- ☐ At family request for revision
- ☐ Other (list)

**(6) Deconcentration and Income Mixing**

a. ☒ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) development to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☒ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

Changes implemented in prior years.

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- ☐ Adoption of site-based waiting lists  
If selected, list targeted developments below:
- ☒ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:
- ☐ Employing new admission preferences at targeted developments  
If selected, list targeted developments below:
- ☐ Other (list policies and developments targeted below)

d. ☐ Yes ☒ No: Did the PHA adopt any changes to other policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- ☐ Additional affirmative marketing
- ☐ Actions to improve the marketability of certain developments
- ☐ Adoption or adjustment of ceiling rents for certain developments
- ☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- ☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- ☒ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☒ List (any applicable) developments below: Capsule Dwelling

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

**(1) Eligibility**

a. What is the extent of screening conducted by the PHA? (select all that apply)

- ☒ Criminal or drug -related activity only to the extent required by law or regulation
- ☐ Criminal and drug -related activity, more extensively than required by law or regulation
- ☐ More general screening than criminal and drug -related activity (list factors below)
- ☐ Other (list below)

b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☐ Yes ☒ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCI C-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- ☐ Criminal or drug -related activity
- ☒ Other (describe below) Previous Landlords

**(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (select all that apply)

- ☒ None
- ☐ Federal public housing
- ☐ Federal moderate rehabilitation
- ☐ Federal project -based certificate program
- ☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)

- ☒ PHA main administrative office
- ☒ Other (list below) Applications were made available at local library branches and completed applications were mailed to RHA.

### **(3)SearchTime**

- a. ☒ Yes ☐ No :DoesthePHAgiveextensionsonstandard60 -dayperiodto  
searchforaunit?

Ifyes,statecircumstancesbelow:

ParticipantsintheAllocationPlan,MainstreamVouchers,andROCprogramprovided  
120dayperiod.Undercertaincircumstances,disabledpeo plemaybeprovidedupto  
150daysontheirVoucher.

### **(4)AdmissionsPreferences**

- a.Incometargeting

- ☐ Yes ☒ No:DoesthePHAplantoexceedthefederaltargetingrequirementsby  
targetingmorethan75%ofallnewadmi ssionstothesection8  
programtofamiliesatorbelow30%ofmedianareaincome?

- b.Preferences

1. ☒ Yes ☐ No:HassthePHAestablishedpreferencesforadmissiontosection8  
tenant-basedassistance?(otherthandateand timeof  
application)(ifno,skiptosubcomponent **(5)Specialpurpose  
section8assistanceprograms** )

- 2.WhichofthefollowingadmissionpreferencesdoesthePHAplantoemployinthe  
comingyear?(selectallthatapplyfromeitherformerFederalpref erencesorother  
preferences)

FormerFederalpreferences

- ☐ InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing  
Owner,Inaccessibility,PropertyDisposition)  
☐ Victimsdomesticviolence  
☐ Substandardhousing  
☐ Homelessness  
☐ Highrentburden(rentis>50percentofincome)

Otherpreferences(selectallthatapply)

- ☐ Workingfamiliesandthoseunabletoworkbecauseofageordisabilit y  
☐ Veteransandveterans'families  
☐ Residentswholiveand/orworkinyourjurisdiction  
☐ Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms

- ☐ Household that contribute to meeting income goals (broad range of incomes)
- ☐ Household that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)

1. There is a #1 ranking preference for involuntarily displaced families who meet the following witness re -location criteria: a) family member(s) have provided information on criminal activities to a law enforcement agency, and b) based upon a threat assessment, the law enforcement agency recommends re -housing the family to avoid or minimize the risk of violence against family members as a reprisal for having provided such information. RHA will issue a Voucher to any individual or family, referred by a law enforcement agency as meeting the above criteria, even if the individual/family is not on the waiting list derived from the lottery drawing.
2. There is a one -time preference for otherwise eligible RHA public housing residents of the Olean Townhouses or Kennedy Townhouses that have been displaced by the Olean -Kennedy revitalization project.
3. In conjunction with RHA's HUD -approved Designated Housing Allocation Plan, a ranking preference, equal to 10% of turnover Vouchers (up to 40 per year) has been established for non -elderly, disabled applicants referred from RHA's Public Housing waiting list.
4. For single -member families, a ranking preference is maintained for those applicants who are either elderly, handicapped or disabled. In cases where the single, non -elderly applicant is not a recipient of Social Security Disability benefits, the Rochester Housing Authority, in conjunction with 24CFR 812.2(A), requires certification from two independent physicians as to the inability of the applicant to begin fully employed for a period of not less than twelve months.
5. RHA administers three Housing Choice Voucher programs which are targeted toward Specific segments of the community (Welfare -to-Work, Family Unification and Mainstream Vouchers for Persons with Disabilities. As Vouchers become available, either through turnover or new increments, in these programs, families on the waiting list, referred and certified by RHA's partnering agencies in the three programs, are given a preference. If there are no families on the waiting list which meet these agencies' criteria, new referrals from the agencies are accepted and, if eligible, issued Vouchers. If there are no Vouchers available at the time of a referral, RHA will establish a waiting list, ordered by the date of referral.

3.If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)  
 Victims of domestic violence  
 Substandard housing  
 Homelessness  
 High rent burden

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- ☐ Date and time of application
- ☒ Drawing (lottery) or other random choice technique

5. If the PHA plan to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- ☐ This preference has previously been reviewed and approved by HUD
- ☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☒ ThePHAappliespreferenceswithinincometiers  
☐ Notapplicable:thepoolofapplicantfamiliesensuresthatthePHAwillmeet incometargetingrequirements

#### **(5)SpecialPurposeSection8AssistancePrograms**

a. Inwhichdocumentsorotherreferencematerialsarethepoliciesgoverning eligibility, selection,andadmissionstoanyspecial -purposesection8program administeredbythePHAcontained?(selectallthatapply)

- ☒ TheSection8AdministrativePlan  
☐ Briefingsessionsandwrittenmaterials  
☐ Other(listbelow)

b. HowdoesthePHAannouncetheavailabilityofanyspecial -purposesection8 programstothepublic?

- ☐ Throughpublishednotices  
☒ Other(listbelow)Informationisdisseminatedthroughpartneragencies.

### **4.PHARentDeterminationPolicies**

[24CFRPart903.79(d)]

#### **A.PublicHousing**

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredto completesub -component 4A.

#### **(1)IncomeBasedRentPolicies**

DescribethePHA'sincomebasedrentsettingpolicy/iesforpublichousingusing,including discretionary(that is,notrequiredbystatuteorregulation)incomedisregardsandexclusions,inthe appropriatespacesbelow.

a. Useofdiscretionarypolicies:(selectone)

- ☐ ThePHAwillnotemployanydiscretionaryrent -settingpoliciesforincome basedrentinpublichousing. Income -basedrentsaresetatthehigherof30% ofadjustedmonthlyincome,10%ofunadjustedmonthlyincome,thewelfare rent,orminimumrent(less HUDmandatorydeductionsandexclusions).(If selected,skiptosub -component(2))

---or---



- ☒ ThePHAemploysdiscretionarypoliciesfordeterminingincomebasedrent(If selected,continuetquestionb.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0  
☒ \$1-\$25  
☐ \$26-\$50

2. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1. ☒ Yes ☐ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

RHA has established flat rate rents, in circumstances where 30% of adjusted income exceeds the flat rate rent, residents may choose to pay the flat rate rent.

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- ☐ For the earned income of a previously unemployed household member  
☐ For increases in earned income  
☐ Fixed amount (other than general rent -setting policy)  
If yes, state amount/s and circumstances below:

- ☐ Fixed percentage (other than general rent -setting policy)  
If yes, state percentage/s and circumstances below:

- ☐ For household heads  
☐ For other family members  
☐ For transportation expenses  
☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families

- ☒ Other(describe below) For increased income from person transitioning from welfare to work, or for persons returning to work that have been unemployed for one year or more.

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- ☐ Yes for all developments  
☐ Yes but only for some developments  
☒ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☐ For all developments  
☐ For all general occupancy developments (not elderly or disabled or elderly only)  
☐ For specified general occupancy developments  
☐ For certain parts of developments; e.g., the high-rise portion  
☐ For certain size units; e.g., larger bedroom sizes  
☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☐ Market comparability study  
☐ Fair market rents (FMR)  
☐ 95<sup>th</sup> percentile rents  
☐ 75 percent of operating costs  
☐ 100 percent of operating costs for general occupancy (family) developments  
☐ Operating costs plus debt service  
☐ The "rental value" of the unit  
☐ Other (list below)

f. Rent redeterminations:

1. Between income reexaminations, how often must tenants report change in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never  
☐ At family option

- ☒ Anytime the family experiences an income increase  
☐ Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \_\_\_\_\_  
☐ Other (list below)

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12-month disallowance of earned income and phasing in of rent increases in the next year?

## **(2) Flat Rents**

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☐ The section 8 rent reasonableness study of comparable housing  
☐ Survey of rents listed in local newspaper  
☐ Survey of similar unassisted units in the neighborhood  
☒ Other (list/describe below) RHA utilized contract rents for Section 8 units neighboring public housing units based on the bedroom size of unit and type of dwelling. RHA also used Section 8 rent reasonableness data and rents of private market units.

## **B. Section 8 Tenant -Based Assistance**

Exemptions: PHA that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Payment Standards**

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR  
☒ 100% of FMR  
☒ Above 100% but at or below 110% of FMR  
☒ Above 110% of FMR (if HUD approved; describe circumstances below)

RHA administers vouchers in the City of Rochester, as well as in several suburban communities, and there are several payment standards.

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☒ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☒ Reflects market or submarket
- ☒ To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☒ Annually
- ☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☒ Success rates of assisted families
- ☒ Rent burden of assisted families
- ☐ Other (list below)

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
- ☐ \$1-\$25
- ☒ \$26-\$50

b. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Case by case basis.

## **5. Operations and Management**

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

### **A. PHA Management Structure**

Describe the PHA's management structure and organization.

(select one)

- ☒ An organization chart showing the PHA's management structure and organization is attached.
- ☐ A brief description of the management structure and organization of the PHA follows:

### **B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	2548	422
Section 8 Vouchers	5145	480
Section 8 Certificates	118	
Section 8 Mod Rehab	38	
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Shelter Plus Care	243	
Other Federal Programs (list individually)		

### **C. Management and Maintenance Policies**

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of

pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Admissions and Continued Occupancy Policy  
Procurement Policy  
Personnel Policy  
Capitalization Policy  
Disposition Policy  
Drug-Free Policy  
Investment Policy  
Pest Control Policy

(2) Section 8 Management: (list below)

Section 8 Administrative Plan  
Procurement Policy

## **6. PHA Grievance Procedures**

[24 CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6.  
Section 8 - Only PHAs are exempt from sub -component 6A.

### **A. Public Housing**

1. ☐ Yes ☒ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- ☒ PHA main administrative office  
☒ PHA development management offices  
☐ Other (list below)

### **B. Section 8 Tenant -Based Assistance**

1. ☐ Yes ☒ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additional federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- ☒ PHA main administrative office  
☐ Other (list below)

## **7. Capital Improvement Needs**

[24 CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

### **A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

#### **(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- ☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) NY041a02

-or-

- ☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

#### **(2) Optional 5 -Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5-Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5 - Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) NY041a02

-or-

☐ The Capital Fund Program 5 - Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

## **B. HOPE VI and Public Housing Development and Replacement Activities (Non -Capital Fund)**

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- ☐ Revitalization Plan under development
- ☐ Revitalization Plan submitted, pending approval
- ☐ Revitalization Plan approved
- ☐ Activities pursuant to an approved Revitalization Plan underway

☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

RHA submitted two applications for HOPE VI Demonstration funding in April 2003.

☒ Yes ☐ No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?  
If yes, list developments or activities below:



KennedyTownhouses41-01andOleanTownhouses41-04. RHAintendstorelocatetheresidentsoftheKennedyandOlean Townhouses.OncevacatedRHAintendstodemolishboth complexes.RHAanditsdevelopmentpartnersProvidence HousingDevelopmentCorporationandRochester'sCornerstone GrouphasubmittedataxcreditapplicationtoNewYork StatetoconstructamixedfinancedevelopmentattheKennedy Townhousesite.TaxCreditapprovalannouncementsare anticipatedinAugust2003.IftheRHAtaxcreditapplicationis approved,constructionofthenewcomplexwillbegininlate 2003.RHAanticipatestheconstructionofthecomplexwillbe completedbylate2004.

Duringthefallof2003RHAwillseekdispositionapprovalto donate/sellaportionoftheOleanparceltoHousing DevelopmentFundCorporationthatwillbecreatedbythe ProvidenceHousingDevelopmentCorporationandthe Rochester'sCornerstoneGroupforthemixedfinancerental development.Thedispositionapprovalwillalsorequest authorizationtosell/donateaportionoftheOleanparceltothe CityofRochestersothatthelandmaybedevelopedtoprovide HomeownershipopportunitiesthroughtheHomeExpoprogram.

Duringthefallof2003andspring2004RHA,Providenceand Cornerstonewillprepareanapplicationtoconstructamixed financecomplexandhomeownershipunitsattheOlean complex.Again,RHAanticipatesfundingannouncementstobe madebyAugust2004.ConstructionfortheOleanphaseis anticipatedtobegininFY2005.

IftheKennedyPhaseofthemixedfinanceplanisnotapproved in2003,RHAMaysubmitalargertaxcreditapplicationthat includetheOleanandKennedyparcels.

☒ Yes ☐ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

RHA is constructing a public housing unit through the ROSS Apprenticeship program.

## **8. Demolition and Disposition**

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Kennedy Townhouses 41 -01 and Olean Townhouses 41 -04. RHA intend to relocate the residents of the Kennedy and Olean Townhouses. Once vacated RHA intend to demolish both complexes. RHA and its development partners Providence Housing Development Corporation and Rochester's Cornerstone Group have submitted a tax credit application to New York State to construct a mixed finance development at the Kennedy Townhouses site. Tax Credit approval announcements are anticipated in August 2003. If the RHA tax credit application is approved, construction of the new complex will begin in late 2003. RHA anticipates the construction of the complex will be completed by late 2004.

During the fall of 2003 RHA will seek disposition approval to donate/sell a portion of the Olean parcel to a Housing Development Fund Corporation that will be created by the Providence Housing Development Corporation and the Rochester's Cornerstone Group for the mixed finance rental development. The disposition approval will also request authorization to sell/donate a portion of the Olean parcel to the City of Rochester so that the land may be developed to provide Homeownership opportunities through the HomeExp program.

During the fall of 2003 and spring 2004 RHA, Providence and Cornerstone will prepare an application to construct a mixed finance complex and homeownership units at the Olean complex. Again, RHA anticipates funding announcements to be made by August 2004. Construction for the Olean phase is anticipated to begin in FY 2005.

If the Kennedy Phase of the mixed finance plan is not approved in 2003, RHA may submit a large tax credit application that includes the Olean and Kennedy parcels.

- ☒ Yes ☐ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

<b>Demolition/DispositionActivityDescription</b>
1a.Developmentname:KennedyTownhouses 1b.Development(project)number:NY -41-01B
2.Activitytype:Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3.Applicationstatus(selectone) Approved <input checked="" type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input type="checkbox"/>
4.Dateapplicationap proved,submitted,orplannedforsubmission: <u>(02/10/03)</u>
5.Numberofunitsaffected: 35 6.Coverageofaction(selectone) <input checked="" type="checkbox"/> Partofthedevelopment <input type="checkbox"/> Totaldevelopment
7.Timelineforactivity: a.Actualorprojectedstartdateofactivity:RelocationtobeginJune2003, demolitionanticipatedintheFallof2003.Ifthetaxcreditapplicationis approvedconstructionwillbeginearly2004. b.Projectendeddateofactivity:Early2005,iftax creditapplicationfundedin 2003.

<b>Demolition/DispositionActivityDescription</b>
1a.Developmentname:OleanTownhouses 1b.Development(project)number:NY -41-04
2.Activitytype:Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3.Applic ationstatus(selectone) Approved <input checked="" type="checkbox"/> -Demolition Submitted,pendingapproval <input type="checkbox"/> Plannedapplication <input checked="" type="checkbox"/> -DispositionamendmenttoapplicationplannedinFY04.
4.Dateapplicationapproved,submitted,orp lannedforsubmission: <u>(08/5/02)</u>
5.Numberofunitsaffected: 76 6.Coverageofaction(selectone) <input type="checkbox"/> Partofthedevelopment <input checked="" type="checkbox"/> Totaldevelopment
7.Timelineforactivity: a.Actualorprojecteds tartdateofactivity:RelocationtobeginJune2003, demolitionanticipatedintheFallof2003.Ifthetaxcreditapplicationis approvedconstructionwillbeginearly2005. b.Projectendeddateofactivity:Unknown,dependentupontaxcreditfunding in 2004.

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- ☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name: Kennedy Tower	
1b. Development (project) number: 41 -1A	
2. Designation type:	
Occupancy by only the elderly	<input checked="" type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input checked="" type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (12/18/95)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	

<input type="checkbox"/> Revision of a previously -approved Designation Plan?
6. Number of units affected: 80
7. Coverage of action (select one)
<input checked="" type="checkbox"/> Part of the development
<input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Danforth West
1b. Development (project) number: 41 -2B
2. Designation type:
Occupancy by only the elderly <input checked="" type="checkbox"/>
Occupancy by families with disabilities <input type="checkbox"/>
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)
Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>
Submitted, pending approval <input type="checkbox"/>
Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (12/18/95)
5. If approved, will this designation constitute a (select one)
<input type="checkbox"/> New Designation Plan
<input type="checkbox"/> Revision of a previously -approved Designation Plan?
6. Number of units affected: 100
7. Coverage of action (select one)
<input checked="" type="checkbox"/> Part of the development
<input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Dnaforth East
1b. Development (project) number: 4 1-2B1
2. Designation type:
Occupancy by only the elderly <input checked="" type="checkbox"/>
Occupancy by families with disabilities <input type="checkbox"/>
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)
Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>
Submitted, pending approval <input type="checkbox"/>
Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (12/18/95)
5. If approved, will this designation constitute a (select one)
<input type="checkbox"/> New Designation Plan
<input type="checkbox"/> Revision of a previously -approved Designation Plan?
6. Number of units affected: 100

7.Coverageofaction(selectone)

☒Partofthedevelopment

☐Totaldevelopment

### DesignationofPublicHousingActivityDescription

1a.Developmentname:ParliamentArms

1b.Development(project)number:41 -7D

2.Designationtype:

Occupancybyonly theelderly ☒

Occupancybyfamilieswithdisabilities ☐

Occupancybyonlyelderlyfamiliesandfamilieswithdisabilities ☐

3.Applicationstatus(selectone)

Approved;includedinthePHA'sDesignation Plan ☒

Submitted,pendingapproval ☐

Plannedapplication ☐

4.Datethisdesignationapproved,submitted,orplannedforsubmission: (12/18/95)

5.Ifapproved,willthisdesignationconstitutea(select one)

☐NewDesignationPlan

☐Revisionofapreviously -approvedDesignationPlan?

6. Numberofunitsaffected:52

7.Coverageofaction(selectone)

☒Partofthedevelopment

☐Totalde velopment

### DesignationofPublicHousingActivityDescription

1a.Developmentname:GlenwoodGardens

1b.Development(project)number:41 -14

2.Designationtype:

Occupancybyonlytheelderly ☒

Occupancybyfamilieswithdisabiliti es ☐

Occupancybyonlyelderlyfamiliesandfamilieswithdisabilities ☐

3.Applicationstatus(selectone)

Approved;includedinthePHA'sDesignationPlan ☒

Submitted,pendingapproval ☐

Plannedapplication ☐

4.Datethisdesignationapproved,submitted,orplannedforsubmission: (12/18/95)

5.Ifapproved,willthisdesignationconstitutea(selectone)

☐NewDesignationPlan

☐Rev isionofapreviously -approvedDesignationPlan?

6. Numberofunitsaffected: 124

7.Coverageofaction(selectone)

☐Partofthedevelopment

☒Totaldevelopment

Designation of Public Housing Activity Description
1a. Development name: Hudson -Ridge Apartments 1b. Development (project) number: 41 -18A
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (12/18/95)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously -approved Designation Plan?
6. Number of units affected: 318 7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Jonathan Child Apartments 1b. Development (project) number: 41 -39
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (12/18/95)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously -approved Designation Plan?
6. Number of units affected: 30 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Blackwell Estates 1b. Development (project) number: 41 -40

2.Designationtype:	
Occupancybyonlytheelderly	<input checked="" type="checkbox"/>
Occupancybyfamilieswithdisabilities	<input type="checkbox"/>
Occupancybyonlyelderlyfamiliesandfamilieswithdisabilities	<input type="checkbox"/>
3.Applicationstatus(selectone)	
Approved;includedinthePHA'sDesignationPlan	<input checked="" type="checkbox"/>
Submitted,pendingapproval	<input type="checkbox"/>
Plannedapplication	<input type="checkbox"/>
4.Datethisdesignationapproved,submitted,orplannedforsubmission: (12/18/95)	
5.Ifapproved,willthisdesignationconstitutea(selectone)	
<input type="checkbox"/> NewDesignationPlan	
<input type="checkbox"/> Revisionofapreviously -approvedDesignationPlan?	
6. Numberofunitsaffected: 100	
7.Coverageofaction(selectone)	
<input type="checkbox"/> Partofthedevelopment	
<input checked="" type="checkbox"/> Totaldevelopment	

## **10. ConversionofPublicHousingtoTenant -BasedAssistance**

[24CFRPart903.79(j)]

ExemptionsfromComponent10;Section8onlyPHAsarenorequiredto completethissection.

### **A.AssessmentofReasonableRevitalizationPursuanttoSection202oftheHUD FY1996HUDAppropriationsAct**

1. ☐Yes ☒No: HaveanyofthePHA'sdevelopmentsorportionsof developmentsbeenidentifiedbyHUDorthePHAascovered undersection202oftheHUDFY1996HUDAppropriations Act?(If"No",skiptocomponent11;if"yes",completeone activitydescriptionforeachidentifieddevelopment,unless eligible to complete streamlined submission. PHAs completingstreamlinedsubmissionsmayskiptocomponent 11.)

#### 2.ActivityDescription

- ☐Yes ☐No: HasthePHAprovidedallrequiredactivitydescription informationforthiscomponentinthe **optional**PublicHousing AssetManagementTable?If"yes",skiptocomponent11.If "No",completetheActivityDescriptiontablebelow.

<b>ConversionofPublicHousingActivityDescription</b>
1a.Developmentname:
1b.Development(project)number:



<p>2. What is the status of the required assessment?</p> <p><input type="checkbox"/> Assessment underway</p> <p><input type="checkbox"/> Assessment results submitted to HUD</p> <p><input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question)</p> <p><input type="checkbox"/> Other (explain below)</p>
<p>3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)</p>
<p>4. Status of Conversion Plan (select the statement that best describes the current status)</p> <p><input type="checkbox"/> Conversion Plan in development</p> <p><input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY)</p> <p><input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY)</p> <p><input type="checkbox"/> Activities pursuant to HUD - approved Conversion Plan underway</p>
<p>5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)</p> <p><input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: )</p> <p><input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: )</p> <p><input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: )</p> <p><input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent</p> <p><input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units</p> <p><input type="checkbox"/> Other: (describe below)</p>

**B. Reserved for Conversions pursuant to Section 220 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

## **11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.79(k)]

## A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

### 2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of activity: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

## B. Section 8 Tenant Based Assistance

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

### 2. Program Description:

#### a. Size of Program

- ☒ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☐ 25 or fewer participants  
☒ 26- 50 participants  
☐ 51 to 100 participants  
☐ more than 100 participants

#### b. PHA -established eligibility criteria

- ☒ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

FSS enrollment and escrow account. Public Housing residents that have successfully met the requirements of RHA's ROSS Homeownership program may also transfer to the Section 8 Homeownership program.

## **12. PHA Community Service and Self -sufficiency Programs**

[24 CFR Part 903.79(1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 -Only PHAs are not required to complete sub -component C.

### A. PHA Coordination with the Welfare (TANF) Agency

#### 1. Cooperative agreements:

- ☐ Yes ☒ No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive

services(ascontemplatedbysection12(d)(7)oftheHousingAct of1937)?

Ifyes,whatwasthedatethatagreementwassigned? DD/MM/YY

2.OthercoordinationeffortsbetweenthePHAandTANFagency(selectallthat apply)

- ☒ Clientreferrals
- ☒ Informationsharingregardingmutualclients(forrentdeterminationsand otherwise)
- ☒ Coordinatetheprovisionofspecificsocialandservice -sufficiencyservicesand programstoeligiblefamilies
- ☒ Jointlyadministerprograms
- ☒ PartnertoadministeraHUDWelfare -to-Workvoucherprogram
- ☐ Jointadministrationofotherdemonstrationprogram
- ☐ Other(describe)

## B. Servicesandprograms offered to residents and participants

### (1)General

#### a. Self -SufficiencyPolicies

Which,ifanyofthefollowingdiscretionarypolicieswillthePHAemployto enhancetheeconomicandsocialself -sufficiencyofassistedfamiliesinthe followingareas?(selectallthatapply)

- ☒ Publichousingrentdeterminationpolicies
- ☐ Publichousingadmissionspolicies
- ☐ Section8admissionspolicies
- ☐ Preferenceinadmissiontosection8forcertainpublichousingfamilies
- ☐ Preferencesforfamiliesworkingorengagingintrainingoreducation programsfornon -housingprogramsoperatedorcoordinatedbythe PHA
- ☐ Preference/eligibilityforpublichousinghomeownership option participation
- ☒ Preference/eligibilityforsection8homeownershipoptionparticipation
- ☐ Otherpolicies(listbelow)

#### b.EconomicandSocialself -sufficiencyprograms

- ☒ Yes ☐ No: DoesthePHAcoordinate,promoteorprovideany programstoenhancetheeconomicandsocialself - sufficiencyofresidents?(If“yes”,completethefollowing table;if“no”skiptosub -component2,FamilySelf

Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
ROSSRSDM1999	100	Voluntary	RHAFIC Office	Both
ROSSRSDM2000	150	Voluntary	RHAFIC Office	Both
ROSSRSDM2001	100	Voluntary	RHAFIC Office	Public Housing
ROSSRSDM2002	100	Voluntary	RHAFIC Office	Public Housing
ROSS Apprenticeship	10	Voluntary	RHAFIC Office	Both
ROSS Homeownership	30	Voluntary	RHAFIC Office	Public Housing

## **(2) Family Self Sufficiency program/s**

### **a. Participation Description**

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: 6/24/03)
Public Housing	50	43
Section 8	350	366

- b. ☒ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plan to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

## **C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- ☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- ☒ Informing residents of new policy on admission and reexamination
- ☐ Actively notifying residents of new policy at times in addition to admission and reexamination.
- ☒ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- ☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
- ☐ Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

### **13. PHA Safety and Crime Prevention Measures**

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub component D.

#### **A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- ☐ High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- ☒ High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- ☒ Residents fearful for their safety and/or the safety of their children
- ☒ Observed lower -level crime, vandalism and/or graffiti
- ☒ People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug -related crime
- ☐ Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☒ Safety and security survey of residents

- ☒ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- ☐ Analysis of cost trends over time for repair and removal of graffiti
- ☒ Resident reports
- ☒ PHA employee reports
- ☐ Police reports
- ☐ Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs
- ☐ Other (describe below)

3. Which developments are most affected? (list below)

41-1A Kennedy Tower	41-1B Kennedy Townhouses
41-2C1 Bay - Zimmer Townhouses	41-4Olean Townhouses
41-9Holland Townhouses	41-15Glenwood Gardens
41-22Lake Tower	41-34Lexington Court
41-35Tubman Estates	41-38Lena Gantt
41-6Luther Circle	

**B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- ☒ Contracting with outside and/or resident organizations for the provision of crime- and/or drug -prevention activities
- ☒ Crime Prevention Through Environmental Design
- ☒ Activities targeted to at-risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

Resident Patrols

41-1A Kennedy Tower	41-22Lake Tower
41-15Glenwood Gardens	41-18AHudson Ridge Tower
41-14University Tower	

Crime Prevention through Environmental Design

41-1A Kennedy Tower	41-14University Tower
41-2BDanforth West	41-2B1Danforth East

Youth Activities conducted at the following sites:

41-18BSeneca Manor Townhouses  
41-35Tubman Estates

41-4Olean –TheOleanCenterwillclosewiththedemolitionoftheOleanand Kennedycomplexes.

### C.CoordinationbetweenPHAandthepolice

1.Describ ethecoordinationbetweenthePHAandtheappropriatepoliceprecinctsfor carryingoutcrimepreventionmeasuresandactivities:(selectallthatapply)

- ☐ Policeinvolvementindevelopment,implementation,and/orongoing evaluationofdr ug-eliminationplan
- ☒ Policeprovidocrimedatatohousingauthoritystaffforanalysisandaction
- ☐ Policehaveestablishedaphysicalpresenceonhousingauthorityproperty(e.g., communitypolicingoffice,officerinresi dence)
- ☐ Policeregularlytestifyinandotherwisesupportevictioncases
- ☒ PoliceregularlymeetwiththePHAmangementandresidents
- ☐ AgreementbetweenPHAandlocallawenforcementagencyforprovisiono f above-baselinelawenforcementservices
- ☐ Otheractivities(listbelow)

2.Whichdevelopmentsaremostaffected?(listbelow)

41-1AKennedyTower	41-1BKennedyTownhouses
41-2C1Bay -ZimmerTownhouses	41-4OleanTownhouses
41-9Holl andTownhouses	41-15GlenwoodGardens
41-22LakeTower	41-34LexingtonCourt
41-35TubmanEstates	41-38LenaGantt
41-6LutherCircle	

### D.AdditionalinformationasrequiredbyPHDEP/PHDEPPlan

PHAseligibleforFY2000PHDEPfundsmustprovideaPH DEPlanmeetingspecifiedrequirements priortoreceiptofPHDEPfunds.

- ☐ Yes ☐ No:Is thePHAeligibletoparticipateinthePHDEPinthefiscalyear coveredbythisPHAPlan?
- ☐ Yes ☐ No:Has thePHAincludedthePHDEPPlanforFY2000inthisPHA Plan?
- ☐ Yes ☐ No:ThisPHDEPPlanisanAttachment.(AttachmentFilename:\_\_\_)

## 14.RESERVEDFORPETPOLICY

[24CFRPart903.79(n)]

### 18.0 PetPolicy



## 18.1 EXCLUSIONS

This policy does not apply to animals that are used to assist persons with disabilities. Assistive animals are allowed in all public housing facilities with no restrictions other than those imposed on all tenants to maintain their units and associated facilities in a decent, safe, and sanitary manner and to refrain from disturbing their neighbors.

## 18.2 PETS IN SENIOR BUILDINGS

The Rochester Housing Authority allows for pet ownership in its elderly developments and scattered site single and double houses only with the pre-approval of the Housing Authority. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, resident assumes full responsibility and liability for the pet and agrees to hold the Rochester Housing Authority harmless from any claims caused by an action or inaction of the pet.

## 18.3 APPROVAL

Residents must have the prior approval of the Housing Authority before moving a pet into their unit. Residents must request approval on a "Application to Keep a Pet" form that must be fully completed before the Housing Authority will approve the request. The application includes a signed agreement by a person who will be responsible for taking care of the pet in the absence of the tenant, or in case of an emergency. Residents must give the Housing Authority a picture of the pet so it can be identified if it is running loose.

RHA shall review the application and, if deemed necessary, see the pet to determine whether or not the pet is appropriate for the living environment. In the process of this review, RHA will consider at least the pet's size, especially in relation to the owner's ability to handle it; and the behavior and disposition of the pet.

All pets shall be registered annually with the building management office. It is the tenant's responsibility to renew the pet registration by completing the "Application to Keep a Pet". Registration includes providing all the documentation required by the Pet Policy.

## 18.4 TYPES AND NUMBER OF PETS

The RHA will allow only common household pets. This means only domesticated animals such as a dog, cat, bird, rodent (including rabbit), fish in aquariums or a turtle will be allowed in units. Common household pets do not

include reptiles (except turtles). If this definition conflicts with a state or local law or regulation, the state or local law or regulation shall govern.

All dogs and cats must be spayed or neutered before they become six (6) months old. A licensed veterinarian must verify this fact.

Only one (1) pet per unit will be allowed.

Any animal deemed to be potentially harmful to the health or safety of others, including attack or fight trained dogs, will not be allowed.

No animal may exceed twenty-five (25) pounds in weight or 10" - 12" in height at the shoulders, projected to full adult size.

#### 18.5 INOCULATIONS

In order to be registered, pets must be appropriately inoculated against rabies and other conditions prescribed by local ordinances.

#### 18.6 PET DEPOSIT

A pet deposit of \$100 is required at the time of registering a pet. The deposit is refundable when the pet or the family vacate the unit, less any amounts owed due to damage beyond normal wear and tear.

#### 18.7 RESIDENT RESPONSIBILITIES

Resident responsibilities and obligations concerning pet ownership are as follows:

- A. Any resident who owns or keeps a pet in their dwelling unit will be required to pay for any damages caused by the pet. Also, any pet-related insect infestation in the pet owner's unit will be the financial responsibility of the pet owner and the RHA reserves the right to exterminate and charge the resident.
- B. All pets shall be properly licensed in accordance with applicable ordinances of the City of Rochester, or Town of jurisdiction, with evidence provided to RHA. All pets shall bear an identification tag that indicates the pet's name, and the owner's name, address and telephone number.
- C. All dogs and cats must be spayed or neutered.
- D. In the event that a tenant pet owner is or must be absent from the unit for a period of one (1) day or longer, arrangements shall be made by the tenant to

have the pet kept out of the unit; The pet shall not be left in the unit unattended. If the pet is unattended and becomes a problem, the Rochester Housing Authority reserves the right to remove the pet and board the pet in a kennel; the costs of such boardings shall be chargeable to the tenant.

- E. Pets shall be vaccinated against rabies and distemper as required by the State and local laws, with a veterinarian's statement to this effect provided to Management.
- F. Pets shall not be allowed in any common area (including but not necessarily limited to lobbies, community rooms, halls, or laundry rooms) of the building, or any common grounds, except for purpose of ingress or egress from the building or project.
- G. All pets shall be kept on a leash not to exceed four (4) feet in length, or carried, or otherwise appropriately and effectively restrained, when they are in common areas or common grounds of the building or project. Additionally, pets shall be under the control of a responsible person while in any common areas or on common grounds in addition to being on the leash.
- H. Pets shall not be allowed to exercise or deposit waste on the project premises. Pets shall be properly curbed at all times. The pet owners shall properly remove and dispose of pet waste.
- I. Cat litter and other animal waste shall be wrapped in a plastic bag and sealed before it is deposited down a garbage chute or deposited in a dumpster or trash can.
- J. Pets shall not make excessive noises or display vicious behavior, including attacking other pets or people.
- K. No animals of any kind shall be raised, bred or kept in any unit or in the common areas, except that dogs, cats or other household pets may be in units, subject to the rules and regulations adopted by Management, provided that are not kept, bred or maintained for any commercial purposes.
- L. A pet owner shall be responsible for any damages caused by the pet.
- M. All pets may be temporarily removed from the dwelling units for purposes to include, but not necessarily limited to, delivery of maintenance repair service, extermination service and preventive maintenance/housekeeping inspection.

- N. Three(3)viol ationsofanyofthesepolicies,rulesandregulationsshallbe groundsforevictionorrevoationofpermissiontokeeppet.Ifpetowner does not remove pet within a reasonable amount of time after RHA has revokedpermission,thenthepetownerwillbe evicted.
- O. To resolve any complaint or violation, a hearing may be held by Management,withthecomplainantandthepetowner.
- P. ForanyapplicantadmittedortenantwhohasapetinanAuthorityunit,this policyandtheApplicationtoKeepatPetshallbe incorporatedbyreference asapartofthelease.

#### 18.8 NUISANCEORTHREATTOHEALTHORSAFETY

Thepetanditslivingquartersmustbemaintainedinamannertopreventodors andanyotherunsanitaryconditionsintheowner'sunitandsurroundingareas.

Repeated substantiated complaints by neighbors or RHA personnel regarding pets disturbing the peace of neighbors through noise, odor, animal waste, or other nuisance will result in the owner having to remove the pet or move him/herself.

#### 18.9 DESIGNATION OFPETAREAS

Pets must be kept in the owner's apartment or on a leash at all times when outside (no outdoor cages may be constructed). Pets will be allowed only in designatedareasonthegroundsoftheprojects.Petownersmustcleanupafter theirpet sandareresponsiblefordisposingofpetwaste.

#### 18.10 VISITINGPETS

PetsarenotallowedtovisitanyRHAsitesunlesssspecificallyapprovedby management.

#### 18.11 REMOVALOFPETS

TheRHA,oranappropriatecommunityauthority,shallrequiretheremovalof any pet from a project if the pet's conduct or condition is determined to be a nuisanceorthreattothehealthorsafetyofotheroccupantsoftheprojectorof otherpersonsinthecommunitywheretheprojectislocated.

### **15.CivilRightsCertifications**

[24CFRPart903.79(o)]

Civil rights certifications are included in the PHA Plan Certification of Compliance with the PHA Plans and Related Regulations.

## **16.Fiscal Audit**

[24CFRPart903.79(p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☐ Yes ☒ No: Were there any findings as the result of that audit?
4. ☐ Yes ☐ No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? \_ \_
5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

## **17.PHA Asset Management**

[24CFRPart903.79(q)]

Exemptions from component 17: Section 8      Only PHAs are not required to complete this component.  
High performing and small PHAs are not required to complete this component.

1. ☒ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What type of asset management activities will the PHA undertake? (select all that apply)  
☐ Not applicable  
☐ Private management  
☐ Development-based accounting  
☒ Comprehensive stock assessment  
☐ Other: (list below)
3. ☐ Yes ☒ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18.Other Information**

### **A.R esidentAdvisoryBoardRecommendations**

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

☐ Attached as Attachment (Filename)

☒ Provided below:

### **RHA Response to Public Housing Resident Advisory Board Comments**

RHA would like to thank the Resident Advisory Board for the time and effort it put forth to review the FY2004 Draft Agency Plan and the comments it submitted. RHA's staff response to the comments are as follows:

**Comment: Five Year Plan and Progress Report** : "Reviewed and understood, but we want detailed information from RHA listing needs to be revised from time to time with input from RAB."

**RHA staff response:** RHA intends to update the Agency's goals for the FY2005 Agency Plan. RHA intends to seek the RAB's participation in the development of new goals.

**Comment: Domestic Violence Program:** Reviewed and suggested it be continued as a temporary procedure and being reviewed yearly by the Board of Commissioners and require a yearly vote to be continued. It is strongly recommended that a yearly update of performance under this preference be given to the Board of Commissioners and the Resident Advisory Board. To be given at least two (2) months before the yearly vote by the Board of Commissioners. This Report to include, but not be limited to the following:

1. Any impact it has had on RHA waiting lists.
2. Any security problem to other RHA residents involving people housed under the battered women's preference.

**RHA staff response:** As of June 18, 2003, only two families have accepted housing through the domestic violence program. However, the participation in the program has not been sufficient to make any recommendation about the continuation of the program. It is RHA's intention to provide a progress report to the Board of Commissioners during the FY2005 Agency Plan planning efforts; RHA staff will also update the RAB on the domestic violence program.

With respect to the RAB's recommendation that the program be continued on a yearly basis, such decisions are made by the Board of Commissioners, based on input by

RHASTAFF, residents and other interests. It is presently staff's recommendation to the Board that the program be continued on a trial basis during FY2004.

**Comment: Statement of Financial Resources;** "Reviewed, RAB thinks we should be made aware of money spent periodically, during a fiscal year."

**RHASTAFF response:** The primary role of the RAB is to review and comment on policies contained in the Agency Plan. However, should the need arise during a policy review to review program spending, RHA will provide financial information and/or the staff assistance required to facilitate the policy review process.

**Comment: Grievance Policy;** The RAB requested the following language be added to the Grievance Procedures for Public Housing, Section III: Procedure for Filing Complaints and Informal Settlement of Grievance.

"The site manager will hold a preliminary meeting with the tenant to see if the matter can be resolved without further action. The tenant will be allowed to bring one (1) person to assist them, if they feel it necessary. This is not to replace the tenant's right to an informal discussion, and the formal hearing, as detailed in the rest of the grievance procedure. (This might be the time to go over any written procedure to gain the informal discussion and formal hearing.)

"The tenant will be allowed to bring other assistance to the informal discussion, and formal hearing, that he deems necessary."

**RHASTAFF Comment:** RHA concurs with the RAB's desire to have an initial meeting between the resident and the site manager. RHA has modified the policy to establish the initial meeting, additional revisions were made to distinguish the informal meeting from the informal grievance hearing. A copy of the modified language is provided.

**Comments: Capital Fund Program:** "Reviewed, RHA should do a better job of informing the tenants of which site takes place at the site involved."

**RHASTAFF Comment:** RHA staff will attempt to improve the processes used to notify residents about improvements projects that are scheduled for their site or unit.

**Comments: Demolition and Disposition:** "Reviewed and understood Olean and Kennedy Townhouses is moving to Phase 3. Not many of us really understand all that is involved. We think RHA should do a better job of assimilating information to all tenants. Not just those directly involved in this type of situation."

**RHASTAFF Comment:** RHA staff is willing to meet with the RAB to review the status of the Olean - Kennedy project. However, staff believes the material in the draft agency plan represents the project's current status, as well as the activity that are anticipated in the coming year.

RHASTAFF, upon request, is willing to discuss the project with any resident or resident organization.

RHASTAFF believes one of the functions of the RAB representative is to relay information such as the Olean - Kennedy project to the tenant council.

**Comment: Homeownership:** "RHA should hold more training on this."

**RHASTAFF response:** RHASTAFF is willing to meet with the RAB to discuss the ROSS Homeownership program. However, the Family Investment Center is responsible for recruiting eligible public housing residents to participate in the ROSS Homeownership program.

**Comment: Community Service and Self-Sufficiency –** RAB does not support the return to Community Service and is supporting Enfront position as well.

**RHASTAFF response:** The community service requirement is a Federal mandate.

#### **Comment: Crime Prevention**

1. "Some type of intercom phone system to the public safety officer stationed at that site, where the tenant can be in touch without leaving their unit. (This is especially needed at the high rises.)"
2. "Meetings should be held every two months to brainstorm solutions of existing problems and to try and ward off new ones. As suggested committees should be (1) RAB representative, (1) Housing representatives and (1) person from each site. The meeting to be held at RHA Headquarters. It is strongly recommended that Security not be allowed to attend unless invited by the tenants, by majority rule of this committee."
3. "RAB strongly supports and increase for Security to hire more help to do the job anticipated and expected by the tenants."

#### **RHASTAFF response:**

1. RHASTAFF concurs with the RAB and the issue will be addressed for all high rise buildings.
2. RHA does not believe there is a need to create a new committee to discuss security issues. RHA's Office of Public Safety has established a committee in which residents are able to discuss security problems. Fourteen residents representing most of RHA's large complex serve on the committee. This security committee meets on a quarterly basis. Additionally, Asset Management conducts quarterly tenant meetings at each site in which residents may voice their concerns about



security issues/problems. RHA also encourages residents to contact the complex manager or security whenever a security issue develops.

3. Security is a priority for the Authority. Despite cuts to RHA's operating subsidy, cuts to the Capital Fund program, and elimination of the Public Housing Drug Elimination Program, RHA did not reduce funding for security guards.

**Comment: Annual Audit** – “Reviewed, RHA thinks a copy should be sent to them.”

**RHA staff response:** RHA will provide the RAB a copy of the most recent audit.

**Comment: Asset Management** – “Asset Management must institute a tracking system for work orders! This is to improve the information on the following aspects of the system. But not necessarily limited to them.

1. Promptness of repairs.
  2. Whether it was done.
  3. Whether it was done properly.
  4. Whether the repair held up.
  5. Whether similar problems were experienced at this site.
- This system probably should be done by random sampling of work orders.”

**RHA staff response:** RHA currently has the ability to monitor work orders. The system is able to generate reports for items 1, 2, 4 and 5. RHA relies on residents to report maintenance work that fails or does not adequately correct the problem.

3. In what manner did the PHA address those comments? (select all that apply)

- ☐ Considered comments, but determined that no changes to the PHA Plan were necessary.
- ☐ The PHA changed portions of the PHA Plan in response to comments  
List changes below:
- ☐ Other: (list below)

#### **B. Description of Election process for Residents on the PHA Board**

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. ☒ Yes ☐ No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- ☐ Candidates were nominated by resident and assisted family organizations
- ☐ Candidates could be nominated by any adult recipient of PHA assistance
- ☒ Self-nomination: Candidates registered with the PHA and requested a place on ballot
- ☐ Other: (describe)

b. Eligible candidates: (select one)

- ☐ Any recipient of PHA assistance
- ☐ Any head of household receiving PHA assistance
- ☐ Any adult recipient of PHA assistance
- ☐ Any adult member of a resident or assisted family organization
- ☒ Other (list) Candidates must be 18 years of age and resided in RHA public housing for at least one year.

c. Eligible voters: (select all that apply)

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant based assistance)
- ☐ Representatives of all PHA resident and assisted family organizations
- ☒ Other (list) Candidates must be 18 years of age and RHA public housing resident.

**C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (City of Rochester)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- ☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

## **Attachments**

Use this section to provide any additional attachments referenced in the Plans.

# PHA Plan Table Library

## Component 7 Capital Fund Program Annual Statement Parts I, II, and III

### Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number      FFY of Grant Approval:      (MM/YYYY)

☐ Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non - CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment - Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	<b>Amount of Annual Grant (Sum of lines 2 - 19)</b>	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

**Annual Statement**  
**Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

**AnnualStatement**  
**CapitalFundProgram(CFP)PartIII:ImplementationSchedule**

Development Number/Name HA-WideActivities	AllFundsObligated (QuarterEndingDate)	AllFundsE xpended (QuarterEndingDate)

Optional Table for 5 -Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5 -Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				



**Optional Public Housing Asset Management Table**

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		Activity Description						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III <i>Component 7a</i>	Development Activities <i>Component 7b</i>	Demolition/disposition <i>Component 8</i>	Designated housing <i>Component 9</i>	Conversion <i>Component 10</i>	Home-ownership <i>Component 11a</i>	Other (describe) <i>Component 17</i>

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>						<b>Part I: Summary</b>
PHA Name:  <div style="text-align: center; color: blue;"><b>Rochester Housing Authority</b></div>			Grant Type and Number Capital Fund Program Grant No. <span style="color: blue;">NY06P04150103</span> Replacement Housing Factor Grant No:		Federal FY of Grant:  <div style="text-align: center; color: blue;"><b>2003</b></div>	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/02			<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total Non-CFP Funds					
2	1406 Operations	\$25,000.00	\$0.00	\$0.00	\$0.00	
3	1408 Management Improvements	\$486,670.00	\$0.00	#REF!	#REF!	
4	1410 Administration	\$400,000.00	\$0.00	#REF!	#REF!	
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	
7	1430 Fees and Costs	\$67,500.00	\$0.00	#REF!	#REF!	
8	1440 Site Acquisition	\$309,278.00	\$0.00	\$0.00	\$0.00	
9	1450 Site Improvement	\$569,711.00	\$0.00	#REF!	#REF!	
10	1460 Dwelling Structures	\$3,565,500.00	\$0.00	\$0.00	#REF!	
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00	
12	1470 Non dwelling Structures	\$25,000.00	\$0.00	\$0.00	\$0.00	
13	1475 Non dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00	
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00	
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	
21	<b>Amount of Annual Grant: (sum of lines 2-20)</b>	\$5,448,659.00	\$0.00	#REF!	#REF!	
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00	
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00	
24	Amount of line 21 Related to Security--Soft Costs	\$457,000.00	\$0.00	\$0.00	\$0.00	
25	Amount of line 21 Related to Security--Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00	
26	Amount of line 21 Related to Energy Conservation Measures	\$236,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName: <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant#: <b>NY06P04150103</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	CFP to Operations	1406		\$ 25,000.00	0			
HA-Wide Mgmt.	Soft costs	1408		\$351,105.00	\$0.00	#REF!	#REF!	
	Hard costs	"		\$135,565.00	\$0.00	#REF!	#REF!	
			<b>Total 1408</b>	<b>\$511,670.00</b>	<b>\$0.00</b>	<b>#REF!</b>	<b>#REF!</b>	
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		\$400,000.00	\$0.00	#REF!	#REF!	
HA-Wide Fees and Costs	A&E services @ 7% of the annual grant amount, based on actual scope of design work	1430		\$67,500.00	\$0.00	#REF!	#REF!	
HA-Wide	Site Acquisition	1440		\$309,278.00	\$0.00	\$0.00	\$0.00	
"	Site Improvement	1450		\$569,711.00	\$0.00	\$0.00	\$0.00	
"	Dwelling Structure	1460		\$3,565,500.00	\$0.00	\$0.00	\$0.00	
"	Nondwelling structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
"	Nondwelling equipment	1475		\$25,000.00	\$0.00	\$0.00	\$0.00	
"	TOTAL			\$5,448,659.00	\$0.00	\$0.00	\$0.00	

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName:		GrantTypeandNumber				FederalFYofGrant:		
RochesterHousingAuthority		CapitalFundProgramGrant# NY06P04150103 ReplacementHousingFactorGrantNo:				2003		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Developer Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Obligated	Expended	
NY-1A Kennedy Tower	FeesandCosts none	1430	TotalSite:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	Site: none	1450	TotalM&E:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	MechanicalandElectrical: None	1460	TotalB.E.:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	BuildingExterior: none	1460	TotalDUs:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	DwellingEquipment: None	1465.1	TotalD.E.:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	InteriorCommonAreas: None	1470	TotalICAs:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	Site-WideFacilities: none none	1460 1460	TotalSWFs:	\$0.00 \$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	NondwellingEquipment: None	1475	TotalNDE:	\$0.00	\$0.00	#REF!	#REF!	
		\$0.00		\$0.00	#REF!	#REF!		
Total,	Kennedy		ProjectTotal:	\$0.00	\$0.00	#REF!	#REF!	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:  <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant# <b>NY06P04150103</b> Replacement Housing Factor Grant No:				Federal FY of Grant:  <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-1B Kennedy T/H</b>	none	1430	Total Fees	\$0.00	\$0.00			
				\$0.00				
	<b>Site:</b> Landscape/Sitework(0002)	1450	Total Site:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00		#REF!	#REF!	
	<b>Mechanical and Electrical:</b> none none none	1460	Total M&E:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00		#REF!	#REF!	
	<b>Building Exterior:</b> none none none	1460	Total B.E.:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00		#REF!	#REF!	
	<b>Dwelling Units:</b> none	1460	Total DUs:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00		#REF!	#REF!	
	<b>Dwelling Equipment:</b> None	1465.1	Total D.E.:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00		#REF!	#REF!	
	<b>Interior Common Areas:</b> None	1470	Total ICAs:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00		#REF!	#REF!	
	<b>Site-Wide Facilities:</b> None	1470	Total SWFs:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00		#REF!	#REF!	
<b>Total, Kennedy</b>			Project Total:	\$0.00	\$0.00	#REF!	#REF!	

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName: <b>RochesterHousingAuthority</b>		GrantTypeandNumber CapitalFundProgramGrant# <b>NY06P04150103</b> ReplacementHousingFactorGrantNo:			FederalFYofGrant: <b>2003</b>			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Developer Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Obligated	Expended	
<b>NY41-1B</b> <b>KennedyT/H</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	#REF!	#REF!	
			TotalSite:	\$0.00	\$0.00	#REF!	#REF!	
	<b>MechanicalandElectrical:</b> none	1460		\$0.00	\$0.00	#REF!	#REF!	
			TotalM&E:	\$0.00	\$0.00	#REF!	#REF!	
	<b>BuildingExterior:</b> None	1460		\$0.00	\$0.00	#REF!	#REF!	
			TotalB.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>DwellingUnits:</b> none	1460		\$0.00	\$0.00	#REF!	#REF!	
			TotalDUs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>DwellingEquipment:</b> None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			TotalD.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>InteriorCommonAreas:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			TotalICAs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-WideFacilities:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			TotalSWFs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>NondwellingEquipment:</b> None	1475		\$0.00	\$0.00	#REF!	#REF!	
			TotalNDE:	\$0.00	\$0.00	#REF!	#REF!	
<b>Total,</b>	<b>KennedyT/H</b>		ProjectTotal:	\$0.00	\$0.00	#REF!	#REF!	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHAName:		GrantTypeandNumber				FederalFYofGrant:		
RochesterHousingAuthority		CapitalFundProgramGrant# NY06P04150103 ReplacementHousingFactorGrantNo:				2003		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Developer Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Obligated	Expended	
NY41-2A Duplexes	Site: none	1450	TotalSite:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	MechanicalandElectrical: ReplaceAliminumwiring(1919)	1460	TotalM&E:	\$20,000.00	\$0.00	#REF!	#REF!	
				\$20,000.00	\$0.00	#REF!	#REF!	
	BuildingExterior: None	1460	TotalB.E.:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	DwellingUnits: MajorInt/ExtRehab(2037) none none	1460	TotalDUs:	\$50,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	#REF!	#REF!	
				\$50,000.00	\$0.00	#REF!	#REF!	
	DwellingEquipment: None	1465.1	TotalD.E.:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	InteriorCommonAreas: None	1470	TotalICAs:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	Site-WideFacilities: None	1470	TotalSWFs:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
Total, Duplexes		ProjectTotal:	\$70,000.00	\$0.00	#REF!	#REF!		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHAName:  <b>Rochester Housing Authority</b>			Grant Type and Number Capital Fund Program Grant#: <b>NY06P04150103</b> Replacement Housing Factor Grant No:			Federal FY of Grant:  <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-2B Danforth West</b>	Architect Fees(1891)	1430		\$5,000.00	\$0.00			
				\$5,000.00	\$0.00			
	<b>Site:</b> None	1450		\$0.00	\$0.00	#REF!	#REF!	
			Total Site:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> Maint tightning terminals(1821)	1460		\$10,000.00	\$0.00	#REF!	#REF!	
			Total M&E:	\$10,000.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> none	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total B.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Units:</b> Replace window balances/shoes(3066)	1460		\$10,000.00	\$0.00	#REF!	#REF!	
			Total DUs:	\$10,000.00	\$0.00	#REF!	#REF!	
	<b>Interior Common Areas:</b> Paint common areas(0007)	1470		\$25,000.00	\$0.00	#REF!	#REF!	
			Total ICAs:	\$25,000.00	\$0.00	#REF!	#REF!	
	<b>Site-Wide Facilities:</b> Expand emergency calls syst(0556)	1470		\$20,000.00	\$0.00	#REF!	#REF!	
			Total SWFs:	\$20,000.00	\$0.00	#REF!	#REF!	
	<b>Non dwelling Equipment:</b> none	1475		\$0.00	\$0.00	#REF!	#REF!	
			Total NDE:	\$0.00	\$0.00	#REF!	#REF!	
<b>Total, Danforth</b>			Project Total:	\$70,000.00	\$0.00	#REF!	#REF!	



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHAName: <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant#: <b>NY06P04150103</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-2B1 Danforth East</b>	Architect Fees (1892)	1430		\$5,000.00	\$0.00			
				-----	-----			
	<b>Site:</b> None	1450		\$5,000.00	\$0.00			
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Total Site:</b>			\$0.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> Maint tightning terminals (1822)	1460		\$10,000.00	\$0.00	#REF!	#REF!	
	<b>Total M&amp;E:</b>			\$10,000.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> none none	1460		\$0.00 \$0.00	\$0.00 \$0.00	#REF!	#REF!	
	<b>Total B.E.:</b>			\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	#REF!	#REF!	
	<b>Total DUs:</b>			\$0.00	\$0.00	#REF!	#REF!	
	<b>Interior Common Areas:</b> none none	1470		\$0.00 \$0.00	\$0.00	#REF!	#REF!	
	<b>Total ICAs:</b>			\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-Wide Facilities:</b> Replace air conditioning (1646)	1470		\$25,000.00	\$0.00	#REF!	#REF!	
	<b>Total SWFs:</b>			\$25,000.00	\$0.00	#REF!	#REF!	
<b>Total, Danforth</b>			<b>Project Total:</b>	\$40,000.00	\$0.00	#REF!	#REF!	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:  <b>Rochester Housing Authority</b>			Grant Type and Number Capital Fund Program Grant: <b>NY06P04150103</b> Replacement Housing Factor Grant No:			Federal FY of Grant:  <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-2C</b> <b>Atlantic T/H</b>	<b>Site:</b> None	1450		\$0.00	\$0.00	#REF!	#REF!	
			Total Site:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> Mechanical upgrades (2042)	1460		\$10,000.00	\$0.00	#REF!	#REF!	
			Total M&E:	\$10,000.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total B.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Units:</b> none	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total DUs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			Total D.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total ICAs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-Wide Facilities:</b> none	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total SWFs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Non dwelling Equipment:</b> None	1475		\$0.00	\$0.00	#REF!	#REF!	
			Total NDE:	\$0.00	\$0.00	#REF!	#REF!	
<b>Total,</b>	<b>Atlantic T/H</b>		<b>Project Total:</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>#REF!</b>	<b>#REF!</b>	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:  <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant# <b>NY06P04150103</b> Replacement Housing Factor Grant No:			Federal FY of Grant:  <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-2C1</b> <b>Bay Street</b>  <b>Town Homes</b>	<b>Site:</b> Architect Fees(3068) Roof/gutters/sideing(3070)	1450		\$5,000.00 \$75,000.00	\$0.00 \$0.00	#REF!	#REF!	
			Total Site:	\$80,000.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total M&E:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> Minimanholes(3069)	1460		\$10,000.00	\$0.00	#REF!	#REF!	
			Total B.E.:	\$10,000.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Units:</b> None	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total DUs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			Total D.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total ICAs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-Wide Facilities:</b> none	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total SWFs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	#REF!	#REF!	
<b>Total,</b>	<b>Bay Street</b>		Project Total:	\$90,000.00	\$0.00	#REF!	#REF!	

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName:  <b>RochesterHousingAuthority</b>		GrantTypeandNumber CapitalFundProgramGrant#: <b>NY06P04150103</b> ReplacementHousingFactorGrantNo:			FederalFYofGrant:  <b>2003</b>			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Developer Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Obligated	Expended	
<b>NY41-03 Scattered Sites</b>	<b>Site:</b> Architectfees(1893)	1430		\$2,500.00	\$0.00	#REF!	#REF!	
			TotalSite:	\$2,500.00	\$0.00	#REF!	#REF!	
	<b>MechanicalandElectrical:</b> None	1460		\$0.00	\$0.00	#REF!	#REF!	
			TotalM&E:	\$0.00	\$0.00	#REF!	#REF!	
	<b>BuildingExterior:</b> None	1460		\$0.00	\$0.00	\$0.00	#REF!	
			TotalB.E.:	\$0.00	\$0.00	\$0.00	#REF!	
	<b>DwellingUnits:</b> MajorInt/ExtRehab(0621)	1460		\$50,000.00	\$0.00	#REF!	#REF!	
			TotalDUs:	\$50,000.00	\$0.00	#REF!	#REF!	
	<b>DwellingEquipment:</b> None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			TotalD.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>InteriorCommonAreas:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			TotalICAs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-WideFacilities:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			TotalSWFs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>NondwellingEquipment:</b> None	1475		\$0.00	\$0.00	#REF!	#REF!	
			TotalNDE:	\$0.00	\$0.00	#REF!	#REF!	
<b>Total,</b>	<b>Scattered</b>		ProjectTotal:	\$52,500.00	\$0.00	#REF!	#REF!	

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName:		GrantTypeandNumber				FederalFYofGrant:		
RochesterHousingAuthority		CapitalFundProgramGrant# NY06P04150103 ReplacementHousingFactorGrantNo:				2003		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Developer Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Obligated	Expended	
NY41-06 Fairfeild Village	Site: Landscape/sitework(1972) Masonry/sealbasement(3071)	1450	TotalSite:	\$50,000.00 \$10,000.00	\$0.00	#REF!	#REF!	
				\$60,000.00	\$0.00	#REF!	#REF!	
	MechanicalandElectrical: None	1460	TotalM&E:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	BuildingExterior: Stripe/pavedrives/parkingarea(0806)	1460	TotalB.E.:	\$20,000.00	\$0.00	#REF!	#REF!	
				\$20,000.00	\$0.00	#REF!	#REF!	
	DwellingUnits: none	1460	TotalDUs:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	DwellingEquipment: none	1465.1	TotalD.E.:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	InteriorCommonAreas: None	1470	TotalICAs:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	Site-WideFacilities: Repair/replaceconcrete(0803)	1470	TotalSWFs:	\$50,000.00	\$0.00	#REF!	#REF!	
				\$50,000.00	\$0.00	#REF!	#REF!	
	NondwellingEquipment: None	1475	ProjectTotal:	\$0.00	\$0.00	#REF!	#REF!	
Total, Fairfeild				\$130,000.00	\$0.00	#REF!	#REF!	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:  <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant#: <b>NY06P04150103</b> Replacement Housing Factor Grant No:			Federal FY of Grant:  <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-7A Parkside Apts.</b>	<b>Site:</b> none	1450		\$0.00	\$0.00	#REF!	#REF!	
			Total Site:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> Mechanical upgrades (2049)	1460		\$10,000.00	\$0.00	#REF!	#REF!	
			Total M&E:	\$10,000.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total B.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Units:</b> Replace primewindows (E0088)	1460		\$150,000.00	\$0.00	#REF!	#REF!	
			Total DUs:	\$150,000.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			Total D.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Interior Common Areas:</b> Install laundry tubs (1542)	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total ICAs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total SWFs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Non dwelling Equipment:</b> None	1475		\$0.00	\$0.00	#REF!	#REF!	
			Total NDE:	\$0.00	\$0.00	#REF!	#REF!	
<b>Total, Parkside</b>			Project Total:	\$160,000.00	\$0.00	#REF!	#REF!	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:  <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant#: <b>NY06P04150103</b> Replacement Housing Factor Grant No:				Federal FY of Grant:  <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-7C Elmdorf Apts.</b>	<b>Site:</b> Landscape/sitework(1385)	1450	Total Site:	\$15,000.00	\$0.00	#REF!	#REF!	
				\$15,000.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> Replace aluminum wiring(1234)	1460	Total M&E:	\$10,000.00	\$0.00	#REF!	#REF!	
				\$10,000.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> Upgrade entrance doors((S1379)	1460	Total B.E.:	\$10,000.00	\$0.00	#REF!	#REF!	
				\$10,000.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Units:</b> Paint DU'S(0829) Replace carpeting(1943)	1460	Total DUs:	\$25,000.00 \$50,000.00	\$0.00	#REF!	#REF!	
				\$75,000.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Equipment:</b> Bath fixtures(0929) Replace DU light fixtures(E1377)	1465.1	Total D.E.:	\$20,000.00 \$10,000.00	\$0.00	#REF!	#REF!	
				\$30,000.00	\$0.00	#REF!	#REF!	
	<b>Interior Common Areas:</b> Upgrad/improv site marketability(1754)	1470	Total ICAs:	\$100,000.00	\$0.00	#REF!	#REF!	
				\$100,000.00	\$0.00	#REF!	#REF!	
	<b>Site-Wide Facilities:</b> Upgrade kitchens(1546)	1470	Total SWFs:	\$10,000.00	\$0.00	#REF!	#REF!	
				\$10,000.00	\$0.00	#REF!	#REF!	
<b>Total, Elmdorf</b>			<b>Project Total:</b>	\$250,000.00	\$0.00	#REF!	#REF!	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:		GrantTypeandNumber				FederalFYofGrant:		
RochesterHousingAuthority		CapitalFundProgramGrant# NY06P04150103 ReplacementHousingFactorGrantNo:				2003		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Developer Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Obligated	Expended	
NY41-7D Parliament Arms	ArchitectFees(1640)	1430		\$2,500.00	\$0			
				\$2,500.00	\$0			
	Site: Repair/replacesoffits(3072)	1450		\$50,000.00	\$0.00	#REF!	#REF!	
			TotalSite:	\$50,000.00	\$0.00	#REF!	#REF!	
	MechanicalandElectrical: ReplaceC.breakers/busbars(3074) none	1460		\$25,000.00 \$0.00	\$0.00	#REF!	#REF!	
			TotalM&E:	\$25,000.00	\$0.00	#REF!	#REF!	
	BuildingExterior: none	1460		\$0.00	\$0.00	#REF!	#REF!	
			TotalB.E.:	\$0.00	\$0.00	#REF!	#REF!	
	DwellingUnits: Replacehardfloors/carpet(3073)	1460		\$20,000.00	\$0.00	#REF!	#REF!	
			TotalDUs:	\$20,000.00	\$0.00	#REF!	#REF!	
	DwellingEquipment: None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			TotalD.E.:	\$0.00	\$0.00	#REF!	#REF!	
	InteriorCommonAreas: None	1470		\$0.00	\$0.00	#REF!	#REF!	
			TotalICAs:	\$0.00	\$0.00	#REF!	#REF!	
Site-WideFacilities: none	1470		\$0.00	\$0.00	#REF!	#REF!		
		TotalSWFs:	\$0.00	\$0.00	#REF!	#REF!		
Total,	Parliament		ProjectTotal:	\$97,500.00	\$0.00	#REF!	#REF!	

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName:  <b>RochesterHousingAuthority</b>		GrantTypeandNumber CapitalFundProgramGrant#: <b>NY06P04150103</b> ReplacementHousingFactorGrantNo:			FederalFYofGrant:  <b>2003</b>			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Developer Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Obligated	Expended	
<b>NY41-08 Scattered Sites</b>	<b>Site:</b> none	1450		\$0.00	\$0.00	#REF!	#REF!	
			TotalSite:	\$0.00	\$0.00	#REF!	#REF!	
	<b>MechanicalandElectrical:</b> none	1460		\$0.00	\$0.00	#REF!	#REF!	
			TotalM&E:	\$0.00	\$0.00	#REF!	#REF!	
	<b>BuildingExterior:</b> none	1460		\$0.00	\$0.00	#REF!	#REF!	
			TotalB.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>DwellingUnits:</b> MajorInt/ExtRehab(0932)	1460		\$55,000.00	\$0.00	#REF!	#REF!	
			TotalDUs:	\$55,000.00	\$0.00	#REF!	#REF!	
	<b>DwellingEquipment:</b> None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			TotalD.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>InteriorCommonAreas:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			TotalICAs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-WideFacilities:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			TotalSWFs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>NondwellingEquipment:</b> None	1475		\$0.00	\$0.00	#REF!	#REF!	
			TotalNDE:	\$0.00	\$0.00	#REF!	#REF!	
<b>Total,</b>	<b>Scattered</b>		ProjectTotal:	\$55,000.00	\$0.00	#REF!	#REF!	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHAName:  <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P04150103</b> Replacement Housing Factor Grant No:			Federal FY of Grant:  <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-09 Holland Town Homes</b>	Architect Fees (1897)	1430		\$10,000.00	\$0.00			
				<hr/> \$10,000.00	<hr/> \$0.00			
	<b>Site:</b> Landscape/site work (1975) none none	1450		\$185,711.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	#REF!	#REF!	
			Total Site:	<hr/> \$185,711.00	<hr/> \$0.00	<hr/> #REF!	<hr/> #REF!	
	<b>Mechanical and Electrical:</b> Mechanical upgrades (2054)	1460		\$25,000.00	\$0.00	#REF!	#REF!	
			Total M&E:	<hr/> \$25,000.00	<hr/> \$0.00	<hr/> #REF!	<hr/> #REF!	
	<b>Building Exterior:</b> none	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total B.E.:	<hr/> \$0.00	<hr/> \$0.00	<hr/> #REF!	<hr/> #REF!	
	<b>Dwelling Units:</b> Replace furnaces and ducts (1853) none	1460		\$25,000.00 \$0.00	\$0.00	#REF!	#REF!	
			Total DUs:	<hr/> \$25,000.00	<hr/> \$0.00	<hr/> #REF!	<hr/> #REF!	
	<b>Dwelling Equipment:</b> <b>Interior Common Areas:</b>	0 1470		\$0.00	\$0.00	#REF!	#REF!	
			Total ICAs:	<hr/> \$0.00	<hr/> \$0.00	<hr/> #REF!	<hr/> #REF!	
	<b>Site-Wide Facilities:</b> none	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total SWFs:	<hr/> \$0.00	<hr/> \$0.00	<hr/> #REF!	<hr/> #REF!	
<b>Total, Holland T/H</b>			<b>Project Total:</b>	<hr/> \$245,711.00	<hr/> \$0.00	<hr/> #REF!	<hr/> #REF!	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:  <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant# <b>NY06P04150103</b> Replacement Housing Factor Grant No:			Federal FY of Grant:  <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-10 Scattered Sites</b>	Architect design fees rehab (0940)			\$2,500.00				
				-----				
	<b>Site:</b> Landscape/site work (1976)	1450		\$2,500.00				
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Total Site:</b>			\$0.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Total M&amp;E:</b>			\$0.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> Windows and doors (3056)	1460		\$0.00	\$0.00	\$0.00	#REF!	
				\$0.00	\$0.00	\$0.00	#REF!	
	<b>Total B.E.:</b>			\$0.00	\$0.00	\$0.00	#REF!	
	<b>Dwelling Units:</b> Major Int/Ext Rehab (0150)	1460		\$25,000.00	\$0.00	#REF!	#REF!	
				\$25,000.00	\$0.00	#REF!	#REF!	
	<b>Total DUs:</b>			\$25,000.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Total D.E.:</b>			\$0.00	\$0.00	#REF!	#REF!	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Total ICAs:</b>			\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Total SWFs:</b>			\$0.00	\$0.00	#REF!	#REF!	
	<b>Nondwelling Equipment:</b>							
<b>Total,</b>	<b>Scattered</b>		<b>Project Total:</b>	\$27,500.00	\$0.00	#REF!	#REF!	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:  <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant#: <b>NY06P04150103</b> Replacement Housing Factor Grant No:			Federal FY of Grant:  <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-12A Capsule Dwelling</b>	<b>Site:</b> Landscape/sitework(1977)	1450		\$100,000.00	\$0.00	#REF!	#REF!	
			Total Site:	\$100,000.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> none	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total M&E:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> Repair/replace roof(3075)	1460		\$100,000.00	\$0.00	#REF!	#REF!	
			Total B.E.:	\$100,000.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Units:</b> none	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total DUs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			Total D.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total ICAs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-Wide Facilities:</b> none	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total SWFs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Nondwelling Equipment:</b> None	1475		\$0.00	\$0.00	#REF!	#REF!	
			Total NDE:	\$0.00	\$0.00	#REF!	#REF!	
<b>Total, Capsule</b>			Project Total:	\$200,000.00	\$0.00	#REF!	#REF!	

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName:  <b>RochesterHousingAuthority</b>		GrantTypeandNumber CapitalFundProgramGrant#: <b>NY06P04150103</b> ReplacementHousingFactorGrantNo:			FederalFYofGrant:  <b>2003</b>			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Developer Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Obligated	Expended	
<b>NY41-12B FederalSt. TownHomes</b>	<b>Site:</b> none	1450		\$0.00	\$0.00	#REF!	#REF!	
			TotalSite:	\$0.00	\$0.00	#REF!	#REF!	
	<b>MechanicalandElectrical:</b> None	1460		\$0.00	\$0.00	#REF!	#REF!	
			TotalM&E:	\$0.00	\$0.00	#REF!	#REF!	
	<b>BuildingExterior:</b> none	1460		\$0.00	\$0.00	#REF!	#REF!	
			TotalB.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>DwellingUnits:</b> none	1460		\$0.00	\$0.00	#REF!	#REF!	
			TotalDUs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>DwellingEquipment:</b> None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			TotalD.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>InteriorCommonAreas:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			TotalICAs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-WideFacilities:</b> Replacedrainsarearentries(3060)	1470		\$0.00	\$0.00	#REF!	#REF!	
			TotalSWFs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>NondwellingEquipment:</b> None	1475		\$0.00	\$0.00	#REF!	#REF!	
			TotalNDE:	\$0.00	\$0.00	#REF!	#REF!	
<b>Total,</b>	<b>FederalSt.</b>		ProjectTotal:	\$0.00	\$0.00	#REF!	#REF!	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:  <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant# <b>NY06P04150103</b> Replacement Housing Factor Grant No:				Federal FY of Grant:  <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-14 University Tower</b>	Architectural Fees (1899)	1430		\$5,000.00	\$0			
				<hr/> \$5,000.00	<hr/> \$0			
	<b>Site:</b> none none	1450		\$0.00 \$0.00	\$0.00	#REF!	#REF!	
			Total Site:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> Mechanical upgrades (2064)	1460		\$10,000.00	\$0.00	#REF!	#REF!	
			Total M&E:	\$10,000.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> none	1460		\$0.00	\$0.00	\$0.00	#REF!	
			Total B.E.:	\$0.00	\$0.00	\$0.00	#REF!	
	<b>Dwelling Units:</b> Repair/replace windows (E2008)	1460		\$100,000.00	\$0.00	#REF!	#REF!	
			Total DUs:	\$100,000.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			Total D.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Interior Common Areas:</b> Upgrade stairlighting (3076)	1470		\$20,000.00	\$0.00	#REF!	#REF!	
			Total ICAs:	\$20,000.00	\$0.00	#REF!	#REF!	
	<b>Site-Wide Facilities:</b> Upgrade radiation covers & valves (2009)	1470		\$30,000.00	\$0.00	#REF!	#REF!	
			Total SWFs:	\$30,000.00	\$0.00	#REF!	#REF!	
	<b>Nondwelling Equipment:</b>							
<b>Total, University</b>			<b>Project Total:</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>#REF!</b>	<b>#REF!</b>	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:  <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant# <b>NY06P04150103</b> Replacement Housing Factor Grant No:				Federal FY of Grant:  <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-15 Glenwood Gardens</b>	<b>Site:</b> none	1450		\$0.00	\$0.00	#REF!	#REF!	
			Total Site:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total M&E:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> none	1460		\$0.00		#REF!	#REF!	
			Total B.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Units:</b> Paint all DU'S (3077)	1460		\$50,000.00	\$0.00	#REF!	#REF!	
			Total DUs:	\$50,000.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Equipment:</b>							
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> none	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total ICAs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total SWFs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Non dwelling Equipment:</b> Convert laundry to gas (E1989)	1475		\$0.00	\$0.00	#REF!	#REF!	
			Total NDE:	\$0.00	\$0.00	#REF!	#REF!	
<b>Total,</b>	<b>Glenwood</b>		Project Total:	\$50,000.00	\$0.00	#REF!	#REF!	

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName:  <b>RochesterHousingAuthority</b>		GrantTypeandNumber CapitalFundProgramGrant#: <b>NY06P04150103</b> ReplacementHousingFactorGrantNo:			FederalFYofGrant:  <b>2003</b>			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Developer Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Obligated	Expended	
<b>NY41-17 BronsonCt. Apts</b>	<b>Site:</b> Playground(3079)	1450		\$40,000.00	\$0.00	#REF!	#REF!	
			TotalSite:	\$40,000.00	\$0.00	#REF!	#REF!	
	<b>MechanicalandElectrical:</b> none	1460		\$0.00	\$0.00	#REF!	#REF!	
			TotalM&E:	\$0.00	\$0.00	#REF!	#REF!	
	<b>BuildingExterior:</b> Replaceprimewindows(E0956)	1460		\$150,000.00	\$0.00	#REF!	#REF!	
			TotalB.E.:	\$150,000.00	\$0.00	#REF!	#REF!	
	<b>DwellingUnits:</b> Replaceparkayfloorsw/carpet(3080)	1460		\$25,000.00	\$0.00	#REF!	#REF!	
			TotalDUs:	\$25,000.00	\$0.00	#REF!	#REF!	
	<b>DwellingEquipment:</b> None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			TotalD.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>InteriorCommonAreas:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			TotalICAs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-WideFacilities:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			TotalSWFs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>NondwellingEquipment:</b> None	1475		\$0.00	\$0.00	#REF!	#REF!	
			TotalNDE:	\$0.00	\$0.00	#REF!	#REF!	
<b>Total,</b>	<b>BronsonCt.</b>		ProjectTotal:	\$215,000.00	\$0.00	#REF!	#REF!	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:  <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant# <b>NY06P04150103</b> Replacement Housing Factor Grant No:			Federal FY of Grant:  <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-18A Hudson Ridge Tower</b>	Architect Fees(1901)	1430		\$5,000.00	\$0.00			
				-----	-----			
	<b>Site:</b>			\$5,000.00	\$0.00			
	Repairs palling& patio cracks(1962)	1450		\$400,000.00	\$0.00	#REF!	#REF!	
	none			\$0.00	\$0.00			
			Total Site:	\$400,000.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b>							
	none	1460		\$0.00	\$0.00	#REF!	#REF!	
	none				\$0.00			
	none				\$0.00			
	none				\$0.00			
			Total M&E:	\$0.00	\$0.00	#REF!	#REF!	
<b>NY41-18A Hudson Ridge Tower</b>	<b>Building Exterior:</b>							
	none	1460		\$0.00	\$0.00	\$0.00	#REF!	
			Total B.E.:	\$0.00	\$0.00	\$0.00	#REF!	
	<b>Dwelling Units:</b>							
	Insulate west walls(E3030)	1460		\$64,000.00	\$0.00	#REF!	#REF!	
	none			\$0.00	\$0.00			
	none				\$0.00			
			Total DUs:	\$64,000.00	\$0.00	#REF!	#REF!	
	<b>Interior common areas</b>							
	Enhance hallway appearance(2026)	1465.1		\$100,000.00	\$0.00	#REF!	#REF!	
			Total D.E.:	\$100,000.00	\$0.00	#REF!	#REF!	
	<b>Site-Wide Facilities:</b>							
	Provide additional parking(2024)	1470		\$200,000.00	\$0.00	#REF!	#REF!	
			Total SWFs:	\$200,000.00	\$0.00	#REF!	#REF!	
<b>Total,</b>	<b>Hudson Ridge</b>		Project Total:	\$769,000.00	\$0.00	#REF!	#REF!	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:  <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant# <b>NY06P04150103</b> Replacement Housing Factor Grant No:			Federal FY of Grant:  <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-18B Seneca Manor Town Homes</b>	none	1430		\$0.00	\$0			
	<b>Site:</b> none none none	1450		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	#REF!	#REF!	
			Total Site:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> none	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total M&E:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> none	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total B.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Units:</b> Replace tub/faucets (3081)	1460		\$12,500.00	\$0.00	#REF!	#REF!	
			Total DUs:	\$12,500.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			Total D.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-Wide Facilities:</b> none	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total SWFs:	\$0.00	\$0.00	#REF!	#REF!	
<b>Total,</b>	<b>Seneca Manor T/H</b>		Project Total:	\$12,500.00	\$0.00	#REF!	#REF!	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHAName:  <b>Rochester Housing Authority</b>			Grant Type and Number Capital Fund Program Grant# <b>NY06P04150103</b> Replacement Housing Factor Grant No:			Federal FY of Grant:  <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-19 Glide Court</b>	<b>Site:</b> Repair/replace Overhang (3084)	1450		\$50,000.00	\$0.00	#REF!	#REF!	
			Total Site:	\$50,000.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total M&E:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total B.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Units:</b> Install Du floor tile (3083) Overhead lights in DU's (1888) Upgrd kit cabinets/counters/vans (3082)	1460		\$10,000.00 \$5,000.00 \$50,000.00	\$0.00	#REF!	#REF!	
			Total DUs:	\$65,000.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			Total D.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Interior Common Areas:</b> none	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total ICAs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-Wide Facilities:</b> none	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total SWFs:	\$0.00	\$0.00	#REF!	#REF!	
<b>Total, Glide Court</b>			Project Total:	\$115,000.00	\$0.00	#REF!	#REF!	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:  <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant#: <b>NY06P04150103</b> Replacement Housing Factor Grant No:				Federal FY of Grant:  <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-22 Lake Tower Site</b>	Architects Fees (1902)	1430		\$5,000.00	\$0			
				\$5,000.00	\$0.00			
	<b>Site:</b> Upgrde/improvsitemarketability(1753)	1450		\$124,000.00	\$0.00	#REF!	#REF!	
			Total Site:	\$124,000.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> Mechanical upgrades (2070)	1460		\$10,000.00	\$0.00	#REF!	#REF!	
			Total M&E:	\$10,000.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> Replace exterior doors (1796)	1460		\$25,000.00	\$0.00	#REF!	#REF!	
			Total B.E.:	\$25,000.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Units:</b> Paint Dwelling Units (0485)	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total DUs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			Total D.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total ICAs:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-Wide Facilities:</b> none none	1470		\$0.00 \$0.00	\$0.00	#REF!	#REF!	
			Total SWFs:	\$0.00	\$0.00	#REF!	#REF!	
<b>Total, Lake Tower</b>			Project Total:	\$164,000.00	\$0.00	#REF!	#REF!	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:  <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant# <b>NY06P04150103</b> Replacement Housing Factor Grant No:				Federal FY of Grant:  <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-33 Scattered Sites</b>	Architects Fees (1903)	1430		\$2,500.00	\$0			
				<hr/>	<hr/>			
				\$2,500.00	\$0.00			
	<b>Site:</b> none	1450		\$0.00	\$0.00	#REF!	#REF!	
			Total Site:	<hr/>	<hr/>	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> none	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total M&E:	<hr/>	<hr/>	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total B.E.:	<hr/>	<hr/>	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Units:</b> Major Int/Ext Rehabs (1132)	1460		\$50,000.00	\$0.00	#REF!	#REF!	
			Total DUs:	<hr/>	<hr/>	#REF!	#REF!	
				\$50,000.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			Total D.E.:	<hr/>	<hr/>	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total ICAs:	<hr/>	<hr/>	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total SWFs:	<hr/>	<hr/>	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
<b>Total,</b>	<b>Scattered Sites</b>		Project Total:	<hr/>	<hr/>	#REF!	#REF!	
				\$52,500.00	\$0.00	#REF!	#REF!	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:  <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P04150103</b> Replacement Housing Factor Grant No:				Federal FY of Grant:  <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-34</b> <b>Lexington Court</b> <b>Apts.</b>	Architects Fees (1902)	1430		\$5,000.00	\$0.00			
				\$5,000.00	\$0.00			
	Site: none none none none	1450		\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	#REF!	#REF!	
	Total Site:			\$0.00	\$0.00	#REF!	#REF!	
	Mechanical and Electrical: Replace fin coils (0980) none	1460		\$150,000.00 \$0.00	\$0.00	#REF!	#REF!	
	Total M&E:			\$150,000.00	\$0.00	#REF!	#REF!	
	Building Exterior: none none none	1460		\$0.00	\$0.00 \$0.00 \$0.00	#REF!	#REF!	
	Total B.E.:			\$0.00	\$0.00	#REF!	#REF!	
	Dwelling Units: none	1460		\$0.00	\$0.00	#REF!	#REF!	
	Total DUs:			\$0.00	\$0.00	#REF!	#REF!	
	Interior Common Areas: none	1470		\$0.00	\$0.00	#REF!	#REF!	
	Total ICAs:			\$0.00	\$0.00	#REF!	#REF!	
	Site-Wide Facilities: Build community room (3085)	1470		\$250,000.00	\$0.00	#REF!	#REF!	
	Total SWFs:			\$250,000.00	\$0.00	#REF!	#REF!	
<b>Total, Lexington Court</b>			<b>Project Total:</b>	<b>\$405,000.00</b>	<b>\$0.00</b>	<b>#REF!</b>	<b>#REF!</b>	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName: <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant# <b>NY06P04150103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-35 Harriet Tubman</b>	<b>Site:</b> Replace uneven sidewalks (3037)	1450	Total Site:	\$199,000.00	\$0.00	#REF!	#REF!	
				\$199,000.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> None	1460	Total M&E:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> none	1460	Total B.E.:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Units:</b> none	1460	Total DUs:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Equipment:</b> None	1465.1	Total D.E.:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Interior Common Areas:</b> None	1470	Total ICAs:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-Wide Facilities:</b> Removed dumpster enclosures (3088)	1470	Total SWFs:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
<b>Total, Harriet</b>			<b>Project Total:</b>	\$199,000.00	\$0.00	#REF!	#REF!	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:  <b>Rochester Housing Authority</b>			Grant Type and Number Capital Fund Program Grant#: <b>NY06P04150103</b> Replacement Housing Factor Grant No:			Federal FY of Grant:  <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-36 Scattered Sites</b>	Architect fees (1892)	1430		\$5,000.00	\$0.00	#REF!	#REF!	
			Total Site:	\$5,000.00	\$0.00	#REF!	#REF!	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total M&E:	\$0.00	\$0.00	#REF!	#REF!	
	Building Exterior: None	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total B.E.:	\$0.00	\$0.00	#REF!	#REF!	
	Dwelling Units: Major Int/Ext Rehab (0710)	1460		\$50,000.00	\$0.00	#REF!	#REF!	
			Total DUs:	\$50,000.00	\$0.00	#REF!	#REF!	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			Total D.E.:	\$0.00	\$0.00	#REF!	#REF!	
	Interior Common Areas: None	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total ICAs:	\$0.00	\$0.00	#REF!	#REF!	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total SWFs:	\$0.00	\$0.00	#REF!	#REF!	
<b>Total,</b>	<b>Scattered Sites</b>		Project Total:	\$55,000.00	\$0.00	#REF!	#REF!	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHAName:  <b>Rochester Housing Authority</b>			Grant Type and Number Capital Fund Program Grant#: <b>NY06P04150103</b> Replacement Housing Factor Grant No:			Federal FY of Grant:  <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-38 Lena Gantt</b>	Architect fees (1907)	1430		\$5,000.00	\$0			
				-----	-----			
	<b>Site:</b> none	1450		\$5,000.00	\$0.00			
				-----	-----			
			Total Site:	\$0.00	\$0.00	#REF!	#REF!	
				-----	-----			
	<b>Mechanical and Electrical:</b> HW heat vent covers (3087)	1460		\$100,000.00	\$0.00	#REF!	#REF!	
				-----	-----			
			Total M&E:	\$100,000.00	\$0.00	#REF!	#REF!	
				-----	-----			
	<b>Building Exterior:</b> none	1460		\$0.00	\$0.00	#REF!	#REF!	
				-----	-----			
			Total B.E.:	\$0.00	\$0.00	#REF!	#REF!	
				-----	-----			
	<b>Dwelling Units:</b> none none	1460		\$0.00 \$0.00	\$0.00 \$0.00	#REF!	#REF!	
				-----	-----			
			Total DUs:	\$0.00	\$0.00	#REF!	#REF!	
				-----	-----			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				-----	-----			
	<b>Interior Common Areas:</b> none	1470		\$0.00	\$0.00	#REF!	#REF!	
				-----	-----			
			Total ICAs:	\$0.00	\$0.00	#REF!	#REF!	
				-----	-----			
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
				-----	-----			
			Total SWFs:	\$0.00	\$0.00	#REF!	#REF!	
				-----	-----			
			Project Total:	\$105,000.00	\$0.00	#REF!	#REF!	
<b>Total, Lena Gantt</b>								

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:		GrantTypeandNumber				FederalFYofGrant:		
RochesterHousingAuthority		CapitalFundProgramGrant# NY06P04150103 ReplacementHousingFactorGrantNo:				2003		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Developer Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Obligated	Expended	
NY41-39 Jonathon Child	MechanicalandElectrical: none none none	1460						
		TotalM&E:						
	DwellingUnits: none Replacefloorsw/linoleum(1026)	1460						
	DwellingEquipment: None	1465.1						
InteriorCommonAreas: none	1470							
Site-WideFacilities: none none	1470							
Total,	Jonathon		ProjectTotal:					

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:		GrantTypeandNumber			FederalFYofGrant:			
RochesterHousingAuthority		CapitalFundProgramGrant# NY06P04150103			2003			
ReplacementHousingFactorGrantNo:								
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Developer Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Obligated	Expended	
NY-40 Blackwell Estates	MechanicalandElectrical: Replaceheat&HWsys(0990) none	1460		\$10,000.00 \$0.00	\$0.00 \$0.00	#REF!	#REF!	
			TotalM&E:	\$10,000.00	\$0.00	#REF!	#REF!	
	DwellingUnits: Replackitcounters/vans/cabinets(3086) Replacetile/covebase(0796) none Replacecarpets(1504)	1460		\$150,000.00 \$50,000.00 \$0.00 \$25,000.00	\$0.00 \$0.00 \$0.00 \$0.00	#REF!	#REF!	
			TotalDUs:	\$225,000.00	\$0.00	#REF!	#REF!	
	DwellingEquipment: None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			TotalD.E.:	\$0.00	\$0.00	#REF!	#REF!	
	InteriorCommonAreas: none	1470		\$0.00	\$0.00	#REF!	#REF!	
			TotalICAs:	\$0.00	\$0.00	#REF!	#REF!	
	Site-WideFacilities: Upgrad/improvsitemarketability(1759)	1470		\$50,000.00	\$0.00	#REF!	#REF!	
			TotalSWFs:	\$50,000.00	\$0.00	#REF!	#REF!	
Total	Blackwell			\$285,000.00	\$0.00	#REF!	#REF!	

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName:		GrantTypeandNumber				FederalFYofGrant:		
RochesterHousingAuthority		CapitalFundProgramGrant# NY06P04150103 ReplacementHousingFactorGrantNo:				2003		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Developer Account Number	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Obligated	Expended	
NY41-50 Scattered Sites	Architectfees(1907)	1450	TotalSite:	\$2,500.00	\$0.00	#REF!	#REF!	
				\$2,500.00	\$0.00	#REF!	#REF!	
	MechanicalandElectrical: none	1460	TotalM&E:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	BuildingExterior: None	1460	TotalB.E.:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	DwellingUnits: MajorInt/ExtRehabs(1320)	1460	TotalDUs:	\$50,000.00	\$0.00	#REF!	#REF!	
				\$50,000.00	\$0.00	#REF!	#REF!	
	DwellingEquipment: None	1465.1	TotalD.E.:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	Site-WideFacilities: None	1470	TotalISWFs:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
Total,	ScatteredSites		ProjectTotal:	\$52,500.00	\$0.00	#REF!	#REF!	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHAName: <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant# <b>NY06P04150103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-55 Scattered Sites</b>	<b>Architect fees (2079)</b>	1430		\$2,500.00	\$0.00	#REF!	#REF!	
			Total Site:	\$2,500.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total M&E:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	#REF!	#REF!	
			Total B.E.:	\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Units:</b> Major Int/Ext Rehabs (2031)	1460		\$50,000.00	\$0.00	#REF!	#REF!	
			Total DUs:	\$50,000.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Equipment:</b> None	1465.1		\$0.00	\$0.00	#REF!	#REF!	
			Total D.E.:	\$0.00	\$0.00	#REF!	#REF!	
<b>Total, NY41-55</b>	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total SWFs: Project Total:	\$0.00 \$52,500.00	\$0.00 \$0.00	#REF! #REF!	#REF! #REF!	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName: <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P04150103</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-58</b> <b>Scattered Sites</b>	<b>Site</b> none		Total Site:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> None	1460	Total M&E:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> None	1460	Total B.E.:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Units:</b> none	1460	Total DUs:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Equipment:</b> None	1465.1	Total D.E.:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Non dwelling Equipment:</b> None	1475	Total NDE:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
<b>Total, NY41-58</b>			<b>Project Total:</b>	\$0.00	\$0.00	#REF!	#REF!	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:  <b>Rochester Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P04150103</b> Replacement Housing Factor Grant No:				Federal FY of Grant:  <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>NY41-59 Scattered Sites</b>	<b>Purchase new Rehab units (3094)</b>	1499	Total Site:	\$309,278.00	\$0.00	#REF!	#REF!	
				\$309,278.00	\$0.00	#REF!	#REF!	
	<b>Mechanical and Electrical:</b> None	1460	Total M&E:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Building Exterior:</b> None	1460	Total B.E.:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Units:</b> none	1460	Total DUs:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Dwelling Equipment:</b> None	1465.1	Total D.E.:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	<b>Site-Wide Facilities:</b> None	1470	Total SWFs:	\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
<b>Total, NY41-59</b>			<b>Project Total:</b>	#REF!	#REF!	#REF!	#REF!	

# AnnualStatement/PerformanceandEvaluationReport

## CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)

### PartII:SupportingPages

PHAName:		GrantTypeandNumber				FederalFYofGrant:			
<b>RochesterHousingAuthority</b>		CapitalFundProgramGrant# <b>NY06P04150103</b>				<b>2003</b>			
<b>HAWIDE Management</b>		ReplacementHousingFactorGrantNo:							
	Jobtrainingfortenants(FIC)(0998)	1408		\$7,000.00	\$0.00	#REF!	#REF!	StatusofWork	
			TotalM&E:	\$7,000.00	\$0.00	#REF!	#REF!		
	Stafftraining-CM&areamaint(0997) sites&familyprojects(S1002)	1408		\$13,000.00 \$351,105.00	\$0.00 \$0.00	#REF!	#REF!		
			TotalB.E.:	\$364,105.00	\$0.00	#REF!	#REF!		
	SoftwareandTraining(1004)	1408		\$25,000.00	\$0.00	#REF!	#REF!		
			TotalDUs:	\$25,000.00	\$0.00	#REF!	#REF!		
	CMsoftware(prev.maint.,scheduling, PlansonCD(1310)	1408		\$0.00 \$11,962.00	\$0.00 \$0.00	#REF!	#REF!		
			TotalD.E.:	\$11,962.00	\$0.00	#REF!	#REF!		
	Homerepairtraining(1324)	1408		\$10,000.00	\$0.00	#REF!	#REF!		
			TotalICAs:	\$10,000.00	\$0.00	#REF!	#REF!		
	CM-tempPRSorclerkofworks(1617)	1408		\$38,603.00	\$0.00	#REF!	#REF!		
			TotalSWFs:	\$38,603.00	\$0.00	#REF!	#REF!		
	Watermanagementprog.(2020hz)	1408		\$30,000.00	\$0.00	#REF!	#REF!		
			TotalNDE:	\$30,000.00	\$0.00	#REF!	#REF!		
	<b>Total, HAWIDE</b>		ProjectTotal:	\$486,670.00	#REF!	#REF!	#REF!		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName:  <b>RochesterHousingAuthority</b>		GrantTypeandNumber CapitalFundProgramGrant#: <b>NY06P04150103</b> ReplacementHousingFactorGrantNo:				FederalFYofGrant:  <b>2003</b>			
Development Number Name/HA-Wide Activities  <b>Non-Technical Salaries</b>	GeneralDescriptionofMajorWork Categories  <b>General/Administrative(1027)</b>	Developer Account Number  <b>1410</b>	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork	
				Original	Revised	Obligated	Expended		
					<b>\$400,000.00</b>	<b>\$0.00</b>	<b>#REF!</b>		<b>#REF!</b>
			TotalSite:		<b>\$400,000.00</b>	<b>\$0.00</b>	<b>#REF!</b>		<b>#REF!</b>
					<b>\$0.00</b>	<b>\$0.00</b>	<b>#REF!</b>		<b>#REF!</b>
			TotalM&E:		<b>\$0.00</b>	<b>\$0.00</b>	<b>#REF!</b>		<b>#REF!</b>
					<b>\$0.00</b>	<b>\$0.00</b>	<b>#REF!</b>		<b>#REF!</b>
			TotalD.E.:		<b>\$0.00</b>	<b>\$0.00</b>	<b>#REF!</b>		<b>#REF!</b>
					<b>\$0.00</b>	<b>\$0.00</b>	<b>#REF!</b>		<b>#REF!</b>
			TotalSWFs:		<b>\$0.00</b>	<b>\$0.00</b>	<b>#REF!</b>		<b>#REF!</b>
					<b>\$0.00</b>	<b>\$0.00</b>	<b>#REF!</b>		<b>#REF!</b>
TotalINDE:		<b>\$0.00</b>	<b>\$0.00</b>	<b>#REF!</b>	<b>#REF!</b>				
<b>Total,</b>	<b>Salaries</b>		<b>ProjectTotal:</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>#REF!</b>	<b>#REF!</b>		

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:  <b>Rochester Housing Authority</b>			Grant Type and Number Capital Fund Program Grant#: <b>NY06P04150103</b> Replacement Housing Factor Grant No:			Federal FY of Grant:  <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
<b>Non-Dwelling Structures</b>	none	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total Site:	\$0.00	\$0.00	#REF!	#REF!	
	none	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total M&E:	\$0.00	\$0.00	#REF!	#REF!	
	none	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total B.E.:	\$0.00	\$0.00	#REF!	#REF!	
	none	1470		\$0.00	\$0.00	#REF!	#REF!	
			Total DUs:	\$0.00	\$0.00	#REF!	#REF!	
		1470		\$0.00	\$0.00	#REF!	#REF!	
			Total ISWFs:	\$0.00	\$0.00	#REF!	#REF!	
		1470		\$0.00	\$0.00	#REF!	#REF!	
			Total INDE:	\$0.00	\$0.00	#REF!	#REF!	
<b>Total, Non-Dwelling</b>			Project Total:	\$0.00	\$0.00	#REF!	#REF!	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHAName:  Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P04150103 Replacement Housing Factor Grant No:			Federal FY of Grant:  2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Developer Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Operations Equipment	Computer hardware/printers()	1406		\$25,000.00	\$0.00	#REF!	#REF!	
				\$25,000.00	\$0.00	#REF!	#REF!	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHAName:  RochesterHousingAuthority			GrantTypeandNumber CapitalFundProgramGrantNo.: NY06P04150103 ReplacementHousingFactorGrantNo:				FederalFYofGrant:  2003
DevelopmentNumber Name/HA-Wide Activities	AllFundsObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
Softcosts							
Hardcosts							
#REF!							
HA-Wide SiteAcquisition	09/30/05			09/30/07			
" SiteImprovement	09/30/05			09/30/07			
" DwellingStructure	09/30/05			09/30/07			
" Nondwellingstructures	09/30/05			09/30/07			
" Nondwellingequipment	09/30/05			09/30/07			
NY-1A Kennedy	09/30/05			09/30/07			
NY41-1B KennedyT/H	09/30/05			09/30/07			
NY41-2A Duplexes	09/30/05			09/30/07			
NY41-2B Danforth	09/30/05			09/30/07			
NY41-2B1 Danforth	09/30/05			09/30/07			
NY41-2C AtlanticT/H	09/30/05			09/30/07			
NY41-2C1 BayStreet	09/30/05			09/30/07			
NY41-03 Scattered	09/30/05			09/30/07			
NY41-04 Olean	09/30/05			09/30/07			
NY41-06 Fairfield	09/30/05			09/30/07			
NY41-7A Parkside	09/30/05			09/30/07			
NY41-7C Elmdorf	09/30/05			09/30/07			
NY41-7D Parliament	09/30/05			09/30/07			
NY41-08 Scattered	09/30/05			09/30/07			
NY41-09 Holland	09/30/05			09/30/07			
NY41-10 Scattered	09/30/05			09/30/07			
NY41-12A Capsule	09/30/05			09/30/07			
NY41-12B FederalSt.	09/30/05			09/30/07			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule (Continuation)**

PHAName:  <b>Rochester Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No.: <b>NY06P04150103</b> Replacement Housing Factor Grant No:			Federal FY of Grant:  <b>2003</b>		
Development Number Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
NY41-14	University	09/30/05			09/30/07			
NY41-15	Glenwood	09/30/05			09/30/07			
NY41-17	Bronson Ct.	09/30/05			09/30/07			
NY41-18A	Hudson Ridge	09/30/05			09/30/07			
NY41-18B	Seneca Manor	09/30/05			09/30/07			
NY41-19	Glide Court	09/30/05			09/30/07			
NY41-22	Lake Tower	09/30/05			09/30/07			
NY41-33	Scattered	09/30/05			09/30/07			
NY41-34	Lexington	09/30/05			09/30/07			
NY41-35	Harriet	09/30/05			09/30/07			
NY41-36	Scattered	09/30/05			09/30/07			
NY41-38	Lena Gantt	09/30/05			09/30/07			
NY41-39	Jonathon	09/30/05			09/30/07			
NY41-40	Blackwell	09/30/05			09/30/07			
NY41-50	Scattered	09/30/05			09/30/07			
NY41-55	Scattered	09/30/05			09/30/07			
NY41-58	Scattered	09/30/05			09/30/07			
NY41-59	Scattered	09/30/05			09/30/07			

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# CapitalFundProgramFive-YearActionPlan

## PartI:Summary

PHAName:

**RochesterHousingAuthority**

☒ Original5-YearPlan

☐ RevisionNo: \_\_\_\_

Development Number/Name/HA- Wide	Year1  <b>2003</b>	WorkStatementforYear2  FFYGrant: <b>2004</b> PHAFY:	WorkStatementforYear3  FFYGrant: <b>2005</b> PHAFY:	WorkStatementforYear4  FFYGrant: <b>2006</b> PHAFY:	WorkStatementforYear5  FFYGrant: <b>2007</b> FFY:'0': PHAFY:
NY41-AKennedyTOWER		\$579,000	\$564,000	\$300,000	\$250,000
NY41-BKennedyTownhouses		\$150,000	\$0	\$0	\$0
NY41-2ADuplexes		\$115,000	\$30,000	\$65,000	\$50,000
NY41-2BDanforthTowerWest		\$80,000	\$115,000	\$235,000	\$25,000
NY41-2BDanforthTowerEast		\$80,000	\$115,000	\$245,000	\$25,000
NY41-2CAtlanticcave.T/H	Annual	\$7,000	\$50,000	\$10,000	\$30,000
NY41-2C1BayStreetT/H		\$25,000	\$0	\$5,000	\$25,000
NY41-03ScatteredSites		\$102,500	\$77,500	\$50,000	\$50,000
NY41-04OleanTownhouses	Statement	\$150,000	\$0	\$0	\$0
NY41-6FairfieldVillage		\$393,000	\$125,000	\$371,989	\$500,000
HA-WidePhysicalActivities		\$541,659	\$486,659	\$541,659	\$486,659
HA-WideNon-PhysicalActivities		\$50,000	\$50,000	\$50,000	\$50,000
HA-WideContingency@X%		\$0	\$0	\$0	\$0
CFPFundsListedfor					
5-yearplanning		\$5,448,659	\$5,448,659	\$5,448,659	\$5,448,659
ReplacementHousing					
FactorFunds		\$0	\$0	\$0	\$0

**Capital Fund Program Five-Year Action Plan**  
**Part I: Summary (Continuation)**

HAName:					<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ____
<b>Rochester Housing Authority</b>					
Development Number/Name/HA- Wide	Year1  <b>2003</b>	Work Statement for Year2  FFY Grant: <b>2004</b> PHAFY:	Work Statement for Year3  FFY Grant: <b>2005</b> PHAFY:	Work Statement for Year4  FFY Grant: <b>2006</b> PHAFY:	Work Statement for Year5  FFY Grant: <b>2007</b> PHAFY:
NY41-7A Parkside Apartments	See  Annual  Statement	\$150,000	\$35,000	\$60,000	\$35,000
NY41-7CEIldorf Apartments		\$30,000	\$65,000	\$10,000	\$40,000
NY41-7D Parliament Arms		\$100,000	\$40,000	\$160,000	\$75,000
NY41-8 Scattered Sites		\$50,000	\$75,000	\$50,000	\$50,000
NY41-9 Holland Townhouses		\$0	\$200,000	\$405,000	\$360,000
NY41-10 Scattered Sites		\$52,500	\$52,500	\$50,000	\$50,000
NY41-12A Capsule Dwelling		\$155,000	\$30,000	\$40,000	\$120,000
NY41-12B Federal Street T/H		\$50,000	\$85,000	\$25,000	\$15,000
NY41-14 University Tower		\$29,000	\$166,000	\$310,000	\$660,000
NY41-15 Glenwood Gardens		\$435,000	\$10,000	\$225,000	\$832,000
NY41-17 Bronson Court		\$50,000	\$100,000	\$100,000	\$0
NY41-18A Hudson Ridge Tower		\$75,000	\$994,500	\$85,000	\$20,000
NY41-18B Seneca Manor T/H		\$111,000	\$150,000	\$100,000	\$0
NY41-19 Glide Court Apts.		\$110,000	\$250,000	\$150,000	\$45,000
NY41-22 Lake Tower		\$100,000	\$80,000	\$245,000	\$425,000
NY41-33 Scattered sites		\$52,500	\$75,000	\$50,000	\$50,000
NY41-34 Lexington Court		\$510,000	\$285,000	\$665,011	\$405,000
NY41-35 Harriet Tubman Ests.		\$250,000	\$10,000	\$350,000	\$250,000
NY41-36 Scattered sites		\$152,500	\$52,500	\$75,000	\$50,000
NY41-38 Lena Gantt Estates		\$50,000	\$190,000	\$75,000	\$150,000
NY41-39 Jonathon Child Apts.		\$35,000	\$260,000	\$45,000	\$0
NY41-40 Blackwell Estates		\$160,000	\$335,000	\$50,000	\$75,000
NY41-50 Scattered Sites		\$116,500	\$87,500	\$50,000	\$50,000
NY41-55 Scattered Sites		\$52,500	\$52,500	\$50,000	\$50,000
NY41-58 Scattered Sites		\$52,500	\$52,500	\$50,000	\$50,000
NY41-59 Scattered Sites		\$196,500	\$52,500	\$50,000	\$50,000
NYHAWIDE		\$50,000	\$50,000	\$50,000	\$50,000
Subtotal		\$3,175,500	\$3,835,500	\$3,575,011	\$3,957,000

CapitalFundProgramFive-YearActionPlan						
PartII:SupportingPages---WorkActivities						
ActivitiesforYear2		FFYGrant: 2004		ActivitiesforYear3		
Activitiesfor Year1		PHAFY:		FFYGrant: 2005		
		PHAFY:		PHAFY:		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
2003						
	HAWide			HAWide		
		HA-WIDESite:			HA-WIDESite:	
		StaffTraining-CM&areaMainstaff(0997)	\$25,000		StaffTraining-CM&areaMainstaff(0997)	\$13,000
		TotalSite:	\$25,000		TotalSite:	\$13,000
		HA-WIDE			HA-WIDE	
		Jobtrainingfortenants(FIC)(0998)	\$10,000		Jobtrainingfortenants(FIC)(0998)	\$7,000
		TotalM&E:	\$10,000		TotalM&E:	\$7,000
		HA_WIDE			HA_WIDE	
		Increaseecurityathighriskseniorsites andfamilyprojects(S1002)	\$351,094		Increaseecurityathighriskseniorsites andfamilyprojects(S1002)	\$351,094
		TotalB.E.:	\$351,094		TotalB.E.:	\$351,094
		HA-WIDE			HA-WIDE	
		Softwareandtraining(1004)	\$25,000		Softwareandtraining(1004)	\$25,000
		TotalDUs:	\$25,000		TotalDUs:	\$25,000
		HA-WIDE:			HA-WIDE:	
		Homerepairtraining(1324)	\$10,000		Homerepairtraining(1324)	\$10,000
		TotalD.E.:	\$10,000		TotalD.E.:	\$10,000
		HA-WIDE:			HA-WIDE:	
		CMsoftware,prevent.Maint.,scheduling plansonCD,270LakeAve.(1310)	\$11,962		CMsoftware,prevent.Maint.,scheduling plansonCD,270LakeAve.(1310)	\$11,962
		TotalICAs:	\$11,962		TotalICAs:	\$11,962
		HA-WIDESite:			HA-WIDESite:	
		Watermanagementprogram(2020hz)	\$30,000		Watermanagementprogram(2020hz)	\$30,000
		TotalSWFs:	\$30,000		TotalSWFs:	\$30,000
		HA-WIDENondwellingEquipment:			HA-WIDENondwellingEquipment:	
		CMTempPRSorclerkofworks(1617)	\$78,603		CMTempPRSorclerkofworks(1617)	\$38,603
		TotalNDE:	\$78,603		TotalNDE:	\$38,603
	SubtotalofEstimatedCost		\$541,659	SubtotalofEstimatedCost		\$486,659

CapitalFundProgramFive-YearActionPlan						
PartII:SupportingPages---WorkActivities						
	ActivitiesforYear4			ActivitiesforYear5		
	FFYGrant:	2006		FFYGrant:	2007	
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
2003	Name/Number	Categories		Name/Number	Categories	
	HAWide			HAWide		
		HA-WIDESite:			HA-WIDESite:	
		StaffTraining-CM&areaMainstaff(0997)	\$13,000		StaffTraining-CM&areaMainstaff(0997)	\$13,000
		TotalSite:	\$13,000		TotalSite:	\$13,000
		HA-WIDE			HA-WIDE	
		Jobtrainingfortenants(FIC)(0998)	\$7,000		Jobtrainingfortenants(FIC)(0998)	\$7,000
		TotalM&E:	\$7,000		TotalM&E:	\$7,000
		HA_WIDE			HA_WIDE	
		Increasesecurityathighriskseniorsites andfamilyprojects(S1002)	\$351,105		Increasesecurityathighriskseniorsites andfamilyprojects(S1002)	\$351,105
		TotalB.E.:	\$351,105		TotalB.E.:	\$351,105
		HA-WIDE			HA-WIDE	
		Softwareandtraining(1004)	\$25,000		Softwareandtraining(1004)	\$25,000
		TotalDUs:	\$25,000		TotalDUs:	\$25,000
		HA-WIDE:			HA-WIDE:	
		Homerepairtraining(1324)	\$10,000		Homerepairtraining(1324)	\$10,000
		TotalD.E.:	\$10,000		TotalD.E.:	\$10,000
		HA-WIDE:			HA-WIDE:	
		CMsoftware,prevent.Maint.,scheduling planonCD,270LakeAve.(1310)	\$11,962		CMsoftware,prevent.Maint.,scheduling planonCD,270LakeAve.(1310)	\$11,962
		TotalICAs:	\$11,962		TotalICAs:	\$11,962
		HA-WIDESite:			HA-WIDESite:	
		Watermanagementprogram(2020hz)	\$30,000		Watermanagementprogram(2020hz)	\$30,000
		TotalSWFs:	\$30,000		TotalSWFs:	\$30,000
		HA-WIDENondwellingEquipment:			HA-WIDENondwellingEquipment:	
		CMTempPRSorclerkofworks(1617)	\$38,603		CMTempPRSorclerkofworks(1617)	\$38,603
		TotalNDE:	\$38,603		TotalNDE:	\$38,603
	SubtotalofEstimatedCost		\$486,670	SubtotalofEstimatedCost		\$486,670

CapitalFundProgramFive-YearActionPlan						
PartII:SupportingPages---WorkActivities						
	ActivitiesforYear2			ActivitiesforYear3		
	FFYGrant:	2004		FFYGrant:	2005	
Activitiesfor Year1	PHAFY:			PHAFY:		
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
2003	Name/Number	Categories		Name/Number	Categories	
	NY41-AKennedyTOWER			NY41-AKennedyTOWER		
		Site:			Site:	
		ArchitectandConstructionMang(1889)	\$150,000		Landscape/sitework(0002)	\$100,000
		TotalSite:	\$150,000		TotalSite:	\$100,000
		MechanicalandElectrical:			MechanicalandElectrical:	
		Replaceheatingsyst.Components(0026)	\$129,000		Replaceelectricaldistributionsyst(0029)	\$50,000
		TotalM&E:	\$129,000		TotalM&E:	\$50,000
		BuildingExterior:			BuildingExterior:	
		Roofreplacement(2036)	\$50,000		Improvemarketabilityofsite(1749)	\$114,000
		TotalB.E.:	\$50,000		TotalB.E.:	\$114,000
		DwellingUnits:			DwellingUnits:	
		Installblinds(0893)	\$50,000		PaintallDU's(0012)	\$50,000
		TotalDUs:	\$50,000		TotalDUs:	\$50,000
		DwellingEquipment:			DwellingEquipment:	
		Hardwiresmokedetectors(1135)	\$50,000		ReplaceintercomsysteminDU's(1137)	\$50,000
		TotalD.E.:	\$50,000		TotalD.E.:	\$50,000
		InteriorCommonAreas:			InteriorCommonAreas:	
		Redsigncommroomw/lobby(1197)	\$50,000		Replacecommonspacefurnishings(0011)	\$50,000
		TotalICAs:	\$50,000		TotalICAs:	\$50,000
		Site-WideFacilities:			Site-WideFacilities:	
		Additiontobuilding(1206)	\$50,000		Abateasbestosfloortiles(1203)	\$100,000
		TotalSWFs:	\$50,000		TotalSWFs:	\$100,000
		NondwellingEquipment:			NondwellingEquipment:	
		Enlargemaintenancestorage(1336)	\$50,000		Installguardstation(S1740)	\$50,000
		TotalNDE:	\$50,000		TotalINDE:	\$50,000
	SubtotalofEstimatedCost		\$579,000	SubtotalofEstimatedCost		\$564,000
CapitalFundProgramFive-YearActionPlan						
PartII:SupportingPages---WorkActivities						
	ActivitiesforYear4			ActivitiesforYear5		

Activitiesfor Year1	FFYGrant: PHAFY:	2006	EstimatedCost	FFYGrant: PHAFY:	2007	EstimatedCost
	Development Name/Number	MajorWork Categories		Development Name/Number	MajorWork Categories	
2003	NY41-AKennedyTOWER			NY41-AKennedyTOWER		
		Site:			Site:	
		Repairflashingatcorners(0003)	\$75,000		None	\$0
		TotalSite:	\$75,000		TotalSite:	\$0
		MechanicalandElectrical:			MechanicalandElectrical:	
		ReplaceFACPandallcomponents(0036)	\$75,000		Replacevacuumpumps&controls(1843)	\$50,000
		TotalM&E:	\$75,000		TotalM&E:	\$50,000
		BuildingExterior:			BuildingExterior:	
		Lightingupgrade(E1632)	\$75,000		None	\$0
		TotalB.E.:	\$75,000		TotalB.E.:	\$0
		DwellingUnits:			DwellingUnits:	
		Replacebedroomceilinglights(E0030)	\$75,000		Installphonejacks/linesinbedrooms(1340)	\$50,000
		TotalDUs:	\$75,000		TotalDUs:	\$50,000
		DwellingEquipment:			DwellingEquipment:	
		None	\$0		Replacesinkswithvanitystyle(1872)	\$50,000
		TotalD.E.:	\$0		TotalD.E.:	\$50,000
		InteriorCommonAreas:			InteriorCommonAreas:	
		None	\$0		Splitscreensurveillancecamera(S1741)	\$50,000
		TotalICAs:	\$0		TotalICAs:	\$50,000
		Site-WideFacilities:			Site-WideFacilities:	
		None	\$0		None	\$0
		TotalSWFs:	\$0		TotalSWFs:	\$0
		NondwellingEquipment:			NondwellingEquipment:	
		None	\$0		BalanceventsandAIRGRILLS(1997)	\$50,000
		TotalNDE:	\$0		TotalNDE:	\$50,000
	SubtotalofEstimatedCost		\$300,000	SubtotalofEstimatedCost		\$250,000

CapitalFundProgramFive-YearActionPlan						
PartII:SupportingPages---WorkActivities						
ActivitiesforYear2		ActivitiesforYear3				
FFYGrant: 2004		FFYGrant: 2005				
PHAFY:		PHAFY:				
Activitiesfor Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
2003	Name/Number	Categories		Name/Number	Categories	
	NY41-BKennedyTownhouses			NY41-BKennedyTownhouses		
		Site:			Site:	
		DEMOLITION	\$150,000			
					TotalSite:	#REF!
		TotalSite:	\$150,000			
					MechanicalandElectrical:	
		MechanicalandElectrical:			None	\$0
			\$0			
		TotalM&E:	\$0			
					BuildingExterior:	
		BuildingExterior:			None	\$0
			\$0			
		TotalB.E.:	\$0		TotalB.E.:	\$0
					DwellingUnits:	
		TotalB.E.:	\$0		None	\$0
		DwellingUnits:			TotalDUs:	\$0
					DwellingEquipment:	
		TotalDUs:	\$0		None	\$0
		DwellingEquipment:			TotalD.E.:	\$0
		None	\$0			
					InteriorCommonAreas:	
		TotalD.E.:	\$0		None	\$0
		InteriorCommonAreas:			TotalICAs:	\$0
			\$0			
					Site-WideFacilities:	
		TotalICAs:	\$0		None	\$0
		Site-WideFacilities:			TotalSWFs:	\$0
			\$0			
		TotalSWFs:	\$0			
					NondwellingEquipment:	
		NondwellingEquipment:			None	\$0
			\$0			
		TotalINDE:	\$0		TotalINDE:	\$0
	SubtotalofEstimatedCost		\$150,000	SubtotalofEstimatedCost		\$0



<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear4			ActivitiesforYear5		
	FFYGrant:	<b>2006</b>		FFYGrant:	<b>2007</b>	
Activitiesfor Year1	PHAFY:			PHAFY:		
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-BKennedyTownhouses</b>			<b>NY41-BKennedyTownhouses</b>		
		<b>Site:</b>			<b>Site:</b>	
		None	\$0		None	\$0
		TotalSite:	\$0		TotalSite:	\$0
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		None	\$0		None	\$0
		TotalM&E:	\$0		TotalM&E:	\$0
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		None	\$0		None	\$0
		TotalB.E.:	\$0		TotalB.E.:	\$0
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		None	\$0		None	\$0
		TotalDUs:	\$0		TotalDUs:	\$0
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		None	\$0		None	\$0
		TotalSWFs:	\$0		TotalSWFs:	\$0
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	<b>SubtotalofEstimatedCost</b>		<b>\$0</b>	<b>SubtotalofEstimatedCost</b>		<b>\$0</b>

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages---Work Activities</b>						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: <b>2004</b>			FFY Grant: <b>2005</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-2A Duplexes</b>			<b>NY41-2A Duplexes</b>		
		<b>Site:</b>			<b>Site:</b>	
		Landscape/sitework(1969)	\$10,000		Landscape/Sitework(1969)	\$10,000
		Total Site:	\$10,000		Total Site:	\$10,000
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		Replace aluminum wiring(1919)	\$10,000		None	\$0
		Total M&E:	\$10,000		Total M&E:	\$0
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		Install pure water cleanouts(1526)	\$20,000		none	\$0
		Total B.E.:	\$20,000		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		Install integrated smoke alarms(S1347)(L)	\$50,000		Paint DU's(0543)	\$10,000
		Major Int/Ext Rehab(2037)	\$25,000			
		Total DUs:	\$75,000		Total DUs:	\$10,000
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
			\$0		Repairs asphalt, reseal driveway(1525)	\$10,000
		Total SWFs:	\$0		Total SWFs:	\$10,000
		<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$115,000	<b>Subtotal of Estimated Cost</b>		\$30,000

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear4			ActivitiesforYear5		
	FFYGrant: <b>2006</b>			FFYGrant: <b>2007</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-2ADuplexes</b>			<b>NY41-2ADuplexes</b>		
		<b>Site:</b>			<b>Site:</b>	
		Landscape/Sitework(1969)	\$15,000		None	\$0
		TotalSite:	\$15,000		TotalSite:	\$0
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		None	\$0		None	\$0
		TotalM&E:	\$0		TotalM&E:	\$0
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
			\$0			
		TotalB.E.:	\$0		TotalB.E.:	\$0
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		MajorInt/ExtRehab(2037)	\$50,000		MajorInt/ExtRehab(2037)	\$50,000
		TotalDUs:	\$50,000		TotalDUs:	\$50,000
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		None	\$0		None	\$0
		TotalSWFs:	\$0		TotalSWFs:	\$0
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	<b>SubtotalofEstimatedCost</b>		\$65,000	<b>SubtotalofEstimatedCost</b>		\$50,000

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear2			ActivitiesforYear3		
	FFYGrant: <b>2004</b>			FFYGrant: <b>2005</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-2BDanforthTowerWest</b>			<b>NY41-2BDanforthTowerWest</b>		
		<b>Site:</b>			<b>Site:</b>	
			\$0		Upgradesiteformarketability(1748)	\$5,000
		TotalSite:	\$0		TotalSite:	\$5,000
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		Maint.Tightningofterminals(1821)	\$10,000		None	\$0
		TotalM&E:	\$10,000		TotalM&E:	\$0
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		None	\$0		None	\$0
		TotalB.E.:	\$0		TotalB.E.:	\$0
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		CleanairventsinKitch&Bath(1216)	\$5,000		Replacesmokedetectors(3089)	\$50,000
		TotalDUs:	\$5,000		TotalDUs:	\$50,000
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		Replaceairconditiners(1438)	\$10,000
		TotalICAs:	\$0		TotalICAs:	\$10,000
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		AsbestosAbatement(3002)	\$15,000		None	\$0
		TotalSWFs:	\$15,000		TotalSWFs:	\$0
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		Elevators(3012)	\$50,000		Elevatorcontroller	\$50,000
		TotalNDE:	\$50,000		TotalINDE:	\$50,000
	<b>SubtotalofEstimatedCost</b>		<b>\$80,000</b>	<b>SubtotalofEstimatedCost</b>		<b>\$115,000</b>

CapitalFundProgramFive-YearActionPlan						
PartII:SupportingPages---WorkActivities						
ActivitiesforYear4				ActivitiesforYear5		
		FFYGrant: 2006				FFYGrant: 2007
Activitiesfor Year1		PHAFY:				PHAFY:
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
2003	Name/Number	Categories		Name/Number	Categories	
	NY41-2BDanforthTowerWest			NY41-2BDanforthTowerWest		
		Site:			Site:	
		None	\$0		None	\$0
		TotalSite:	\$0		TotalSite:	\$0
		MechanicalandElectrical:			MechanicalandElectrical:	
		Replacesteelfinconverter1stfloor(1983)	\$10,000		None	\$0
		TotalM&E:	\$10,000		TotalM&E:	\$0
		BuildingExterior:			BuildingExterior:	
		RepairbrickExterior(4029)	\$200,000		none	\$0
		TotalB.E.:	\$200,000		TotalB.E.:	\$0
		DwellingUnits:			DwellingUnits:	
		None	\$0		Bathsinksandfaucets(0905)	\$25,000
		TotalDUs:	\$0		TotalDUs:	\$25,000
		DwellingEquipment:			DwellingEquipment:	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		InteriorCommonAreas:			InteriorCommonAreas:	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		Site-WideFacilities:			Site-WideFacilities:	
		Decorativefencing(3091)	\$25,000		None	\$0
		TotalSWFs:	\$25,000		TotalSWFs:	\$0
		NondwellingEquipment:			NondwellingEquipment:	
			\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	SubtotalofEstimatedCost		\$235,000	SubtotalofEstimatedCost		\$25,000

CapitalFundProgramFive-YearActionPlan						
PartII:SupportingPages---WorkActivities						
ActivitiesforYear2				ActivitiesforYear3		
FFYGrant: 2004				FFYGrant: 2005		
PHAFY:				PHAFY:		
Activitiesfor Year1	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
2003	Name/Number	Categories		Name/Number	Categories	
	NY41-2BDanforthTowerEast			NY41-2BDanforthTowerEast		
	Site:			Site:		
			\$0	Upgradesiteformarketability(1750)		\$5,000
	TotalSite:		\$0	TotalSite:		\$5,000
	MechanicalandElectrical:			MechanicalandElectrical:		
	Maint.Tightningofermianals(1822)		\$10,000	None		\$0
	TotalM&E:		\$10,000	TotalM&E:		\$0
	BuildingExterior:			BuildingExterior:		
	None		\$0	None		\$0
	TotalB.E.:		\$0	TotalB.E.:		\$0
	DwellingUnits:			DwellingUnits:		
	Cleanairventsinkitch&Bath(1216)		\$5,000	Replacesmokedetectors(3090)		\$50,000
	TotalDUs:		\$5,000	TotalDUs:		\$50,000
	DwellingEquipment:			DwellingEquipment:		
	None		\$0	None		\$0
	TotalD.E.:		\$0	TotalD.E.:		\$0
	InteriorCommonAreas:			InteriorCommonAreas:		
	None		\$0	Replaceairconditioners(1646)		\$10,000
	TotalICAs:		\$0	TotalICAs:		\$10,000
	Site-WideFacilities:			Site-WideFacilities:		
	AsbestosAbatement(3003)		\$15,000	None		\$0
	TotalSWFs:		\$15,000	TotalSWFs:		\$0
	NondwellingEquipment:			NondwellingEquipment:		
	Elevators(3016)		\$50,000	None		\$50,000
	TotalNDE:		\$50,000	TotalNDE:		\$50,000
	SubtotalofEstimatedCost		\$80,000	SubtotalofEstimatedCost		\$115,000

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear4			ActivitiesforYear5		
		FFYGrant: <b>2006</b>			FFYGrant: <b>2007</b>	
Activitiesfor Year1		PHAFY:			PHAFY:	
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
<b>2003</b>						
	<b>NY41-2BDanforthTowerEast</b>			<b>NY41-2BDanforthTowerEast</b>		
		<b>Site:</b>			<b>Site:</b>	
		None	\$0		None	\$0
		TotalSite:	\$0		TotalSite:	\$0
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		Replacesteelfinconverter1stfloor(1984)	\$10,000		None	\$0
		TotalM&E:	\$10,000		TotalM&E:	\$0
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		RepairbrickExterior(4015)	\$200,000		none	\$0
		TotalB.E.:	\$200,000		TotalB.E.:	\$0
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		PaintDU"s(0573)	\$10,000		DULighting(E1439)	\$25,000
		TotalDUs:	\$10,000		TotalDUs:	\$25,000
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		Decorativefencing(3092)	\$25,000		None	\$0
		TotalSWFs:	\$25,000		TotalSWFs:	\$0
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
			\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	<b>SubtotalofEstimatedCost</b>		\$245,000	<b>SubtotalofEstimatedCost</b>		\$25,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: <b>2004</b>			FFY Grant: <b>2005</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name/Number	Categories		Name/Number	Categories	
<b>2003</b>						
	NY41-2CAtlanticave.T/H			NY41-2CAtlanticave.T/H		
	Site:			Site:		
	None		\$0	None		\$0
	Total Site:		\$0	Total Site:		\$0
	Mechanical and Electrical:			Mechanical and Electrical:		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	Building Exterior:			Building Exterior:		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	Dwelling Units:			Dwelling Units:		
	Replace DU light fixtures (E0613)		\$7,000	Replace DU flooring (0608)		\$50,000
	Total DUs:		\$7,000	Total DUs:		\$50,000
	Dwelling Equipment:			Dwelling Equipment:		
	None		\$0	None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0
	Interior Common Areas:			Interior Common Areas:		
	None		\$0	None		\$0
	Total ICAs:		\$0	Total ICAs:		\$0
	Site-Wide Facilities:			Site-Wide Facilities:		
	None		\$0	None		\$0
	Total SWFs:		\$0	Total SWFs:		\$0
	Non dwelling Equipment:			Non dwelling Equipment:		
	None		\$0	None		\$0
	Total NDE:		\$0	Total NDE:		\$0
	Subtotal of Estimated Cost		\$7,000	Subtotal of Estimated Cost		\$50,000



CapitalFundProgramFive-YearActionPlan						
PartII:SupportingPages---WorkActivities						
	ActivitiesforYear4			ActivitiesforYear5		
	FFYGrant: 2006			FFYGrant: 2007		
Activitiesfor Year1	PHAFY:			PHAFY:		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
2003						
	NY41-2CAAtlanticave.T/H			NY41-2CAAtlanticave.T/H		
		Site:			Site:	
		None	\$0		Landscape/sitework(1970)	\$10,000
		TotalSite:	\$0		TotalSite:	\$10,000
		MechanicalandElectrical:			MechanicalandElectrical:	
		Mechanicalrepairs/upgrades(2042)	\$10,000		None	\$0
		TotalM&E:	\$10,000		TotalM&E:	\$0
		BuildingExterior:			BuildingExterior:	
		None	\$0		None	\$0
		TotalB.E.:	\$0		TotalB.E.:	\$0
		DwellingUnits:			DwellingUnits:	
		None	\$0		PaintDU's(0609)	\$20,000
		TotalDUs:	\$0		TotalDUs:	\$20,000
		DwellingEquipment:			DwellingEquipment:	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		InteriorCommonAreas:			InteriorCommonAreas:	
		None	\$0		None	\$0
	TotalICAs:	\$0		TotalICAs:	\$0	
	Site-WideFacilities:			Site-WideFacilities:		
	None	\$0		None	\$0	
	TotalSWFs:	\$0		TotalSWFs:	\$0	
	NondwellingEquipment:			NondwellingEquipment:		
	None	\$0		None	\$0	
	TotalNDE:	\$0		TotalINDE:	\$0	
	SubtotalofEstimatedCost		\$10,000	SubtotalofEstimatedCost		\$30,000

CapitalFundProgramFive-YearActionPlan						
PartII:SupportingPages---WorkActivities						
	ActivitiesforYear2			ActivitiesforYear3		
	FFYGrant: 2004			FFYGrant: 2005		
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
2003	Name/Number	Categories		Name/Number	Categories	
	NY41-2C1BayStreetT/H			NY41-2C1BayStreetT/H		
		Site:			Site:	
		Landscape/Sitework(2043)	\$25,000		None	\$0
		TotalSite:	\$25,000		TotalSite:	\$0
		MechanicalandElectrical:			MechanicalandElectrical:	
		None	\$0		None	\$0
		TotalM&E:	\$0		TotalM&E:	\$0
		BuildingExterior:			BuildingExterior:	
		None	\$0		None	\$0
		TotalB.E.:	\$0		TotalB.E.:	\$0
		DwellingUnits:			DwellingUnits:	
		none	\$0		none	\$0
		TotalDUs:	\$0		TotalDUs:	\$0
		DwellingEquipment:			DwellingEquipment:	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		InteriorCommonAreas:			InteriorCommonAreas:	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		Site-WideFacilities:			Site-WideFacilities:	
		None	\$0		None	\$0
		TotalSWFs:	\$0		TotalSWFs:	\$0
		NondwellingEquipment:			NondwellingEquipment:	
		None	\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	SubtotalofEstimatedCost		\$25,000	SubtotalofEstimatedCost		\$0

CapitalFundProgramFive-YearActionPlan						
PartII:SupportingPages---WorkActivities						
	ActivitiesforYear4			ActivitiesforYear5		
	FFYGrant: 2006			FFYGrant: 2007		
Activitiesfor Year1	PHAFY:			PHAFY:		
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
2003	Name/Number	Categories		Name/Number	Categories	
	NY41-2C1BayStreetT/H			NY41-2C1BayStreetT/H		
		Site:			Site:	
		Landscpae/sitework(2043)	\$5,000		none	\$0
		TotalSite:	\$5,000		TotalSite:	\$0
		MechanicalandElectrical:			MechanicalandElectrical:	
		None	\$0		None	\$0
		TotalM&E:	\$0		TotalM&E:	\$0
		BuildingExterior:			BuildingExterior:	
		None	\$0		None	\$0
		TotalB.E.:	\$0		TotalB.E.:	\$0
		DwellingUnits:			DwellingUnits:	
		None	\$0		Flooringrepairs(4023)	\$25,000
		TotalDUs:	\$0		TotalDUs:	\$25,000
		DwellingEquipment:			DwellingEquipment:	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		InteriorCommonAreas:			InteriorCommonAreas:	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		Site-WideFacilities:			Site-WideFacilities:	
		None	\$0		None	\$0
		TotalSWFs:	\$0		TotalSWFs:	\$0
		NondwellingEquipment:			NondwellingEquipment:	
		None	\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	SubtotalofEstimatedCost		\$5,000	SubtotalofEstimatedCost		\$25,000

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear2			ActivitiesforYear3		
	FFYGrant: <b>2004</b>			FFYGrant: <b>2005</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
	Name/Number	Categories		Name/Number	Categories	
<b>2003</b>						
	<b>NY41-03ScatteredSites</b>			<b>NY41-03ScatteredSites</b>		
	<b>Site:</b>			<b>Site:</b>		
	Architectfees(1893)		\$2,500	Architectfees(1893)		\$2,500
	TotalSite:		\$2,500	TotalSite:		\$2,500
	<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>		
	None		\$0	None		\$0
	TotalM&E:		\$0	TotalM&E:		\$0
	<b>BuildingExterior:</b>			<b>BuildingExterior:</b>		
	None		\$0	Landscaping/sitework(1769)		\$25,000
	TotalB.E.:		\$0	TotalB.E.:		\$25,000
	<b>DwellingUnits:</b>			<b>DwellingUnits:</b>		
	MajorInt/ExtRehabs(0621)		\$100,000	MajorInt/ExtRehabs(0621)		\$50,000
	TotalDUs:		\$100,000	TotalDUs:		\$50,000
	<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>		
	None		\$0	None		\$0
	TotalD.E.:		\$0	TotalD.E.:		\$0
	<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>		
	None		\$0	None		\$0
	TotalICAs:		\$0	TotalICAs:		\$0
	<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>		
	none		\$0	none		\$0
	TotalSWFs:		\$0	TotalSWFs:		\$0
	<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>		
	None		\$0	None		\$0
	TotalNDE:		\$0	TotalNDE:		\$0
	<b>SubtotalofEstimatedCost</b>		<b>\$102,500</b>	<b>SubtotalofEstimatedCost</b>		<b>\$77,500</b>

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear4			ActivitiesforYear5		
	FFYGrant: <b>2006</b>			FFYGrant: <b>2007</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-03ScatteredSites</b>			<b>NY41-03ScatteredSites</b>		
	<b>Site:</b>			<b>Site:</b>		
	None		\$0	None		\$0
	TotalSite:		\$0	TotalSite:		\$0
	<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>		
	None		\$0	None		\$0
	TotalM&E:		\$0	TotalM&E:		\$0
	<b>BuildingExterior:</b>			<b>BuildingExterior:</b>		
	None		\$0	None		\$0
	TotalB.E.:		\$0	TotalB.E.:		\$0
	<b>DwellingUnits:</b>			<b>DwellingUnits:</b>		
	Majorint/extrehab(0621)		\$50,000	Majorint/extrehab(0621)		\$50,000
	TotalDUs:		\$50,000	TotalDUs:		\$50,000
	<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>		
	None		\$0	None		\$0
	TotalD.E.:		\$0	TotalD.E.:		\$0
	<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>		
	None		\$0	None		\$0
	TotalICAs:		\$0	TotalICAs:		\$0
	<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>		
	none		\$0	none		\$0
	TotalSWFs:		\$0	TotalSWFs:		\$0
	<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>		
	None		\$0	None		\$0
	TotalNDE:		\$0	TotalNDE:		\$0
	<b>SubtotalofEstimatedCost</b>		<b>\$50,000</b>	<b>SubtotalofEstimatedCost</b>		<b>\$50,000</b>

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear2			ActivitiesforYear3		
	FFYGrant:	2004		FFYGrant:	2005	
Activitiesfor Year1	PHAFY:			PHAFY:		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
2003						
	NY41-04OleanTownhouses			NY41-04OleanTownhouses		
		Site:			Site:	
		DEMOLITION(L)	\$150,000		None	\$0
		TotalSite:	\$150,000		MechanicalandElectrical:	
					None	\$0
		MechanicalandElectrical:				
		None	\$0		TotalM&E:	\$0
					None	\$0
		TotalM&E:	\$0			
					TotalB.E.:	\$0
		BuildingExterior:				
		None	\$0		DwellingUnits:	
					None	\$0
		TotalB.E.:	\$0			
					TotalDUs:	\$0
		DwellingUnits:				
		None	\$0		DwellingEquipment:	
					TotalD.E.:	\$0
		TotalDUs:	\$0			
					InteriorCommonAreas:	
		DwellingEquipment:			None	\$0
		None	\$0			
		TotalD.E.:	\$0		TotalICAs:	\$0
		InteriorCommonAreas:			Site-WideFacilities:	
		None	\$0		None	\$0
		TotalICAs:	\$0		NondwellingEquipment:	
					None	\$0
		Site-WideFacilities:				
		None	\$0		TotalINDE:	\$0
		None	\$0		None	\$0
		None	\$0		None	\$0
		TotalSWFs:	\$0		TotalSWFs:	\$0
		NondwellingEquipment:			NondwellingEquipment:	
		None	\$0		None	\$0
		None	\$0		None	\$0
		TotalINDE:	\$0		TotalINDE:	\$0
	SubtotalofEstimatedCost		\$150,000	SubtotalofEstimatedCost		\$0

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear4			ActivitiesforYear5		
		FFYGrant: <b>2006</b>			FFYGrant: <b>2007</b>	
Activitiesfor		PHAFY:			PHAFY:	
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-04OleanTownhouses</b>			<b>NY41-04OleanTownhouses</b>		
		<b>Site:</b>			<b>Site:</b>	
		None	\$0		None	\$0
		TotalSite:	\$0		TotalSite:	\$0
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		None	\$0		None	\$0
		TotalM&E:	\$0		TotalM&E:	\$0
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		None	\$0		None	\$0
		TotalB.E.:	\$0		TotalB.E.:	\$0
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		None	\$0		None	\$0
		TotalDUs:	\$0		TotalDUs:	\$0
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		None	\$0		None	\$0
		TotalSWFs:	\$0		TotalSWFs:	\$0
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	<b>SubtotalofEstimatedCost</b>		<b>\$0</b>	<b>SubtotalofEstimatedCost</b>		<b>\$0</b>

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: <b>2004</b>			FFY Grant: <b>2005</b>		
Activities for	PHAFY:			PHAFY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name/Number	Categories		Name/Number	Categories	
<b>2003</b>						
	<b>NY41-6 Fairfield Village</b>			<b>NY41-6 Fairfield Village</b>		
	<b>Site:</b>			<b>Site:</b>		
	None		\$0	None		\$0
	Total Site:		\$0	Total Site:		\$0
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	Relocate gas meter to exterior (4024)		\$50,000	Mech repairs & upgrades (2048)		\$10,000
	Total M&E:		\$50,000	Total M&E:		\$10,000
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	none		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	Upgrade kitchens (1538)		\$75,000	Replace bathroom fixtures (0813)		\$68,000
				Replace tubs (1871)		\$35,000
	Total DUs:		\$75,000	Total DUs:		\$103,000
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None		\$0	None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0
	<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>		
	None		\$0	None		\$0
	Total ICAs:		\$0	Total ICAs:		\$0
	<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>		
	Replace Int/Ext doors (S0921)		\$268,000	Replace all plumbing fixtures (1537)		\$12,000
	Total SWFs:		\$268,000	Total SWFs:		\$12,000
	<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>		
	None		\$0	None		\$0
	Total NDE:		\$0	Total NDE:		\$0
	<b>Subtotal of Estimated Cost</b>		<b>\$393,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$125,000</b>



<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear4			ActivitiesforYear5		
	FFYGrant: <b>2006</b>			FFYGrant: <b>2007</b>		
	PHAFY:			PHAFY:		
Activitiesfor Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-6FairfieldVillage</b>			<b>NY41-6FairfieldVillage</b>		
		<b>Site:</b>			<b>Site:</b>	
		Landscape/sitework(1972)	\$100,000		Landscape/sitework(1972)	\$10,000
		TotalSite:	\$100,000		TotalSite:	\$10,000
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		None	\$0		None	\$0
		TotalM&E:	\$0		TotalM&E:	\$0
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		None	\$0		RoofReplacement(2046)	\$150,000
					SidingReplacement(2047)	\$150,000
		TotalB.E.:	\$0		TotalB.E.:	\$300,000
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		Paintallldu's(0811)	\$21,989		none	\$0
		TotalDUs:	\$21,989		TotalDUs:	\$0
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		FencingforDefensiblespace(S1688)	\$250,000		Repair/replacedrives/parkarea(0806)	\$20,000
					Upgradeextdesign(porchoverhang,con- cretesteps,slab,rails(1689)	\$150,000
		TotalSWFs:	\$250,000		TotalSWFs:	\$170,000
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		None	\$0		Storageshedsforgarbagetotes(1942)	\$20,000
		TotalNDE:	\$0		TotalNDE:	\$20,000
	<b>SubtotalofEstimatedCost</b>		<b>\$371,989</b>	<b>SubtotalofEstimatedCost</b>		<b>\$500,000</b>

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: <b>2004</b>			FFY Grant: <b>2005</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-7A Parkside Apartments</b>			<b>NY41-7A Parkside Apartments</b>		
		<b>Site:</b>			<b>Site:</b>	
		Replace roof, flash & vent. (0086)	\$150,000		None	\$0
		Total Site:	\$150,000		Total Site:	\$0
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		none	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		None	\$0		replace tub/shower & trim (0097)	\$35,000
		Total DUs:	\$0		Total DUs:	\$35,000
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		<b>Non-dwelling Equipment:</b>			<b>Non-dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$150,000	<b>Subtotal of Estimated Cost</b>		\$35,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: <b>2006</b>			FFY Grant: <b>2007</b>		
Activities for	PHAFY:			PHAFY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-7A Parkside Apartments</b>			<b>NY41-7A Parkside Apartments</b>		
		<b>Site:</b>			<b>Site:</b>	
		Parking lot repairs (3096)	\$50,000		Landscape/sitework (1973)	\$10,000
		Total Site:	\$50,000		Total Site:	\$10,000
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		Mechanical upgrades/repairs (2049)	\$10,000		None	\$0
		Total M&E:	\$10,000		Total M&E:	\$0
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		None	\$0		Paint D.U.'S (0090)	\$25,000
		Total DUs:	\$0		Total DUs:	\$25,000
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		Install laundry tubs	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$60,000	<b>Subtotal of Estimated Cost</b>		\$35,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: <b>2004</b>			FFY Grant: <b>2005</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-7CE Imdorf Apartments</b>			<b>NY41-7CE Imdorf Apartments</b>		
		<b>Site:</b>			<b>Site:</b>	
		roof replacement(2051)	\$30,000		None	\$0
		Total Site:	\$30,000		Total Site:	\$0
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		Mech. Upgrades and repairs(2052)	\$10,000
		Total M&E:	\$0		Total M&E:	\$10,000
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		paint common areas(0826)	\$5,000
		Total ICAs:	\$0		Total ICAs:	\$5,000
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		None	\$0		Replace windows(3097)	\$50,000
		Total SWFs:	\$0		Total SWFs:	\$50,000
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$30,000	<b>Subtotal of Estimated Cost</b>		\$65,000

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear4			ActivitiesforYear5		
	FFYGrant: <b>2006</b>			FFYGrant: <b>2007</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-7CEImdorfApartments</b>			<b>NY41-7CEImdorfApartments</b>		
		<b>Site:</b>			<b>Site:</b>	
		None	\$0		Landscape/sitework(1385)	\$5,000
		TotalSite:	\$0		TotalSite:	\$5,000
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		none	\$0		replaceheatsyst.Pumps(2003)	\$25,000
		TotalM&E:	\$0		TotalM&E:	\$25,000
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		installsec.screens1stfloorwind(S1381)	\$10,000		None	\$0
		TotalB.E.:	\$10,000		TotalB.E.:	\$0
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		None	\$0		PaintDU's(0829)	\$10,000
		TotalDUs:	\$0		TotalDUs:	\$10,000
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		none	\$0		none	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		None	\$0		None	\$0
		TotalSWFs:	\$0		TotalSWFs:	\$0
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	<b>SubtotalofEstimatedCost</b>		\$10,000	<b>SubtotalofEstimatedCost</b>		\$40,000

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear2			ActivitiesforYear3		
		FFYGrant: <b>2004</b>			FFYGrant: <b>2005</b>	
Activitiesfor		PHAFY:			PHAFY:	
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-7DParliamentArms</b>			<b>NY41-7DParliamentArms</b>		
		<b>Site:</b>			<b>Site:</b>	
		none	\$0		None	\$0
		TotalSite:	\$0		TotalSite:	\$0
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		None	\$0		upgradeboilerroomvalves(1849)	\$20,000
					replacepanelboxes(4028)	\$20,000
		TotalM&E:	\$0		TotalM&E:	\$40,000
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		None	\$0		None	\$0
		TotalB.E.:	\$0		TotalB.E.:	\$0
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		Repair/ReplaceflooringinDU's(4027)	\$100,000		None	\$0
		TotalDUs:	\$100,000		TotalDUs:	\$0
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		none	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		None	\$0			
		TotalSWFs:	\$0		TotalSWFs:	\$0
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	<b>SubtotalofEstimatedCost</b>		\$100,000	<b>SubtotalofEstimatedCost</b>		\$40,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages---Work Activities</b>						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: <b>2006</b>			FFY Grant: <b>2007</b>		
Activities for	PHAFY:			PHAFY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-7DParliamentArms</b>			<b>NY41-7DParliamentArms</b>		
		<b>Site:</b>			<b>Site:</b>	
		Landscape/sitework(0844)	\$10,000		None	\$0
		Total Site:	\$10,000		Total Site:	\$0
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		None	\$0		repair/replace bldg entrance doors(S1390)	\$75,000
		Total B.E.:	\$0		Total B.E.:	\$75,000
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		upgrade bathrooms(4030)	\$100,000		None	\$0
		Total DUs:	\$100,000		Total DUs:	\$0
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		repair/replaced driveways(4031)	\$50,000		repair/replaced driveways(new)	\$0
		Total SWFs:	\$50,000		Total SWFs:	\$0
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$160,000	<b>Subtotal of Estimated Cost</b>		\$75,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: <b>2004</b>			FFY Grant: <b>2005</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-8 Scattered Sites</b>			<b>NY41-8 Scattered Sites</b>		
	<b>Site:</b>			<b>Site:</b>		
	none		\$0	8's Major Int/ext rehab (0932)		\$25,000
	Total Site:		\$0	Total Site:		\$25,000
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	none		\$0	none		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	none		\$0	none		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	Major Int/Ext Rehabs (0932)		\$50,000	Major Int/Ext Rehabs (0932)		\$50,000
	Total DUs:		\$50,000	Total DUs:		\$50,000
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None		\$0	None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0
	<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>		
	None		\$0	None		\$0
	Total ICAs:		\$0	Total ICAs:		\$0
	<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>		
	None		\$0	none		\$0
				none		\$0
	Total SWFs:		\$0	Total SWFs:		\$0
	<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>		
	None		\$0	None		\$0
	Total NDE:		\$0	Total NDE:		\$0
	<b>Subtotal of Estimated Cost</b>		<b>\$50,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$75,000</b>



<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear4			ActivitiesforYear5		
		FFYGrant: <b>2006</b>			FFYGrant: <b>2007</b>	
Activitiesfor		PHAFY:			PHAFY:	
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-8ScatteredSites</b>			<b>NY41-8ScatteredSites</b>		
		<b>Site:</b>			<b>Site:</b>	
		none	\$0		none	\$0
		TotalSite:	\$0		TotalSite:	\$0
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		None	\$0		None	\$0
		TotalM&E:	\$0		TotalM&E:	\$0
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		None	\$0		None	\$0
		TotalB.E.:	\$0		TotalB.E.:	\$0
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		MajorInt/ExtRehabs(0932)	\$50,000		MajorInt/ExtRehabs(0932)	\$50,000
		TotalDUs:	\$50,000		TotalDUs:	\$50,000
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		None	\$0		None	\$0
		TotalSWFs:	\$0		TotalSWFs:	\$0
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	<b>SubtotalofEstimatedCost</b>		<b>\$50,000</b>	<b>SubtotalofEstimatedCost</b>		<b>\$50,000</b>

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear2			ActivitiesforYear3		
	FFYGrant: <b>2004</b>			FFYGrant: <b>2005</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
	Name/Number	Categories		Name/Number	Categories	
<b>2003</b>						
	<b>NY41-9HollandTownhouses</b>			<b>NY41-9HollandTownhouses</b>		
		<b>Site:</b>			<b>Site:</b>	
		None	\$0		None	\$0
		TotalSite:	\$0		TotalSite:	\$0
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		None	\$0		None	\$0
		TotalM&E:	\$0		TotalM&E:	\$0
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		none	\$0		None	\$0
		TotalB.E.:	\$0		TotalB.E.:	\$0
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		None	\$0		replaceslidingdoorsw/hinged(1864)	\$200,000
		TotalDUs:	\$0		TotalDUs:	\$200,000
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		None	\$0		None	\$0
		TotalSWFs:	\$0		TotalSWFs:	\$0
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	<b>SubtotalofEstimatedCost</b>		\$0	<b>SubtotalofEstimatedCost</b>		\$200,000

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear4			ActivitiesforYear5		
		FFYGrant: <b>2006</b>			FFYGrant: <b>2007</b>	
Activitiesfor		PHAFY:			PHAFY:	
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-9HollandTownhouses</b>			<b>NY41-9HollandTownhouses</b>		
		<b>Site:</b>			<b>Site:</b>	
		Architectfees(1897)	\$5,000		Landscape/sitework(1975)	\$25,000
		TotalSite:	\$5,000		TotalSite:	\$25,000
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		None	\$0		None	\$0
		TotalM&E:	\$0		TotalM&E:	\$0
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		repair/replacebrickveneer(1246)	\$200,000		None	\$0
		replaceroofs(4008)	\$150,000			
		TotalB.E.:	\$350,000		TotalB.E.:	\$0
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		None	\$0		PaintDU'S(3022)	\$25,000
					Replacekitchensandbaths(3098)	\$200,000
		TotalDUs:	\$0		TotalDUs:	\$225,000
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		Asphaltrepairs/replace(1884)	\$50,000		Perimeterfencing(3024)	\$100,000
					sealandstripeasphalt(3025)	\$10,000
		TotalSWFs:	\$50,000		TotalSWFs:	\$110,000
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	<b>SubtotalofEstimatedCost</b>		\$405,000	<b>SubtotalofEstimatedCost</b>		\$360,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: <b>2004</b>			FFY Grant: <b>2005</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-10 Scattered Sites</b>			<b>NY41-10 Scattered Sites</b>		
		<b>Site:</b>			<b>Site:</b>	
		Architect fees (0940)	\$2,500		Architect fees (0940)	\$2,500
		Total Site:	\$2,500		Total Site:	\$2,500
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		Major Int/Ext Rehab (0150)	\$50,000		Major Int/Ext Rehab (0150)	\$50,000
		Total DUs:	\$50,000		Total DUs:	\$50,000
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		<b>Non Dwelling Equipment:</b>			<b>Non Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$52,500	<b>Subtotal of Estimated Cost</b>		\$52,500

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: <b>2006</b>			FFY Grant: <b>2007</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name/Number	Categories		Name/Number	Categories	
<b>2003</b>						
	<b>NY41-10 Scattered Sites</b>			<b>NY41-10 Scattered Sites</b>		
	<b>Site:</b>			<b>Site:</b>		
	None		\$0	None		\$0
	Total Site:		\$0	Total Site:		\$0
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	Major Int/Ext Rehab (0150)		\$50,000	Major Int/Ext Rehab (0150)		\$50,000
	Total DUs:		\$50,000	Total DUs:		\$50,000
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None		\$0	None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0
	<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>		
	None		\$0	None		\$0
	Total ICAs:		\$0	Total ICAs:		\$0
	<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>		
	None		\$0	None		\$0
	Total SWFs:		\$0	Total SWFs:		\$0
	<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>		
	None		\$0	None		\$0
	Total NDE:		\$0	Total NDE:		\$0
	<b>Subtotal of Estimated Cost</b>		<b>\$50,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$50,000</b>

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear2			ActivitiesforYear3		
	FFYGrant: <b>2004</b>			FFYGrant: <b>2005</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-12ACapsuleDwelling</b>			<b>NY41-12ACapsuleDwelling</b>		
	<b>Site:</b>			<b>Site:</b>		
	None		\$0	none		\$0
	TotalSite:		\$0	TotalSite:		\$0
	<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>		
	Mechanicalrepairs/upgrades(2056)		\$10,000	None		\$0
	TotalM&E:		\$10,000	TotalM&E:		\$0
	<b>BuildingExterior:</b>			<b>BuildingExterior:</b>		
	Repair/replacesiding(1723)		\$50,000	none		\$0
	TotalB.E.:		\$50,000	TotalB.E.:		\$0
	<b>DwellingUnits:</b>			<b>DwellingUnits:</b>		
	Replacekitchens(3095)		\$75,000	replacetubs(1870)		\$30,000
	TotalDUs:		\$75,000	TotalDUs:		\$30,000
	<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>		
	None		\$0	None		\$0
	TotalD.E.:		\$0	TotalD.E.:		\$0
	<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>		
	None		\$0	None		\$0
	TotalICAs:		\$0	TotalICAs:		\$0
	<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>		
			\$0	None		\$0
	TotalSWFs:		\$0	TotalSWFs:		\$0
	<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>		
	Heatsystemrepairs(2006)		\$20,000	None		\$0
	TotalNDE:		\$20,000	TotalNDE:		\$0
	<b>SubtotalofEstimatedCost</b>		<b>\$155,000</b>	<b>SubtotalofEstimatedCost</b>		<b>\$30,000</b>

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear4			ActivitiesforYear5		
	FFYGrant: <b>2006</b>			FFYGrant: <b>2007</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-12ACapsuleDwelling</b>			<b>NY41-12ACapsuleDwelling</b>		
		<b>Site:</b>			<b>Site:</b>	
		Landscaping/sitework(1977)	\$5,000		Masonryrepairs(3099)	\$100,000
		TotalSite:	\$5,000		TotalSite:	\$100,000
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		None	\$0		None	\$0
		TotalM&E:	\$0		TotalM&E:	\$0
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		Ext.Lightingupgrade(4033)	\$10,000		Replacerearprimedoors(1251)	\$10,000
		TotalB.E.:	\$10,000		TotalB.E.:	\$10,000
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		None	\$0		PaintDU's(0161)	\$10,000
		TotalDUs:	\$0		TotalDUs:	\$10,000
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		Lotresurfacing(4034)	\$25,000		None	\$0
		TotalSWFs:	\$25,000		TotalSWFs:	\$0
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	<b>SubtotalofEstimatedCost</b>		\$40,000	<b>SubtotalofEstimatedCost</b>		\$120,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: <b>2004</b>			FFY Grant: <b>2005</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-12B Federal Street T/H</b>			<b>NY41-12B Federal Street T/H</b>		
		<b>Site:</b>			<b>Site:</b>	
		None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		Mech repairs/upgrades(2056)	\$10,000
		Total M&E:	\$0		Total M&E:	\$10,000
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		Seal masonry(2058)	\$50,000		Fencing(4000)	\$50,000
		Total B.E.:	\$50,000		Total B.E.:	\$50,000
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		Repl combustion ducts/grills/flues(0176)	\$25,000
		Total D.E.:	\$0		Total D.E.:	\$25,000
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$50,000	<b>Subtotal of Estimated Cost</b>		\$85,000



<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 4			Activities for Year 5		
	FFY Grant:	2006		FFY Grant:	2007	
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name/Number	Categories		Name/Number	Categories	
2003						
	NY41-12B Federal Street T/H			NY41-12B Federal Street T/H		
		Site:			Site:	
		None	\$0		Landscape/sitework(1978)	\$5,000
		Total Site:	\$0		Total Site:	\$5,000
		Mechanical and Electrical:			Mechanical and Electrical:	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior:			Building Exterior:	
		replaceroofs(4035)	\$25,000		none	\$0
		Total B.E.:	\$25,000		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		Paint DU's(0161)	\$10,000
		Total DUs:	\$0		Total DUs:	\$10,000
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	Subtotal of Estimated Cost		\$25,000	Subtotal of Estimated Cost		\$15,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 2			Activities for Year 3		
	FFY Grant:	<b>2004</b>		FFY Grant:	<b>2005</b>	
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name/Number	Categories		Name/Number	Categories	
<b>2003</b>						
	<b>NY41-14 University Tower</b>			<b>NY41-14 University Tower</b>		
		<b>Site:</b>			<b>Site:</b>	
		Seal/pave/restripe(2062)	\$4,000		None	\$0
		Total Site:	\$4,000		Total Site:	\$0
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		none	\$0		Mechanical repairs/upgrade(2064)	\$10,000
		Total M&E:	\$0		Total M&E:	\$10,000
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		none	\$0		replace(carpet)vinyl floors&base(0192)	\$126,000
		Total DUs:	\$0		Total DUs:	\$126,000
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		Comm room upgrade(4010)	\$25,000		Replace/paint floors(0191)	\$10,000
		Total ICAs:	\$25,000		Total ICAs:	\$10,000
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		none	\$0		Replace pavillion(4036)	\$20,000
		Total SWFs:	\$0		Total SWFs:	\$20,000
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$29,000	<b>Subtotal of Estimated Cost</b>		\$166,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages---Work Activities</b>						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: <b>2006</b>			FFY Grant: <b>2007</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-14 University Tower</b>			<b>NY41-14 University Tower</b>		
		<b>Site:</b>			<b>Site:</b>	
		roof replacement (2063)	\$50,000		Replace windows (E2008)	\$250,000
		Total Site:	\$50,000		Total Site:	\$250,000
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		none	\$0		repair/replace brick exterior (4007)	\$250,000
		Total B.E.:	\$0		Total B.E.:	\$250,000
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		Apartment upgrade (4001)	\$250,000		Apartment upgrade (4001)	\$150,000
		Total DUs:	\$250,000		Total DUs:	\$150,000
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		Landscape/site work (2061)	\$10,000		Lower curb @ traffic cr. (plowing) (3028)	\$10,000
		Total SWFs:	\$10,000		Total SWFs:	\$10,000
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$310,000	<b>Subtotal of Estimated Cost</b>		\$660,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: <b>2004</b>			FFY Grant: <b>2005</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-15 Glenwood Gardens</b>			<b>NY41-15 Glenwood Gardens</b>		
		<b>Site:</b>			<b>Site:</b>	
		Complete pruning all trees (3078)	\$25,000		None	\$0
		Total Site:	\$25,000		Total Site:	\$0
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		Replace emergency call sys. (S0256)	\$100,000		Tighten electrical lugs (4013)	\$10,000
		Total M&E:	\$100,000		Total M&E:	\$10,000
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		replace exterior soffits (3060)	\$300,000		None	\$0
		Total B.E.:	\$300,000		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		Carbon Monoxide detectors (L)	\$10,000		None	\$0
		Total DUs:	\$10,000		Total DUs:	\$0
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		none	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		<b>Non-dwelling Equipment:</b>			<b>Non-dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$435,000	<b>Subtotal of Estimated Cost</b>		\$10,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages---Work Activities</b>						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: <b>2006</b>			FFY Grant: <b>2007</b>		
Activities for	PHAFY:			PHAFY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-15 Glenwood Gardens</b>			<b>NY41-15 Glenwood Gardens</b>		
		<b>Site:</b>			<b>Site:</b>	
		landscaping/sitework/paving/seal(2065)	\$25,000		Weatherize units/seal masonry(E1921)	\$62,000
		Total Site:	\$25,000		Total Site:	\$62,000
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		None	\$0		Replace roofs(1628)	\$300,000
		Total B.E.:	\$0		Total B.E.:	\$300,000
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		Upgrade bathrooms(4002)	\$200,000		Paint DU'S(3077)	\$50,000
		Total DUs:	\$200,000		Total DUs:	\$50,000
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		Porch window replacement(E1988)	\$400,000
		Total D.E.:	\$0		Total D.E.:	\$400,000
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		None	\$0		Insulate outside walls(E1444)	\$20,000
		Total SWFs:	\$0		Total SWFs:	\$20,000
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$225,000	<b>Subtotal of Estimated Cost</b>		\$832,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: <b>2004</b>			FFY Grant: <b>2005</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-17 Bronson Court</b>			<b>NY41-17 Bronson Court</b>		
		<b>Site:</b>			<b>Site:</b>	
		Site work/trees/turf/fence/landsp(0286)	\$50,000		roof replacement(2066)	\$100,000
		Total Site:	\$50,000		Total Site:	\$100,000
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		none	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$50,000	<b>Subtotal of Estimated Cost</b>		\$100,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages---Work Activities</b>						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: <b>2006</b>			FFY Grant: <b>2007</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-17 Bronson Court</b>			<b>NY41-17 Bronson Court</b>		
		<b>Site:</b>			<b>Site:</b>	
		None	\$0		None	\$0
		Total Site:	\$0		Total Site:	\$0
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		Replace all doors/peeps/mail (S0271)	\$100,000		None	\$0
		Total DUs:	\$100,000		Total DUs:	\$0
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$100,000	<b>Subtotal of Estimated Cost</b>		\$0

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: <b>2004</b>			FFY Grant: <b>2005</b>		
Activities for	PHAFY:			PHAFY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-18A Hudson Ridge Tower</b>			<b>NY41-18A Hudson Ridge Tower</b>		
		<b>Site:</b>			<b>Site:</b>	
		None	\$0		Install sprinkler in public areas (0350)	\$100,000
		Total Site:	\$0		Total Site:	\$100,000
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		Install electric conservation devices (E2015)	\$100,000
		Total M&E:	\$0		Total M&E:	\$100,000
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		None	\$0		none	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		Paint DU's (0338)	\$75,000		Replace toilets 1.6 gal flush (E0347)	\$300,000
		Total DUs:	\$75,000		Total DUs:	\$300,000
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		Install shower mixing valves (1453)	\$384,500
		Total D.E.:	\$0		Total D.E.:	\$384,500
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		none	\$0		install BBQ for patio (1712)	\$10,000
		Total ICAs:	\$0		Total ICAs:	\$10,000
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		None	\$0		install sprinklers in common area (0350)	\$100,000
		Total SWFs:	\$0		Total SWFs:	\$100,000
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		<b>\$75,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$994,500</b>



<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear4			ActivitiesforYear5		
	FFYGrant: <b>2006</b>			FFYGrant: <b>2007</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-18AHudsonRidgeTower</b>			<b>NY41-18AHudsonRidgeTower</b>		
		<b>Site:</b>			<b>Site:</b>	
		None	\$0		Repairsidewalks(T1964)	\$10,000
		TotalSite:	\$0		TotalSite:	\$10,000
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		Replacedomesticpumps(0348)	\$10,000		None	\$0
		TotalM&E:	\$10,000		TotalM&E:	\$0
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		None	\$0		Replaceroofs(0323)	\$10,000
		TotalB.E.:	\$0		TotalB.E.:	\$10,000
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		paintalldu's(0338)	\$75,000		paintalldu's(0338)	\$0
		TotalDUs:	\$75,000		TotalDUs:	\$0
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		None	\$0		None	\$0
		TotalSWFs:	\$0		TotalSWFs:	\$0
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	<b>SubtotalofEstimatedCost</b>		\$85,000	<b>SubtotalofEstimatedCost</b>		\$20,000

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear2			ActivitiesforYear3		
	FFYGrant: <b>2004</b>			FFYGrant: <b>2005</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-18BSenecaManorT/H</b>			<b>NY41-18BSenecaManorT/H</b>		
		<b>Site:</b>			<b>Site:</b>	
		Fencing(4011)	\$111,000		none	\$0
		TotalSite:	\$111,000		TotalSite:	\$0
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		None	\$0		None	\$0
		TotalM&E:	\$0		TotalM&E:	\$0
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		None	\$0		None	\$0
		TotalB.E.:	\$0		TotalB.E.:	\$0
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		none	\$0		Majorint/extrehab(1913)	\$150,000
		TotalDUs:	\$0		TotalDUs:	\$150,000
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		None	\$0		none	\$0
		TotalSWFs:	\$0		TotalSWFs:	\$0
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	<b>SubtotalofEstimatedCost</b>		\$111,000	<b>SubtotalofEstimatedCost</b>		\$150,000

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear4			ActivitiesforYear5		
	FFYGrant: <b>2006</b>			FFYGrant: <b>2007</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-18BSenecaManorT/H</b>			<b>NY41-18BSenecaManorT/H</b>		
		<b>Site:</b>			<b>Site:</b>	
		None	\$0		None	\$0
		TotalSite:	\$0		TotalSite:	\$0
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		None	\$0		None	\$0
		TotalM&E:	\$0		TotalM&E:	\$0
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		None	\$0		None	\$0
		TotalB.E.:	\$0		TotalB.E.:	\$0
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		Majorint/extrehab(1913)	\$100,000		Majorint/extrehab(1913)	\$0
		TotalDUs:	\$100,000		TotalDUs:	\$0
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		none	\$0		replace/repairsdriveways(1594)	\$0
		TotalSWFs:	\$0		TotalSWFs:	\$0
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	<b>SubtotalofEstimatedCost</b>		\$100,000	<b>SubtotalofEstimatedCost</b>		\$0

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear2			ActivitiesforYear3		
		FFYGrant: <b>2004</b>			FFYGrant: <b>2005</b>	
Activitiesfor		PHAFY:			PHAFY:	
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-19GlideCourtApts.</b>			<b>NY41-19GlideCourtApts.</b>		
		<b>Site:</b>			<b>Site:</b>	
		None	\$0		None	\$0
		TotalSite:	\$0		TotalSite:	\$0
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		None	\$0		Replcbaseboardheatcovers&valve(4016)	\$150,000
		TotalM&E:	\$0		TotalM&E:	\$150,000
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		Repair/replaceroof(4012)	\$110,000		Removeplexiglassrepair/replaceOH(3084)	\$100,000
		TotalB.E.:	\$110,000		TotalB.E.:	\$100,000
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		None	\$0		None	\$0
		TotalDUs:	\$0		TotalDUs:	\$0
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		None	\$0		None	\$0
		TotalSWFs:	\$0		TotalSWFs:	\$0
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalINDE:	\$0		TotalINDE:	\$0
		TotalINDE:	\$0		TotalINDE:	\$0
	<b>SubtotalofEstimatedCost</b>		\$110,000	<b>SubtotalofEstimatedCost</b>		\$250,000

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear4			ActivitiesforYear5		
	FFYGrant: <b>2006</b>			FFYGrant: <b>2007</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
	Name/Number	Categories		Name/Number	Categories	
<b>2003</b>						
	<b>NY41-19GlideCourtApts.</b>			<b>NY41-19GlideCourtApts.</b>		
		<b>Site:</b>			<b>Site:</b>	
		repair/replaceroofs(4012)	\$150,000		Refurbishparkinglots/signage(T1966)	\$20,000
		TotalSite:	\$150,000		TotalSite:	\$20,000
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		None	\$0		None	\$0
		TotalM&E:	\$0		TotalM&E:	\$0
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		None	\$0		None	\$0
		TotalB.E.:	\$0		TotalB.E.:	\$0
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		None	\$0		None	\$0
		TotalDUs:	\$0		TotalDUs:	\$0
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		None	\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		None	\$0		Upgradeintcommospace&extsite(1758)	\$25,000
		TotalSWFs:	\$0		TotalSWFs:	\$25,000
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	<b>SubtotalofEstimatedCost</b>		\$150,000	<b>SubtotalofEstimatedCost</b>		\$45,000

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear2			ActivitiesforYear3		
	FFYGrant: <b>2004</b>			FFYGrant: <b>2005</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
	Name/Number	Categories		Name/Number	Categories	
<b>2003</b>						
	NY41-22LakeTower			NY41-22LakeTower		
		Site:			Site:	
		None	\$0		Powerflushwstelines(3033)	\$10,000
		TotalSite:	\$0		TotalSite:	\$10,000
		MechanicalandElectrical:			MechanicalandElectrical:	
		None	\$0		mech.Repairs/upgrades(2070)	\$10,000
		TotalM&E:	\$0		TotalM&E:	\$10,000
		BuildingExterior:			BuildingExterior:	
		None	\$0		Alarmreardoors/accesscard(4017)	\$10,000
		TotalB.E.:	\$0		TotalB.E.:	\$10,000
		DwellingUnits:			DwellingUnits:	
		replaceclosetdoorsw/6panel(3062)	\$100,000		None	\$0
		TotalDUs:	\$100,000		TotalDUs:	\$0
		DwellingEquipment:			DwellingEquipment:	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		InteriorCommonAreas:			InteriorCommonAreas:	
		None	\$0		Replacehallwaylighting(4018)	\$50,000
		TotalICAs:	\$0		TotalICAs:	\$50,000
		Site-WideFacilities:			Site-WideFacilities:	
		None	\$0		None	\$0
		TotalSWFs:	\$0		TotalSWFs:	\$0
		NondwellingEquipment:			NondwellingEquipment:	
		None	\$0		None	\$0
		TotalNDE:	\$0		TotalNDE:	\$0
	SubtotalofEstimatedCost		\$100,000	SubtotalofEstimatedCost		\$80,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: <b>2006</b>			FFY Grant: <b>2007</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name/Number	Categories		Name/Number	Categories	
<b>2003</b>						
	<b>NY41-22 Lake Tower</b>			<b>NY41-22 Lake Tower</b>		
		<b>Site:</b>			<b>Site:</b>	
		Gates for rear parking lot (4019)	\$20,000		Roof replacement (2069)	\$10,000
		Total Site:	\$20,000		Total Site:	\$10,000
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		Some Apts need new heat runs (4020)	\$100,000		Clean air handler stacks (4022)	\$5,000
		Total M&E:	\$100,000		Total M&E:	\$5,000
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		paint all du's (0485)	\$50,000		Apartment upgrade (4004)	\$400,000
		Total DUs:	\$50,000		Total DUs:	\$400,000
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		repave parking lot (4021)	\$75,000		Replace roof exhaust fans (1799)	\$10,000
		Total SWFs:	\$75,000		Total SWFs:	\$10,000
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$245,000	<b>Subtotal of Estimated Cost</b>		\$425,000

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear2			ActivitiesforYear3		
	FFYGrant: <b>2004</b>			FFYGrant: <b>2005</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
	Name/Number	Categories		Name/Number	Categories	
<b>2003</b>						
	<b>NY41-33Scatteredsites</b>			<b>NY41-33Scatteredsites</b>		
	<b>Site:</b>			<b>Site:</b>		
	Architectfees(1903)		\$2,500	None		\$0
	TotalSite:		\$2,500	TotalSite:		\$0
	<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>		
	None		\$0	None		\$0
	TotalM&E:		\$0	TotalM&E:		\$0
	<b>BuildingExterior:</b>			<b>BuildingExterior:</b>		
	None		\$0	None		\$0
	TotalB.E.:		\$0	TotalB.E.:		\$0
	<b>DwellingUnits:</b>			<b>DwellingUnits:</b>		
	majorint/extrehab(1132)		\$50,000	majorint/extrehab(1132)		\$75,000
	TotalDUs:		\$50,000	TotalDUs:		\$75,000
	<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>		
	None		\$0	None		\$0
	TotalD.E.:		\$0	TotalD.E.:		\$0
	<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>		
	None		\$0	None		\$0
	TotalICAs:		\$0	TotalICAs:		\$0
	<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>		
	None		\$0	None		\$0
	TotalSWFs:		\$0	TotalSWFs:		\$0
	<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>		
	None		\$0	None		\$0
	TotalNDE:		\$0	TotalNDE:		\$0
	<b>SubtotalofEstimatedCost</b>		<b>\$52,500</b>	<b>SubtotalofEstimatedCost</b>		<b>\$75,000</b>



<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear4			ActivitiesforYear5		
	FFYGrant: <b>2006</b>			FFYGrant: <b>2004</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
	Name/Number	Categories		Name/Number	Categories	
<b>2003</b>						
	<b>NY41-33Scatteredsites</b>			<b>NY41-33Scatteredsites</b>		
	<b>Site:</b>			<b>Site:</b>		
	none		\$0	none		\$0
	TotalSite:		\$0	TotalSite:		\$0
	<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>		
	none		\$0	none		\$0
	TotalM&E:		\$0	TotalM&E:		\$0
	<b>BuildingExterior:</b>			<b>BuildingExterior:</b>		
	none		\$0	none		\$0
	TotalB.E.:		\$0	TotalB.E.:		\$0
	<b>DwellingUnits:</b>			<b>DwellingUnits:</b>		
	majorint/extrehab(1132)		\$50,000	majorint/extrehab(1132)		\$50,000
	TotalDUs:		\$50,000	TotalDUs:		\$50,000
	<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>		
	None		\$0	None		\$0
	TotalD.E.:		\$0	TotalD.E.:		\$0
	<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>		
	None		\$0	None		\$0
	TotalICAs:		\$0	TotalICAs:		\$0
	<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>		
	none		\$0	fencebetweenplayground&prop.(3054)		\$0
	TotalSWFs:		\$0	TotalSWFs:		\$0
	<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>		
	none		\$0	repair/replacemetalstairsblds1,2,3(1806)		\$0
	TotalNDE:		\$0	TotalNDE:		\$0
	<b>SubtotalofEstimatedCost</b>		<b>\$50,000</b>	<b>SubtotalofEstimatedCost</b>		<b>\$50,000</b>

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: <b>2004</b>			FFY Grant: <b>2005</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-34 Lexington Court</b>			<b>NY41-34 Lexington Court</b>		
	<b>Site:</b>			<b>Site:</b>		
	<b>Apartments</b>	None	\$0	<b>None</b>		\$0
		Total Site:	\$0		Total Site:	\$0
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	AO Smith clean/check boilers (E0657)	\$10,000		mech reprs/upgrds/add hlwlyght (2073)	\$10,000	
	Total M&E:	\$10,000		Total M&E:	\$10,000	
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	none	\$0		None	\$0	
	Total B.E.:	\$0		Total B.E.:	\$0	
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	Install hardwired smoke detectors (S1279)(L)	\$50,000		install stitched light in bedrms (1484)	\$25,000	
	Total DUs:	\$50,000		Total DUs:	\$25,000	
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None	\$0		None	\$0	
	Total D.E.:	\$0		Total D.E.:	\$0	
	<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>		
	build new community room (3063)	\$200,000		replace fire coil (0980)	\$175,000	
	Total SWFs:	\$200,000		Total SWFs:	\$175,000	
	<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>		
	Build community room (3085)	\$250,000		replace boilers/pumps (0981)	\$75,000	
	Total NDE:	\$250,000		Total NDE:	\$75,000	
	<b>Subtotal of Estimated Cost</b>		<b>\$510,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$285,000</b>

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: <b>2006</b>			FFY Grant: <b>2007</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-34 Lexington Court</b>			<b>NY41-34 Lexington Court</b>		
		<b>Site:</b>			<b>Site:</b>	
		Landscape/site work(1980)	\$25,000		Architect Fees(1902)	\$5,000
		Total Site:	\$25,000		Total Site:	\$5,000
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		Replace boilers and pumps(0981)	\$15,000
		Total M&E:	\$0		Total M&E:	\$15,000
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		Correct site drainage(0978)	\$365,011		Masonry repairs/waterproof(2072)	\$100,000
		Total B.E.:	\$365,011		Total B.E.:	\$100,000
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		paint all du's(0653)	\$25,000		New wintercoms(3035)	\$35,000
		Total DUs:	\$25,000		Total DUs:	\$35,000
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		Replace parking lot(3010)	\$250,000		Fencing(4005)	\$250,000
		Total SWFs:	\$250,000		Total SWFs:	\$250,000
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$665,011	<b>Subtotal of Estimated Cost</b>		\$405,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages---Work Activities</b>						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: <b>2004</b>			FFY Grant: <b>2005</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-35 Harriet Tubman Ests.</b>			<b>NY41-35 Harriet Tubman Ests.</b>		
		<b>Site:</b>			<b>Site:</b>	
		install metal entrance doors (S3064)	\$150,000		None	\$0
		Total Site:	\$150,000		Total Site:	\$0
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		mech. Repairs/upgrades (2074)	\$10,000
		Total M&E:	\$0		Total M&E:	\$10,000
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		Seal/stripe/repair paving (4013)	\$100,000		None	\$0
		Total SWFs:	\$100,000		Total SWFs:	\$0
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		<b>\$250,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$10,000</b>

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages---Work Activities</b>						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: <b>2006</b>			FFY Grant: <b>2007</b>		
Activities for	PHAFY:			PHAFY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-35 Harriet Tubman Ests.</b>			<b>NY41-35 Harriet Tubman Ests.</b>		
		<b>Site:</b>			<b>Site:</b>	
		None	\$0		Repair/replaces sidewalks(3037)	\$250,000
		Total Site:	\$0		Total Site:	\$250,000
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		replace roofs(4025)	\$200,000		replace roofs(new)	\$0
		Total B.E.:	\$200,000		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		repair/reseal brickwork(new)	\$150,000		repair/reseal brickwork(4026)	\$0
		Total SWFs:	\$150,000		Total SWFs:	\$0
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		<b>\$350,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$250,000</b>

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: <b>2005</b>			FFY Grant: <b>2005</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-36 Scattered sites</b>			<b>NY41-36 Scattered sites</b>		
		<b>Site:</b>			<b>Site:</b>	
		Architect fees(1490)	\$2,500		Architect fees(1490)	\$2,500
		Total Site:	\$2,500		Total Site:	\$2,500
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		replace roofs/gutters(1488)	\$50,000		None	\$0
		Total B.E.:	\$50,000		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		Major int/ext rehabs(0710)	\$50,000		Major int/ext rehabs(0710)	\$50,000
		Total DUs:	\$50,000		Total DUs:	\$50,000
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		replace siding(1489)	\$50,000		None	\$0
		Total SWFs:	\$50,000		Total SWFs:	\$0
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		<b>\$152,500</b>	<b>Subtotal of Estimated Cost</b>		<b>\$52,500</b>

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: <b>2006</b>			FFY Grant: <b>2007</b>		
Activities for	PHAFY:			PHAFY:		
Year 1						
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name/Number	Categories		Name/Number	Categories	
<b>2003</b>						
	<b>NY41-36 Scattered sites</b>			<b>NY41-36 Scattered sites</b>		
	<b>Site:</b>			<b>Site:</b>		
	None		\$0	None		\$0
	Total Site:		\$0	Total Site:		\$0
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	Major int/ext rehabs (0710)		\$75,000	Major int/ext rehabs (0710)		\$50,000
	Total DUs:		\$75,000	Total DUs:		\$50,000
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None		\$0	None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0
	<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>		
	None		\$0	None		\$0
	Total ICAs:		\$0	Total ICAs:		\$0
	<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>		
	None		\$0	None		\$0
	Total SWFs:		\$0	Total SWFs:		\$0
	<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>		
	None		\$0	None		\$0
	Total NDE:		\$0	Total NDE:		\$0
	<b>Subtotal of Estimated Cost</b>		<b>\$75,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$50,000</b>

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear2			ActivitiesforYear3		
	FFYGrant: <b>2004</b>			FFYGrant: <b>2005</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
	Name/Number	Categories		Name/Number	Categories	
<b>2003</b>						
	<b>NY41-38LenaGanttEstates</b>			<b>NY41-38LenaGanttEstates</b>		
	<b>Site:</b>			<b>Site:</b>		
	None		\$0	landcping/trees/sitwork(1717)		\$15,000
	TotalSite:		\$0	TotalSite:		\$15,000
	<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>		
	None		\$0	None		\$0
	TotalM&E:		\$0	TotalM&E:		\$0
	<b>BuildingExterior:</b>			<b>BuildingExterior:</b>		
	none		\$0	fencefordensiblespace(S1718)		\$125,000
	TotalB.E.:		\$0	TotalB.E.:		\$125,000
	<b>DwellingUnits:</b>			<b>DwellingUnits:</b>		
	None		\$0	None		\$0
	TotalDUs:		\$0	TotalDUs:		\$0
	<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>		
	None		\$0	None		\$0
	TotalD.E.:		\$0	TotalD.E.:		\$0
	<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>		
	None		\$0	None		\$0
	TotalICAs:		\$0	TotalICAs:		\$0
	<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>		
	Seal/stripe/repairpaving(4014)		\$50,000	individualtenantstoragesheds(3065)		\$50,000
	TotalSWFs:		\$50,000	TotalSWFs:		\$50,000
	<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>		
	None		\$0	None		\$0
	TotalNDE:		\$0	TotalNDE:		\$0
	<b>SubtotalofEstimatedCost</b>		<b>\$50,000</b>	<b>SubtotalofEstimatedCost</b>		<b>\$190,000</b>



<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: <b>2006</b>			FFY Grant: <b>2007</b>		
Activities for	PHAFY:			PHAFY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-38 Lena Gantt Estates</b>			<b>NY41-38 Lena Gantt Estates</b>		
		<b>Site:</b>			<b>Site:</b>	
		None	\$0		Repair/replaces sidewalks (4006)	\$150,000
		Total Site:	\$0		Total Site:	\$150,000
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		fence for defensible space (S1718)	\$75,000		none	\$0
		Total B.E.:	\$75,000		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$75,000	<b>Subtotal of Estimated Cost</b>		\$150,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 2			Activities for Year 3		
	FFY Grant: <b>2004</b>			FFY Grant: <b>2005</b>		
Activities for	PHAFY:			PHAFY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-39 Jonathon Child Apts.</b>			<b>NY41-39 Jonathon Child Apts.</b>		
		<b>Site:</b>			<b>Site:</b>	
		None	\$0		replace windows (E1951)	\$150,000
		Total Site:	\$0		Total Site:	\$150,000
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		replace electric door strikes (1496)	\$25,000		mech repairs/upgrades (2076)	\$10,000
		Total M&E:	\$25,000		Total M&E:	\$10,000
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		None	\$0		replace floors w/ linoleum (1026)	\$75,000
		Total DUs:	\$0		Total DUs:	\$75,000
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		install add'l radiant heat elements (0772)	\$5,000		None	\$0
		Total D.E.:	\$5,000		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		replace light fixtures (E0776)	\$5,000		None	\$0
		Total ICAs:	\$5,000		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		None	\$0		Acquire space for add'l park (1719)	\$25,000
		Total SWFs:	\$0		Total SWFs:	\$25,000
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$35,000	<b>Subtotal of Estimated Cost</b>		\$260,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages --- Work Activities</b>						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: <b>2006</b>			FFY Grant: <b>2007</b>		
Activities for	PHAFY:			PHAFY:		
Year 1	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-39 Jonathon Child Apts.</b>			<b>NY41-39 Jonathon Child Apts.</b>		
		<b>Site:</b>			<b>Site:</b>	
		replaceroofs(1636)	\$45,000		none	\$0
		Total Site:	\$45,000		Total Site:	\$0
		<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>	
		None	\$0		None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		<b>Building Exterior:</b>			<b>Building Exterior:</b>	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		<b>Dwelling Units:</b>			<b>Dwelling Units:</b>	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>	
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		<b>Non dwelling Equipment:</b>			<b>Non dwelling Equipment:</b>	
		None	\$0		None	\$0
		Total NDE:	\$0		Total NDE:	\$0
	<b>Subtotal of Estimated Cost</b>		\$45,000	<b>Subtotal of Estimated Cost</b>		\$0

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages---Work Activities</b>						
	Activities for Year 2			Activities for Year 3		
	FFY Grant:	2004		FFY Grant:	2005	
Activities for Year 1	PHAFY:			PHAFY:		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
2003	Name/Number	Categories		Name/Number	Categories	
	NY41-40 Blackwell Estates			NY41-40 Blackwell Estates		
	Site:			Site:		
	landscaping(1509)		\$10,000	None		\$0
	Total Site:		\$10,000	Total Site:		\$0
	Mechanical and Electrical:			Mechanical and Electrical:		
	None		\$0	improve light in common halls & stairs(1507)		\$20,000
	Total M&E:		\$0	Total M&E:		\$20,000
	Building Exterior:			Building Exterior:		
	None		\$0	siding replacement(2077)		\$100,000
	Total B.E.:		\$0	Total B.E.:		\$100,000
	Dwelling Units:			Dwelling Units:		
	Apt. Mod for phy & sensory impaired(0801)		\$100,000	paint doors(0790)		\$10,000
	Total DUs:		\$100,000	Total DUs:		\$10,000
	Dwelling Equipment:			Dwelling Equipment:		
	None		\$0	None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0
	Interior Common Areas:			Interior Common Areas:		
	None		\$0	replace floor tiles(1502)		\$50,000
	Total ICAs:		\$0	Total ICAs:		\$50,000
	Site-Wide Facilities:			Site-Wide Facilities:		
	None		\$0	replace roofs throughout project(1510)		\$150,000
	Total SWFs:		\$0	Total SWFs:		\$150,000
	Non dwelling Equipment:			Non dwelling Equipment:		
	repair sewer lines from bldgs 92-99(1302)		\$50,000	install manholes(1615)		\$5,000
	Total NDE:		\$50,000	Total NDE:		\$5,000
	Subtotal of Estimated Cost		\$160,000	Subtotal of Estimated Cost		\$335,000

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages---Work Activities</b>						
	Activities for Year 4			Activities for Year 5		
	FFY Grant: <b>2006</b>			FFY Grant: <b>2007</b>		
Activities for Year 1	PHAFY:			PHAFY:		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-40 Blackwell Estates</b>			<b>NY41-40 Blackwell Estates</b>		
	<b>Site:</b>			<b>Site:</b>		
	None		\$0	Upgrade/improve marketability (1759)		\$75,000
	Total Site:		\$0	Total Site:		\$75,000
	<b>Mechanical and Electrical:</b>			<b>Mechanical and Electrical:</b>		
	None		\$0	None		\$0
	Total M&E:		\$0	Total M&E:		\$0
	<b>Building Exterior:</b>			<b>Building Exterior:</b>		
	None		\$0	None		\$0
	Total B.E.:		\$0	Total B.E.:		\$0
	<b>Dwelling Units:</b>			<b>Dwelling Units:</b>		
	paint all DU's (0797)		\$50,000	paint all DU's (0797)		\$0
	Total DUs:		\$50,000	Total DUs:		\$0
	<b>Dwelling Equipment:</b>			<b>Dwelling Equipment:</b>		
	None		\$0	None		\$0
	Total D.E.:		\$0	Total D.E.:		\$0
	<b>Interior Common Areas:</b>			<b>Interior Common Areas:</b>		
	None		\$0	None		\$0
	Total ICAs:		\$0	Total ICAs:		\$0
	<b>Site-Wide Facilities:</b>			<b>Site-Wide Facilities:</b>		
	None		\$0	None		\$0
	Total SWFs:		\$0	Total SWFs:		\$0
	<b>Nondwelling Equipment:</b>			<b>Nondwelling Equipment:</b>		
	None		\$0	None		\$0
	Total NDE:		\$0	Total NDE:		\$0
	<b>Subtotal of Estimated Cost</b>		<b>\$50,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$75,000</b>

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear2			ActivitiesforYear3		
	FFYGrant: <b>2004</b>			FFYGrant: <b>2005</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
	Name/Number	Categories		Name/Number	Categories	
<b>2003</b>						
	<b>NY41-50ScatteredSites</b>			<b>NY41-50ScatteredSites</b>		
		<b>Site:</b>			<b>Site:</b>	
		Architectfees	\$2,500		Architectfees	\$2,500
		TotalSite:	\$2,500		TotalSite:	\$2,500
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		None	\$0		mechrepairs/upgrades(2050)	\$10,000
		TotalM&E:	\$0		TotalM&E:	\$10,000
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		installgutters/roofs/siding(1317)	\$50,000			\$0
		replacesidewalks(plymouth)(1738)	\$5,000			
					TotalB.E.:	\$0
		TotalB.E.:	\$55,000			
					<b>DwellingUnits:</b>	
		MajorInt/extrehab(1320)	\$50,000		MajorInt/extrehab(1320)	\$75,000
		TotalDUs:	\$50,000		TotalDUs:	\$75,000
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0			\$0
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		replaceroofs(plymouth)(1737)	\$9,000			\$0
		TotalSWFs:	\$9,000		TotalSWFs:	\$0
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
			\$0			\$0
		TotalNDE:	\$0		TotalNDE:	\$0
					TotalNDE:	\$0
	SubtotalofEstimatedCost		\$116,500	SubtotalofEstimatedCost		\$87,500

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear4			ActivitiesforYear5		
		FFYGrant: <b>2006</b>			FFYGrant: <b>2007</b>	
Activitiesfor Year1		PHAFY:			PHAFY:	
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
<b>2003</b>						
	<b>NY41-50ScatteredSites</b>			<b>NY41-50ScatteredSites</b>		
		<b>Site:</b>			<b>Site:</b>	
		None	\$0		None	\$0
			=====			=====
		TotalSite:	\$0		TotalSite:	\$0
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		None	\$0		None	\$0
			=====			=====
		TotalM&E:	\$0		TotalM&E:	\$0
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		None	\$0		None	\$0
			=====			=====
		TotalB.E.:	\$0		TotalB.E.:	\$0
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		MajorInt/extrehab(1320)	\$50,000		MajorInt/extrehab(1320)	\$50,000
			=====			=====
		TotalDUs:	\$50,000		TotalDUs:	\$50,000
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
			=====			=====
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		None	\$0
			=====			=====
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		None	\$0		None	\$0
			=====			=====
		TotalSWFs:	\$0		TotalSWFs:	\$0
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		None	\$0		None	\$0
			=====			=====
		TotalNDE:	\$0		TotalNDE:	\$0
	<b>SubtotalofEstimatedCost</b>		\$50,000	<b>SubtotalofEstimatedCost</b>		\$50,000

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear2			ActivitiesforYear3		
	FFYGrant:	2004		FFYGrant:	2005	
Activitiesfor Year1	PHAFY:			PHAFY:		
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
2003	Name/Number	Categories		Name/Number	Categories	
	NY41-55ScatteredSites			NY41-55ScatteredSites		
	Site:			Site:		
	Architectfees		\$2,500	Architectfees		\$2,500
	TotalSite:		\$2,500	TotalSite:		\$2,500
	MechanicalandElectrical:			MechanicalandElectrical:		
	None		\$0			\$0
	TotalM&E:		\$0	TotalM&E:		\$0
	BuildingExterior:			BuildingExterior:		
			\$0			\$0
	TotalB.E.:		\$0	TotalB.E.:		\$0
	DwellingUnits:			DwellingUnits:		
	MajorInt/extrehab(2031)		\$50,000	MajorInt/extrehab(2031)		\$50,000
	TotalDUs:		\$50,000	TotalDUs:		\$50,000
	DwellingEquipment:			DwellingEquipment:		
	None		\$0	None		\$0
	TotalD.E.:		\$0	TotalD.E.:		\$0
	InteriorCommonAreas:			InteriorCommonAreas:		
	None		\$0			\$0
	TotalICAs:		\$0	TotalICAs:		\$0
	Site-WideFacilities:			Site-WideFacilities:		
						\$0
	TotalSWFs:		\$0	TotalSWFs:		\$0
	NondwellingEquipment:			NondwellingEquipment:		
			\$0			\$0
	TotalNDE:		\$0	TotalNDE:		\$0
	SubtotalofEstimatedCost		\$52,500	SubtotalofEstimatedCost		\$52,500



<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear4			ActivitiesforYear5		
		FFYGrant: <b>2006</b>			FFYGrant: <b>2007</b>	
Activitiesfor Year1		PHAFY:			PHAFY:	
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-55ScatteredSites</b>			<b>NY41-55ScatteredSites</b>		
		<b>Site:</b>			<b>Site:</b>	
		None	\$0		None	\$0
			=====			=====
		TotalSite:	\$0		TotalSite:	\$0
		<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>	
		None	\$0		None	\$0
			=====			=====
		TotalM&E:	\$0		TotalM&E:	\$0
		<b>BuildingExterior:</b>			<b>BuildingExterior:</b>	
		None	\$0		None	\$0
			=====			=====
		TotalB.E.:	\$0		TotalB.E.:	\$0
		<b>DwellingUnits:</b>			<b>DwellingUnits:</b>	
		MajorInt/extrehab(2031)	\$50,000		MajorInt/extrehab(2031)	\$50,000
			=====			=====
		TotalDUs:	\$50,000		TotalDUs:	\$50,000
		<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>	
		None	\$0		None	\$0
			=====			=====
		TotalD.E.:	\$0		TotalD.E.:	\$0
		<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>	
		None	\$0		None	\$0
			=====			=====
		TotalICAs:	\$0		TotalICAs:	\$0
		<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>	
		None	\$0		None	\$0
			=====			=====
		TotalSWFs:	\$0		TotalSWFs:	\$0
		<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>	
		None	\$0		None	\$0
			=====			=====
		TotalNDE:	\$0		TotalNDE:	\$0
	<b>SubtotalofEstimatedCost</b>		\$50,000	<b>SubtotalofEstimatedCost</b>		\$50,000

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear2			ActivitiesforYear3		
	FFYGrant: <b>2004</b>			FFYGrant: <b>2005</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
<b>2003</b>	Name/Number	Categories		Name/Number	Categories	
	<b>NY41-58ScatteredSites</b>			<b>NY41-58ScatteredSites</b>		
	<b>Site:</b>			<b>Site:</b>		
	Architectfees(4032)		\$2,500	Architectfees(4032)		\$2,500
	TotalSite:		\$2,500	TotalSite:		\$2,500
	<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>		
	None		\$0			\$0
	TotalM&E:		\$0	TotalM&E:		\$0
	<b>BuildingExterior:</b>			<b>BuildingExterior:</b>		
			\$0			\$0
	TotalB.E.:		\$0	TotalB.E.:		\$0
	<b>DwellingUnits:</b>			<b>DwellingUnits:</b>		
	MajorInt/extrehab(3093)		\$50,000	MajorInt/extrehab(3093)		\$50,000
	TotalDUs:		\$50,000	TotalDUs:		\$50,000
	<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>		
	None		\$0	None		\$0
	TotalD.E.:		\$0	TotalD.E.:		\$0
	<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>		
	None		\$0			\$0
	TotalICAs:		\$0	TotalICAs:		\$0
	<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>		
						\$0
	TotalSWFs:		\$0	TotalSWFs:		\$0
	<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>		
			\$0			\$0
	TotalNDE:		\$0	TotalNDE:		\$0
	<b>SubtotalofEstimatedCost</b>		<b>\$52,500</b>	<b>SubtotalofEstimatedCost</b>		<b>\$52,500</b>

CapitalFundProgramFive-YearActionPlan						
PartII:SupportingPages---WorkActivities						
	ActivitiesforYear4			ActivitiesforYear5		
	FFYGrant:	2006		FFYGrant:	2007	
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
2003	Name/Number	Categories		Name/Number	Categories	
	NY41-58ScatteredSites			NY41-58ScatteredSites		
	Site:			Site:		
	None		\$0	None		\$0
	TotalSite:		\$0	TotalSite:		\$0
	MechanicalandElectrical:			MechanicalandElectrical:		
	None		\$0	None		\$0
	TotalM&E:		\$0	TotalM&E:		\$0
	BuildingExterior:			BuildingExterior:		
	None		\$0	None		\$0
	TotalB.E.:		\$0	TotalB.E.:		\$0
	DwellingUnits:			DwellingUnits:		
	MajorInt/extrehab(3093)		\$50,000	MajorInt/extrehab(3093)		\$50,000
	TotalDUs:		\$50,000	TotalDUs:		\$50,000
	DwellingEquipment:			DwellingEquipment:		
	None		\$0	None		\$0
	TotalD.E.:		\$0	TotalD.E.:		\$0
	InteriorCommonAreas:			InteriorCommonAreas:		
	None		\$0	None		\$0
	TotalICAs:		\$0	TotalICAs:		\$0
	Site-WideFacilities:			Site-WideFacilities:		
	None		\$0	None		\$0
	TotalSWFs:		\$0	TotalSWFs:		\$0
	NondwellingEquipment:			NondwellingEquipment:		
	None		\$0	None		\$0
	TotalNDE:		\$0	TotalNDE:		\$0
	SubtotalofEstimatedCost		\$50,000	SubtotalofEstimatedCost		\$50,000

<b>CapitalFundProgramFive-YearActionPlan</b>						
<b>PartII:SupportingPages---WorkActivities</b>						
	ActivitiesforYear2			ActivitiesforYear3		
	FFYGrant: <b>2004</b>			FFYGrant: <b>2005</b>		
Activitiesfor	PHAFY:			PHAFY:		
Year1						
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
	Name/Number	Categories		Name/Number	Categories	
<b>2003</b>						
	<b>NY41-59ScatteredSites</b>			<b>NY41-59ScatteredSites</b>		
	<b>Site:</b>			<b>Site:</b>		
	Purchasenewrehabunits(1916)		\$146,500	Architectfees(2035)		\$2,500
	TotalSite:		\$146,500	TotalSite:		\$2,500
	<b>MechanicalandElectrical:</b>			<b>MechanicalandElectrical:</b>		
	None		\$0			\$0
	TotalM&E:		\$0	TotalM&E:		\$0
	<b>BuildingExterior:</b>			<b>BuildingExterior:</b>		
	none		\$0			\$0
	TotalB.E.:		\$0	TotalB.E.:		\$0
	<b>DwellingUnits:</b>			<b>DwellingUnits:</b>		
	MajorInt/extrehab(3094)		\$50,000	MajorInt/extrehab(3094)		\$50,000
	TotalDUs:		\$50,000	TotalDUs:		\$50,000
	<b>DwellingEquipment:</b>			<b>DwellingEquipment:</b>		
	None		\$0	None		\$0
	TotalD.E.:		\$0	TotalD.E.:		\$0
	<b>InteriorCommonAreas:</b>			<b>InteriorCommonAreas:</b>		
	None		\$0			\$0
	TotalICAs:		\$0	TotalICAs:		\$0
	<b>Site-WideFacilities:</b>			<b>Site-WideFacilities:</b>		
						\$0
	TotalSWFs:		\$0	TotalSWFs:		\$0
	<b>NondwellingEquipment:</b>			<b>NondwellingEquipment:</b>		
			\$0			\$0
	TotalNDE:		\$0	TotalNDE:		\$0
	<b>SubtotalofEstimatedCost</b>		<b>\$196,500</b>	<b>SubtotalofEstimatedCost</b>		<b>\$52,500</b>

CapitalFundProgramFive-YearActionPlan						
PartII:SupportingPages---WorkActivities						
	ActivitiesforYear4			ActivitiesforYear5		
	FFYGrant: 2006			FFYGrant: 2007		
Activitiesfor Year1	PHAFY:			PHAFY:		
	Development	MajorWork	EstimatedCost	Development	MajorWork	EstimatedCost
2003	Name/Number	Categories		Name/Number	Categories	
	NY41-59ScatteredSites			NY41-59ScatteredSites		
	Site:			Site:		
	None		\$0	None		\$0
	TotalSite:		\$0	TotalSite:		\$0
	MechanicalandElectrical:			MechanicalandElectrical:		
	None		\$0	None		\$0
	TotalM&E:		\$0	TotalM&E:		\$0
	BuildingExterior:			BuildingExterior:		
	None		\$0	None		\$0
	TotalB.E.:		\$0	TotalB.E.:		\$0
	DwellingUnits:			DwellingUnits:		
	MajorInt/extrehab(3094)		\$50,000	MajorInt/extrehab(3094)		\$50,000
	TotalDUs:		\$50,000	TotalDUs:		\$50,000
	DwellingEquipment:			DwellingEquipment:		
	None		\$0	None		\$0
	TotalD.E.:		\$0	TotalD.E.:		\$0
	InteriorCommonAreas:			InteriorCommonAreas:		
	None		\$0	None		\$0
	TotalICAs:		\$0	TotalICAs:		\$0
	Site-WideFacilities:			Site-WideFacilities:		
	None		\$0	None		\$0
	TotalSWFs:		\$0	TotalSWFs:		\$0
	NondwellingEquipment:			NondwellingEquipment:		
	None		\$0	None		\$0
	TotalNDE:		\$0	TotalNDE:		\$0
	SubtotalofEstimatedCost		\$50,000	SubtotalofEstimatedCost		\$50,000

## PartII:SupportingPages---WorkActivities

[illegible]

[illegible]

## **18.0 PETPOLICY**

### **18.1 EXCLUSIONS**

This policy does not apply to animals that are used to assist persons with disabilities. Assistive animals are allowed in all public housing facilities with no restrictions other than those imposed on all tenants to maintain their units and associated facilities in a decent, safe, and sanitary manner and to refrain from disturbing their neighbors.

### **18.2 PETS IN SENIOR BUILDINGS**

The Rochester Housing Authority allows for pet ownership in its elderly developments and scattered site single and double houses only with the pre-approval of the Housing Authority. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, resident assumes full responsibility and liability for the pet and agrees to hold the Rochester Housing Authority harmless from any claims caused by an action or inaction of the pet.

### **18.3 APPROVAL**

Residents must have the prior approval of the Housing Authority before moving a pet into their unit. Residents must request approval on a "Application to Keep a Pet" form that must be fully completed before the Housing Authority will approve the request. The application includes a signed agreement by a person who will be responsible for taking care of the pet in the absence of the tenant, or in case of an emergency. Residents must give the Housing Authority a picture of the pet so it can be identified if it is running loose.

RHA shall review the application and, if deemed necessary, see the pet to determine whether or not the pet is appropriate for the living environment. In the process of this review, RHA will consider at least the pet's size, especially in relation to the owner's ability to handle it; and the behavior and disposition of the pet.

All pets shall be registered annually with the building management office. It is the tenant's responsibility to renew the pet registration by completing the "Application to Keep a Pet". Registration includes providing all the documentation required by the Pet Policy.



#### **18.4 TYPES AND NUMBER OF PETS**

The RHA will allow only common household pets. This means only domesticated animals such as a dog, cat, bird, rodent (including rabbit), fish in aquariums or a turtle will be allowed in units. Common household pets do not include reptiles (except turtles). If this definition conflicts with a state or local law or regulation, the state or local law or regulations shall govern.

All dogs and cats must be spayed or neutered before they become six (6) months old. A licensed veterinarian must verify this fact.

Only one (1) pet per unit will be allowed.

Any animal deemed to be potentially harmful to the health or safety of others, including attack or fight trained dogs, will not be allowed.

No animal may exceed twenty-five (25) pounds in weight or 10" - 12" in height at the shoulders, projected to full adult size.

#### **18.5 INOCULATIONS**

In order to be registered, pets must be appropriately inoculated against rabies and other conditions prescribed by local ordinances.

#### **18.6 PET DEPOSIT**

A pet deposit of \$100 is required at the time of registering a pet. The deposit is refundable when the pet or the family vacates the unit, less any amounts owed due to damage beyond normal wear and tear.

#### **18.7 RESIDENT RESPONSIBILITIES**

Resident responsibilities and obligations concerning pet ownership are as follows:

- A. Any resident who owns or keeps a pet in their dwelling unit will be required to pay for any damages caused by the pet. Also, any pet-related insect infestation in the pet owner's unit will be the financial responsibility of the pet owner and the RHA reserves the right to exterminate and charge the resident.
- B. All pets shall be properly licensed in accordance with applicable ordinances of the City of Rochester, or Town of jurisdiction, with evidence provided to RHA. All pets shall bear an identification tag that indicates the pet's name, and the owner's name, address and telephone number.
- C. All dogs and cats must be spayed or neutered.

- D. In the event that a tenant pet owner is or must be absent from the unit for a period of one (1) day or longer, arrangements shall be made by the tenant to have the pet kept out of the unit; The pet shall not be left in the unit unattended. If the pet is unattended and becomes a problem, the Rochester Housing Authority reserves the right to remove the pet and board the pet in a kennel; the costs of such boardings shall be chargeable to the tenant.
- E. Pets shall be vaccinated against rabies and distemper as required by the State and local laws, with a veterinarian's statement to this effect provided to Management.
- F. Pets shall not be allowed in any common area (including but not necessarily limited to lobbies, community rooms, halls, or laundry rooms) of the building, or any common grounds, except for purpose of ingress to or egress from the building or project.
- G. All pets shall be kept on a leash not to exceed four (4) feet in length, or carried, or otherwise appropriately and effectively restrained, when they are in common areas or common grounds of the building or project. Additionally, pets shall be under the control of a responsible person while in any common areas or on common grounds in addition to being on the leash.
- H. Pets shall not be allowed to exercise or deposit waste on the project premises. Pets shall be properly curbed at all times. The pet owner shall properly remove and dispose of pet waste.
- I. Cat litter and other animal waste shall be wrapped in a plastic bag and sealed before it is deposited down a garbage chute or deposited in a dumpster or trash can.
- J. Pets shall not make excessive noises or display vicious behavior, including attacking other pets or people.
- K. No animals of any kind shall be raised, bred or kept in any unit or in the common areas, except that dogs, cats or other household pets may be in units, subject to the rules and regulations adopted by Management, provided that they are not kept, bred or maintained for any commercial purposes.
- L. A pet owner shall be responsible for any damages caused by the pet.

- M. All pets may be temporarily removed from the dwelling units for purposes to include, but not necessarily limited to, delivery of maintenance repair service, extermination service and preventive maintenance/housekeeping inspection.
- N. Three (3) violations of any of these policies, rules and regulations shall be grounds for eviction or revocation of permission to keep pet. If pet owner does not remove pet within a reasonable amount of time after RHA has revoked permission, then the pet owner will be evicted.
- O. To resolve any complaint or violation, a hearing may be held by Management, with the complainant and the pet owner.
- P. For any applicant admitted or tenant who has a pet in an Authority unit, this policy and the Application to Keep a Pet shall be incorporated by reference as a part of the lease.

## **18.8 NUISANCE OR THREAT TO HEALTH OR SAFETY**

The pet and its living quarters must be maintained in a manner to prevent odors and any other unsanitary conditions in the owner's unit and surrounding areas.

Repeated substantiated complaints by neighbors or RHA personnel regarding pets disturbing the peace of neighbors through noise, odor, animal waste, or other nuisance will result in the owner having to remove the pet or move him/herself.

## **18.9 DESIGNATION OF PET AREAS**

Pets must be kept in the owner's apartment or on a leash at all times when outside (no outdoor cages may be constructed). Pets will be allowed only in designated areas on the grounds of the projects. Pet owners must clean up after their pets and are responsible for disposing of pet waste.

## **18.10 VISITING PETS**

Pets are not allowed to visit at any RHA sites unless specifically approved by management.

## **18.11 REMOVAL OF PETS**

The RHA, or an appropriate community authority, shall require the removal of any pet from a project if the pet's conduct or condition is determined to be a nuisance or threat to the health or safety of other occupants of the project or of other persons in the community where the project is located.

## **RABMembers**

Doreatha Gayden 194 Brooks Avenue Rochester, NY 14619	Resident Commissioner  527-9366
Dorothy Herbert 2138 St Paul St, #4 Rochester, NY 14621	Resident Commissioner  544-3097
Robert Stewart 401 Seneca Manor #1419 Rochester, NY 14621	Hudson Ridge Tower  544-1551
Joseph Kelly 624 University Avenue #302 Rochester, NY 14607	University Tower  241-3017
Fred Nash 321 Lake Avenue, Apt 506 Rochester, NY 14608	Lake Tower  785-2144
Lillie Jackson 140 West Avenue #840 Rochester, NY 14611	Danforth Tower East  464-8338
Pamela Smith 29 Lexington Court, Apt 32 Rochester, NY 14606	Lexington Court  458-6195
Barbara Brown 235 Hudson Avenue Rochester, NY 14605	Holland Townhouses  325-3573
Equilla Ross 5 Bond Street Rochester, NY 14620	Bond-Hamilton  473-3881
Linda Huntley 100 Vienna Street Rochester, NY 14605	Lena Gantt  454-7237
Mary Jane Piotraschke 40 Kestrel Street Rochester, NY 14613	Glenwood Gardens  647-6580
Francis Ruffin 236 Seneca Manor Drive Rochester, NY 14621	Seneca Manor Townhouses  336-9291

AnnieDavis  
163WilliamWarfieldDrive  
Rochester,NY14605

KarenWard  
160WestAvenue#970  
Rochester,NY14611

KenPeterson  
133-5GlideStreet#C -52  
Rochester,NY14611

PhyllisWooden  
56EdithStreet  
Rochester,NY14609

HarrietTubmanTownhouses  
262-3208

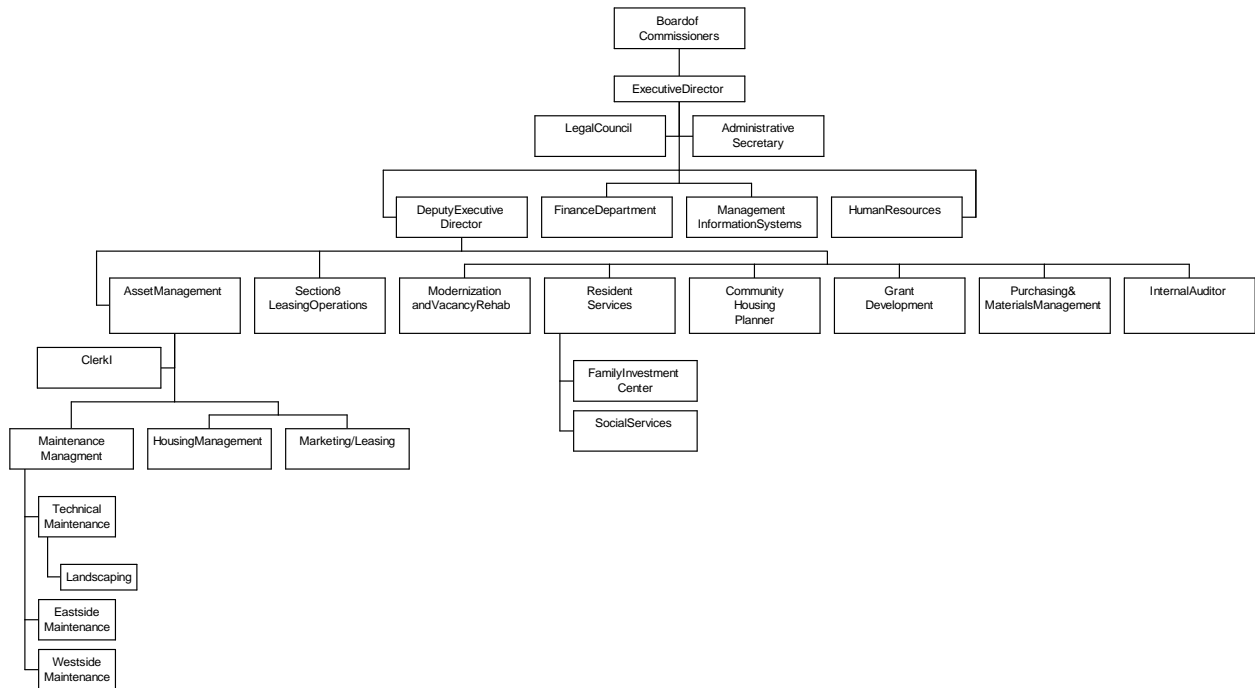
DanforthTowerWest  
436-2327

GlideCourtApartments  
529-5745

KennedyTownhouses  
464-0432

# Rochester Housing Authority - Operation and Management

The following chart highlights the organizational structure of the Rochester Housing Authority.



# **Rochester Housing Authority –Statement of Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions**

## **Statement of Deconcentration Policy**

On December 22, 2000, The U.S. Department of Housing and Urban Development published its Final Rule for the Deconcentration of public housing. The rule, 24 CFR Part 903.2, requires public housing authority's to monitor average income levels at each family development to ensure the average income of residents falls within a specific range. As part of this requirement, RHA will:

- determine the PHA -wide average income of families residing in developments subject to deconcentration requirements. RHA shall also determine the average family income for each development subject to deconcentration requirements.
- determine whether each of its covered developments falls above, within or below the Established Income Range. The Established Income Range is 85 percent to 115 percent (inclusive of 85 percent and 115 percent) of the PHA -wide average income for covered developments.
- provide explanations for developments that fall outside the Established Income Range. RHA may explain or justify the income profile for these developments as being consistent with and furthering two sets of goals: the goals of deconcentration of poverty and income mixing as specified by the statute (bringing higher income tenants into lower income developments and vice versa); and the local goals and strategies contained in the PHA Annual Plan.
- provide a remedy for a covered development where no justification is provided.

Within 24 CFR Part 903.2, HUD provides PHA the following methods to bring the income concentrations within an acceptable range.

- (A) Providing incentives designed to encourage families with incomes below the Established Income Range to accept units in developments with incomes above the Established Income Range, or vice versa, including rent incentives, affirmative marketing plans, or added amenities;
- (B) Targeting investment and capital improvements toward developments with an average income below the Established Income Range to encourage applicant families whose income is above the Established Income Range to accept units in those developments;

- (C) Establishing a preference for admission of working families in developments below the Established Income Range;
- (D) Skipping a family on the waiting list to reach another family in an effort to further the goals of deconcentration;
- (E) Providing such other strategies as permitted by statute and determined by RHA in consultation with the residents and the community, through the PHA Annual Plan process, to be responsive to the local context and the PHA's strategic objectives.

In carrying out its deconcentration efforts, RHA will ensure its actions meet the following HUD requirements:

- (1) Nondiscrimination. APHA must carry out its PHA Plan in conformity with the nondiscrimination requirements in Federal civil rights laws, including title VI of the Civil Rights Act of 1964 and the Fair Housing Act. APHA cannot assign persons to a particular section of a community or to a development or building based on race, color, religion, sex, disability, familial status or national origin for purposes of segregating populations (Sec. 1.4(b)(1)(ii) of this title).
- (2) Affirmatively Furthering Fair Housing. PHA policies that govern eligibility, selection and admissions under its PHA Plans should be designed to reduce racial and national origin concentrations. Any affirmative steps or incentives a PHA plan to take must be stated in the admission policy. (i) HUD regulations provide that PHA should take affirmative steps to overcome the effects of conditions which resulted in limiting participation of persons because of their race, national origin or other prohibited basis (Sec. 1.4(b)(1)(iii) and (6)(ii) of this title). (ii) Such affirmative steps may include but are not limited to, appropriate affirmative marketing efforts; additional applicant consultation and information; and provision of additional supportive services and amenities to a development.
- (3) Validity of certification. (i) HUD will take action to challenge the PHA's certification under Sec. 903.7(o) where it appears that a PHA Plan or its implementation: (A)

Does not reduce racial and national origin concentration in developments or buildings and is perpetuating segregated housing; or (B) Is creating new segregation in housing. (ii) If HUD challenges the validity of a PHA's certification, the PHA must establish that it is providing a full range of housing opportunities to applicants and tenants or that it is implementing actions



described in paragraph (d)(2)(ii) of this section. (e) Relationship between poverty deconcentration and fair housing. The requirements for poverty deconcentration in paragraph (c) of this section and fair housing in paragraph (d) of this section arise under separate statutory authorities and are independent.

#### Deconcentration Data

An income review of the family developments subject to the deconcentration rule provided the following:

Development Name	Average Income as of 2/26/01	Difference from Average Income
Kennedy Townhouses	\$15,918	107.38%
Atlantic Townhouses	\$13,430	90.59%
Bay-Zimmer Townhouses	\$14,064	94.87%
Olean Townhouses	\$15,370	103.68%
Fairfield Village	\$14,225	95.96%
Parkside Apartments	\$16,144	108.90%
Holland Townhouses	\$14,009	94.50%
Capsule Dwelling	\$15,828	106.77%
Federal Street Townhouses	\$11,794	<b>79.56%</b>
Bronson Court Apartments	\$14,230	95.99%
Seneca Manor Apartments	\$17,561	<b>118.46%</b>
Lexington Court Apartments	\$14,602	98.50%
Harriet Tubman Estates	\$14,057	94.82%
Lena Gantt Estates	\$16,300	109.95%
Overall Average	\$14,824	

The Federal Street Townhouses currently falls below the 85% HUD threshold. However, in the past year, RHA increased the income average from 59 % of the PHA average to 79%. In the coming year, RHA will market the complex to higher income families.

The Seneca Manor Townhouses complex currently exceeds the 115% HUD threshold. RHA will market the complex to income appropriate families on the waiting list to bring the average income within the appropriate range.

## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHAName: Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P04150100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds	0	0		
2	1406 Operations	0	0		
3	1408 Management Improvements Soft Costs	302,714	302,714	302,714	302,714
	Management Improvements Hard Costs	0	0		
4	1410 Administration	401,870	401,870	401,870	401,870
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	96,728	81,687	81,438	81,438
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	86,014	86,014	86,014	86,014
10	1460 Dwelling Structures	3,121,021	3,105,684	3,105,684	2,778,199
11	1465.1 Dwelling Equipment — Nonexpendable	239	239	239	239
12	1470 Nondwelling Structures	1,645,108	1,675,486	1,675,735	1,671,677
13	1475 Nondwelling Equipment	44,089	44,089	44,089	44,089
14	1485 Demolition	0	0		
15	1490 Replacement Reserve	0	0		
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs	0	0		
18	1499 Development Activities	0	0		

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHAName:</b> Rochester Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150100 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	0	0		
20	1502 Contingency	0	0		
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,697,783	5,697,783	5,697,783	5,366,240
22	Amount of line 21 Related to LBP Activities	70,000	0		
23	Amount of line 21 Related to Section 504 compliance	172,386	169,335	169,335	169,335
24	Amount of line 21 Related to Security – Soft Costs	225,000	225,000	225,000	225,000
25	Amount of Line 21 Related to Security – Hard Costs	118,480	7,280	7,280	7,280
26	Amount of line 21 Related to Energy Conservation Measures	311,323	160,941	141,377	157,768

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY41-1A	Feasibility study for revitalization (0896)	1430.1		80,000	67,850	67,850	67,850	
Kennedy Tower	Arch Fees (1889)	1430.1		1,833	1,833	1,833	1,833	
	Seal masonry/concrete (0005)	1460		7,990	7,990	7,990	7,990	
	Replace HVA C components (0026)	1460		7,749	7,749	7,749	7,749	
	Install 504 auto entry doors (H1833)	1460		35,959	35,959	35,959	35,959	
	Replace vacuum pump/controls (1843)	1460		7,936	7,936	7,936	7,936	
	<b>NY06P04101A Subtotal</b>			<b>141,467</b>	<b>129,317</b>	<b>129,317</b>	<b>129,317</b>	complete
NY41-2A	Arch Fees (1890)	1430.1		0	0			
Duplexes	Replace aluminum wiring (1919)	1460		3,770	3,770	3,770	3,770	
	<b>NY06P04102A Subtotal</b>			<b>3,770</b>	<b>3,770</b>	<b>3,770</b>	<b>3,770</b>	complete
NY41-2B	DW Feasibility study, change to HW heating system (E0547)	1430.1		2,500	2,500	2,500	2,500	
Danforth West	Arch Fees (1891)	1430.1		0	0			
	Paint dwelling units (0543)	1460		535	535	535	535	
	Replaced dwelling unit and building entry lighting (E0553)	1460		0	0			
	Conceal cable TV lines (0555)	1460		0	0			
	Expand emergency calls system (0556)	1460		0	0			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Install interior camera monitoring system (S0557)	1460		0	0			
	Install DU shutoff valves & risers (0904)	1460		45	45	45	45	
	Install bath & kitchen faucets (0905)	1460		0	0			
	Replace vinyl tile in DU (1348)	1460		31,683	25,654	25,654	25,654	
	Replace shut-offs (kitchens/baths) (1349)	1460		0	0			
	Replace bi-fold closet doors (1351)	1460		191	191	191	191	
	Install range hoods (1433)	1460		0	0			
	Replace atradiation heat unit (E1434)	1460		10,069	10,069	10,069	10,069	
	Replace air conditioners for offices and common areas (1438)	1460		0	0			
	Upgrade kitchens (1528)	1460	80	347,553	348,752	350,027	245,681	
	Install dedicated frig outlets (1529)	1460		0	0			
	Lighting upgrade (E1633)	1460		51,189	53,442	53,442	36,208	
	Rebuild pumps (1649)	1460	100	0	0			
	Upgrade interior lobby common space and exterior groundsto improve marketability of site (1748)	1460	1	29,828	29,828	29,828	29,828	
	Upgrade tubs (1868)	1460	100	209,561	209,561	209,561	141,448	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Steel fin heat convertor at first floor (E1983hz)	1460	1	0	0			
	Install blinds in DU (0903)	1465.1		41	41	41	41	
	Replaced door hardware with lever &/or panic bar styles (0529)	1470	8	3,051	3,051	3,051	3,051	
	Guard station (S1744)	1470	1	0	0			
	Upgrade interior lobby common space and exterior groundsto improve marketability of site (1748)	1470		363,388	375,239	375,239	375,239	
	NY06P04102B			1,049,634	1,058,908	1,060,183	870,490	
NY41 -2B1	Arch fees (1892)	1430.1		0	0			
Danforth East	Paint dwelling units (0573)	1460		1,677	1,677	1,677	1,677	
	Kitchen cabinets (0576)	1460		254,463	261,102	261,102	191,812	
	Replace DU light fixtures (E0589)	1460		36,681	36,943	36,943	34,613	
	Conceal cable TV lines (0591)	1460		0	0			
	Replace smoke detectors (S0595)	1460		0	0			
	Replace vinyl tile and cove base in DU (1354)	1460		91,543	91,543	91,543	73,139	
	Replace bi-fold closet doors (1355)	1460	90	880	905	905	905	
	Energy saver light in g contracts (E1439)	1460		293	293	293	293	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Rebuild/Replace roof fans (1440)	1460		0	0			
	Dwelling unit shut-off valves (1531)	1460		16,770	16,770	16,770	16,770	
	Replace water shut-offs (kitchen & bath) (1532)	1460	85	386	386	386	386	
	Rebuild pumps and test stand pipe system (1650)	1460	100	0	0			
	Replace heat/covers; upgrade pipes (1654)	1460		10,070	10,070	10,070	10,070	
	Split screen surveillance with recording camera (S1761)	1460	1	0	0			
	Guard station (S1763)	1460	1	0	0			
	Maintenance tightening of all terminals in electric panels (1822)			0	0			
	Install 504 auto entry (H1840)	1460		16,721	16,721	16,721	16,721	
	Replace vacuum return pumps (1847)	1460		7,936	7,936	7,936	7,936	
	Upgrade tubs (1869)	1460		154,672	154,852	153,576	105,812	
	1 <sup>st</sup> floor steel fin heat convertor (E1984)	1460	1	0	0			
	Install blinds in DU (0907)	1465.1	1	198	198	198	198	
	Replace common room furnishings (0566)	1470		0	0			
	Install Best lever handsets (H1220)	1470	80	3,051	3,051	3,051	3,051	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Upgrade interior lobby common space and exterior ground to improve marketability of site (1750)	1470	1	349,520	351,251	351,251	351,251	
	Heat at nutrition center (1966hz)	1470	1	0	0			
	<b>NY06P04102B1 Subtotal</b>			<b>944,861</b>	<b>953,698</b>	<b>952,422</b>	<b>814,634</b>	
NY41 -3	Arch Fees (1893)	1430.1		0	0			
	3's Major int/ext rehab (0621)	1460	32 UN	81,411	83,529	83,529	83,529	
	Foundation moisture barrier @ Jones Ave (1770)	1460		12,777	12,777	12,777	12,777	
	<b>NY06P04103 Subtotal</b>			<b>94,188</b>	<b>96,306</b>	<b>96,306</b>	<b>96,306</b>	<b>completed</b>
NY41 -6	Arch Fees (1895)	1430.1		0	0			
Fairfield Village	Replace windows (E1539)	1460		3,533	3,533	3,533	3,533	
	<b>NY06P04106 Subtotal</b>			<b>3,533</b>	<b>3,533</b>	<b>3,533</b>	<b>3,533</b>	<b>completed</b>
NY41 -7A	Clean all brickwork (1232)	1460		157,252	157,252	157,252	157,252	
Parkside Apts	Replace plaster walls (0090)	1460		6,053	6,053	6,053	6,053	
	<b>NY06P04107A Subtotal</b>			<b>163,305</b>	<b>163,305</b>	<b>163,305</b>	<b>163,305</b>	<b>completed</b>



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY41 -7C	Replace baseboard heat covers and zone valves(1774)	1460		0	0			
Elmdorf Apartments	<b>NY06P04107C Subtotal</b>			<b>0</b>	<b>0</b>			
NY41 -7D	Basement window tinting(S1985)	1460	52 UN	0	0			
Parliament Arms	Upgrade interior lighting(2023)	1460		11,800	11,800	11,800	11,800	
	<b>NY06P04107D Subtotal</b>			<b>11,800</b>	<b>11,800</b>	<b>11,800</b>	<b>11,800</b>	<b>completed</b>
NY41 -8	8's Arch fees(1393)	1430.1		0	0			
Scattered Sites	8'S Int/ext rehabs(0932)	1460		21,340	21,340	21,340	21,340	
	Install chimney liners in all brick chimneys(1776)	1460	30	4,625	4,625	4,625	4,625	
	<b>NY06P04108 Subtotal</b>			<b>25,965</b>	<b>25,965</b>	<b>25,965</b>	<b>25,965</b>	<b>completed</b>
NY41 -9	Arch fees(1897)	1430.1		0	0			
Holland Townhouses	<b>NY06P04109 Subtotal</b>			<b>0</b>	<b>0</b>			
NY41 -10	10's Arch design fee, rehab(0940)	1430.1		0	0			

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PHAName: Rochester Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Scattered Sites	10's Int/Ext major rehab (0150)	1460	31 UN	145,724	146,722	146,722	146,722	
	Replace furnaces (E1642)	1460		4,815	4,815	4,815	4,815	
	<b>NY06P04110 Subtotal</b>			<b>150,539</b>	<b>151,537</b>	<b>151,537</b>	<b>151,537</b>	<b>completed</b>
NY41-12A	Replace rear primed doors w/ solid (S1251)	1460		2,880	2,880	2,880	2,880	
Capsule Dwelling	<b>NY06P04112A Subtotal</b>			<b>2,880</b>	<b>2,880</b>	<b>2,880</b>	<b>2,880</b>	<b>completed</b>
NY41-12B	Replace comb air ducts, grills and branching flues (0176)	1460		3,421	3,421	3,421	3,421	
Federal Street	<b>NY06P04112B Subtotal</b>			<b>3,421</b>	<b>3,421</b>	<b>3,421</b>	<b>3,421</b>	<b>completed</b>
NY41-14	Arch Fees (1899)	1430.1		2,975	1,475	1,475	1,475	
University Tower	Repair air handler (1857)	1460	1	0	0			
	Replace roof exhaust fans (1858)	1460		1,054	1,054	1,054	1,054	
	Install 504 auto entry doors (H1782)	1460		27,970	27,970	27,970	27,970	
	Upgrade Lobby, Exterior Façade/Site (1751)	1460		40,960	40,960	40,960	40,960	
	Replace windows/panels (E2008)	1460		48,688	49,346	49,346	49,346	
	<b>NY06P04112B Subtotal</b>			<b>121,647</b>	<b>120,805</b>	<b>120,805</b>	<b>120,805</b>	<b>completed</b>

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY41-15	Arch Fees(1900)	1430.1		6,920	6,920	6,671	6,671	
Glenwood Gardens	Upgrade interior common space and exterior groundsto improve marketability of site(1757)	1460	1	85,077	84,445	84,446	84,446	
	<b>NY06P04115 Subtotal</b>			<b>91,997</b>	<b>91,365</b>	<b>91,117</b>	<b>91,117</b>	
NY41-18A	Arch Fees(1901)	1430.1		2,500	1,110	1,110	1,110	
Hudson Ridge Tower	Provide one large community room with kitchen provisions(1702)	1460	1	0	0			
	Upgrade interior common space and exterior groundsto improve marketability of site(1752)	1460	1	55,861	55,861	55,861	55,861	
	Cold air return in annex(1990)	1460		0	0			
	Install 504 automatic door(H1130)	1460		18,998	18,998	18,998	18,998	
	Repair/replace HW storage system & connect to energy mgts system(E0346)	1460		0	0			
	Replace domestic pumps(E0348)	1460		0	0			
	Upgrade interior common space and exterior groundsto improve marketability of site(1752)	1470		372,737	389,537	389,537	389,537	
	<b>NY06P04118A Subtotal</b>			<b>450,096</b>	<b>465,506</b>	<b>465,506</b>	<b>465,506</b>	<b>completed</b>

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY4-18B	Interior/Exterior Rehab(1913)	1460		78,395	78,416	78,416	78,416	
Seneca Manor TH's	<b>NY06P04118B Subtotal</b>			<b>78,395</b>	<b>78,416</b>	<b>78,416</b>	<b>78,416</b>	<b>completed</b>
NY41-19	Upgrade interior commons space and exterior grounds to improve marketability of site(1758)	1460	1	49,756	49,756	49,756	49,756	
	Provide overhead lighting in units(1888)	1460		2,200	2,200	2,200	2,200	
	Replace windows(0422)	1460		13,849	13,849	13,849	13,849	
	Install 504 auto entry doors/com room (H0443)	1470		3,282	3,282	3,282	3,282	
	<b>NY06P04119 Subtotal</b>			<b>69,087</b>	<b>69,087</b>	<b>69,087</b>	<b>69,087</b>	<b>completed</b>
NY41-22	Rebuild/replaced domestic water pumps (1801)	1460	3	3,812	3,812	3,812	3,812	
Lake Tower	Repair masonry/concrete(0477)	1460		28,313	28,313	28,313	28,313	
	Install 504 auto entry doors(H1835)	1460		49,139	49,139	49,139	49,139	<b>completed</b>
	<b>NY06P04122 Subtotal</b>			<b>81,264</b>	<b>81,264</b>	<b>81,264</b>	<b>81,264</b>	
NY41-33	Arch fees(1476)	1430.1		0	0			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Scattered Sites	33's Interior/Exterior rehabs (1132)	1460	24U	119,796	122,453	122,453	122,453	
	Install chimney liners (1803)	1460	8	4,625	4,625	4,625	4,625	
	<b>NY06P04133 Subtotal</b>			124,421	127,078	127,078	127,078	<b>completed</b>
NY41 -34	Arch Fees (1904)	1430.1		0	0			
Lexington Court Apts	Additional lighting between buildings and parking areas (S0637)	1450		0	0			
	Enlarge maintenance shed (1479)	1460		0	0			
	<b>NY06P04134 Subtotal</b>			<b>0</b>	<b>0</b>			
NY41 -35	Arch Fees (1905)	1430.1		0	0			
Harriet Tubman Estates	Replace interior closet doors with hinged doors in dwelling units (1486)	1460	91	448,944	448,944	448,944	448,944	
	Additional space for security (1963)	1470		39,024	39,024	39,024	39,024	
	<b>NY06P04135 Subtotal</b>			<b>487,968</b>	<b>487,968</b>	<b>487,968</b>	<b>487,968</b>	<b>completed</b>
NY41 -36	36's Arch fees (1490)	1430.1		0	0			
Scattered Sites	36's major int/ext rehabs (0710)	1460	9un	159,494	134,504	134,504	134,504	
	Add chimney liner to all brick chimneys (1812)	1460	25	4,625	4,625	4,625	4,625	
	<b>NY06P04136 Subtotal</b>			<b>164,119</b>	<b>139,129</b>	<b>139,129</b>	<b>139,129</b>	<b>completed</b>

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: RochesterHousingAuthority		<b>Grant Type and Number</b> CapitalFundProgramGrantNo: NY06P04150100 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
NY41-38	ArchFees(1907)	1430.1		0	0			
LenaGanttEstates	<b>NY06P04138Subtotal</b>			<b>0</b>	<b>0</b>			
NY41 -39	ArchFees(1908)	1430.1		0	0			
JonathanChild Apts	Landscaping/sitework(1982)	1450	1	20,012	20,012	20,012	20,012	
	Replacemainwaterboosterpumps (1993)	1460		0	0			
	Replaceroof(1636)	1460		5,651	5,651	5,651	5,651	
	Install504autoentrydoors(H1838)	1460		17,266	17,266	17,266	17,266	
	<b>NY06P04139Subtotal</b>			<b>42,929</b>	<b>42,929</b>	<b>42,929</b>	<b>42,929</b>	<b>completed</b>
NY41 -40	ArchFees(1909)	1430.1		0	0			
AntionetteBrown BlackwellEstates	Replacedownspouts/drainagesystem (1508)	1450		49,287	49,287	49,287	49,287	
	Installnewdriveway(1818)	1450		12,144	12,144	12,144	12,144	
	Replaceentranceposts(1298)	1450		4,571	4,571	4,571	4,571	
	Upgradeintercom/securitysystemsinall DU(S1505)	1460		5,700	5,000	5,000	5,000	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Upgrade interior common space and exterior ground to improve marketability of site (17 59)	1460	1	2,122	2,122	2,122	2,122	
	<b>NY06P04140 Subtotal</b>			<b>73,824</b>	<b>73,124</b>	<b>73,124</b>	<b>73,124</b>	<b>completed</b>
41-50	50's Interior/Exterior Rehabs (1320)	1460	2	57,545	57,545	57,545	57,545	
Scattered Sites	<b>NY06P04150 Subtotal</b>			<b>57,545</b>	<b>57,545</b>	<b>57,545</b>	<b>57,545</b>	<b>completed</b>
HA Wide	Staff training CM/Area Maint Staff (0997)	1408		3,553	3,553	3,553	3,553	
Management	Job training for tenants (FIC) (0998)	1408		7,983	7,983	7,983	7,983	
Improvements	Increase security at high risk senior sites and family projects (SS100)	1408		225,000	225,000	225,000	225,000	
	Software & Training (1004)	1408		22,378	22,378	22,378	22,378	
	CM – Temporary PRS/Clerk of the Works for CFP (5 yrs) (1309)	1408	1	43,800	43,800	43,800	43,800	
	“Water Leak Stop” program (19 95HZ)	1408		0	0	0	0	
	<b>Management Improvements Subtotal</b>			<b>302,714</b>	<b>302,714</b>	<b>302,714</b>	<b>302,714</b>	<b>completed</b>
HA Wide	General Administrative Cost (1027)	1410.1		401,870	401,870	401,870	401,870	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: RochesterHousingAuthority		<b>Grant Type and Number</b> CapitalFundProgramGrantNo: NY06P04150100 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Nontechnical Salaries	<b>Nontechnical Salaries Subtotal</b>			<b>401,870</b>	<b>401,870</b>	<b>401,870</b>	<b>401,870</b>	<b>completed</b>
	Newspace for Grounds Crews/FIC (0951)	1470		460,536	460,536	460,784	546,723	
	Construct new maintenance area (1681)	1470		50,519	50,519	50,519	50,519	
	<b>Nondwelling Equip &amp; Furniture Subtotal</b>			<b>511,055</b>	<b>511,055</b>	<b>511,303</b>	<b>507,242</b>	<b>completed</b>
HA Wide	CM Computers & Point Plotter (0961)	1475.1		20,235	20,235	20,235	20,235	
Nondwelling Equipment	<b>Nondwelling Equip &amp; Furniture Subtotal</b>			<b>20,235</b>	<b>20,235</b>	<b>20,235</b>	<b>20,235</b>	<b>completed</b>
Furniture & Equipment								
HA Wide	Computer hardware/printers (1620)	1475.4	NA	23,854	23,854	23,854	23,854	
Nondwelling Equipment Computers	<b>Nondwelling Equip/Computers Subtotal</b>			<b>23,854</b>	<b>23,854</b>	<b>23,854</b>	<b>23,854</b>	<b>completed</b>



<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartII:SupportingPages</b>								
PHAName: RochesterHousingAuthority			<b>GrantTypeandNumber</b> CapitalFundProgramGrantNo: NY06P04150100 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
	HousingAuthority WideSubtotal			1,259,728	1,259,728	1,259,976	1,255,915	
	GrandTotal			5,697,783	5,697,784	5,697,783	5,366,240	

<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartIII:ImplementationSchedule</b>							
PHAName:RochesterHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProgramNo: NY06P04150100 ReplacementHousingFactorNo:				FederalFYofGrant: 2000	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)		AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates	
	Original	Revised	Actual	Original	Revised	Actual	
Alldevelopments	6/30/02		6/30/02	9/30/04			

<p><b>AnnualStatement/PerformanceandEvaluationReport</b></p> <p><b>CapitalFundProgramandCapitalFundProgramReplac</b></p> <p><b>PartIII:ImplementationSchedule</b></p>	<p><b>ementHousingFactor(CFP/CFPRHF)</b></p>
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**CapitalFundProgramFive -YearActionPlan**  
**PartI:Summary**

PHAName				<input type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:	
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant: PHAFY:	WorkStatementforYear3 FFYGrant: PHAFY:	WorkStatementforYea r4 FFYGrant: PHAFY:	WorkStatementforYear5 FFYGrant: PHAFY:
	Annual Statement				
CFPFundsListedfor 5-yearplanning					
ReplacementHousing FactorFunds					

## **CapitalFundProgramFive -YearActionPlan**

### **PartII:SupportingPages —WorkActivities**

Activitiesfor YearI	ActivitiesforYear: __ __ FFYGrant: PHAFY:			ActivitiesforYear: ____ FFYGrant: PHAFY:		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See						
Annual						
Statement						
<b>TotalCFPEstimatedCost</b>			\$			\$

## CapitalFundProgramFive -YearActionPlan PartII:SupportingPages —WorkActivities

ActivitiesforYear:___ __ FFYGrant: PHAFY:			ActivitiesforY ear:___ FFYGrant: PHAFY:		
Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
TotalCFPEstimatedCost		\$			\$

## CapitalFundProgramFive -YearActionPlan

### PartI:Summary

*SAMPLE*

PHAName <i>AnytownHousing Authority</i>				<input type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:	
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant: 2002 PHAFY: 2002	WorkStatementforYear3 FFYGrant: 2003 PHAFY: 2003	WorkStatementf orYear4 FFYGrant: 2004 PHAFY: 2004	WorkStatementforYear5 FFYGrant: 2005 PHAFY: 2005
	<b>Annual Statement</b>				
<i>10-01/MainStreet</i>		<i>\$80,000</i>	<i>\$36,000</i>	<i>\$65,000</i>	<i>\$55,000</i>
<i>10-02/Broadway</i>		<i>\$90,000</i>	<i>\$40,900</i>	<i>\$40,000</i>	<i>\$43,000</i>
<i>HA-wide</i>		<i>\$100,000</i>	<i>\$50,000</i>	<i>\$35,000</i>	<i>\$27,000</i>
CFPFundsListedfor 5-yearplanning		<i>\$270,000</i>	<i>\$162,900</i>	<i>\$140,000</i>	<i>125,000</i>
ReplacementHousing FactorFunds		<i>\$40,000</i>			

## PartII: SupportingPages —WorkActivities

***SAMPLE***

[illegible]



**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

***SAMPLE(continued)***

ActivitiesforYear :__4__ FFYGrant:2004 PHAFY:2004			ActivitiesforYear: _5__ FFYGrant:2005 PHAFY:2005		
<b>Development Name/Number</b>	<b>MajorWork Categories</b>	<b>EstimatedCost</b>	<b>Development Name/Number</b>	<b>MajorWork Categories</b>	<b>EstimatedCost</b>
10-01/MainStreet	Storageshedsand landscaping	\$65,000	10-01/MainStreet	Replacebathroomtile	\$55,000
10-02/Broadway	Tub/showerreplacement	\$40,000	10-02/Broadway	Newguttersandinterior doors	\$43,000
HA-wide	Lead-basedpaint abatement	\$35,000	HA-wide	OfficeFurniture	\$27,000
<b>TotalCFPEstimatedCost</b>		\$140,000			\$125,000

## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P04150101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: (3/31/03) <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations		1,164,255	1,164,255	
3	1408 Management Improvements Soft Costs	463,094	519,552	562,468	514,633
	Management Improvements Hard Costs	0	0		
4	1410 Administration	400,000	543,923	420,067	420,067
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	58,600	17,575	17,575	525
8	1440 Site Acquisition	0			
9	1450 Site Improvement	790,500	113,780	113,109	28,430
10	1460 Dwelling Structures	3,266,860	2,908,471	3,005,049	2,125,635
11	1465.1 Dwelling Equipment — Nonexpendable	0			
12	1470 Nondwelling Structures	301,383	415,582	381,044	188,355
13	1475 Nondwelling Equipment	37,000	21,466	21,989	21,989
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	503,837	116,670	135,718	118,208

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHAName:</b> Rochester Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150101 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: (3/31/03) <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,821,274	5,821,274	5,821,274	3,417,842
22	Amount of line 21 Related to LBP Activities	0	0		
23	Amount of line 21 Related to Section 504 compliance	0	0		
24	Amount of line 21 Related to Security – Soft Costs	805,911	379,430	366,780	366,780
25	Amount of Line 21 Related to Security – Hard Costs	0	0		
26	Amount of line 21 Related to Energy Conservation Measures	340,326	21,810	11,810	7,810
	Collateralization Expenses or Debt Service	0	0		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName: RochesterHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: NY06P04150101 ReplacementHousingFactor GrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
NY41-1A	ArchitecturalFees	1430.1	N/A	5,000				
KennedyTower	Replaceheatingsystemcomponents (0026)	1460	N/A	13,366	38,548	38,547	38,547	
	LightningRods(3050)	1460		0	16,000	16,000		
	Paintallunits(0012)	1460	N/A	35,000	0			
	Replaceelectricaldistributionsystem (0029)	1460	N/A	80,000	0			
	Replacelightingfixturesinbedroom ceilings(E0030)	1460	N/A	40,000	0			
	ReplaceFACPandallcomponents (0036)	1460	N/A	30,000	0			
	InstallblindsinDU(0893)	1460	N/A	10,000	0			
	Installhardwiredsmokedetectors(1135)	1460	80	10,000	0			
	ReplaceFederalPacificelectricpanel boxesforeachunit(1204)	1460	80	68,000	0			
	ReplaceexistingintercomsystemforDU (1337)	1460	1	20,000	16,920	16,920	16,920	
	Addemergencycallswitchesfor bedroomsinallDU(1339)	1460	80	22,000	0			
	Installphonelinesandjacksinall bedroomsofDU(1340)	1460	80	22,000	0			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: RochesterHousingAuthority		<b>Grant Type and Number</b> CapitalFundProgramGrantNo: NY06P04150101 ReplacementHousingFactor GrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replace wall hung sink to vanity style (1872)	1460	N/A	42,000	0			
	Vacuum pump sw/controls (1843)	1460		0	4,901	4,901	4,901	
	Lighting upgrade (E1632)	1460	N/A	9,000	0			
	Balance vents & air grills (1997)	1460	N/A	5,000	0			
	<b>NY6P04101A Subtotal</b>			<b>411,366</b>	<b>76,368</b>	<b>76,368</b>	<b>60,368</b>	
NY41-1B	Replace wall hung sink to vanity style (1873)	1460	35	0	0			
Kennedy T/H	Overlay existing roofs/patch (3000)	1460	N/A	10,000	0			
	Repair gutters (3001)	1460	N/A	5,000	0			
	<b>NY6P04101B Subtotal</b>			<b>15,000</b>	<b>0</b>			
NY41-2A	Repair asphalt, reseal driveway (1525)	1450	13	0	0			
	Install pure water clean -outs (1526)	1450	13	0	0			
	Install integrated smoke alarms (S1347)	1460	26	0	0			
	<b>NYP041102A Subtotal</b>			<b>0</b>	<b>0</b>			
NY41-2B	Replace vinyl tile in DU (1348)	1460	N/A	95,675		104,848	49,243	
Danforth West	Rebuild/replace roof fans (1527)	1460	N/A	16,000	0			
	Upgrade Kitchens (1528)	1460	N/A	0	10,789	11,372	805	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: RochesterHousingAuthority		<b>Grant Type and Number</b> CapitalFundProgramGrantNo: NY06P04150101 ReplacementHousingFactor GrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
	RepairLightningRodsEmergency (3051)	1460	N/A	0	14,000			
	Rebldpumps/teststndpipes(1649)	1460	N/A	0	6,708	6,707	6,708	
	Replacevacuumreturnpumps(1846)	1460	N/A	20,000	10,311	10,311	10,311	
	Abateasbestos(3002)	1460	N/A	125,000	115,521	115,521	92,734	
	Paintrefusebuilding,replacedoorsand grilles(0524)	1470	N/A	3,160	0			
	Upgradetubs(1868)	1460		0	3,027	13,413		
	Paintcommonareas(0007)	1470	N/A	0	0			
	Upgradesiteformarketability(1748)	1470	N/A	10,100	72,281	72,683	51,399	
	<b>NY6P04102BSubtotal</b>			<b>269,935</b>	<b>232,637</b>	<b>334,855</b>	<b>211,200</b>	
NY41-2B1	Replacefirealarmcomponents(0593)	1460	N/A	62,800	0			
	Install riser&DUshutoffvalves(0908)	1460	N/A	0	0			
	RepairLightningRodsEmergency (3052)	1460		0	14,000			
	Replaceelectricstrikeronallunits (1514)	1460	100	0	0			
	ReplacevinyltileinDU	1460		0	0	8,473		
	Upgradetubs(1869)	1460		0	6,509	11,266		

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Rebuild pumps & test stand - pipes system (1650)	1460	N/A	8,589	15,297	15,297	15,297	
	Replce DU lights (0589)	1460		0	3,081	18,826	3,166	
	Replace vacuum return pumps (1847)	1460		0	1,540	1,540	1,540	
	Asbestos abatement (3003)	1460	N/A	125,000	116,608	116,608	72,153	
	Kitchen Cabinets (0576)	1460	N/A	0	397	666	666	
	Replace/paint floors, common areas (0569)	1470	N/A	0	0			
	Replace air conditioning - CO (1646)	1470	N/A	25,000	25,000	3,578	3,578	
	Upgrade site for marketability (1750 )	1470	N/A	16,183	59,062	59,216	46,838	
	<b>NY6P04102B1 Subtotal</b>			<b>237,572</b>	<b>241,494</b>	<b>235,470</b>	<b>143,238</b>	
NY41-2C	Paint dwelling units (0609)	1460	24	36,000	20,000			
Atlantic T/H	Replace furnace in family units (0610)	1460	12	28,000	20,000			
	Replace DU light fixtures (E0613)	1460	24 un	0	0			
	Replace sump pump & lines (0914)	1460	18 un	0	0			
	<b>NY6P04102C Subtotal</b>			<b>64,000</b>	<b>40,000</b>			
NY41-3	Concrete repairs (1363)	1450	N/A	32,000	0			
Scattered Sites	Landscaping/site work (1769 )	1450	1	33,000	0			
	3's Major int/ext rehab (0621)	1460	32 un	77,822	159,802	176,971	164,172	

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				Original	Revised	Funds Obligated	Funds Expended	
	Install integrated smoke alarms (S1365)	1460	66un	91,000	0			
	<b>NY6P04103 Subtotal</b>			<b>233,822</b>	<b>159,802</b>	<b>176,971</b>	<b>164,172</b>	
NY41-610	Replace & rep air concrete steps, slab and railings (0803)	1450	N/A	16,000	0			
Fairfield Village	Striped drives/parking area, repave (0806)	1450	N/A	50,000	0			
	Fencing for defensible space (S1688)	1450	N/A	100,000	15,780	15,780	15,780	
	Storage sheds for garbage totes (1942)	1450	N/A	45,000	0			
	Landscaping/site work (1972)	1450	N/A	20,000	0			
	Paint dwelling units (0811)	1460	45un	45,000	10,000			
	Replace bathroom fixtures (0813)	1460	45un	0	0			
	Replace electrical services, detectors and risers (0818)	1460	N/A	36,000	0			
	Replace passage doors (S0921)	1460	45un	0	0			
	Weatherization of DU (E1536)	1460	45un	68,000	0			
	Replace all plumbing fixtures (1537)	1460	30un	0	0			
	<b>NY6P0410610 Subtotal</b>			<b>380,000</b>	<b>25,780</b>	<b>15,780</b>	<b>15,780</b>	
NY41-7A	Landscaping/site work/paving (1973)	1450	N/A	0	0			
Parkside Apts	Replace primewindows and storm doors (E0088)	1460	22un	0	7,810	7,810	7,810	



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				Original	Revised	Funds Obligated	Funds Expended	
	Exterior brickwork	1460		0	17,335	17,335	17,335	
	Insulate soffits and fascia (1541)	1460	2 bl dgs	0	0			
	Install laundry tubs (1542)	1460	15	0	0			
	<b>NY6P04107A Subtotal</b>			<b>0</b>	<b>25,145</b>	<b>25,145</b>	<b>25,145</b>	<b>completed</b>
NY41-7C	Landscaping and site work (1385)	1450	N/A	2,500	0			
Eldorf Apts	Paint dwelling units (0829)	1460	20 un	39,128	0			
	Service existing aluminum service feeds (0834)	1460	N/A	12,000	0			
	Replace exterior lighting fixtures (S0838)	1460	N/A	7,000	0			
	Bath fixtures (0929)	1460	20 un	66,595	0			
	Replace DU lighting fixtures (E1377)	1460	20 un	5,626	0			
	Upgrade entrance doors (S1379)	1460	20 un	65,000	0			
	Replace water shut-offs in bath and kitchen (1380)	1460	20 un	2,500	0			
	Install security grills on first floor windows (S1381)	1460	10 un	7,000	0			
	Upgrade kitchens (1546)	1460	19	41,800	0			
	Replace vinyl floor and base in DU (1550)	1460	20 un	56,180	0			

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				Original	Revised	Funds Obligated	Funds Expended	
	Haetcvrs/zonevalverepace(1774)	1460		0	6,686	6,686	6,686	
	Upgradesubfloors(1772)	1460	20un	50,000	0			
	<b>NY6P04107C Subtotal</b>			<b>355,329</b>	<b>6,686</b>	<b>6,686</b>	<b>6,686</b>	<b>completed</b>
NY41-7D	Landscaping-shrubs,paint,railings, fencerepairs/sitework(0844)	1450	N/A	0	0			
Parliament Arms	Replaceconcrete(1658)	1450	N/A	20,000	20,000	12,650	12,650	
	Repair/replacebuildingentrancedoors (S1390)	1460	N/A	53,000	12,650			
	Painthallway s(3004)	1460	N/A	15,000	0	54,749		
	Replacemailboxes(3005)	1460	N/A	12,000	0			
	Replaceentrancehallcarpets/tile(2022t)	1470	N/A	60,000	0			
	Replaceentrancehallcarpets/tile(2022)	1460				13,533		
	<b>NY6P04107D Subtotal</b>			<b>160,000</b>	<b>32,650</b>	<b>67,399</b>	<b>12,650</b>	
NY41-08	Totlotequipment(2004)	1450	N/A	0	0			
Scattered Sites	8'sInt/Extrehab(0932)	1480	5	50,000	43,497	43,497	39,057	
	<b>NY6P04108 Subtotal</b>			<b>50,000</b>	<b>43,497</b>	<b>43,497</b>	<b>39,057</b>	
NY41-09	RepairB -ventchimneys(1854 )	1450	N/A	7,000	7,000			
Holland T/H	<b>NY6P04109 Subtotal</b>			<b>7,000</b>	<b>7,000</b>			

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY41-10	10's Major int/ext rehab(0150)	1460	31 un	30,000	234,017	252,832	236,852	
Scattered Sites	Windows and Doors(3056)	1460	31	0	68,000	55,892		
	<b>NY6P04110 Su btal</b>			<b>30,000</b>	<b>302,017</b>	<b>308,724</b>	<b>236,852</b>	
NY41-14	Architectural fees(1899)	1430.1		5,000	8,450	8,450		
University Tower	Upgrade prnglot/remove island(1986)	1450	N/A	60,000	5,000			
	Retaining wall(1987)	1450	N/A	40,000	20,000	4,879		
	Rebuild house pumps & install riser & branch shutoffs(0199)	1460	N/A	15,000	6,708	6,708	6,708	
	Upgrade site lighting(0183)	1460		0	2,338	2,388	2,338	
	Maintenance tightening of terminals in electric panels(1823)	1460	N/A	5,000	0			
	Rebuild boiler exhausts add re heater(1856)	1460	N/A	0	0			
	Replace Lightning Rods Emergency(3053)	1460		0	25,000			
	Repair air handler(1857)	1460	N/A	3,875	3,875	3,875	3,875	
	2 for 3 unit conversion(2007)	1460	N/A	0	0			
	Repair/replace windows(2008)	1460	N/A	5,933	5,302	5,302	5,302	
	Roof Replacement(2063)	1460	N/A	30,000	35,738	35,738	35,738	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Upgrade site for marketability(1751)	1470	N/A	1,977	62,447	56,882	8,825	
	Replace furniture(3006)	1475.3	N/A	5,000	0			
	<b>NY6P04114 Subtotal</b>			<b>171,785</b>	<b>174,858</b>	<b>124,172</b>	<b>62,786</b>	
NY41-15	Architectural fees(1900)	1430.1	n/a	10,000	0			
Glenwood Gardens	Replace roofs(1628)	1460	124	35,000	154,118	132,118	24,118	
	Covert landrystogas(E1989hz)	1460	ALL	10,000	10,000			
	Upgrade site for marketability(1757)	1470	n/a	1,201	8,013	9,413	9,413	
	<b>NY6P04115 Subtotal</b>			<b>56,201</b>	<b>172,131</b>	<b>141,531</b>	<b>33,531</b>	
NY41-17	Site work, trees, shrubs, turf, fence, landscaping.(0286)	1450	N/A	15,000	0			
Bronson Ct Apts	Redesign all entry low slope roofing (0269)	1460	7 bldgs	8,167	0			
	Replace prime/storm doors/peephole/ mail slot(S0271)	1460	39 un	70,200	0			
	<b>NY6P04117 Subtotal</b>			<b>93,367</b>	<b>0</b>			
NY41-18A	Install new fencing(garden), gate and 4's in front(S1459)	1450	N/A	85,000	0			

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Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
HudsonRidge	Improve landscaping(1880)	1450	N/A	0	0			
	Repairuneven/crackedsidewalks(t1964)	1450	N/A	5,000	0	40,000		
	ReplacelightningRods(3054)	1460		0	35,700	36,000		
	Replaceroof(0323)	1460	N/A	300,000	273,806	273,806	273,806	
	Paintdwellingunits(0338)	1460	N/A	75,000	80,000	80,000	80,000	
	Repair/replac hotwatersystem(0346)	1460	N/A	4,258	4,258	4,258	4,258	
	Replacestandpipe, rebuildpumps, controls(0349)	1460	N/A	11,000	1,809	1,809		
	AlterDUkitchenand bathexhaust (0351)	1460	318	30,000	30,000	18,021		
	Replace circulating hotwaterpumps (1067)	1460	N/A	0	0			
	Replace intercom(S1131)	1460	N/A	0	0			
	Replace metal bifold doors in all units (1859)	1460	318	0	0			
	Repair spalling & patio cracks ,clean and seal(1962)	1460	N/A	0	0			
	Security access to tenant phone lines (3007)	1460	N/A	25,000	25,000			
	Upgrade site for marketability(1752)	1470	N/A	29,962	63,027	63,027	59,502	
	Replace a community room(2013hz)	1470	1	0	0			

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>NY6P04118A Subtotal</b>			<b>565,220</b>	<b>513,600</b>	<b>516,921</b>	<b>417,566</b>	
NY41-18B	18B Interior/Exterior Rehab(1913)	1460	N/A	20,000	35,974	37,573	31,817	
	Roof Replacement(0388)	1460		0	211,559	211,559	190,403	
	<b>NY6P04118B Subtotal</b>			<b>20,000</b>	<b>247,533</b>	<b>249,132</b>	<b>222,220</b>	
NY41-19	Replace windows(0422)	1460	n/a	600	600	600	600	
Glide Court	Upgrade site for marketability(1758)	1470	n/a	8,800	123,800	100,170	8,800	
	<b>NY6P04119 Subtotal</b>			<b>9,400</b>	<b>124,400</b>	<b>100,770</b>	<b>9,400</b>	
NY41-22	Architectural fees(1902)	1430.1	N/A	10,000	0			
Lake Tower	Paint dwelling units(0485)	1460	N/A	39,150	39,353	39,150	-	
	Replace boiler components(0500)	1460	N/A	2,352	2,352	2,352	2,352	
	Upgrade interior lobby common space and exterior ground to improve the marketability of site(1753)	1460	N/A	165,000	0			
	Replace all exterior doors(S1796)	1460	N/A	100,000	0			
	Replace roof exhaust fans(1799)	1460	N/A	5,000	0			
	Repair/rebuild domestic water pumps(1801)	1460	N/A	6,834	18,819	18,819	18,819	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Remove Lightning Rods Emergency (3055)	1460		0	30,000	30,000		
	Maintenance tightening of terminals in electric panels (1825)	1460	N/A	5,000	0			
	Roof Replacement (2069)	1460	N/A	75,000	57,803	57,803	57,803	
	Replace bathroom floors w/subfloor (3008dh)	1460	N/A	200,000	231,103	231,103		
	<b>NY6P04122 Subtotal</b>			<b>608,336</b>	<b>379,430</b>	<b>379,430</b>	<b>118,327</b>	
NY41-33	33's Interior/Exterior rehab (1132)	1460	24 UN	25,000	64,449	85,327	71,507	
Scattered Sites	<b>NY6P04133 Subtotal</b>			<b>25,000</b>	<b>64,449</b>	<b>85,327</b>	<b>71,507</b>	
41-34	Architectural fees (1904)	1450	N/A	10,000	0			
Lexington Ct Apts	Correct site drainage (0978)	1450	N/A	50,000	0			
	Landscape at previous playground site (1480)	1460	1	18,000	0			
	Replace sidewalks and curbs (30 09)	1460	N/A	50,000	0			
	Replace parking lot (3010)	1460	N/A	100,000	0			
	Paint dwelling units (0653)	1460	N/A	34,290	51,689	51,689	51,689	
	Installation of attic firewalls (1281)	1460	N/A	12,120	12,120	12,120	12,120	
	Roof Replacement (2071)	1460				16,615		

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				Original	Revised	Funds Obligated	Funds Expended	
	Enlarge maintenance garage (1479)	1460	N/A	2,000	2,000	2,000		
	Installation of new mailboxes (3011)	1460	N/A	14,000	0			
	<b>NY6P04134 Subtotal</b>			<b>290,410</b>	<b>65,809</b>	<b>82,424</b>	<b>63,809</b>	
NY41-35	Additional space for Security/FIC offices (1963)	1470	N/A	80,000	0			
Harriet Tubman	<b>NY6P04135 Subtotal</b>			<b>80,000</b>	<b>0</b>			
NY41-36	36's Major int/ext rehab (0710)	1460	9 UN	25,000	344,059	375,715	332,959	
Scattered Sites	<b>NY6P04136 Subtotal</b>			<b>25,000</b>	<b>344,059</b>	<b>375,715</b>	<b>332,959</b>	
NY41-38	Replace wood patio screens (0719)	1450	n/a	45,000	53,000	39,800		
Lena Gantt	Additional landscaping and shade trees, site work (1717)	1450	1	0	0			
	Provide additional yard benches (1879)	1450	5	4,000	0			
	Additional park ing space to accommodate community room, FIC office, tenants (1925)	1450	N/A	0	0			
	Provide proper w.i. fencing to minimize walk throughs on property and provide more security for residents (S1927)	1450	N/A	0	0			



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				Original	Revised	Funds Obligated	Funds Expended	
	Replace roofs (1957t)	1460	100	0	0			
	<b>NY6P04138 Subtotal</b>			<b>49,000</b>	<b>53,000</b>	<b>39,800</b>		
NY41-39	Architectural fees (1908)	1430.1	n/a	3,600	3,600		-	
Jonathan Child	Replace (or carpet) flooring (1026)	1460	30 UN	0	0			
	Rbld/replce house pumps (1993)	1460		0	3,387	3,387	3,387	
	Lighting upgrade (E1630)	1460	n/a	12,000	4,000	4,000		
	Replace comm. Rm. Furnishings (1128)	1475.3	n/a	7,000	0			
	<b>NY6P04139 Subtotal</b>			<b>22,600</b>	<b>10,987</b>	<b>10,987</b>	<b>3,387</b>	
NY41-40	Paint dwelling units (0797 )	1460	100 DU	35,000	20,000			
Blackwell Estates	Install utility sinks in building (1301)	1460	8	9,000	0			
	Replace carpets in apartments (1504)	1460	78	20,000	0			
	Rear porch ceilings (1994)	1460	100	20,000	0			
	Patch and repair stairways ( 0792)	1470	N/A	40,000	0			
	<b>NY6P04140 Subtotal</b>			<b>124,000</b>	<b>20,000</b>			
NY41-50	50's Interior Exterior Rehabs (1320)	1460	2 DU	35,000	76,653	76,334	76,334	
Scattered Sites	Install integrated smoke alarms (S1516)	1460	50 DU	0	0			
	<b>NY6P04150 Subtotal</b>			<b>35,000</b>	<b>76,653</b>	<b>76,333</b>	<b>76,334</b>	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY41-55	55 arch fees (2079)	1430.1	N/A	10,000	525	525	525	
Scattered Sites	Purchase, rehab, etc. 4 units (1918)	1499	4	283,837	1,600	133,354	118,208	
	Int/Ext Renovation (2079)	1460		0	14,946	21,739	15,446	
	<b>NY6P04155 Subtotal</b>			<b>293,837</b>	<b>17,071</b>	<b>155,618</b>	<b>134,179</b>	
NY41-59	59 arch fees (2035)	1430.1	N/A	5,000	5,000	5,000		
Scattered Sites	Purchase, rehab, etc. 2 units (1916)	1498	2	220,000	115,070	2,364		
	<b>NY6P04159 Subtotal</b>			<b>225,000</b>	<b>120,070</b>	<b>7,364</b>		
HA-WIDE	Staff training - CM & area maintenance staff (0997)	1408	N/A	13,000	23,445	26,381	21,596	
Management	Job training for tenants (FIC) (0998)	1408	N/A	7,000	9,467	9,467	9,467	
Improvements	Hire self-sufficiency coordinator (1000)	1408	N/A	46,094	0			
	Increase security at high risk senior sites & family projects (S1002)	1408	N/A	225,000	351,000	351,000	351,000	
	Software & training (1004)	1408	N/A	25,000	22,812	22,292	22,292	
	Home ownership (1008 )	1408	N/A	10,000	0			
	CM-software packages (preventative maintenance, scheduling, plan on CD (1310)	1408	N/A	20,000	14,800	25,300	14,800	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Home repair training (1324)	1408	N/A	10,000	0			
	Elderly outreach & marketing (1326)	1408	N/A	37,000	0			
	CM-temporary PRS or clerk of works for CGP (1617)	1408	N/A	40,000	91,840	121,840	89,290	
	Water management program (2020hz)	1408	N/A	30,000	6,188	6,188	6,188	
	<b>Management Subtotal</b>			<b>463,094</b>	<b>519,552</b>	<b>562,468</b>	<b>514,633</b>	
Nontechnical	General Administrative costs (1027)	1410	N/A	400,000	536,923	420,067	420,067	
Salaries	<b>Nontechnical Subtotal</b>			<b>400,000</b>	<b>536,923</b>	<b>420,067</b>	<b>420,067</b>	
Nondwelling	Install emergency generator (2011)	1470	1	20,000	0			
Structures	2 spare heat pumps w/ lift (2012)	1470	2	5,000	0			
	Space for ground screw (0951)	1470		0	1,952	2,542		
	<b>Nondwelling Structures Subtotal</b>			<b>25,000</b>	<b>1,952</b>	<b>2,542</b>		
Nondwelling	Computer hardware/printers (1620)	1475.4	N/A	25,000	15,816	16,339	16,339	
Equipment	Phone system/voicemail (1681)	1475.01		0	5650	5650	5650	
	<b>Nondwelling Equipment Subtotal</b>			<b>25,000</b>	<b>21,466</b>	<b>21,989</b>	<b>21,989</b>	
	<b>CFP to Operations</b>	1406		0	1,164,255	1,164,255		
	<b>HA-WIDE Subtotal</b>			913,094	1,079,893	4,657,019	3,417,842	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

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**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHAName:RochesterHousingAuthority	<b>GrantTypeandNumber</b> CapitalFundProgramNo: NY06P04150101 ReplacementHousingFactorNo:	<b>FederalFYofGrant:</b> 2001
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## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Rochester Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2002
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:      )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations				
3	1408 Management Improvements –Soft Costs	368,603	351,105	361,175	95,144
	Management Improvements –Hard Costs	0	135,565		
4	1410 Administration	391,962	400,000	400,000	38,361
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	70,000	60,000		
8	1440 Site Acquisition	0			
9	1450 Site Improvement	1,147,000	517,489		
10	1460 Dwelling Structures	2,913,094	3,586,500	59,100	
11	1465.1 Dwelling Equipment —Nonexpendable	0			
12	1470 Nondwelling Structures	533,000	368,000		
13	1475 Nondwelling Equipment	25,000	30,000		
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHAName: Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	5,448,659	5,448,659	820,275	133,505
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	457,000	351,105	351,105	91,794
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	236,000	12,000		



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHAName: Rochester Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Ac ct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY41-1A	Arch fees(1889)	1430.1		5,000	0			
Kennedy Tower	Landscaping, gardens & turf areas, sitework(0002)	1450		16,000	0			
	Lightning Rods(3050)	1460		0	16,000			
	Paint all units(0012)	1460						
	Replace electrical dist system(0029)	1460						
	Repair flashing at penthouse corners(0003)	1460		5,000	0			
	Replace/rebuild stand pipe components(0022)	1460		17,000	17,000			
	Roof replacement(2036)	1460		75,000	0			
	Replace lighting fixtures in bed ceilings(E0030)	1460						
	<b>Replace heating system components(0026)</b>							
	<b>Replace FAC Pandall comps(0036)</b>	1460						
	<b>Install blinds in DU(0893)</b>	1460						
	<b>Install hardwired smoke detectors(1135)</b>	1460	80					
	<b>Replace Federal Pacific electric panel boxes in each unit(1204)</b>	1460	80					
	<b>Replace mailboxes(3057)</b>	1460	1		7,000			
	<b>Add emergency call switches for bedrooms in 1 DU(1339)</b>	1460	80					

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Ac ct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Install phone lines and jacks in all bedrooms of DU (1340)	1460	80					
	Replace wall sinks/vanity style (1872)	1460						
	Lighting upgrade (E1632)	1460						
	Balance vents & air grills (1997)	1460						
	<b>NY6P04101AS ubtotal</b>			118,000	55,000			
NY41-1B	Replace feed risers (0459)	1460		7,000				
Kennedy Townhouses	Asbestos Abatement (3058)	1460			20,000			
	Overlay existing roofs/patch (3000)	1460						
	Repair gutters (3001)	1460						
	<b>NY6P04101B Subtotal</b>			<b>7,000</b>	<b>20,000</b>			
NY41-2A	Landscaping/site work (1969)	1450		5,000	0			
Duplexes	Install integrated smoke alarms (S1347)	1460		39,000	0			
	Replace aluminum wiring (1919)	1460		20,000	0			
	Major Int/Ext Rehab (2037)	1460		25,000	25,000			
	Paint D.U. (2038)	1460		15,000	0			
	<b>NY6P04102ASubtotal</b>			<b>104,000</b>	<b>25,000</b>			
NY41-2B	Arch fees (1891)	1430.1		5,000	5,000			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Ac ct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Danforth West	Install in house paging system (S3014)	1460		25,000	0			
	Upgrade Kitchens (1528)	1460		0				
	Repair Lightning Rods (3061)	1460		0	14,000	14,000		
	Rebld pumps/test std pipes (1649)	1460		0				
	Replace vacuum return pumps (1846)	1460						
	Rehab Elevator (3012)	1470		40,000				
	Elevator Controller (3013)	1470		50,000				
	Paint common areas (0007)	1470		0				
	Upgrade sites for marketability (1748)	1460						
	Replace community room furnishing (3015)	1475.3		5,000				
	<b>NY6P04102B Subtotal</b>			<b>125,000</b>	24,000	14,000		
NY41-2B1	Architectural fees (1892)	1430.1		5,000	5,000			
Danforth Tower East	Install house paging system (0592)	1460		25,000	25,000			
	Repair Lightning Rods Emergency (3052)	1460		0	14,000	14,000		
	Enhance comm space & exit signs ( )	1460	100	0	20,000			
	Upgrade tubs (1869)	1460		0				
	Rebuild pumps/test std pipes sys (1650)	1460						
	Replce DU lights (0589)	1460		0				
	Replace vacuum return pumps (1847)	1460		0				
	Asbestos abatement (3003)	1460						

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Ac ct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Kitchen Cabinets(0576)	1460		0				
	Rebuild/replace roof fans(1440)	1470		16,000	16,000			
	Upgrade trash chutes doors(1219)	1470		10,000	10,000			
	Rehab elevator(3016)	1470		40,000				
	NY06P04102B1 Subtotal			96,000	90,000	14,000		
NY41-2C	Paint dwelling units(0609)	1460	24		20,000			
Atlantic T/H's	Replace furnace in family units(0610)	1460	12		20,000			
	Replace DU flooring(0608)	1460		60,000				
	Relocate exterior fire panel(S3017)	1470		25,000	25,000			
	<b>NY06P04102C Subtotal</b>			<b>85,000</b>	<b>65,000</b>			
NY41-2C1	Landscape/Site work(seal paving)(2043)	1450		10,000	20,000			
Bay Street T/H	Sidewalk repairs(3018)	1450		15,000	15,000			
	Construct maintenance building(3019)	1470		25,000	15,000			
	<b>NY06P04102C1 Subtotal</b>			<b>50,000</b>	50,000			
NY41-3	Arch. Fees(1893)	1430.1		2,500				
Scattered Sites	3's Major int/ext rehab(0621)	1460		92,094	25,000			
	Install integrated smoke alarms(S1365)	1460	66 UN					
	<b>NY06P04103 Subtotal</b>			<b>94,594</b>	<b>25,000</b>			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Ac ct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY41-6	Stripe drives/park area, repave(0806)	1450						
Fairfield Village	Fencing for defensible space(S1688)	1450						
	Storage sheds for garbage totes(1942)	1450						
	Landscaping/sitework(1972)	1450						
	Paint dwelling units(0811)	1460	45un		10,000			
	Replace bathroom fixtures(0813)	1460	45un					
	Replace electrical services, detectors and risers(0816)	1460						
	Heating system repairs(2021hz)	1460		10,000	0			
	Replace passage doors(S0921)	1460	45un					
	Weatherization of DU(E1 536)	1460	45un					
	Replace and plumbing fixtures(1537)	1460	30un					
	<b>NY06P04106 Subtotal</b>			<b>10,000</b>	<b>10,000</b>			
NY41-7A	Landscaping/sitework/paving(1973)	1450		0				
Parkside Apts	Replace prime windows/storm doors(E0088)	1460	22un	0				
	Paint Dwelling Units(0090)	1460		25,000	25,000			
	Insulate offits and fascia(1541)	1460	2 bldgs	0				
	Install laundry tubs(1542)	1460	15	0				
	<b>NY06P04107A Subtotal</b>			<b>25,000</b>	<b>25,000</b>			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Ac ct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY41-7C	Landscaping and site work (1385 )	1450						
Elmendorf Apts	Paint dwelling units (0829)	1460	20un					
	Replace exterior lighting fixtures (S0838)	1460						
	Replace aluminum wiring in 17 units (1234)	1460		5,000	0			
	Bath fixtures (0929)	1460	20un					
	Replace DU lighting fixtures (E1377)	1460	20un					
	Upgrade entrance doors (S1379)	1460	20un					
	Repair/replace gutters, window wells (1237t)	1460		5,000	5,000			
	Install security grills on first floor windows (S1381)	1460	10un					
	Replace carpeting (1943)	1460		15,000				
	Upgrade kitchens (1546)	1460	19un					
	Upgrade interior common space and exterior grounds to improve marketability of site (1754)	1470		25,000	150,000			
	Upgrade subfloors (1772)	1460	20un					
	<b>NY06P04107CS Subtotal</b>			<b>50,000</b>	<b>155,000</b>			
NY41-7D	Arch fees (1640)	1430.1		2,500	2,500			
Parliament Arms	Raise manhole at entrance (S3021)	1450		5,000	5,000			
	Paint DU (0856)	1460		40,000	40,000			
	Install indirect HW boilers and tanks (1851)	1460		30,000	30,000			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Ac ct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Drainage for buildings (3020)	1460		50,000	50,000			
	Paint hallways (3004)	1460						
	Replace mailboxes (3005)	1460						
	Replace boiler room valves (1849)	1480		5,000				
	Upgrade fire safety equipment (S1241)	1470		10,000	10,000			
	<b>NY06P04107D Subtotal</b>			<b>142,500</b>	<b>137,500</b>			
NY41-8	Restore turf areas (Bond Hamilton, Edinburgh) (0869)	1450		8,000				
Scattered Sites	Install GFCI outlets in kitchens, bath & powder rooms (0888)	1460		5,000				
	Glass block basement windows (1944 )	1460		15,000				
	8's Int/Ext rehab (0932)	1460		30,000	25,000			
	<b>NY06P04108 Subtotal</b>			<b>58,000</b>	<b>25,000</b>			
NY41-9	Arch fees (1897)	1430.1		10,000	10,000			
Holland T/H	Landscaping/site work (1975)	1450		200,000	214,289			
	Perimeter fencing (3024)	1450		150,000	100,000			
	Seal & stripe asphalt (3025)	1450		15,000	15,000			
	Dig out asphalt between buildings & replace with grass (3026)	1450		0	50,000			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Ac ct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Waterproof basement/mold(3059)	1460			20,000			
	Replaces sliding door tracks with hinged style (1864)	1460		150,000				
	Paint DU(3022)	1460		60,000	30,000			
	Remove maintenance building(3023)	1470		10,000				
	Repair B -Vent Chimneys(1854)	1460		50,000	15,000			
	<b>NY06P04109 Subtotal</b>			<b>645,000</b>	<b>454,289</b>			
NY41-10	10 Arch. Design fee, rehab(0940)	1430.1		2,500				
Scattered Sites	Landscaping/site work(1976)	1450		50,000				
	Windows and Doors(3056)	1460			66,000			
	10's Major Int/Ext rehab(0150)	1460		125,000	25,000			
	<b>NY06P04110 Subtotal</b>			<b>177,500</b>	<b>91,000</b>			
NY41-12A	Landscaping/site work(1977)	1450		25,000				
Capsule Dwelling	Paint dwelling units(0161)	1460		25,000	25,000			
	Window replacement(2055)	1460		200,000	150,000			
	Mechanical repairs/upgrades(2056)	1460		10,000	10,000			
	Storage unit for tenants(3027)	1470		25,000	5,000			
	<b>NY06P04112A Subtotal</b>			<b>285,000</b>	<b>190,000</b>			



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Ac ct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY41-12B	Resurface paving(2057)	1450		10,000	10,000			
Federal St T/H	Paint dwelling units(0161)	1460		12,000				
	Seal masonry(2058)	1460		25,000				
	Replaced drains at reentry way(3060)	1460			40,000			
	<b>NY06P04112B Subtotal</b>			<b>47,000</b>	50,000			
NY41-14	Architectural Fees(1899)	1430.1		5,000	5,000			
University Tower	Landscaping/site work(2061)	1450		5,000				
	Maintenance tightening of terms(1823)	1460			5,000			
	Lightning rods(3053)	1460			25,000	31,100		
	Lower curb at traffic circle(3028)	1450		5,000				
	Paint dwelling units(019 3)	1460		42,000	42,000			
	<b>NY06P04114 Subtotal</b>			<b>57,000</b>	<b>77,000</b>	31,100		
NY41-15	Landscaping/site work/paving(2065)	1450		15,000	15,000			
Glenwood Gardens	Insulate outside walls(E1444)	1460		100,000				
	Replace Roofs(1628)	1460		150,000				
	Convert laundry to gas(E1989)	1460			6,000			
	Community room repairs(2010hz)	1470		5,000	10,000			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>NY06P04115 Subtotal</b>			<b>270,000</b>	31,000			
NY41-17	Paint dwelling units (0274)	1460		30,000	25,000			
Bronson Court	Replace furnaces (0953)	1460		10,000	10,000			
	NY06P04117 Subtotal			40,000	35,000			
NY41-18A	Architectural fees (1901)	1430.1		5,000	5,000			
Hudson Ridge Tower	Improve Landscaping (1880)	1450		10,000	10,000			
	Replace toilets with 1.6 gallon flush style (E0347)	1460		100,000	0			
	Replace lightning rods (3054)	1460			35,700			
	Install fence/garden/gate (1459)	1460			85,000			
	Paint dwelling units (0338)	1460						
	Repair/replace hot water system (0346)	1460			64,000			
	Alter DU kitchens & bath exhaust (0351)	1460	318		30,000			
	Tighten plugs/connections (3061)	1460			15,000			
	Plumbing repair/stairwall repairs (3062)	1460			25,000			
	Replace metal bifold doors in all du (1859)	1460	318	150,000				
	Install isolation valves in du (2014hz)	1460		30,000	60,000			
	Domestic water isolation ball valves (3029)	1460		64,000				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Ac ct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Sec access to tenant phone lines (3007)	1460			25,000			
	Insulate west text wall of apt (E3030)	1460	1	30,000				
	Upgrade site for marketability (1752)							
	<b>NY06P04118ASubtotal</b>			<b>389,000</b>	<b>354,700</b>			
NY41-18B	Architectural fees (1145)	1430.1		2,500	2,500			
Seneca Manor TH	Fencing, landscape, sitework, reseed	1450		50,000	50,000			
	top prev ent rodent harborage (0383)							
	Pure water clean -outs (0968)	1450		10,000	10,000			
	Replace light poles, relocate away	1450		25,000	25,000			
	from traffic (1592)							
	Reseal driveways (1594)	1450		25,000	75,000			
	Replace roof and add vents (0388)	1460		150,000				
	Rebuild roof top chimneys (1860)	1460		6,000				
	Waterproof basement/mold (0966)	1460			300,000			
	<b>NY06P04118BSubtotal</b>			<b>268,500</b>	<b>462,500</b>			
NY41-19	Install exterior lighting at front and rear of property (S0438)	1450		10,000				
Glide Court	Refurbish parking lots, signage for visitors (1966)	1450		75,000				
	Improve site drainage, repair sidewalks (3031)	1450		100,000				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Ac ct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Renovate community building(3032)	1470		25,000	25,000			
	Replace laundry room boiler(1861)	1470		3,000	3,000			
	<b>NY06P04119 Subtotal</b>			<b>213,000</b>	<b>28,000</b>			
NY41-22	Architectural fees(1902)	1430.1		5,000	5,000			
Lake Tower	Power flush wastelines(3033)	1450		5,000				
	Paint dwelling units(048 5)	1460						
	Upgrade int/ext to improve market/site (1753)	1460			126,000			
	<b>Power flush wastelines(3033)</b>	1460		<b>5,000</b>				
	<b>Replace roof exhaust fans(1799)</b>	1460						
	<b>Repc/reblld domestic wtr pumps(1801)</b>	1460						
	<b>Remove lightning rods(3 055)</b>	1460			30,000			
	<b>Maintenance tightening of terminals in electric panels(1825)</b>	1460			10,000			
	<b>Fire water supply line/prk lot(3063)</b>	1460			30,000			
	<b>NY06P04122 Subtotal</b>			<b>10,000</b>	<b>201,000</b>			
NY41-33	Architectural fees(1903)	1430.1		2,500				
Scattered Sites	Landscaping/site work(1979)	1450		10,000				
	33's Interior/exterior rehab(1132)	1460		65,000	25,000			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName: Rochester Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Ac ct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Review relocation of plumbing for access (15 Deringer) (3034)	1460		5,000				
	<b>NY06P04133 Subtotal</b>			<b>82,500</b>	<b>25,000</b>			
NY41-34	Architect fees (1902)	1430			10,000			
Lexington Court	Landscaping/site work (1980)	1450		20,000	38,000			
	Replace three DHW boilers (E0654)	1460		6,000				
	New mailboxes (3011)	1460			14,000			
	Repair/replace metal stairs (1806)	1460			150,000			
	Correct site drainage (0978)	1460			50,000			
	Replace parking lot (3010)	1460			200,000			
	Replace sidewalks and curbs (3009)	1460			50,000			
	Roof replacement (2071)	1460			200,000			
	Replace HWH (3) boilers (E0654)	1460			6,000			
	Basement/masonry/waterproof (2072)	1460			5,000			
	Replace gutters & downspouts (0982)	1460		25,000	25,000			
	Replace intercoms (3035)	1460		30,000				
	Add lights between bldgs. (S0637)	1460			50,000			
	<b>NY06P04134 Subtotal</b>			<b>81,000</b>	<b>789,000</b>			
NY41-35	Replace uneven sidewalks (3037)	1450		22,000	22,000			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Ac ct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Harriet Tubman	Paint dwelling units (0692)	1460		70,000	35,000			
	Site ext/paint porch, elet meters (3036)	1460			25,000			
	Porch Posts	1460			50,000			
	Paint exterior of site (3036)	1460		25,000	25,000			
	<b>NY06P04135 Subtotal</b>			<b>117,000</b>	<b>157,000</b>			
NY41-36	Architectural fees (1490)	1430.1		2,500				
Scattered Sites	Install fencing (S1679)	1450		10,000				
	Reseal/resurface driveways (69 Lenox, 446 Champlain) (1811)	1450		6,000				
	Landscaping/site work (1981)	1450		10,000				
	36's Interior/exterior rehab (0710)	1460		65,000	25,000			
	<b>NY06P04136 Subtotal</b>			<b>93,500</b>	<b>25,000</b>			
NY41-38	Architectural fees (1907)	1430.1		10,000	10,000			
Lena Gantt	Replace doors (3038)	1460		21,000	100,000			
	Additional parking spaces (1925)	1450		150,000	0			
	Install bell/knockers at entrance doors in family units (S1716)	1460		2,000				
	Paint du (3039 )	1460		50,000	50,000			
	Replace roofs (1957t)	1460		100,000	200,000			
	<b>NY06P04138 Subtotal</b>			<b>333,000</b>	<b>360,000</b>			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Ac ct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY41-39	Paint du(0768)	1460		25,000	25,000			
Jonathan Child	Upgrade intercom system to apts(1813)	1460		20,000	20,000			
	Split screen recording surveillance cameras (S1836)	1470		6,000	6,000			
	Replace floors/linoleum(1026)	1460			25,000			
	Tighten plugs/connections(3064)	1460			5,000			
	Remove old boilers completely(2017hz)	1470		40,000	40,000			
	Emergency call system in nurses station (S3040)	1470		25,000	25,000			
	<b>NY06P04139 Subtotal</b>			<b>116,000</b>	146,000			
NY41-40	Replace vinyl tile & cove base in du(0796)	1460	100 DU	150,000				
Blackwell Estates	Upgrade intercom/security systems in alldu (S1505)	1460		15,000	15,000			
	Grab bars in bathrooms(3041)	1460		25,000	25,000			
	Replace carpets in DU(1504)	1460			25,000			
	Paint DU(0797)	1460			20,000			
	Replace comm. rm furnishings(1499)	1470		8,000				
	Mechanical repairs/upgrade(2078)	1470		10,000	20,000			
	<b>NY06P04140 Subtotal</b>			<b>208,000</b>	<b>105,000</b>			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Ac ct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY41-50	Architectural fees (2028)	1430.1		2,500				
Scattered Sites	Landscaping/site work (1967)	1450		25,000				
	50's Interior/exterior rehab (1320)	1460		25,000	10,000			
	Install integrated smoke alarms (S1516)	1460		60,000				
	<b>NY06P04150 Subtotal</b>			<b>112,500</b>	<b>10,000</b>			
NY41-55	Architectural fees (2079)	1430.1		2,500				
Scattered Sites	55's Interior/exterior rehab (2031)	1460		25,000	10,000			
	<b>NY06P04155 Subtotal</b>			<b>27,500</b>	<b>10,000</b>			
HA-WIDE	Staff training - CM & area maintenance staff (0997)	1408		13,000	13,000	7,391	671	
Management	Job training for tenants (FIC) (0998)	1408		7,000	7,000	2,679	2,679	
Improvements	Increase security at high risk senior sites & family projects (S1002)	1408		225,000	351,105	351,105	91,794	
	Software & training (1004)	1408		25,000	25,000			
	CM-software packages (preventative maintenance, scheduling, plan on CD) (1310)	1408		20,000	11,962			
	Home repair training (1324)	1408		10,000	10,000			
	CM-temporary PRS or clerk of works for CFP (1617)	1408		38,603	38,603			
	Water management program (2020hz)	1408		30,000	30,000			



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Rochester Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P04150102 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Ac ct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Management Subtotal</b>			<b>368,603</b>	486,670	361,175	95,144	
Nontechnical	General administrative costs (1027)	1410		391,962	<b>400,000</b>	400,000	38,361	
Salaries	<b>Nontechnical Subtotal</b>			391,962	<b>400,000</b>	400,000	38,361	
Nondwelling	Install emergency generator (2011)	1470		20,000				
Structures	Spare heat pump sw/lift (2012)	1470		5,000				
	Upgrade laundry rooms (3042)	1470		50,000				
	New space for grounds crew & FIC (3043)	1470		50,000				
	270 Lave Ave Site work (3065)	1470			220,000			
	<b>Nondwelling Subtotal</b>			<b>125,000</b>	<b>220,000</b>			
Nondwelling	Computer hardware/printers (1620)	1406		25,000	25,000			
Equipment	<b>Nondwelling Subtotal</b>			<b>25,000</b>	<b>25,000</b>			
	<b>CFP to Operations</b>	1406		<b>0</b>	<b>0</b>			
	<b>HA-WIDE Subtotal</b>			<b>910,565</b>	1,131,670			
	<b>GRAND TOTAL</b>			5,448,659	5,448,659	820,275	133,505	

## Annual Statement/Performance and Evaluation Report

**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**

## Part III: Implementation Schedule

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**AnnualStatement/PerformanceandEvaluationReport****CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary**

PHANAME:RochesterHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: Repla cementHousingFactorGrantNo: NY06R04150101		FederalFYofGrant: 2001	
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies    RevisedAnnualStatement(revisionno: ) <input checked="" type="checkbox"/> PerformanceandEvaluationReport forPeriodEnding:03/31/03 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds	0			
2	1406Operations	0			
3	1408ManagementImprovementsSoftCosts	0			
	ManagementImprovementsHardCosts	0			
4	1410Administration	0			
5	1411Audit	0			
6	1415LiquidatedDamages	0			
7	1430FeesandCosts	0			
8	1440SiteAcquisition	0			
9	1450Site Improvement	0			
10	1460DwellingStructures	0			
11	1465.1DwellingEquipment —Nonexpendable	0			
12	1470NondwellingStructures	0			
13	1475NondwellingEquipment	0			
14	1485Demolition	0			
15	1490ReplacementReserve	0			
16	1492MovingtoWork Demonstration	0			
17	1495.1RelocationCosts	0			
18	1499DevelopmentActivities	6,136		6136	4470
19	1502Contingency	0			
20	AmountofAnnualGrant:(sumoflines2 -19)	6,136		6136	4470
21	Amountoffline20RelatedtoLBPAactivities	0			
22	Amountoffline20RelatedtoSection504compliance	0			
23	Amountoffline20RelatedtoSecurity —SoftCosts	0			
24	Amountoffline20relatedtoSecurity --HardCosts	0			
25	Amountoffline20RelatedtoEnergyConservation Measures	0			
26	CollateralizationExpensesorDebtService	0			

**AnnualStatement/PerformanceandEvaluationReport  
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)  
PartII:SupportingPages**

[illegible]

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartIII:ImplementationSchedule**

[illegible]



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R04150102</b>			Federal FY of Grant: <b>2002</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies            Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds	0			
2	1406 Operations	0			
3	1408 Management Improvements Soft Costs	0			
	Management Improvements Hard Costs	0			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment — Nonexpendable	0			
12	1470 Non dwelling Structures	0			
13	1475 Non dwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	8,038		975	975
19	1502 Contingency	0			
20	Amount of Annual Grant: (sum of lines 2 - 19)	8,038		975	975
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 compliance	0			
23	Amount of line 20 Related to Security — Soft Costs	0			
24	Amount of line 20 related to Security -- Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			
26	Collateralization Expenses or Debt Service	0			



**AnnualStatement/PerformanceandEvaluationReport  
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)  
PartII:SupportingPages**

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**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

[illegible]



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R04150103</b>			Federal FY of Grant: <b>2003</b>
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies           Revised Annual Statement (revision no:    )					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds	0			
2	1406 Operations	0			
3	1408 Management Improvements Soft Costs	0			
	Management Improvements Hard Costs	0			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment — Nonexpendable	0			
12	1470 Non dwelling Structures	0			
13	1475 Non dwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	8,038		8,038	4470
19	1502 Contingency	0			
20	Amount of Annual Grant: (sum of lines 2 - 19)	8,038		8,038	4470
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 compliance	0			
23	Amount of line 20 Related to Security — Soft Costs	0			
24	Amount of line 20 related to Security -- Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			
26	Collateralization Expenses or Debt Service	0			

**AnnualStatement/PerformanceandEvaluationReport  
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)  
PartII:SupportingPages**

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## **Section 8 Homeownership Capacity Statement**

As is provided in the Final Rule of the Section 8 Homeownership Program included in 24 CFR 982.625(d), a PHA can demonstrate its capacity to administer the program by satisfying one of the following criteria:

- 1) Establish a minimum homeowner down payment requirement of at least 3 percent and require that at least 1 percent of the down payment come from the family's resources;
- 2) Require the financing for purchase of a home under its Section 8 homeownership program will be provided, insured, or guaranteed by the state or Federal government; comply with secondary mortgage underwriting requirements; or comply with generally accepted private sector underwriting standards; or
- 3) Demonstrate in its Annual Plan that it has the capacity or will acquire the capacity to successfully operate a Section 8 homeownership program.

The Rochester Housing Authority fulfills the requirement by requiring the following:  
“A purchasing family must invest at least three percent of the purchase price of the home they are buying in the property. This can take the form of either a down payment, closing costs, or a combination of the two. RHA/PHDC reserves the right to determine whether or not the family can afford the proposed financing.”

As of August 2003, there have been 12 participants in the Section 8 Homeownership program that have purchased a home.



## Section 8 PHA Project -Based Vouchers

Any PHA using or intending to use the project -based voucher program must include a statement indicating the projected number of units and general locations as well as how such action is consistent with the PHA Plan. The PHA should report the reason(s) why project-basing of the assistance -rather than tenant -basing -is an appropriate option (e.g., because the supply of units for tenant -based assistance is very limited and project -basing in certain strategic locations is needed to assure the availability of units for a period of years.) General locations refer to eligible Census tracts or smaller areas within eligible Census tracts that will still result in a reasonable choice of buildings or projects to be provided project -based assistance when the PHA solicits applications.

Within the 1996 *Analysis of the Impediments to Fair Housing* and the resulting *Community Choice Action Plan* the Rochester Housing Authority is identified as being a key role -player, specifically assisting in the development of affordable housing (primarily family housing) outside areas of poverty concentration (specifically, the suburbs) through S8 project -basing. This type of housing (2,3&4 BDR) has, historically, been difficult to find.

The following, identifies the number of units and general locations of RHA's project -based vouchers:

<b>Name</b>	<b>Location</b>	<b>#Units</b>
Fairchild Place	City of Rochester	12
Abraham Lincoln Apts.	Irondequoit	33
Monica Place	City of Rochester	21
St. Michael's	City of Rochester	28
Briarwood Place	Scottsville	16
Selden Square I	Clarkson	15
Vermont Manor	City of Rochester	5
Lynn's Place	Irondequoit	4
Canal Place	Greece	10
St. Andrew's	Gates	126
Total under HAP Contract		156
Projects Under AHAP (Agreement to Enter Into Contract)		
Vermont Manor	City of Rochester	3
Seldon Square II	Clarkson	11