

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004
Annual Plan for Fiscal Year 2003

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Mississippi Regional Housing Authority VIII

PHA Number: MS-040

PHA Fiscal Year Beginning: (mm/yyyy) 01/2003

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers: Subject to availability.
 - Reduce public housing vacancies: Consistently under 3%.
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments. Acquired additional 72 unit complex, Section 8 and open market rentals
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:

- Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units: Ongoing for next 5 years
 - Demolish or dispose of obsolete public housing: 62 demolition complete;
Additional 135 proposed for demolition
 - Provide replacement public housing: no
 - Provide replacement vouchers: yes, will be applied for
 - Other: (list below)
- PHA Goal: Increase assisted housing choices
- Objectives:
- Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
- Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below) Have implemented a successful program to promote successful residency; Continued application screening and strict enforcement of "One Strike Policy" (any criminal activity especially drug related)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families: Working family Local Preference
- Provide or attract supportive services to improve assistance recipients' employability: TOP Grant, Computer Centers and Resident Initiatives Program
- Provide or attract supportive services to increase independence for the elderly or families with disabilities. Continuance and support of Service Coordinator grant and Resident Initiative Programs
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below) On going self evaluation to insure equal housing opportunity for all.

Other PHA Goals and Objectives: (list below)

To decrease obsolete public housing stock and increase other (non public housing) affordable housing stock.

Annual PHA Plan
PHA Fiscal Year 2000

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

EXECUTIVE SUMMARY

The Mississippi Regional Housing Authority No. VIII administers approximately 4000 Section 8 vouchers and 1712 units of Conventional Public Low Income Housing in 14 southern counties of Mississippi. The administrative supervisory functions are divided between three (3) deputy directors reporting to the Chief Executive Officer who reports to a 15 member Board of Commissioners. Deputy Directors department supervision are structured as follows:

1. Deputy Director:
 - Conventional Housing (Occupancy)
 - Resident Services and Resident Initiatives Programs
 - Region VIII Properties
2. Deputy Director:
 - Section 8 Voucher Program
 - Accounting
 - Personnel
 - Investigations.
3. Deputy Director:
 - Procurement and Contracting
 - Capital Fund Program
 - Conventional Maintenance and Work Orders

Region VIII is proud to state that it has achieved High Performer status under HUD's Public Housing Assessment System (PHAS) indicators for the past three years and has also been given an Excellence in Management Award by the local HUD Office indicating a commitment to family safety and services to its residents. Region VIII is by far second to none as the leader in the state and Southeast Region by being innovative, creative and operating outside the scope to provide decent, safe and sanitary Public Housing, and Section 8 Housing and creating additional housing opportunities for low-income families. We attribute these accomplishments to strong adherence to the following management practices, as well as an excellent Management Team.

1. Safety and Security for Communities and Fraud and Abuse Detection: Region VIII has an Investigations Department consisting of four full time, highly trained former police officers who have successfully curtailed drug, gang and criminal activity in all Public Housing sites. Aggressive enforcement of "One Strike" and "O Tolerance" has been practiced before "One Strike" was conceived. Weeding out the bad element and creating a safe, healthy environment has changed the image of Public Housing in this area. As a result, the good families have returned. Also, a successful Housing Fraud and Abuse Detection Program has resulted in the repayment of thousands of dollars of overpaid subsidies due to fraud and payment of retroactive rent due to fraud and damage claims in Public Housing.
2. Progress: Total number of applicants denied who met the "One Strike" criteria, 69 (PHAS 2001). Total number of evictions as a result of "One Strike" criteria, 93 (PHAS 2001). Total collections of overpaid Section 8 subsidies due to fraud, \$148,566, (FYI 2001). Public Housing collections for fraud, unpaid rent and move-out charges \$62,744, (FYI 2001).
3. Strong Policies and Policy Enforcement: Policies, rules, regulations, and procedures are constantly reviewed, revised, updated and enforced. Residents, old and new, are constantly instructed on their responsibilities and are held responsible. Although Region VIII has a high rate of successful evictions for lease violations, we have developed a four member Intervention Team to work with, educate, instruct, provide social services, or to take any reasonable steps necessary to help the resident comply, and evict only as a last resort. Also all resident who wish to grieve any adverse action initiated by the Housing Authority, are given that right, as stated in all notices in accordance with the Authority's Grievance Procedure.
4. Progress: Cases referred for intervention, 177, of those only 3 cases resulted in actual eviction, (FYI 2001).
5. Maintaining Decent, Safe and Sanitary Facilities: Region VIII is well aware of its responsibility to maintain its dwelling units and facilities and considers the maintenance department the backbone of any well run Housing Authority. A well-trained and well-equipped maintenance department is the key and as a result this Authority has consistently achieved high PHAS scores in emergency and routine work orders and unit turnaround. In addition, Uniform Physical Condition Standards (UPCS), housekeeping, facilities and systems inspections are conducted routinely throughout the year.
6. Progress: Non-emergency work-order turnaround time is 8 days and emergency work-orders under 24 hours, (PHAS 2001). Region VIII is preparing a Demolition Application to demolish an additional 85 of its worst and most difficult to maintain Public Housing units, (Annual Plan 2003). Demolition of these units will reduce density, drug and criminal activity and assure the useful life of the remaining portion of the project.

7. A well planned Capital Funding Program (CFP): The CFP includes plans for the eventual complete modernization of all Conventional housing units including, central air and heat, new electrical systems, new appliances, floors, walls, bathroom fixtures and tub surrounds, roofs and exterior upgrade. This plan has been in effect for at least three years and has already produced many positive results, for example, the newly modernized units are now competitive with the private rental market, they instill a sense of pride among the residents and provide for a more positive environment to raise children. Other management benefits include lower vacancy rates and units easier to maintain.
8. Progress: To date, of 1712 total Public Housing units, over 612 units have had central air and heat installed and other major renovations. New contracts have been signed to continue installation of central air and heat and other renovations where needed.
9. Plans have been made for the relocation and replacement of two older maintenance facilities, which will improve maintenance service to a major portion of Public Housing Residents. Plans have been made to remodel four Public Housing management offices, which serve a major portion of Public Housing Residents in Gulfport, Pascagoula, and Moss Point.
10. Conversion of Public Housing: It is the goal of Region VIII to convert all Public Housing within a period of 8-10 years to open market low income rental units. The first site slated for Conversion is the Baywood Apartments in Gulfport.
11. Creation of additional affordable housing: Region VIII has already created additional rental units through mixed financing. These units are available to Section 8 voucher holders or open market renters. In addition, Region VIII will issue bonds for new construction and will review tax credit options to further its commitment to serve the ever-growing need for affordable housing.
12. Home Ownership Opportunity: Region VIII is currently preparing for submission a disposition application of a 50 unit- housing complex (W.M. Ladnier Homes Addition). This complex will then be sold to a non-profit agency to be used for homeownership. The non-profit agency will provide a complete Homeownership training program to insure success.
13. Employment Opportunities: Region VIII will continue to seek out and employ qualified residents. And will continue to provide on the job training as well as offering technical training courses for maintenance personnel to increase opportunities for advancement in their particular fields.
14. Progress: Region VIII currently has six active contracts with Public Housing resident groups for cleaning and preparation of vacant Public Housing units. Assistance for the purchase of supplies and equipment and training is provided.
15. Service to the Public: Region VIII has the largest Section 8 Program in the State with over 4000 vouchers, serving 14 southernmost Mississippi counties. In order to serve such a large geographical area, three satellite offices have been strategically located for convenience and service to the client.
16. Progress: Plans are on the drawing board to remodel and enlarge the Jackson County satellite office enabling it to better accommodate the increased housing need.
17. In an effort to affirmatively further fair housing and equal opportunity for all and anticipated increase in Section 8 vouchers and other mixed financed affordable housing,

Region VIII plans to relocate its Central Administrative Office and Housing Application Center. The new modernized, fully accessible applications center will have easy access to and from the interstate highway system, expanded parking, and will be more energy efficient. Our current 30 plus year old location supports an antiquated, trouble prone structure and mechanical systems, limited parking and congested downtown traffic. We truly feel that this move will be a benefit to the public in the 14 county area we serve.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment’s name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- A Admissions Policy for Deconcentration
- B FY 2000 Capital Fund Program Annual Statement
- N/A Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY 2000 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review | | |
|--|---|--|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| X | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations | 5 Year and Annual Plans |
| X | State/Local Government Certification of Consistency with the Consolidated Plan | 5 Year and Annual Plans |
| X | Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement. | 5 Year and Annual Plans |
| X | Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction | Annual Plan: Housing Needs |
| X | Most recent board-approved operating budget for the public housing program | Annual Plan: Financial Resources; |
| X | Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and | Annual Plan: Eligibility, Selection, and Admissions Policies |

| List of Supporting Documents Available for Review | | |
|--|--|--|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| | 2. Documentation of the required deconcentration and income mixing analysis | |
| X | Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Rent Determination |
| X | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation) | Annual Plan: Operations and Maintenance |
| X | Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Grievance Procedures |
| X | Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Grievance Procedures |
| X | The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year | Annual Plan: Capital Needs |
| N/A | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant | Annual Plan: Capital Needs |
| X | Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option) | Annual Plan: Capital Needs |
| N/A | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing | Annual Plan: Capital Needs |
| X | Approved or submitted applications for demolition and/or disposition of public housing | Annual Plan: Demolition and Disposition |
| N/A | Approved or submitted applications for designation of public housing (Designated Housing Plans) | Annual Plan: Designation of Public Housing |
| X | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act | Annual Plan: Conversion of Public Housing |
| N/A | Approved or submitted public housing homeownership programs/plans | Annual Plan: Homeownership |
| N/A | Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan | Annual Plan: Homeownership |

| List of Supporting Documents Available for Review | | |
|--|---|---|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| X | Any cooperative agreement between the PHA and the TANF agency | Annual Plan: Community Service & Self-Sufficiency |
| X | FSS Action Plan/s for public housing and/or Section 8 | Annual Plan: Community Service & Self-Sufficiency |
| X | Most recent self-sufficiency (ED/SS, <i>TOP</i> or ROSS or other <i>resident services</i> grant) grant program reports | Annual Plan: Community Service & Self-Sufficiency |
| X | The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan) | Annual Plan: Safety and Crime Prevention |
| X | The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings | Annual Plan: Annual Audit |
| N/A | Troubled PHAs: MOA/Recovery Plan | Troubled PHAs |
| | Other supporting documents (optional) (list individually; use as many lines as necessary) | (specify as needed) |
| | | |

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

| Housing Needs of Families in the Jurisdiction by Family Type | | | | | | | |
|---|----------------|-----------------------|---------------|----------------|-----------------------|-------------|------------------|
| Family Type | Overall | Afford-ability | Supply | Quality | Access-ibility | Size | Loca-tion |
| Income <= 30% of AMI | 25,200 | 5 | 5 | 5 | 2 | 2 | 3 |
| Income >30% but <=50% of AMI | 14,325 | 5 | 5 | 5 | 2 | 2 | 3 |
| Income >50% but <80% of AMI | 19,280 | 4 | 4 | 5 | 2 | 3 | 2 |
| Elderly | 10,051 | 5 | 5 | 3 | 2 | 2 | 2 |
| Families with Disabilities | 4,525 | 5 | 5 | 5 | 2 | 3 | 1 |
| Race/Ethnicity | 61,526 | | | | | | |

| Housing Needs of Families in the Jurisdiction by Family Type | | | | | | | |
|---|---------|----------------|--------|---------|----------------|------|-----------|
| Family Type | Overall | Afford-ability | Supply | Quality | Access-ibility | Size | Loca-tion |
| Race/Ethnicity | 3,215 | | | | | | |
| Race/Ethnicity | 650 | | | | | | |
| Race/Ethnicity | 2154 | | | | | | |

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

| Housing Needs of Families on the Waiting List | | | |
|--|---|---------------------|-----------------|
| Waiting list type: (select one) | | | |
| <input type="checkbox"/> | Section 8 tenant-based assistance | | |
| <input type="checkbox"/> | Public Housing | | |
| <input checked="" type="checkbox"/> | Combined Section 8 and Public Housing | | |
| <input type="checkbox"/> | Public Housing Site-Based or sub-jurisdictional waiting list (optional) | | |
| If used, identify which development/subjurisdiction: | | | |
| | # of families | % of total families | Annual Turnover |

| Housing Needs of Families on the Waiting List | | | |
|---|----------|-------|-------|
| | S-8/PH | | |
| Waiting list total | 3395/309 | | 30/50 |
| Extremely low income <=30% AMI | 1528/225 | 45/73 | |
| Very low income (>30% but <=50% AMI) | 1867/42 | 55/14 | |
| Low income (>50% but <80% AMI) | 0/42 | 0/13 | |
| Families with children | 2592/250 | 76/80 | |
| Elderly families | 96/35 | 2/11 | |
| Families with Disabilities | 614/24 | 18/7 | |
| Race/ethnicity | 1281/90 | 37/29 | |
| Race/ethnicity | 2079/165 | 61/53 | |
| Race/ethnicity | 14/50 | 0/16 | |
| Race/ethnicity | 15/4 | 0/1 | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 91 | 29 | |
| 2 BR | 125 | 40 | |
| 3 BR | 71 | 23 | |
| 4 BR | 19 | 6 | |
| 5 BR | 3 | 1 | |
| 5+ BR | 0 | 0 | |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| If yes: | | | |
| How long has it been closed (# of months)? | | | |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below) Local Working Family Preference that includes Elderly and Disabled Families.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below) Local Working Family Preference that includes families with disabilities.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below) Open Occupancy Policy

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

| Financial Resources: Planned Sources and Uses | | |
|---|-------------------|---------------------|
| Sources | Planned \$ | Planned Uses |
| 1. Federal Grants (FY 2000 grants) | | |
| a) Public Housing Operating Fund | 2,900,000 | |
| b) Public Housing Capital Fund | 3,502,347 | |
| c) HOPE VI Revitalization | None | |
| d) HOPE VI Demolition | None | |
| e) Annual Contributions for Section 8 Tenant-Based Assistance | 22,785,252 | |
| f) Public Housing Drug Elimination Program (including any Technical Assistance funds) | 435,611 | |
| g) Resident Opportunity and Self-Sufficiency Grants | None | |
| h) Community Development Block Grant | None | |
| i) HOME | | |
| Other Federal Grants (list below) | | |
| Service Coordinator | 31,800 | Eld/Disab Services |
| 2. Prior Year Federal Grants (unobligated funds only) (list below) | 0 | 0 |
| None | None | None |
| | | |
| 3. Public Housing Dwelling Rental Income | 1,560,000 | Normal Operations |
| | | |
| 4. Other income (list below) | | |
| Interest earned | 100,000 | Normal Operations |
| | | |
| 4. Non-federal sources (list below) | | |
| Misc. Charges | 300,000 | Normal Operations |
| | | |

| Financial Resources: Planned Sources and Uses | | |
|--|------------|--------------|
| Sources | Planned \$ | Planned Uses |
| | | |
| Total resources | 31,615,010 | |
| | | |
| | | |

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number) (Within 5 days)
- When families are within a certain time of being offered a unit: (state time) (2 weeks)
- Other: (describe) Numbers of families on waiting list.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Rent and financial obligations history. History of disturbances.

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe) HUD approved separate waiting list for designated Elderly/Disabled sites.

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below) MAIL

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? N/A

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? N/A

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? N/A

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? N/A

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below) Family illness, Incentive transfers to be closer to employment.
- Other: (list below)
 - To protect residents from threats or harm based on law enforcement recommendations
 - To permit a family that requires a unit with accessible features to occupy such a unit.

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Victim of natural disaster.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- 1 Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

1 Victims of natural disaster

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
 The PHA's Admissions and (Continued) Occupancy policy
 PHA briefing seminars or written materials
 Other source (list) Site Managers, Service Coordinators, Resident Initiatives Coordinators

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
 Any time family composition changes
 At family request for revision
 Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below: All Developments

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:
40-01, 40-16, 40-20, 40-27, 40-32

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:
40-12, 40-13, 40-24, 40-02, 40-34, 40-37

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other (describe below) Families current address as shown in PHA records, name and address (if known to the PHA) of the landlord at the families current and prior address.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
 - Other (list below) Branch offices, mail.

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: Depending on the availability of rental units in the appropriate bedroom size.

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs

- Victims of reprisals or hate crimes
- Other preference(s) (list below) Victims of disaster

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

X Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- 1 Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- 1 Victims of reprisals or hate crimes
- Other preference(s) (list below)
- 1 Victims of Disaster

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below) Notice PIH 99-40 9-1-99

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare

rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
 For other family members
 For transportation expenses

- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never

- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____ Results in at least a \$20.00 increase in rent.
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA’s payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

PHA MANAGEMENT STRUCTURE

The Mississippi Regional Housing Authority VIII administers approximately 4000 Section 8 vouchers and 1712 units of Conventional Public Low Income Housing in 14 southern counties of Mississippi. The administrative functions are departmentalized between three (3) deputy directors reporting to the Chief Executive Officer who reports to a 15 member Board of Commissioners. Deputy Director department supervision are structured as follows:

1. Deputy Director:
 - Conventional Housing (Occupancy)
 - Resident Services and Resident Initiatives Programs
 - Region VIII Properties
2. Deputy Director
 - Section 8 Voucher Program
 - Accounting
 - Personnel
 - Investigations
3. Deputy Director
 - Procurement and Contracting
 - Capital Fund Program
 - Conventional Maintenance and Work Orders

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

| Program Name | Units or Families | Expected |
|--------------|-------------------|----------|
|--------------|-------------------|----------|

| | Served at Year Beginning | Turnover |
|---|---------------------------------|-----------------|
| Public Housing | 1712 | 40% |
| Section 8 Vouchers | 5327 | 20% |
| Section 8 Certificates | 0 | |
| Section 8 Mod Rehab | 0 | |
| Special Purpose Section 8 Certificates/Vouchers (list individually) | 0 | |
| Public Housing Drug Elimination Program (PHDEP) | 1712 | |
| | | |
| | | |
| Other Federal Programs(list individually) | | |
| Service Coordinator | 236 | |
| Resident Initiatives | 1712 | |

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

***Maintenance work plan, operations and procedures.**

A- Maintenance/Management Work Order Log

B- Schedule of Charges to Residents

C- Unit Turnaround Log/Vacancy Log

D- Vacancy Inspection Sheet #23 Computerized Form

E- New Tenant Inspection Sheet #50

F- Managers Pre-Occupancy Inspection Form #50-A

G-Unit Inspection Report/HQS>UPCS inspection Report

H-HQS/UPCS Inspection Form/Uniform Standards Inspection

I- Policy and Procedures for Inspection & Entry of Units

J- System Inspection

K-Work Order

L- Inventory List

M- Pest Control Policy

N- Housekeeping Standards Policy

- O- Exterior Building Inspections Checklist
- P- Grass Cutting Policy
- Q-ACOP/TSAP
- R- Rules and Regulations
- S- Public Housing Training Guide
- T- Public Housing Master Book
- U- Public Housing Lease
- V- Transfer Policy
- W- Special Accommodations Policy
- X- Pet Policy
- Y- Various 24 CFR and HUD PIN notices and handbooks

(2) Section 8 Management: (list below)

Administrative plan and all CFR's that apply to management of the Section 8 Program

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)
By phone or mail

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal

hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

No additions

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) Annual statement/Performance and Evaluation report.

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

| Demolition/Disposition Activity Description |
|--|
| 1a. Development name: Clark, Ladnier, 1b. Development (project) number:, MS26PO40001, MS26PO40025, |
| 2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> |
| 3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: <u>(10/1/02)</u> |
| 5. Number of units affected: 110 |
| 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development |

7. Timeline for activity:
- a. Actual or projected start date of activity: 3/03
 - b. Projected end date of activity: 10/03

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

| Designation of Public Housing Activity Description | |
|--|--|
| 1a. Development name: | |
| 1b. Development (project) number: | |
| 2. Designation type: | |
| Occupancy by only the elderly <input type="checkbox"/> | |
| Occupancy by families with disabilities <input type="checkbox"/> | |
| Occupancy by only elderly families and families with disabilities <input type="checkbox"/> | |
| 3. Application status (select one) | |
| Approved; included in the PHA’s Designation Plan <input type="checkbox"/> | |
| Submitted, pending approval <input type="checkbox"/> | |
| Planned application <input type="checkbox"/> | |
| 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) | |

| |
|---|
| <p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input type="checkbox"/> Revision of a previously-approved Designation Plan?</p> |
| <p>6. Number of units affected:</p> <p>7. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p> |

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

| Conversion of Public Housing Activity Description |
|---|
| <p>1a. Development name:</p> <p>1b. Development (project) number:</p> |
| <p>2. What is the status of the required assessment?</p> <p><input type="checkbox"/> Assessment underway</p> <p><input type="checkbox"/> Assessment results submitted to HUD</p> <p><input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question)</p> <p><input type="checkbox"/> Other (explain below)</p> |
| <p>3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)</p> |

4. Status of Conversion Plan (select the statement that best describes the current status)

- Conversion Plan in development
- Conversion Plan submitted to HUD on: (DD/MM/YYYY)
- Conversion Plan approved by HUD on: (DD/MM/YYYY)
- Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S.

Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

| Public Housing Homeownership Activity Description (Complete one for each development affected) | |
|---|---|
| 1a. Development name: | |
| 1b. Development (project) number: | |
| 2. Federal Program authority: | <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) |
| 3. Application status: (select one) | <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY) | |
| 5. Number of units affected: | |
| 6. Coverage of action: (select one) | <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development |

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to

high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)

- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

| Services and Programs | | | | |
|--|-------------------|----------------------------------|--|--|
| Program Name & Description (including location, if appropriate) | Estimated Size | Allocation Method (waiting | Access (development office / PHA main office / | Eligibility (public housing or section 8 |
| | | | | |

| | | list/random selection/specific criteria/other) | other provider name) | participants or both) |
|------------------------|--------|--|----------------------|-----------------------|
| Vacancy Prep Contracts | 6-20 | As needed | PHA Main Office | PH- S8 |
| Resident Intervention | 1-1712 | As needed | PHA Main Office | PH |
| Affordable Housing PH | 1712 | Waiting List | PHA Main Office | PH |
| S-8 Rental Assistance | 4000 | Waiting List | PHA Main Office | S-8 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

(2) Family Self Sufficiency program/s

a. Participation Description

| Family Self Sufficiency (FSS) Participation | | |
|---|---|---|
| Program | Required Number of Participants (start of FY 2000 Estimate) | Actual Number of Participants (As of: DD/MM/YY) |
| Public Housing | 0 | 0 |
| Section 8 | 45 | 50 |

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services

- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

N/A

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below) 40-28, 40-32, 40-327, 40-10, 40-26, 40-20, 40-1, 40-6, 40-15, 40-212, 40-418, 40-425, 40-33

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below) Security lighting, security patrols, youth activities, applicant screening, One Strike enforcement, Contract drug detecting dog patrols in high crime sites.

2. Which developments are most affected? (list below)

All

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below) Criminal background checks on all new applicants

2. Which developments are most affected? (list below) 40-418, 40-425, 40-15, 40-20, 40-26, 40-28

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

PHDEP Plan is included in attachments

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

MISSISSIPPI REGIONAL HOUSING AUTHORITY NO. VIII

RULES GOVERNING THE KEEPING OF COMMON HOUSEHOLD PETS AND SERVICE ANIMALS THAT ASSIST PERSONS WITH DISABILITIES

This policy has been presented to the resident population for comment and development and formally adopted by the MRHA No. VIII Board of Commissioners on 8/99. This is a summary of it's provisions.

- 1) Only common household pets allowed.
- 2) Limits on the number of pets allowed each apartment.
- 3) Weight limits on dogs. (This limitation does not apply to service animals for the disabled)
- 4) Restriction on allowing pets in common areas. (restriction does not apply to service animals for the disabled)
- 5) Required leash restraints for dogs, cats and service animals.
- 6) Evidence of required rabies inoculations for dogs, cats and service animals.
- 7) Extra pet security deposit for dogs and cats. (exception to this rule for service animals rendering assistance to the disabled)
- 8) Removal of pets creating a nuisance or threat to health and/or safety.
- 9) Standards of required pet care and service animal care.

- 10) Pet liability.
- 11) Responsible person designator.
- 12) Proof required of resident disability before permission granted for service animal.
- 13) Resident must prove his/her special need for the service animal.
- 14) Requests for pets or service animals will not be granted if:
 - A) Result in undue financial and/or administrative burden to the PHA.
 - B) Pet or service animal would cause a threat to health and safety.
 - C) Pet or service animal would cause a change in PHA's maintenance and/or management procedures.
- 15) Violations of any of these rules may be grounds for the removal of the pet or service animal and/or termination of the pet or service animal owner's tenancy.

Nothing in this policy limits or impairs the rights of persons with disabilities.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?
- 3. Yes No: Were there any findings as the result of that audit?
- 4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
- 5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below) Improved maintenance and work order services. Demolition, Disposition, Decrease Density, increase unit inspections.

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - Attached at Attachment (File name)
 - Provided below:
MRHA VIII 2003 Annual Plan- RAB Comments and PHA Response to be added.

3. In what manner did the PHA address those comments? (select all that apply)
 - Considered comments but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below:
 - Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe) Resident on the PHA Board will be appointed by Executive Director

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) State of MS, Biloxi, MS, Gulfport, MS, Pascagoula, MS, Moss Point, MS, Hattiesburg, MS

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

1. Statement of Housing needs
2. Street and drainage improvements
3. Services to disabled and low income citizens
4. Commitment to security and safety in Public Housing

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number MS-040 FFY of Grant Approval: 01/02

Original Annual Statement

| Line No. | Summary by Development Account | Total Estimated Cost |
|----------|---|----------------------|
| 1 | Total Non-CGP Funds | |
| 2 | 1406 Operations | 666,032.00 |
| 3 | 1408 Management Improvements | 255,550.00 |
| 4 | 1410 Administration | 256,263.00 |
| 5 | 1411 Audit | 1000.00 |
| 6 | 1415 Liquidated Damages | 0 |
| 7 | 1430 Fees and Costs | 215,325.00 |
| 8 | 1440 Site Acquisition | 0 |
| 9 | 1450 Site Improvement | 70,000.00 |
| 10 | 1460 Dwelling Structures | 1,597,000.00 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 120,500.00 |
| 12 | 1470 Nondwelling Structures | 0 |
| 13 | 1475 Nondwelling Equipment | 0 |
| 14 | 1485 Demolition | 0 |
| 15 | 1490 Replacement Reserve | 0 |
| 16 | 1492 Moving to Work Demonstration | 0 |
| 17 | 1495.1 Relocation Costs | 25,000.00 |
| 18 | 1498 Mod Used for Development | 0 |
| 19 | 1502 Contingency | 123,540.00 |
| 20 | Amount of Annual Grant (Sum of lines 2-19) | 3,330,160.00 |
| 21 | Amount of line 20 Related to LBP Activities | |
| 22 | Amount of line 20 Related to Section 504 Compliance | |
| 23 | Amount of line 20 Related to Security | |
| 24 | Amount of line 20 Related to Energy Conservation Measures | |

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

| Development Number/Name HA-Wide Activities | General Description of Major Work Categories | Development Account Number | Total Estimated Cost |
|--|---|----------------------------------|----------------------------|
| | | | |

**Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule**

| Development Number/Name HA-Wide Activities | All Funds Obligated (Quarter Ending Date) | All Funds Expended (Quarter Ending Date) |
|--|--|---|
| | | |

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

| Optional 5-Year Action Plan Tables | | | | |
|--|---|---------------------|----------------------------|-------------------------------------|
| Development Number | Development Name (or indicate PHA wide) | Number Vacant Units | % Vacancies in Development | |
| | | | | |
| Description of Needed Physical Improvements or Management Improvements | | | Estimated Cost | Planned Start Date (HA Fiscal Year) |
| | | | | |
| Total estimated cost over next 5 years | | | | |

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

| Public Housing Asset Management | | | | | | | | |
|---------------------------------|--------------------------|--|---|--|--|-----------------------------------|--|---|
| Development Identification | | Activity Description | | | | | | |
| Name, Number, and Location | Number and Type of units | Capital Fund Program Parts II and III <i>Component 7a</i> | Development Activities <i>Component 7b</i> | Demolition / disposition <i>Component 8</i> | Designated housing <i>Component 9</i> | Conversion <i>Component 10</i> | Home-ownership <i>Component 11a</i> | Other (describe) <i>Component 17</i> |
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CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|--|---|---|---------|-------------------|----------------------|
| PHA Name: | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | Federal FY of Grant: |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|------------------|--|-----------------------------|
| PHA Name: | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | Federal FY of Grant: |
|------------------|--|-----------------------------|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | | Federal FY of Grant: | | |
|--|---|---|----------|----------------------|---------|----------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
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**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

| PHA Name: | | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: | | | | | Federal FY of Grant: | |
|--|---|---|--------|---|---------|--------|----------------------------------|--|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates | |
| | Original | Revised | Actual | Original | Revised | Actual | | |
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Capital Fund Program Five-Year Action Plan

Part I: Summary

| PHA Name | | <input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: | | | |
|--------------------------------------|------------------|--|--|--|--|
| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2 FFY Grant: PHA FY: | Work Statement for Year 3 FFY Grant: PHA FY: | Work Statement for Year 4 FFY Grant: PHA FY: | Work Statement for Year 5 FFY Grant: PHA FY: |
| | Annual Statement | | | | |
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| CFP Funds Listed for 5-year planning | | | | | |
| Replacement Housing Factor Funds | | | | | |

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

| Activities for Year 1 | Activities for Year : ____ FFY Grant: PHA FY: | | | Activities for Year: ____ FFY Grant: PHA FY: | | |
|-----------------------|---|-----------------------|----------------|--|-----------------------|----------------|
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | | | | | | |
| Annual | | | | | | |
| Statement | | | | | | |
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| | Total CFP Estimated Cost | | \$ | | | \$ |

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

| Activities for Year : ____ FFY Grant: PHA FY: | | | Activities for Year: ____ FFY Grant: PHA FY: | | |
|---|-----------------------|----------------|--|-----------------------|----------------|
| Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
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| | | | | | |
| Total CFP Estimated Cost | | \$ | | | \$ |

Capital Fund Program Five-Year Action Plan

Part I: Summary

S A M P L E

| PHA Name <i>Anytown Housing Authority</i> | | | | | | <input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: |
|---|-------------------------|--|--|--|--|--|
| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002 | Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003 | Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004 | Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005 | |
| | Annual Statement | | | | | |
| <i>10-01/Main Street</i> | | <i>\$80,000</i> | <i>\$36,000</i> | <i>\$65,000</i> | <i>\$55,000</i> | |
| <i>10-02/Broadway</i> | | <i>\$90,000</i> | <i>\$40,900</i> | <i>\$40,000</i> | <i>\$43,000</i> | |
| <i>HA-wide</i> | | <i>\$100,000</i> | <i>\$50,000</i> | <i>\$35,000</i> | <i>\$27,000</i> | |
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| CFP Funds Listed for 5-year planning | | <i>\$270,000</i> | <i>\$162,900</i> | <i>\$140,000</i> | <i>125,000</i> | |
| Replacement Housing Factor Funds | | <i>\$40,000</i> | | | | |

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

S A M P L E

| Activities for Year 1 | Activities for Year : <u>2</u> FFY Grant: 2002 PHA FY: 2002 | | | Activities for Year: <u>3</u> FFY Grant: 2003 PHA FY: 2003 | | |
|-----------------------|---|--------------------------------------|-----------------------|--|--|-----------------------|
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | 10-01/Main Street | Porches | \$35,000 | 10-01/Main Street | Security Doors replaced | \$36,000 |
| | | Doors | \$45,000 | | | |
| | <i>Subtotal</i> | | <i>\$80,000</i> | | | |
| Annual | 10-02/Broadway | Windows | \$55,000 | 10-02/Broadway | Kitchen Cabinets | \$40,900 |
| | | Site Improvements | \$35,000 | | | |
| | <i>Subtotal</i> | | <i>\$90,000</i> | | | |
| Statement | HA-wide | Office Equip/Computer System upgrade | \$100,000 | HA-Wide | Security/Main Office and Common Hallways | \$50,000 |
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| | Total CFP Estimated Cost | | \$270,000 | | | \$162,900 |

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

SAMPLE (continued)

| Activities for Year : <u> 4 </u> FFY Grant: 2004 PHA FY: 2004 | | | Activities for Year: <u> 5 </u> FFY Grant: 2005 PHA FY: 2005 | | |
|---|-------------------------------|-----------------------|--|--------------------------------|-----------------------|
| Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| 10-01/Main Street | Storage sheds and landscaping | \$65,000 | 10-01/Main Street | Replace bathroom tile | \$55,000 |
| 10-02/Broadway | Tub/shower replacement | \$40,000 | 10-02/Broadway | New gutters and interior doors | \$43,000 |
| HA-wide | Lead-based paint abatement | \$35,000 | HA-wide | Office Furniture | \$27,000 |
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| Total CFP Estimated Cost | | \$140,000 | | | \$125,000 |

CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report | | | | | |
|--|---|---|---------|-------------------|----------------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number MS26P040707 Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2003 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 666,032 | | | |
| 3 | 1408 Management Improvements | 255,500 | | | |
| 4 | 1410 Administration | 256,263 | | | |
| 5 | 1411 Audit | 1,000 | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 215,325 | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 470,000 | | | |
| 10 | 1460 Dwelling Structures | 1,127,000 | | | |
| 11 | 1465.1 Dwelling Equipment—Non-expendable | 120,500 | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | 25,000 | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | 123,590 | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 3,330,160 | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|----------------------------------|
| PHA Name: Mississippi Regional Housing Authority VIII | Grant Type and Number MS26P040707 Capital Fund Program Grant No: Replacement Housing Factor Grant No: | Federal FY of Grant: 2003 |
|---|---|----------------------------------|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:01)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number MS26P040707 Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2003 | | |
|---|---|---|----------|----------------------|---------|---------------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA/Wide | Operations | 1406 | 1 | 666,032 | | | | |
| HA/Wide | Staff Development | 1406 | 0 | 10,000 | | | | |
| HA/Wide | Computer Upgrades Central Office & Sites | 1408 | 0 | 15,000 | | | | |
| HA/Wide | Resident Int. Cord. N. Salary & Benefits | 1408.3 | 1 | 34,720 | | | | |
| HA/Wide | Resident Int. Cord. S. Salary & Benefits | 1408.3 | 1 | 34,591 | | | | |
| HA/Wide | Data Entry Clerk W/O System Salary & Benefits | 1408.5 | 1 | 24,898 | | | | |
| HA/Wide | HQS Inspector Salary & Benefits | 1408.4 | 1 | 37,051 | | | | |
| HA/Wide | HQS Inspector Salary & Benefits | 1408.4 | 1 | 29,976 | | | | |
| HA/Wide | Investigator S. Salary & Benefits | 1408.1 | 1 | 44,971 | | | | |
| HA/Wide | Investigator N. Salary & Benefits 60% Add 40% will be paid by Section 8 Program | 1408.1 | 1 | 24,293 | | | | |
| HA/Wide | Admin. Expenses (Supplies @.0003% of Grant) | 1410 | 1 | 12,000 | | | | |
| HA/Wide | Clerk of Works Salary | 1410.1 | 1 | 44,626 | | | | |
| HA/Wide | CGP Work Inspection Salary | 1410.1 | 1 | 37,260 | | | | |
| HA/Wide | CGP Data Processor Salary | 1410.1 | 1 | 26,145 | | | | |
| HA/Wide | Regional CGP Cord. Salary @ 75% | 1410.1 | 1 | 32,746 | | | | |
| HA/Wide | CEO Salary @ 33% | 1410.1 | 1 | 31,641 | | | | |
| HA/Wide | Accounting Salary @ 25% | 1410.1 | 1 | 13,970 | | | | |
| HA/Wide | Benefits for 1410 Salaries | 1410.9 | 1 | 55,875 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number MS26P040707 Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2003 | | | |
|---|---|---|--|----------|----------------------|---------------------------|--------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA/Wide | CGP Audit | 1411 | | 1 | 1,000 | | | | |
| HA/Wide | A & E for CGP | 1430 | | 1 | 215,325 | | | | |
| HA/Wide | Stoves (50), Ref. (50), Water Heaters (50), A/C or Heat Pump (50) | 1465.1 | | 50 | 120,500 | | | | |
| HA/Wide | Relocation Cost | 1495.1 | | | 25,000 | | | | |
| HA/Wide | Contingency | 1502 | | 1 | 123,540 | | | | |
| HA/Wide | Force Account | 1460 | | | 120,000 | | | | |
| HA/Wide | Painting Contract | 1460 | | | 150,000 | | | | |
| HA/Wide | Landscaping | 1450 | | | 100,000 | | | | |
| 40-33 Camelot | Air Conditioning | 1460 | | | 188,250 | | | | |
| 40-30 Belleville | Renovate Bathrooms | 1460 | | 75 | 200,000 | | | | |
| 40-37 Camille Village | Full Modernization 3-Units tear down existing & rebuild. | 1460 | | 4 | 306,000 | | | | |
| 40-26 Pecan Circle | Landscaping | 1450 | | 1 | 300,000 | | | | |
| 40-28 Hillsdale Homes | Repair Sinking Duplex | 1460 | | 1 | 105,000 | | | | |
| 40-20 Bayou Cassotte | Replace Water Distribution System | 1460 | | 1 | 90,000 | | | | |
| 40-29 Willow Creek | Landscaping Drainage Repair | 1450 | | 1 | 20,000 | | | | |
| 40-01 Clark Homes | Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 1460 | | | 0 | | | | |
| 40-06 Hinson Homes | Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 1460 | | | 0 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number MS26P040707 Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2003 | | | |
|---|---|---|----------|----------------------|---------------------------|--------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 40-15 Warner Homes | Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 1460 | | 0 | | | | |
| 40-24 Juan DeCuevas | Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 1460 | | 0 | | | | |
| 40-03 Hayward Brook Homes | Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 1460 | | 0 | | | | |
| 40-30 Belleville Apts. | Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 1460 | | 0 | | | | |
| 40-32 Dan Stepney | Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 1460 | | 0 | | | | |
| 40-33 Georgian Arms, Camelot, Windcrest | Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 1460 | | 0 | | | | |
| 40-34 Guice Place | Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 1460 | | 0 | | | | |
| 40-27 Patterson Homes | Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 1460 | | 0 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number MS26P040707 Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2003 | | | |
|---|---|---|----------|----------------------|---------------------------|--------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 40-25 Ladnier Homes | Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 1460 | | 0 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No: | | | | Federal FY of Grant: 2003 | |
|---|---|--|--------|---|---------|----------------------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| Operations | 9/31/03 | | | 3/31/05 | | | |
| Staff Development & Training | 9/31/03 | | | 3/31/05 | | | |
| Computer Upgrades Central Office & Sites | 9/31/03 | | | 3/31/05 | | | |
| Resident Initiative Cord. N. Salary & Benefits | 9/31/03 | | | 3/31/05 | | | |
| Resident Initiative Cord. S. Salary & Benefits | 9/31/03 | | | 3/31/05 | | | |
| Data Entry Clerk (W/O System) Salary & Benefits | 9/31/03 | | | 3/31/05 | | | |
| HQS Inspector Salary & Benefits | 9/31/03 | | | 3/31/05 | | | |
| HQS Inspector Salary & Benefits | 9/31/03 | | | 3/31/05 | | | |
| Investigator S. Salary & Benefits | 9/31/03 | | | 3/31/05 | | | |
| Investigator N. Salary & Benefits @ 60% Add. 40% will be paid by Section 8 Program | 9/31/03 | | | 3/31/05 | | | |
| Admin. Expenses (Supplies @ .0003% of Grant) | 9/31/03 | | | 3/31/05 | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No: | | | | | Federal FY of Grant: 2003 | |
|--|---|--|--------|---|---------|--------|----------------------------------|--|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates | |
| | Original | Revised | Actual | Original | Revised | Actual | | |
| Clerk Of Works Salary | 9/31/03 | | | 3/31/05 | | | | |
| CGP Work Inspection Salary | 9/31/03 | | | 3/31/05 | | | | |
| CGP Data Processor Salary | 9/31/03 | | | 3/31/05 | | | | |
| Regional CGP Cord. Salary @ 75% | 9/31/03 | | | 3/31/05 | | | | |
| CEO Salary @ 33% | 9/31/03 | | | 3/31/05 | | | | |
| Accounting Salary @ 25% | 9/31/03 | | | 3/31/05 | | | | |
| Benefits for 1410 Salaries | 9/31/03 | | | 3/31/05 | | | | |
| CGP Audit | 9/31/03 | | | 3/31/05 | | | | |
| A & E for CGP | 9/31/03 | | | 3/31/05 | | | | |
| Stoves (50), Ref. (50), W/Heater (50), A/C or Heat Pump (50) | 9/31/03 | | | 3/31/05 | | | | |
| Relocation Cost | 9/31/03 | | | 3/31/05 | | | | |
| Contingency | 9/31/03 | | | 3/31/05 | | | | |
| Force Account | 9/31/03 | | | 3/31/05 | | | | |
| Painting Contracts | 9/31/03 | | | 3/31/05 | | | | |
| Landscaping | 9/31/03 | | | 3/31/05 | | | | |
| 40-37 Camille Village Air Conditioning | 9/31/03 | | | 3/31/05 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No: | | | | | Federal FY of Grant: 2003 | |
|---|---|--|--------|---|---------|--------|----------------------------------|--|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates | |
| | Original | Revised | Actual | Original | Revised | Actual | | |
| 40-37 Camille Village Renovate Bathrooms | 9/31/03 | | | 3/31/05 | | | | |
| 40-37 Camille Village Full Modernization- Tear down existing & rebuild | 9/31/03 | | | 3/31/05 | | | | |
| 40-26 Pecan Circle Landscaping | 9/31/03 | | | 3/31/05 | | | | |
| 40-28 Hillsdale Homes Repair sinking duplex | 9/31/03 | | | 3/31/05 | | | | |
| 40-20 Bayou Cassotte Replace water distribution system | 9/31/03 | | | 3/31/05 | | | | |
| 40-29 Willow Creek Landscaping/Drainage repair | 9/31/03 | | | 3/31/05 | | | | |
| 40-01 Clark Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 9/31/03 | | | 3/31/05 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| | | | | | | | |
|---|---|--|--------|---|---------|----------------------------------|----------------------------------|
| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No: | | | | Federal FY of Grant: 2003 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 40-06 Hinson Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 9/31/03 | | | 3/31/05 | | | |
| 40-15 Warner Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 9/31/03 | | | 3/31/05 | | | |
| 40-24 Juan DeCuevas Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 9/31/03 | | | 3/31/05 | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| | | | | | | | |
|--|---|--|--------|---|---------|----------------------------------|----------------------------------|
| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No: | | | | Federal FY of Grant: 2003 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 40-03 Hayward Brooks Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 9/31/03 | | | 3/31/05 | | | |
| 40-30 Belleville Apts. Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 9/31/03 | | | 3/31/05 | | | |
| 40-32 Dan Stepney Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 9/31/03 | | | 3/31/05 | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| | | | | | | | |
|---|---|--|--------|---|---------|----------------------------------|----------------------------------|
| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No: | | | | Federal FY of Grant: 2003 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 40-33 Georgian Arms, Camelot, Windcrest Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 9/31/03 | | | 3/31/05 | | | |
| 40-34 Guice Place Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 9/31/03 | | | 3/31/05 | | | |
| 40-27 Patterson Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 9/31/03 | | | 3/31/05 | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| | | | | | | | |
|---|---|--|--------|---|---------|----------------------------------|----------------------------------|
| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number MS26P040707 Capital Fund Program No: Replacement Housing Factor No: | | | | Federal FY of Grant: 2003 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 40-25 Ladnier Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized. | 9/31/03 | | | 3/31/05 | | | |

Capital Fund Program Five-Year Action Plan

Part I: Summary

| PHA Name Mississippi Regional Housing Authority VIII | | | | | | <input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 01 |
|---|---------------------|---|---|---|--|--|
| Development Number/Name/HA- Wide | Year 1 2003 | Work Statement for Year 2 FFY Grant: PHA FY: 2004 | Work Statement for Year 3 FFY Grant: PHA FY: 2005 | Work Statement for Year 4 FFY Grant: PHA FY: 2006 | Work Statement for Year 5 FFY Grant: PHA FY: 2007 | |
| | Annual Statement | | | | | |
| 40-2B/12 Haywood Brooks- Replace extension panels on Bldgs. | | 0 | 175,000 | 0 | 0 | |
| 40-04A W.M. Ladnier- New Office Bldg.- Replace Sewer Main- Full Mod 32 Units- | | 0 0 0 | 0 0 0 | 300,000 0 | 0 | |
| 40-3B Hyde/Glenwald Install Central Heat & Air - | | 0 | 0 | 90,000 | 0 | |
| 40-33 Windcrest & Camelot- Install Central Heat & Air- | | 170,000 | 0 | 48,000 | 0 | |
| 40-24 Juan De Cuevas Replace Kitchen Cabinets | | 0 | 0 | 0 | 170,000 | |

| | | | | | |
|--|--|-------------------|--------------|--------------|---------|
| 40-20 Bayou Cassotte Replace Kitchen Cabinets | | 0 | 0 | 0 | 195,000 |
| 40-6A Ted Hinson Install Central Heat/Air- Build new office - | | 450,000 0 | 0 0 | 0 300,000 | 0 0 |
| 40-37 Camille Village Demolish & Rebuild 3 Units complete- | | 306,000 | 310,000 | 335,000 | 335,000 |
| 40-15 Charles Warren Build Maint. Office- Install Central Heat & Air- | | 0 0 | 0 500,000 | 0 | 0 |
| 40-4B L.C Jones New Office & Maintenance Facility- Full Mod 30 Units- Replace Sewer System- | | 600,000 0 0 | 0 400,000 | 300,000 0 | 0 |
| Agency Wide Painting occupied units to meet requirements- | | 150,000 | 150,000 | 150,000 | 150,000 |
| 40-45 A/C Charles Warner | | | | 500,000 | 500,000 |
| 40-3 A/B A/C Poplarville Hyde/Glenwald | | | | 100,000 | |

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

| Activities for Year 1 | Activities for Year : 2004 FFY Grant: PHA FY: 2004 | | | Activities for Year: 2005 FFY Grant: PHA FY: 2005 | | |
|-----------------------|--|------------------------------|-----------------------|---|------------------------------|-----------------------|
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | 40-33 Camelot Install Central Heat/Air | | 170,000 | 40-37 Camille Village Demolish & Rebuild 3 Units- | | 310,000 |
| Annual | 40-6A Ted Hison Install Central Heat & Air- | | 450,000 | 40-15 Charles Warner Build Maintenance Office- | | 500,000 |
| Statement | 40-37 Camille Village Demolish & Rebuild 3 Units- | | 310,000 | Agency Wide Painting Painting occupied units to meet requirements | | 150,000 |
| | 40-4B L.C. Jones New office & Maintenance Facility- | | 600,000 | 40-4B L.C. Jones Office & Maintenance Facility | | 400,000 |
| | Agency Wide Painting Painting occupied units to meet requirements- | | 150,000 | 40-12 Brooks Add. Replace Exterior Panels | | 175,000 |
| | | | | | | |
| | | | | | | |
| | Total CFP Estimated Cost | | \$1,680,000 | | | \$1,535,000 |

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

| Activities for Year : 2006 FFY Grant: PHA FY: 2006 | | | Activities for Year: 2007 FFY Grant: PHA FY: 2007 | | |
|---|------------------------------|-----------------------|---|------------------------------|-----------------------|
| Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| 40-37 Camille Village Demolish & Rebuild 3 Units | | 335,000 | 40-37 Camille Village Demolish & Rebuild 3 units | | 335,000 |
| 40-3 A/B Hyde/Glenwald Install Central Heat /Air | | 100,000 | 40-6A Ted Hinson Install Kitchen Cabinets | | 225,000 |
| 40-4A W.M. Ladnier Replace Sewer System | | 300,000 | 40-24 Juan De Cuevas Install Kitchen Cabinets | | 170,000 |
| 40-4B L.C. Jones Replace Sewer System | | 300,000 | 40-20 Bayou Cassotte Install Kitchen Cabinets | | 195,000 |
| 40-15 Charles Warren Install Central Heat & Air | | 500,000 | Agency Wide Painting Painting occupied units to meet requirements | | 150,000 |
| Agency Wide Painting Painting occupied Units to meet requirements | | 150,000 | 40-15 Charles Warner Install Central Heat & Air | | 500,000 |
| | | | | | |
| | | | | | |
| Total CFP Estimated Cost | | \$1,685,000 | | | \$1,575,000 |

MISSISSIPPI REGIONAL HOUSING AUTHORITY VIII
5 YEAR AND ANNUAL PLANS
RESIDENT ADVISORY BOARD
CONSULTATION MEETING
FEBRUARY 28, 2002 AND MAY 3, 2002

RECOMMENDATIONS AND COMMENT
FROM RESIDENTS

Q. Enforce some sort of liability on the part of maintenance about damaging resident home furnishings.

A. MRHAVIII does carry liability insurance for injury to residents and damage to furnishings. Maintenance personnel are also trained and coached on entrance of rented dwellings and their duties without causing damage to furnishings. Damage caused by maintenance workers, is reimbursed by the Authority.

Q. Hold maintenance responsible for patch work. This is a major complaint on behalf of Belle Ville residents.

A. Qualifications and work standards for maintenance personnel have increased. Only the most qualified applicants are chosen to fill maintenance positions, and a required training program follows. A new maintenance employee is also subject to a year probationary period at which time, if standards are not met, termination follows. Current maintenance employees are routinely trained on new methods and procedures and only the best tools and equipment are provided.

Q. Frequent updates concerning other sites and or a newsletter to the Resident Counsel to address to the resident.

A. Region VIII currently mails out quarterly, to all residents a copy of its newsletter, *INSIGHTS*. This newsletter reports new regulations, updates, resident activities in all housing sites, outstanding resident accomplishments, scholarship awards and general housing news. Resident Initiatives Coordinators keep in close contact with Resident Counsels and provide resident interest topics for publication.

Q. We need more lighting at our site (security), Haywood Brooks. Charles Warner needs more security and changes. Also, maintenance needs to have a better attitude toward residents one in particular (AI). He has a very bad attitude in case of emergencies. I would rather call outside sources than him because he never comes and always refers you back to your site manager who is unavailable after hours.

A. This complaint will be turned over to the Director of Maintenance who will investigate and make improvements if necessary. A copy of this complaint will also be referred to Drug Grant Coordinator who will survey the lighting needs of both mentioned sites. If needed additional security lighting will be provided.

Q. When you move people from Charles Clark Homes, will you make sure that they won't carry their problems with them to the new places?

A. Region VIII vigorously enforces "One Strike Policy" any people causing trouble or violates the lease will be dealt with. Background checks are routinely done on each new applicant for Public Housing in accordance with the "One Strike Policy".

Q. When moving from Charles Clark Homes are the residents to receive any assistance in moving?

A. Yes, a HUD regulation of the disposition application requires the Housing Authority to have a relocation plan. Relocation housing will be decent, safe and sanitary with rents no higher than those permitted by the Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA).

Q. That more security be put in place to eliminate the take over of drugs at Charles Warner Homes and Ted B. Hinson, with the Drug Elimination Grants. How could these sites get in the shape that they're in? In doing our surveys my heart was saddened by the hurt and fear of some of the law abiding residents in these sites. Somewhere we lost count of what's important, Management seems to be more concerned with the appearance of housing sites than what's in the best interest of the residents as far as their safety. When a Resident moves into Public Housing they all sign a lease that promises them safety, and the right to live in a peaceful environment from any surrounding neighbors or visitors of their neighbors, but these rights are not being enforced.

A. Region VIII is very concerned about the safety of all residents and the reduction of drug and criminal activity in our communities. With limited resources the Authority still provides Staff Investigators, playground equipment, youth activities, support of resident counsels, security lighting and fencing, applicant screening and "One Strike" lease enforcement and still there is more work to do. All Housing Authority's need help in accomplishing safe neighborhoods, we can't do it all. Resident Counsels must take a part in identifying criminal activity, being witnesses, organizing neighborhood watch programs, meeting with city councilmen and meeting with local police officials. After all these are public streets and Public Housing Residents are entitled to the same protection as any other citizen. Sometimes concerned residents must take matters into their own hands and take back their communities.

Q. There is no Resident Counsel at out site at this time. There will have to be an election. Sally has told us she will work with us.

A. Region VIII has on staff one Service Coordinator and three Resident Initiatives Coordinators whose principal duty is to assist residents with the organization of resident counsels. If assistance is asked for assistance will be given.

Q. How long does it take for a work order to be done? The citizens would like to know what are the rules of terminating your lease.

A. Emergency work orders are routinely completed within 24 hours this is a HUD requirement. Non-emergency work orders can be completed within 25 days (HUD regulation for a score of A), Region VIII has an average of under 20 days for non-emergency work orders.

The rules of lease termination are contained within the lease itself, Section XIII and the Rules and Regulations document. Both documents are explained and copy given at the time of initial leasing. Additional explanations and /or copies may be received at anytime in your site office. Bulletin boards are provided in each housing office with these documents and other important housing documents for your information and inspection.

Q. Newsletters to allow communication between resident boards. Included would be resident accomplishments and awards to youngsters from their area schools.

New resident participation: Resident counsels should coordinate with site managers to get a list of new residents and can immediately get these individuals on active committees.

Since majority of youth at our sites cannot afford to participate in Dixie Youth or other community leagues because of participation fees, recommend intramural type participation between sites. Costs for t-shirts can be raised or shirts donated by businesses.

Reward system for students doing well and going to school.

A. These are excellent ideas that should be presented and discussed at resident counsel meetings. All Resident Counsels have been awarded Resident Participation Funds, which may be used for resident publications and newsletters. Resident publications may report on student achievements, activities within sites and other new of interest to the general resident population. One of the main objectives of a resident publication is to increase resident participation in their own local site resident counsel. In order to protect

the privacy of individuals, Site Managers do not have the authority to reveal the names of new residents, but may assist by supplying the addresses of new move-ins. Resident Participation Funds may not be used for intramural youth sports participation fees, but resident counsel are fully capable of organizing fund raising events and/or soliciting for donations. A reward system for outstanding academic achievement is also an excellent idea and one that should be discussed at a resident counsel meeting. Region VIII staff will be happy to assist in the development of any of these ideas.

Q. How about sell to prospective tenants (possible habitat)? Are single people eligible for Section 8 housing? Section 8 housing has been housing in the private sector, will there be people in Baywood or whatever, who are not public housing residents.

A. Region VIII currently does not participate in a Homeownership program. Single people are not eligible for Section 8 assistance unless they are at least 62 years of age or 100% disabled. Section 8 rental assistance is based on private market rental units. If the Baywood apartments are converted to Section 8 voucher program, it will remain an elderly/disabled site and all current residents will be eligible to remain. In addition to Section 8 voucher holders, the site will also be available to open market renters who are elderly and disabled.

Q. I think the upstairs units should be torn down and replaced with flats, units, because we still have families without a place to live. (I'm speaking of W.M. Ladnier Homes 28th St.).

A. Twenty-four upstairs units at this site have been demolished. The application pool maintained at the W.M. Ladnier Homes does not indicated a great demand for public housing units in that area. There are no plans at this time to replace them with new units.

Q. I like the idea of Charles Clark and Baywood is fine, as long as the people have some where to live. Old people and children are most important than anything and I think it could help the people in both to keep the drugs out and gangs out. Everything sounds good to me.

A. It is the mission of this housing authority to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination. Elderly people and families with children will not be displaced. The Charles Clark Homes in Moss Point will be demolished only because of it deteriorated condition and poor viability. The Baywood Apartments in Gulfport will be converted to Section 8 vouchers for economic benefit to the Housing Authority and it's ability to perform its mission more effectively.

Q. Why do people that have two children placed in 4 or 3 bedroom apartments and one, I don't understand this. Why is that Head Start Center in the L.C. Jones Homes and no-one living there works there? It just like on our property, but not an operation of the Project?

A. Eligible families are placed on the waiting list according to their bedroom size needs. However, when there is a 4 or 3 bedroom vacancy and no-one on the waiting list in that bedroom category, the vacancy can be rented to a family from a different bedroom category. In other words, we cannot justify holding a vacancy as long as we have other applicants on the waiting list. These over-housed families are made aware that they must transfer to the correct size unit when available.

Region VIII has a contract with the Harrison County Community Action Agency to provide Head Start service to the neighborhood children at no cost to the Housing Authority. In return the Housing Authority provided a large 5-bedroom unit to accommodate the program. Region VIII has no authority in management or hiring decisions in the program.

Q. No comments at this time.

Q. No comments at this time.

Q. No comment.

Q. No comment.

Q. Have no comments at this present time.

Q. No comment at this time.

CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|---|---|--|---------|-----------------------------|----------|
| PHA Name: | | Grant Type and Number | | Federal FY of Grant: | |
| Mississippi Regional Housing Authority VIII | | Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | 2002 | |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/02 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | 0 | 0 |
| 2 | 1406 Operations | 700,469 | | 0 | 0 |
| 3 | 1408 Management Improvements | 225,524 | | 0 | 0 |
| 4 | 1410 Administration | 256,263 | | 0 | 0 |
| 5 | 1411 Audit | 1,000 | | 0 | 0 |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 215,325 | | 0 | 0 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 100,000 | | 0 | 0 |
| 10 | 1460 Dwelling Structures | 1,597,000 | | 0 | 0 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 120,500 | | 0 | 0 |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | 25,000 | | 0 | 0 |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | 261,266 | | 0 | 0 |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|--|-------------------------------------|
| PHA Name: Mississippi Regional Housing Authority VIII | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | Federal FY of Grant: 2002 |
|---|--|-------------------------------------|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/02 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | | | | |
| 22 | Amount of line 21 Related to LBP Activities | 3,502,347 | | 0 | 0 |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | 69,264 | | 0 | 0 |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Capital Fund Program Five-Year Action Plan

Part I: Summary

| PHA Name Mississippi Regional Housing Authority VIII | | <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: | | | |
|--|---------------------|---|---|--|--|
| Development Number/Name/H A-Wide | Year 1 | Work Statement for Year 2 FFY Grant: 2003 PHA FY: 2003 | Work Statement for Year 3 FFY Grant: 2004 PHA FY: 2004 | Work Statement for Year 4 FFY Grant: 2005 PHA FY: 2005 | Work Statement for Year 5 FFY Grant: 2006 PHA FY: 2006 |
| HA WIDE | Annual Statement | Operations – \$700,469 | Operations – \$700,469 | Operations – \$700,469 | Operations – \$700,469 |
| HA WIDE | | Upgrades to Computer System at Central Office & Sites- \$15,000 | Upgrades to Computer System at Central Office & Sites- \$15,000 | Upgrades to Computer System at Central Office & Sites- \$15,000 | Upgrades to Computer System at Central Office & Sites- \$15,000 |
| HA WIDE | | Resident Initiative Coordinator North-Salary & Benefits- \$34,720 | Resident Initiative Coordinator North-Salary & Benefits- \$34,720 | Resident Initiative Coordinator North-Salary & Benefits- \$34,720 | Resident Initiative Coordinator North-Salary & Benefits- \$34,720 |
| HA WIDE | | Resident Initiative Coordinator South- Salary & Benefits- \$34,591 | Resident Initiative Coordinator South- Salary & Benefits- \$34,591 | Resident Initiative Coordinator South- Salary & Benefits- \$34,591 | Resident Initiative Coordinator South- Salary & Benefits- \$34,591 |
| HA WIDE | | Data Entry Clerk (W/O System) Salary & Benefits- \$24,898 | Data Entry Clerk (W/O System) Salary & Benefits- \$24,898 | Data Entry Clerk (W/O System) Salary & Benefits- \$24,898 | Data Entry Clerk (W/O System) Salary & Benefits- \$24,898 |
| HA WIDE | | HQS Inspector Salary & Benefits- \$37,051 | HQS Inspector Salary & Benefits- \$37,051 | HQS Inspector Salary & Benefits- \$37,051 | HQS Inspector Salary & Benefits- \$37,051 |
| HA WIDE | | Investigator South- Salary & Benefits- \$44,971 | Investigator South- Salary & Benefits- \$44,971 | Investigator South- Salary & Benefits- \$44,971 | Investigator South- Salary & Benefits- \$44,971 |
| HA WIDE | | Investigator North- Salary & Benefits \$24, 293 | Investigator North- Salary & Benefits \$24, 293 | Investigator North- Salary & Benefits \$24, 293 | Investigator North- Salary & Benefits \$24, 293 |
| HA WIDE | | Administrative Expenses (Supplies @ .003% of Grant)- \$12,000 | Administrative Expenses (Supplies @ .003% of Grant)- \$12,000 | Administrative Expenses (Supplies @ .003% of Grant)- \$12,000 | Administrative Expenses (Supplies @ .003% of Grant)- \$12,000 |

| | | | | | |
|---------|--|---|--|--|---|
| HA WIDE | | Clerk of the Works- \$44,626 | Clerk of the Works- \$44,626 | Clerk of the Works- \$44,626 | Clerk of the Works- \$44,626 |
| HA WIDE | | CGP Works Inspector Salary- \$37,260 | CGP Works Inspector Salary- \$37,260 | CGP Works Inspector Salary- \$37,260 | CGP Works Inspector Salary- \$37,260 |
| HA WIDE | | CGP Data Processor Salary- \$28,145 | CGP Data Processor Salary- \$28,145 | CGP Data Processor Salary- \$28,145 | CGP Data Processor Salary- \$28,145 |
| HA WIDE | | Regional CFP Coordinators Salary @ 75%- \$32,746 | Regional CFP Coordinators Salary @ 75%- \$32,746 | Regional CFP Coordinators Salary @ 75%- \$32,746 | Regional CFP Coordinators Salary @ 75%- \$32,746 |
| HA WIDE | | E.D. Salary @ 33%- \$31,641 | E.D. Salary @ 33%- \$31,641 | E.D. Salary @ 33%- \$31,641 | E.D. Salary @ 33%- \$31,641 |
| HA WIDE | | Accountant Salary @ 25%- \$13,970 | Accountant Salary @ 25%- \$13,970 | Accountant Salary @ 25%- \$13,970 | Accountant Salary @ 25%- \$13,970 |
| HA WIDE | | Benefits for 1410 Salaries- \$55,875 | Benefits for 1410 Salaries- \$55,875 | Benefits for 1410 Salaries- \$55,875 | Benefits for 1410 Salaries- \$55,875 |
| HA WIDE | | CFP Audit- \$1,000 | Benefits for 1410 Salaries- \$55,875 | Benefits for 1410 Salaries- \$55,875 | Benefits for 1410 Salaries- \$55,875 |
| HA WIDE | | A & E for CFP#- \$215,325 | A & E for CFP#- \$215,325 | A & E for CFP#- \$215,325 | A & E for CFP#- \$215,325 |
| HA WIDE | | Paint Units not Paainted in past 5-years- \$175,000 | Paint Units not Paainted in past 5-years- \$175,000 | Paint Units not Paainted in past 5-years- \$175,000 | Paint Units not Paainted in past 5-years- \$175,000 |
| 40-35 | | Re-Work A/C and Hot Water Closets, Repair A/C Duct System- \$113,591.00 | 40-36- Re-Work A/C and Hot Water Closets, Repair A/C Duct System- \$113,591.00 | 40-29- Re-Work A/C and Hot Water Closets, Repair A/C Duct System- \$113,591.00 | 40-04- Build new Maintenance Bldg.- \$700,000.00 |
| 40-28 | | Overlay Streets put in fill dirt and plant grass- \$75,000.00 | 40-32- Overlay Streets put in fill dirt and plant grass- \$75,000.00 | 40-15- Remodel Project Offices- \$300,000.00 | 40-03- Unit Renovations- \$955,175.00 |
| 40-35 | | Install Vinyl siding in stairways and Breezeways- \$10,000.00 | HA WIDE- Unit Renovations- \$100,000.00 | HA WIDE- Units Renovations- \$515,175.00 | HA WIDE- Unit Renovations- \$273,591.00 |
| 40-35 | | Install Vinyl siding on soffit and fascia- \$10,000.00 | HA WIDE- Sire Improvements- \$85,000.00 | 40-18- Unit Renovations- \$500,000.00 | |
| 40-24 | | Unit Renovations- \$100,000.00 | 40-04- Remodel Project Office – \$200,000.00 | 40-25- Unit Renovations- \$500,000 | |
| 40-33 | | Site Improvements- \$85,000.00 | 40-06- Build new office & Maintenance Bldg. \$300,000.00 | | |
| HA WIDE | | Unit Renovations- \$100,000.00 | 40-04- Unit Renovations- \$1,055,175.00 | | |

| | | | | | |
|--|--|--------------------------------------|--|--|--|
| HA WIDE | | Site Improvements- \$85,000.00 | | | |
| 40-04 | | Unit Renovations- \$905,175.00 | | | |
| 40-04 | | Remodel Project Office- \$200,000.00 | | | |
| CFP Funds Listed for 5-year planning | | | | | |
| Replacement Housing Factor Funds | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program Grant No: X Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2002 | | |
|---|---|---|----------|----------------------|---------|---------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA-Wide | Operations | 1406 | 1 | 700,469 | | | | |
| HA-Wide | Staff Development & Training | 1408 | | 10,000 | | | | |
| HA-Wide | Upgrades to Computer System at Central Office & Sites | 1408 | | 15,000 | | | | |
| HA-Wide | Resident Initiative Coordinator North-Salary & Benefits | 1408.3 | 1 | 34,720 | | | | |
| HA-Wide | Resident Initiative Coordinator South-Salary & Benefits | 1408.3 | 1 | 34,591 | | | | |
| HA-Wide | Data Entry Clerk (W/O System) Salary & Benefits | 1408.5 | 1 | 24,898 | | | | |
| HA-Wide | HQS Inspector-Salary & Benefits | 1408.4 | 1 | 37,051 | | | | |
| HA-Wide | Investigator South- Salary & Benefits | 1408.1 | 1 | 44,971 | | | | |
| HA-Wide | Investigator North- Salary & Benefits @60% (Additional 40% will be paid by Section 8 Program) | 1408.1 | 1 | 24,293 | | | | |
| HA-Wide | Administrative Expenses (Supplies @.003% of Grant) | 1410 | 1 | 12,000 | | | | |
| HA-Wide | Clerk of the Works Salary | 1410.1 | 1 | 44,626 | | | | |
| HA-Wide | CGP Work Inspector Salary | 1410.1 | 1 | 37,260 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program Grant No: X Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2002 | | |
|---|--|---|----------|----------------------|---------|---------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA-Wide | CGP Data Processor Salary | 1410.1 | 1 | 28,145 | | | | |
| HA-Wide | Regional CFP Coordinators Salary @ 75% | 1410.1 | 1 | 32,746 | | | | |
| HA-Wide | E.D. Salary @ 33% | 1410.1 | 1 | 31,641 | | | | |
| HA-Wide | Accountants Salary @ 25% | 1410.1 | 1 | 13,970 | | | | |
| HA-Wide | Benefits for 1410 Salaries | 1410.9 | 1 | 55,875 | | | | |
| HA-Wide | CFP Audit | 1411 | 1 | 1,000 | | | | |
| HA-Wide | A&E for CFP # | 1430 | 1 | 215,325 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program Grant No: X Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2002 | | |
|---|---|---|----------|----------------------|---------|---------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA-Wide | Stoves (50) Refrigerators (50) Hot Water Heaters (50) A/C or Heat Pump Systems (50) | 1465.1 | 50 | 120,500 | | | | |
| HA-Wide | Relocation Cost | 1495.1 | | 25,000 | | | | |
| HA-Wide | Contingency | 1502 | 1 | 261,266 | | | | |
| HA-Wide | Paint all of Units not painted in past 5 years @ Approx. \$1000.00 per unit. | 1460 | 150 | 150,000 | | | | |
| 40-01 Clark Homes | Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized. | 1460 | | 0 | | | | |
| 40-06 Hinson Homes | Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized | 1460 | | 0 | | | | |
| 40-15 Warner Homes | Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized | 1460 | | 0 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program Grant No: X Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2002 | | |
|---|--|---|----------|----------------------|---------|---------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 40-20 Bayou Cassotte | Install A/C in Bayou Cassotte Homes including new heat pumps and thermostats re-work duct system and change out hot water heaters and upgrade electrical system @ \$1200.00 per unit | 1460 | 65 | 403,000 | | | | |
| 40-24 Juan DeCuevas | Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized | 1460 | | 0 | | | | |
| 40-03 Hayward Brooks Homes | Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized | 1460 | | 0 | | | | |
| 40-26 Pecan Circle | Repair curbs, sidewalks, and parking areas. Add new sidewalks, put fill dirt and plant grass. | 1460 | | 0 | 100,000 | | | |
| 40-28 Hillsdale Homes | Contingency for modernizing units damaged by fire or excessive deterioration not previously modernize | 1460 | | 0 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program Grant No: X Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2002 | | | |
|---|--|---|----------|----------------------|---------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 40-30 Belleville Apts. | Contingency for modernizing units damaged by fire or excessive deterioration not previously modernize | 1460 | | 0 | | | | |
| 40-32 Dan Stepney | Contingency for modernizing units damaged by fire or excessive deterioration not previously modernize | 1460 | | 0 | | | | |
| 40-33 Georgian Arms, Camelot, Windcrest, Lewis | Install A/C in Camelot Homes, Windcrest Apts., and Georgian Arms Apts. Including heat pumps and thermostats, rework duct system and upgrade electrical system and change out hot water heaters @ 6500.00 per unit. | 1460 | 76 | 494,000 | | | | |
| 40-34 Guice Place | Contingency for modernizing units damaged by fire or excessive deterioration not previously modernize | 1460 | | 0 | | | | |
| 40-27 Patterson Homes | Contingency for modernizing units damaged by fire or excessive deterioration not previously modernize | 1460 | | 0 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program Grant No: X Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2002 | | |
|---|---|---|----------|----------------------|---------|---------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 40-25 | Install A/C in Ladnier Homes addition including new heat pumps and thermostats rework duct system and change out hot water system and stoves, upgrade electrical system @7000.00 per unit. | 1460 | 50 | 350,000 | | | | |
| 40-37 Camille Village | Tear out rotten floors and rebuild. Replace all damaged paneling through out, seal, prime, and paint entire unit. Upgrade electrical services to 200 amp. Replace interior distribution panel and wire for central heat & air. Replace all electrical switches and receptacles. Add GFI where required by code and hard wire smoke alarms. Replace all kitchen and bath appliances and fixtures including cultured marble surrounds and paint all ceilings. Replace all light fixtures inside and outside. Replace tile flooring. | 1460 | 8 | 200,000 | | | | |

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

| Activities for Year 1 | Activities for Year : 2 FFY Grant: 2003 PHA FY: 2003 | | | Activities for Year: 3 FFY Grant: 2004 PHA FY: 2004 | | |
|-----------------------|--|---|----------------|---|---|----------------|
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | HA-Wide | Paint Units not Painted in past 5- years | 175,000.00 | HA-Wide | Paint Units not Painted in past 5-years | 175,000.00 |
| Annual | 40-35 | Re-work A/C and Hot Water Closets, Repair A/C Duct System | 113,591.00 | 40-36 | Re-work A/C and Hot Water Closets, Repair A/C Duct System | 113,591.00 |
| Statement | 40-28 | Overlay Streets put in Fill Dirt and Plant Grass | 75,000.00 | 40-32 | Overlay Streets put in Fill Dirt and Plant Grass | 75,000.00 |
| | 40-35 | Install Vinyl Siding in Stair ways and Breeze ways | 10,000.00 | HA-Wide- | Unit Renovations See Attachment | 100,000.00 |
| | 40-24 | Install Vinyl Siding on Soffit and Fascia | 10,000.00 | HA-Wide | Site Improvements See Attachment A | 85,000.00 |
| | 40-33 | Install Vinyl Siding on Soffitt and Fascia | 30,000.00 | 40-04 | Remodel Project Offices | 200,000.00 |
| | HA-Wide | Unit Renovations See Attachment A | 100,000.00 | 40-06 | Build new Office & Maintenance Bldg. | 300,000.00 |
| | HA-Wide | Site Improvements See Attachment A | 85,000.00 | 40-04 | Unit Renovations See Attachment A | 1,055,175.00 |
| | 40-04 | Unit Renovations See Attachment A | 905,175.00 | | | |
| | 40-04 | Remodel Project Offices | 200,000.00 | | | |
| | 40-06 | Build New Office & Maintenance Bldg. | 400,000.00 | | | |

| | | | | |
|---------------------------------|----------------|--|--|-----------------|
| Total CFP Estimated Cost | \$3,502,347.00 | | | \$ 3,502,347.00 |
|---------------------------------|----------------|--|--|-----------------|

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

| Activities for Year 1 | Activities for Year : 4 FFY Grant: 2005 PHA FY: 2005 | | | Activities for Year: 5 FFY Grant: 2006 PHA FY: 2006 | | |
|---------------------------------|--|---|------------------------|---|---|------------------------|
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | HA-Wide | Paint Units not Painted in past 5- years | 175,000.00 | HA-Wide | Paint Units not Painted in past 5-years | 175,000.00 |
| Annual | 40-29 | Re-work A/C and Hot Water Closets, Repair A/C Duct System | 113,591.00 | 40-04 | Build new Maintenance Bldg. | 700,000.00 |
| Statement | 40-15 | Remodel Project Offices | 300,000.00 | 40-03 | Unit Renovations See Attachment A | 955,175.00 |
| | HA-Wide | Unit Renovations See Attachment A | 515,175.00 | HA-Wide | Unit Renovations See Attachment A | 273,591.00 |
| | 40-18 | Unit Renovations See Attachment A | 500,000.00 | | | |
| | 40-25 | Unit Renovations See Attachment A | 500,000.00 | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Total CFP Estimated Cost | | | \$ 3,502,347.00 | | | \$ 3,502,347.00 |

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

| Activities for Year 1 | Activities for Year : 2 FFY Grant: 2003 PHA FY: 2003 | | | Activities for Year: 3 FFY Grant: 2004 PHA FY: 2004 | | |
|-----------------------|--|---|-----------------------|---|---|-----------------------|
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | HA-Wide | Operations | 700,469 | HA-Wide | Operations | 700,469 |
| Annual | HA-Wide | Staff Development | 10,000 | HA-Wide | Staff Development | 10,000 |
| Statement | HA-Wide | Upgrades to computer System at Central Office & Sites | 15,000 | HA-Wide | Upgrades to computer System at Central Office & Sites | 15,000 |
| | HA-Wide | Resident Initiative Coordinator North-Salary & Benefits | 34,720 | HA-Wide | Resident Initiative Coordinator North-Salary & Benefits | 34,720 |
| | HA-Wide | Resident Initiative Coordinator South-Salary & Benefits | 34,591 | HA-Wide | Resident Initiative Coordinator South-Salary & Benefits | 34,591 |
| | HA-Wide | Data Entry Clerk (W/O System) Salary & Benefits | 24,898 | HA-Wide | Data Entry Clerk (W/O System) Salary & Benefits | 24,898 |
| | HA-Wide | HQS Inspector Salary & Benefits | 37,051 | HA-Wide | HQS Inspector Salary & Benefits | 37,051 |
| | HA-Wide | Investigator South-Salary & Benefits | 44,971 | HA-Wide | Investigator South-Salary & Benefits | 44,971 |
| | HA-Wide | Investigator North-Salary & Benefits | 24,293 | HA-Wide | Investigator North-Salary & Benefits | 24,293 |
| | HA-Wide | Administrative Expenses (Supplies @ .003% of Grant) | 12,000 | HA-Wide | Administrative Expenses (Supplies @ .003% of Grant) | 12,000 |
| | HA-Wide | Clerk of the Works | 44,626 | HA-Wide | Clerk of the Works | 44,626 |
| | HA-Wide | CGP Works Inspector Salary | 37,260 | HA-Wide | CGP Works Inspector Salary | 37,260 |

| Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities | | | | | |
|---|---|-----------------------|--|---|-----------------------|
| Activities for Year : 4 FFY Grant: 2005 PHA FY: 2005 | | | Activities for Year: 5 FY Grant: 2006 PHA FY: 2006 | | |
| Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| HA-Wide | Operations | 700,469 | HA-Wide | Operations | 700,469 |
| HA-Wide | Staff Development | 10,000 | HA-Wide | Staff Development | 10,000 |
| HA-Wide | Upgrades to computer System at Central Office & Sites | 15,000 | HA-Wide | Upgrades to computer System at Central Office & Sites | 15,000 |
| HA-Wide | Resident Initiative Coordinator North-Salary & Benefits | 34,720 | HA-Wide | Resident Initiative Coordinator North-Salary & Benefits | 34,720 |
| HA-Wide | Resident Initiative Coordinator South-Salary & Benefits | 34,591 | HA-Wide | Resident Initiative Coordinator South-Salary & Benefits | 34,591 |
| HA-Wide | Data Entry Clerk (W/O System) Salary & Benefits | 24,898 | HA-Wide | Data Entry Clerk (W/O System) Salary & Benefits | 24,898 |
| HA-Wide | HQS Inspector Salary & Benefits | 37,051 | HA-Wide | HQS Inspector Salary & Benefits | 37,051 |
| HA-Wide | Investigator South-Salary & Benefits | 44,971 | HA-Wide | Investigator South-Salary & Benefits | 44,971 |
| HA-Wide | Investigator North-Salary & Benefits | 24,293 | HA-Wide | Investigator North-Salary & Benefits | 24,293 |
| HA-Wide | Administrative Expenses (Supplies @ .003% of Grant) | 12,000 | HA-Wide | Administrative Expenses (Supplies @ .003% of Grant) | 12,000 |
| HA-Wide | Clerk of the Works | 44,626 | HA-Wide | Clerk of the Works | 44,626 |
| HA-Wide | CGP Works Inspector Salary | 37,260 | HA-Wide | CGP Works Inspector Salary | 37,260 |

| | | | | | |
|---------------------------------|--|---------|---------|--|---------|
| HA-Wide | CGP Data Processor Salary | 28,145 | HA-Wide | CGP Data Processor Salary | 28,145 |
| HA-Wide | Regional CFP Coordinators Salary @ 75% | 32,746 | HA-Wide | Regional CFP Coordinators Salary @ 75% | 32,746 |
| HA-Wide | E.D. Salary @ 33% | 31,641 | HA-Wide | E.D. Salary @ 33% | 31,641 |
| HA-Wide | Accountants Salary @ 25% | 13,970 | HA-Wide | Accountants Salary @ 25% | 13,970 |
| HA-Wide | Benefits for 1410 Salaries | 55,875 | HA-Wide | Benefits for 1410 Salaries | 55,875 |
| HA-Wide | CFP Audit | 1,000 | HA-Wide | CFP Audit | 1,000 |
| HA-Wide | A & E for CFP # | 215,325 | HA-Wide | A & E for CFP # | 215,325 |
| | | | | | |
| | | | | | |
| Total CFP Estimated Cost | | \$ | | | \$ |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| | | | | | | | | |
|---|---|--|--------|---|---------|--------|----------------------------------|--|
| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: | | | | | Federal FY of Grant: 2002 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates | |
| HA-Wide | Original | Revised | Actual | Original | Revised | Actual | | |
| Operations | 10/30/04 | | | 10/30/05 | | | | |
| Staff Development & Training | 10/30/04 | | | 10/30/05 | | | | |
| Upgrades to Computers System at Central Office & Sites | 10/30/04 | | | 10/30/05 | | | | |
| Resident Initiative Coordinator North-Salary & Benefits | 10/30/04 | | | 10/30/05 | | | | |
| Resident Initiative Coordinator South-Salary & Benefits | 10/30/04 | | | 10/30/05 | | | | |
| Data Entry Clerk (W/O System) Salary & Benefits | 10/30/04 | | | 10/30/05 | | | | |
| HQS Inspector Salary & Benefits | 10/30/04 | | | 10/30/05 | | | | |
| Investigator South-Salary & Benefits | 10/30/04 | | | 10/30/05 | | | | |
| Investigator North-Salary & Benefits @ 60% (Additional 40% will be paid by Section 8 Program) | 10/30/04 | | | 10/30/05 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: | | | | | Federal FY of Grant: 2002 | |
|---|---|--|--------|---|---------|--------|----------------------------------|--|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates | |
| | Original | Revised | Actual | Original | Revised | Actual | | |
| HA-Wide | Original | Revised | Actual | Original | Revised | Actual | | |
| Administrative Expenses (Supplies @ 003% of Grant) | 10/30/04 | | | 10/30/05 | | | | |
| Clerk of Works Salary | 10/30/04 | | | 10/30/05 | | | | |
| CGP Work Inspector Salary | 10/30/04 | | | 10/30/05 | | | | |
| CGP Data Processor Salary | 10/30/04 | | | 10/30/05 | | | | |
| Regional CFP Coordinators Salary @ 75% | 10/30/04 | | | 10/30/05 | | | | |
| E.D. Salary @ 33% | 10/30/04 | | | 10/30/05 | | | | |
| Accountants Salary @ 25 % | 10/30/04 | | | 10/30/05 | | | | |
| Benefits for 1410 Salaries | 10/30/04 | | | 10/30/05 | | | | |
| CFP Audit | 10/30/04 | | | 10/30/05 | | | | |
| A & E for CFP # | 10/30/04 | | | 10/30/05 | | | | |
| HA-Wide Stoves (50) Refrigerators (50) Hot Water Heaters (50) A/C or Heat Pump Systems (50) | 10/30/04 | | | 10/30/05 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| | | | | | | | | |
|--|---|--|--------|---|---------|--------|----------------------------------|--|
| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: | | | | | Federal FY of Grant: 2002 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates | |
| HA-Wide | Original | Revised | Actual | Original | Revised | Actual | | |
| HA-Wide- Relocation Cost | 10/30/04 | | | 10/30/05 | | | | |
| Contingency | 10/30/04 | | | 10/30/05 | | | | |
| HA-Wide- Paint all of units not painted in past 5 years @ approx. \$1000.00 per unit | 10/30/04 | | | 10/30/05 | | | | |
| 40-01 Clark Homes- Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized | 10/30/04 | | | 10/30/05 | | | | |
| 40-06 Hinson Homes- Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized | 10/30/04 | | | 10/30/05 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| | | | | | | | | |
|--|---|--|--------|---|---------|--------|----------------------------------|--|
| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: | | | | | Federal FY of Grant: 2002 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates | |
| HA-Wide | Original | Revised | Actual | Original | Revised | Actual | | |
| 40-15 Warner Homes- Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized | 10/30/04 | | | 10/30/05 | | | | |
| 40-20 Bayou Cassotte- Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized | 10/30/04 | | | 10/30/05 | | | | |
| 40-24 Juan DeCuevas- Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized | 10/30/04 | | | 10/30/05 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| | | | | | | | | |
|---|---|--|--------|---|---------|--------|----------------------------------|--|
| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: | | | | | Federal FY of Grant: 2002 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates | |
| HA-Wide | Original | Revised | Actual | Original | Revised | Actual | | |
| 40-03 Hayward Brooks Homes- Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized | 10/30/04 | | | 10/30/05 | | | | |
| 40-26 Pecan Circle- Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized | 10/30/04 | | | 10/30/05 | | | | |
| 40-28 Hillsdale Homes- Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized | 10/30/04 | | | 10/30/05 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| | | | | | | | | |
|--|---|--|--------|---|---------|--------|----------------------------------|--|
| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: | | | | | Federal FY of Grant: 2002 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates | |
| HA-Wide | Original | Revised | Actual | Original | Revised | Actual | | |
| 40-30 Belleville Apts- Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized | 10/30/04 | | | 10/30/05 | | | | |
| 40-32 Dan Stepney- Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized | 10/30/04 | | | 10/30/05 | | | | |
| 40-33 Georgian Arms, Camelot, Windcrest, Lewis- Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized | 10/30/04 | | | 10/30/05 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: | | | | Federal FY of Grant: 2002 | |
|---|---|---|--------|---|---------|---------------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 40-34 Guice Place- Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized | 10/30/04 | | | 10/30/05 | | | |
| 40-27 Patterson Homes- Contingency for modernizing units damaged by fire or excessive deterioration not previously modernized | 10/30/04 | | | 10/30/05 | | | |
| 40-25 Ladnier Homes- Addition including new heat pumps and thermostats rework duct system and change out hot water system and stoves, upgrade electrical system @ 7000.00 per unit. | 10/30/04 | | | 10/30/05 | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: | | | | | Federal FY of Grant: 2002 | |
|---|---|---|--------|---|---------|--------|----------------------------------|--|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates | |
| | Original | Revised | Actual | Original | Revised | Actual | | |
| 40-37 Camille Village- Tear out rotten floors and rebuild. Replace all damaged paneling through out, seal, prime, and paint entire unit. Upgrade electrical services to 200 amp. Replace interior distribution panel and wire for central heat & air. Replace all electrical switches and receptacles. Add GFI where required by code and hard wire smoke alarms. Replace all kitchen and bath appliances and fixtures including cultured marble surrounds and paint all ceilings. Replace all light fixtures inside and outside. Replace tile flooring. | | 1460 | 8 | | | | | |

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

| | | |
|--|---|---------------------------|
| PHA Name: Mississippi Regional Housing Authority VIII | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: | Federal FY of Grant: 2002 |
|--|---|---------------------------|

| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
|--|---|---------|--------|---|---------|--------|----------------------------------|
| | Original | Revised | Actual | Original | Revised | Actual | |
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CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|--|---|--|---------|-------------------|----------------------|
| PHA Name: | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | Federal FY of Grant: |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|------------------|--|-----------------------------|
| PHA Name: | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | Federal FY of Grant: |
|------------------|--|-----------------------------|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:))
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

| PHA Name: | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | | Federal FY of Grant: | | | |
|---|--|---|----------|----------------------|----------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: | | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: | | | | Federal FY of Grant: | |
|--|---|---|--------|---|---------|----------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
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Capital Fund Program Five-Year Action Plan
Part I: Summary

| PHA Name | | <input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: | | | |
|--------------------------------------|------------------|--|--|--|--|
| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2 FFY Grant: PHA FY: | Work Statement for Year 3 FFY Grant: PHA FY: | Work Statement for Year 4 FFY Grant: PHA FY: | Work Statement for Year 5 FFY Grant: PHA FY: |
| | Annual Statement | | | | |
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| CFP Funds Listed for 5-year planning | | | | | |
| Replacement Housing Factor Funds | | | | | |

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

| Activities for Year 1 | Activities for Year : ____ FFY Grant: PHA FY: | | | Activities for Year: ____ FFY Grant: PHA FY: | | |
|---------------------------------|---|-----------------------|----------------|--|-----------------------|----------------|
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | | | | | | |
| Annual | | | | | | |
| Statement | | | | | | |
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| Total CFP Estimated Cost | | | \$ | | | \$ |

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

| Activities for Year : ____ FFY Grant: PHA FY: | | | Activities for Year: ____ FFY Grant: PHA FY: | | |
|---|-----------------------|----------------|--|-----------------------|----------------|
| Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
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| Total CFP Estimated Cost | | \$ | | | \$ |

Capital Fund Program Five-Year Action Plan

Part I: Summary

S A M P L E

| PHA Name <i>Anytown Housing Authority</i> | | | | | | <input type="checkbox"/> Original 5-Year Plan |
|---|-------------------------|--|--|--|--|---|
| | | | | | | <input type="checkbox"/> Revision No: |
| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002 | Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003 | Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004 | Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005 | |
| | Annual Statement | | | | | |
| <i>10-01/Main Street</i> | | <i>\$80,000</i> | <i>\$36,000</i> | <i>\$65,000</i> | <i>\$55,000</i> | |
| <i>10-02/Broadway</i> | | <i>\$90,000</i> | <i>\$40,900</i> | <i>\$40,000</i> | <i>\$43,000</i> | |
| <i>HA-wide</i> | | <i>\$100,000</i> | <i>\$50,000</i> | <i>\$35,000</i> | <i>\$27,000</i> | |
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| CFP Funds Listed for 5-year planning | | <i>\$270,000</i> | <i>\$162,900</i> | <i>\$140,000</i> | <i>125,000</i> | |
| Replacement Housing Factor Funds | | <i>\$40,000</i> | | | | |

CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|---|---|--|--------------|-------------------|-----------------------------|
| PHA Name: | | Grant Type and Number | | | Federal FY of Grant: |
| Mississippi Regional Housing Authority VIII | | Capital Fund Program Grant No: MS26P04050100 Replacement Housing Factor Grant No: | | | 2000 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 01`) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/02 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | 0 | 0 | 0 | 0 |
| 2 | 1406 Operations | 686,549.00 | 686,549.00 | 686,549.00 | 686,549.00 |
| 3 | 1408 Management Improvements | 242,545.00 | 230,886.76 | 230,886.76 | 230,886.76 |
| 4 | 1410 Administration | 243,881.00 | 233,390.56 | 233,390.56 | 230,742.45 |
| 5 | 1411 Audit | 1,000.00 | 1,000.00 | 1,000.00 | 0 |
| 6 | 1415 Liquidated Damages | 0 | 0 | 0 | 0 |
| 7 | 1430 Fees and Costs | 100,000.00 | 90,116.76 | 90,116.78 | 90,116.78 |
| 8 | 1440 Site Acquisition | 0 | 0 | 0 | 0 |
| 9 | 1450 Site Improvement | 125,000.00 | 0 | 0 | 0 |
| 10 | 1460 Dwelling Structures | 1,653,770.00 | 2,084,958.80 | 2,079,075.16 | 1,805,191.18 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 70,000.00 | 95,104.00 | 95,104.00 | 95,104.00 |
| 12 | 1470 Nondwelling Structures | 60,000.00 | 0 | 0 | 0 |
| 13 | 1475 Nondwelling Equipment | 0 | 0 | 0 | 0 |
| 14 | 1485 Demolition | 0 | 0 | 0 | 0 |
| 15 | 1490 Replacement Reserve | 0 | 0 | 0 | 0 |
| 16 | 1492 Moving to Work Demonstration | 50,000.00 | 10,739.10 | 10,739.10 | 10,739.10 |
| 17 | 1495.1 Relocation Costs | 0 | 0 | 0 | 0 |
| 18 | 1499 Development Activities | 0 | 0 | 0 | 0 |
| 19 | 1501 Collateralization or Debt Service | 0 | 0 | 0 | 0 |
| 20 | 1502 Contingency | 200,000.00 | 0 | 0 | 0 |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|--|-------------------------------------|
| PHA Name: Mississippi Regional Housing Authority VIII | Grant Type and Number Capital Fund Program Grant No: MS26P04050100 Replacement Housing Factor Grant No: | Federal FY of Grant: 2000 |
|---|--|-------------------------------------|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 01`)
 Performance and Evaluation Report for Period Ending: 6/30/02 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|--------------|-------------------|--------------|
| | | Original | Revised | Obligated | Expended |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 3,432,745.00 | 3,432,745.00 | 3,426,861.36 | 3,149,329.27 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program Grant No: MS26P04050100 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2000 | | | |
|--|--|---|----------|----------------------|---------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 501 | Operations 20% | 1406 | | 686,549.00 | 686,549.00 | 686,549.00 | 686,549.00 | Complete |
| 501 | Investigations Sal./Fringe 20% | 1408 | | 62,726.00 | 59,767.85 | 59,767.85 | 59,767.85 | Complete |
| 501 | Staff Training/Equipment | 1408 | | 15,800.00 | 11,772.02 | 11,772.02 | 11,772.02 | Complete |
| 501 | Res. Int. Salary/Fringe | 1408 | | 73,266.00 | 61,868.98 | 61,868.98 | 61,868.98 | Complete |
| 501 | HQS. Inspector Salary/Fringe | 1408 | | 28,569.00 | 38,774.16 | 38,774.16 | 38,774.16 | Complete |
| 501 | Data Entry Salary/Fringe | 1408 | | 22,184.00 | 22,282.33 | 22,282.33 | 22,282.33 | Complete |
| 501 | Upgraded Computer | 1408 | | 40,000.00 | 36,421.42 | 36,421.42 | 36,421.42 | Complete |
| 501 | Admin. Salaries 10% | 1410 | | 173,691.00 | 176,358.00 | 176,358.00 | 176,358.00 | Complete |
| 501 | Admin. Sundry 10% | 1410 | | 15,000.00 | 5,556.37 | 5,556.37 | 4,825.82 | In Progress |
| 501 | Legal Expenses | 1410 | | 0 | 1,527.86 | 1,527.86 | 1,527.86 | Complete |
| 501 | Benefits for Admin. Salary | 1410 | | 55,190.00 | 49,948.33 | 49,948.33 | 48,030.77 | In Progress |
| 501 | Audit | 1411 | | 1,000.00 | 1,000.00 | 1,000.00 | 0 | In Progress |
| 501 | A & E Fees | 1430 | | 100,000.00 | 90,116.78 | 90,116.78 | 90,116.78 | In Progress |
| 501 | Site Improvement | 1450 | | 125,000.00 | 0 | 0 | 0 | Complete |
| 501 | Dwelling Structures | 1460 | | 1,653,770.02 | 2,084,958.80 | 0 | 0 | |
| 501 | Dwelling Equipment | 1465 | | 70,000.00 | 95,104.00 | 95,104.00 | 95,104.00 | Complete |
| 501 | Non-Dwelling Structure | 1470 | | 60,000.00 | 0 | 0 | 0 | |
| 501 | Relocation | 1495 | | 50,000.00 | 10,739.10 | 10,739.10 | 10,739.10 | Complete |
| 501 | Contingency 8% | 1502 | | 200,000.00 | 0 | 0 | 0 | Complete |
| 501-01 | Unit Renovation | 1460 | | 0 | 0 | 2,072.50 | 2,072.50 | Complete |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program Grant No: MS26P04050100 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2000 | | | |
|--|--|---|----------|----------------------|---------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 501-02 | Unit Renovation | 1460 | | 0 | 0 | 0 | 0 | |
| 501-03 | Unit Renovation | 1460 | | 0 | 0 | 0 | 0 | |
| 501-04 | Unit Renovation | 1460 | | 0 | 0 | 212,620.94 | 172,398.60 | In Progress |
| 501-06 | Unit Renovation | 1460 | | 0 | 0 | 13,918.00 | 13,918.00 | Complete |
| 501-10 | Unit Renovation | 1460 | | 0 | 0 | 1,741.50 | 1,741.50 | Complete |
| 501-12 | Unit Renovation | 1460 | | 0 | 0 | 3,981.00 | 3,981.00 | Complete |
| 501-13 | Unit Renovation | 1460 | | 0 | 0 | 0 | 0 | |
| 501-15 | Unit Renovation | 1460 | | 0 | 0 | 12,202.00 | 12,202.00 | Complete |
| 501-16 | Unit Renovation | 1460 | | 0 | 0 | 0 | 0 | |
| 501-18 | Unit Resolution | 1460 | | 0 | 0 | 869,271.64 | 691,069.50 | In Progress |
| 501-20 | Unit Renovation | 1460 | | 0 | 0 | 829.00 | 829.00 | Complete |
| 501-25 | Unit Renovation | 1460 | | 0 | 0 | 702.43 | 702.43 | Complete |
| 501-27 | Unit Renovation | 1460 | | 0 | 0 | 3,404.41 | 3,404.41 | Complete |
| 501-28 | Unit Renovation | 1460 | | 0 | 0 | 0 | 0 | |
| 501-29 | Unit Renovation | 1460 | | 0 | 0 | 6,427.50 | 6,427.50 | Complete |
| 501-30 | Unit Renovation | 1460 | | 0 | 0 | 364,061.46 | 355,638.96 | In Progress |
| 501-32 | Unit Renovation | 1460 | | 0 | 0 | 17,706.24 | 17,706.24 | Complete |
| 501-33 | Unit Renovation | 1460 | | 0 | 0 | 82,215.00 | 41,000.00 | In Progress |
| 501-34 | Unit Renovation | 1460 | | 0 | 0 | 131,470.54 | 131,470.54 | Complete |
| 501-35 | Unit Renovation | 1460 | | 0 | 0 | 5,822.00 | 0 | In Progress |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program Grant No: MS26P04050100 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2000 | | | |
|--|--|---|----------|----------------------|---------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 501-36 | Unit Renovation | 1460 | | 0 | 0 | 0 | 0 | |
| 501-37 | Unit Renovation | 1460 | | 0 | 0 | 350,719.00 | 350,719.00 | Complete |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program No: MS26P04050100 Replacement Housing Factor No: | | | | | Federal FY of Grant: 2000 | |
|--|---|---|---------|---|----------|----------|----------------------------------|--------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates | |
| | Agency Wide | Original | Revised | Actual | Original | Revised | | Actual |
| Site Inspection | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| Exterior Renovations | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| Interior Renovations | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| Handicap Assessable | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| 40-18 Jones Addition | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| Interior Renovations | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| Office Renovation | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| MGM Improvement | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| RIC North | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| Data Entry Clerk | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| Staff Training | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| RIC South | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| HQS Inspector | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| U Computer | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| Invest. South | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| Invest. North | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| Dwelling Equipment | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| 40-25 Ladnier Add. | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| Interior Renovation | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |
| 40-04 Jones & Ladnier | 03/31/02 | | | | 10/31/03 | 09/30/03 | | |

Capital Fund Program Five-Year Action Plan
Part I: Summary

| PHA Name | | | | | <input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: |
|--------------------------------------|------------------|--|--|--|--|
| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2 FFY Grant: PHA FY: | Work Statement for Year 3 FFY Grant: PHA FY: | Work Statement for Year 4 FFY Grant: PHA FY: | Work Statement for Year 5 FFY Grant: PHA FY: |
| | Annual Statement | | | | |
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| CFP Funds Listed for 5-year planning | | | | | |
| Replacement Housing Factor Funds | | | | | |

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

| Activities for Year 1 | Activities for Year : ____ FFY Grant: PHA FY: | | | Activities for Year: ____ FFY Grant: PHA FY: | | |
|---------------------------------|---|-----------------------|----------------|--|-----------------------|----------------|
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | | | | | | |
| Annual | | | | | | |
| Statement | | | | | | |
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| Total CFP Estimated Cost | | | \$ | | | \$ |

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

| Activities for Year : ____ FFY Grant: PHA FY: | | | Activities for Year: ____ FFY Grant: PHA FY: | | |
|---|-----------------------|----------------|--|-----------------------|----------------|
| Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
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| Total CFP Estimated Cost | | \$ | | | \$ |

Capital Fund Program Five-Year Action Plan

Part I: Summary

S A M P L E

| PHA Name <i>Anytown Housing Authority</i> | | | | | <input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: |
|---|-------------------------|--|--|--|--|
| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002 | Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003 | Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004 | Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005 |
| | Annual Statement | | | | |
| <i>10-01/Main Street</i> | | <i>\$80,000</i> | <i>\$36,000</i> | <i>\$65,000</i> | <i>\$55,000</i> |
| <i>10-02/Broadway</i> | | <i>\$90,000</i> | <i>\$40,900</i> | <i>\$40,000</i> | <i>\$43,000</i> |
| <i>HA-wide</i> | | <i>\$100,000</i> | <i>\$50,000</i> | <i>\$35,000</i> | <i>\$27,000</i> |
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| CFP Funds Listed for 5-year planning | | <i>\$270,000</i> | <i>\$162,900</i> | <i>\$140,000</i> | <i>125,000</i> |
| | | | | | |
| Replacement Housing Factor Funds | | <i>\$40,000</i> | | | |

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

SAMPLE (continued)

| Activities for Year : <u>4</u> FFY Grant: 2004 PHA FY: 2004 | | | Activities for Year: <u>5</u> FFY Grant: 2005 PHA FY: 2005 | | |
|---|-------------------------------|-----------------------|--|--------------------------------|-----------------------|
| Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| 10-01/Main Street | Storage sheds and landscaping | \$65,000 | 10-01/Main Street | Replace bathroom tile | \$55,000 |
| 10-02/Broadway | Tub/shower replacement | \$40,000 | 10-02/Broadway | New gutters and interior doors | \$43,000 |
| HA-wide | Lead-based paint abatement | \$35,000 | HA-wide | Office Furniture | \$27,000 |
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| Total CFP Estimated Cost | | \$140,000 | | | \$125,000 |

CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|---|--|--|---------|-------------------|-------------------------------------|
| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program Grant No: MS26P04050101 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2001 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/02 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | 0 | 0 | 0 | 0 |
| 2 | 1406 Operations | 700,469.00 | 0 | 700,469.00 | 700,469.00 |
| 3 | 1408 Management Improvements | 211,745.00 | 0 | 38,036.29 | 38,036.29 |
| 4 | 1410 Administration | 240,881.00 | 0 | 38,020.19 | 38,020.19 |
| 5 | 1411 Audit | 1,000.00 | 0 | 1,000.00 | 1000.00 |
| 6 | 1415 Liquidated Damages | 0 | 0 | 0 | 0 |
| 7 | 1430 Fees and Costs | 200,000.00 | 0 | 200,000.00 | 0 |
| 8 | 1440 Site Acquisition | 0 | 0 | 0 | 0 |
| 9 | 1450 Site Improvement | 0 | 0 | 0 | 0 |
| 10 | 1460 Dwelling Structures | 1,775,000.00 | 0 | 720,662.09 | 85,319.39 |
| 11 | 1465.1 Dwelling Equipment—Non-expendable | 70,000.00 | 0 | 25,587.00 | 25,587.00 |
| 12 | 1470 Non-dwelling Structures | 0 | 0 | 0 | 0 |
| 13 | 1475 Non-dwelling Equipment | 0 | 0 | 0 | 0 |
| 14 | 1485 Demolition | 160,000.00 | 0 | 164,290.50 | 164,290.50 |
| 15 | 1490 Replacement Reserve | 0 | 0 | 0 | 0 |
| 16 | 1492 Moving to Work Demonstration | 0 | 0 | 0 | 0 |
| 17 | 1495.1 Relocation Costs | 50,000.00 | 0 | 1,862.62 | 1,862.62 |
| 18 | 1499 Development Activities | 93,252.00 | 0 | 0 | 0 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | 0 | 0 | 0 | 0 |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|--|-------------------------------------|
| PHA Name: Mississippi Regional Housing Authority VIII | Grant Type and Number Capital Fund Program Grant No: MS26P04050101 Replacement Housing Factor Grant No: | Federal FY of Grant: 2001 |
|---|--|-------------------------------------|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/02 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|--------------|
| | | Original | Revised | Obligated | Expended |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 3,502,347.00 | 0 | 1,888,927.69 | 1,053,584.99 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: | | Grant Type and Number | | | | Federal FY of Grant: 2001 | | |
|--|---|--|----------|----------------------|---------|---------------------------|-------------------|-------------------|
| Mississippi Regional Housing Authority VIII | | Capital Fund Program Grant No: MS26P04050101 Replacement Housing Factor Grant No: | | | | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 502 | Operations | 1406 | | 700,469.00 | 0 | 700,469.00 | 700,469.00 | Complete |
| 502 | Investigations | 1408 | | 60,000.00 | 0 | 11,787.59 | 11,787.59 | Ongoing |
| 502 | Training/Travel | 1408 | | 10,000.00 | 0 | 0 | 0 | |
| 502 | Res. Int. Salaries0 | 1408 | | 45,000.00 | 0 | 12,420.79 | 12,420.79 | Ongoing |
| 502 | Inspector Salaries | 1408 | | 30,000.00 | 0 | 9,111.08 | 9,111.08 | Ongoing |
| 502 | Data Processor | 1408 | | 25,000.00 | 0 | 4,716.83 | 4,716.83 | Ongoing |
| 502 | Computer Updates | 1408 | | 41,745.00 | 0 | 0 | 0 | |
| 502 | Non-Tech. Salaries | 1410 | | 175,000.00 | 0 | 29,869.27 | 29,869.27 | Ongoing |
| 502 | Admin. Sundry | 1410 | | 10,000.00 | 0 | 0 | 0 | |
| 502 | Legal Cost | 1410 | | 4,881.00 | 0 | 0 | 0 | |
| 502 | Employee Benefits | 1410 | | 51,000.00 | 0 | 8,150.92 | 8,150.92 | Ongoing |
| 502 | Audit | 1411 | | 1,000.00 | 0 | 0 | 0 | |
| 502 | A & E Fees | 1430 | | 200,000.00 | 0 | 200,000.00 | 0 | Ongoing |
| 502 | Dwelling Structure | 1460 | | 1,775,000.00 | 0 | 639,709.20 | 4,366.50 | Ongoing |
| 502 | Dwelling Equipment | 1465 | | 70,000.00 | 0 | 25,587.00 | 25,587.00 | Ongoing |
| 502 | Demolition | 1485 | | 160,000.00 | 0 | 0 | 0 | |
| 502 | Demolition | 1485 | | 0 | 0 | 164,290.50 | 164,290.50 | Complete |
| 502 | Relocation Cost | 1495 | | 50,000.00 | 0 | 1,862.62 | 1,862.62 | Ongoing |
| 502 | Contingency | 1502 | | 93,252.00 | 0 | 0 | 0 | Ongoing |
| 502 | Unit Renovation | 1460 | | 0 | 0 | 80,952.89 | 80,952.89 | Complete |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Mississippi Regional Housing Authority VIII | | Grant Type and Number Capital Fund Program No: MS26P04050101 Replacement Housing Factor No: | | | | | Federal FY of Grant: 2001 |
|--|---|---|--------|---|---------|--------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| Agency Wide | | | | | | | |
| Site Inspection | 03/31/03 | | | 10/31/04 | | | |
| Exterior Renovations | 03/31/03 | | | 10/31/04 | | | |
| Interior Renovations | 03/31/03 | | | 10/31/04 | | | |
| Handicap Assessable | 03/31/03 | | | 10/31/04 | | | |
| 40-18 Jones Addition | 03/31/03 | | | 10/31/04 | | | |
| Interior Renovation | 03/31/03 | | | 10/31/04 | | | |
| Office Renovation | 03/31/03 | | | 10/31/04 | | | |
| MGM Improvement | 03/31/03 | | | 10/31/04 | | | |
| RIC. North | 03/31/03 | | | 10/31/04 | | | |
| Data Entry | 03/31/03 | | | 10/31/04 | | | |
| Staff Training | 03/31/03 | | | 10/31/04 | | | |
| RIC South | 03/31/03 | | | 10/31/04 | | | |
| HQS Inspector | 03/31/03 | | | 10/31/04 | | | |
| U Computer | 03/31/03 | | | 10/31/04 | | | |
| Invest. South | 03/31/03 | | | 10/31/04 | | | |
| Invest. North | 03/31/03 | | | 10/31/04 | | | |
| Dwelling Equipment | 03/31/03 | | | 10/31/04 | | | |
| 40-25 Ladnier Add. | 03/31/03 | | | 10/31/04 | | | |
| Interior Renovation | 03/31/03 | | | 10/31/04 | | | |
| 40-04 Jones & Ladnier | 03/31/03 | | | 10/31/04 | | | |

Capital Fund Program Five-Year Action Plan
Part I: Summary

| PHA Name | | | | | <input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: |
|--------------------------------------|------------------|--|--|--|--|
| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2 FFY Grant: PHA FY: | Work Statement for Year 3 FFY Grant: PHA FY: | Work Statement for Year 4 FFY Grant: PHA FY: | Work Statement for Year 5 FFY Grant: PHA FY: |
| | Annual Statement | | | | |
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| CFP Funds Listed for 5-year planning | | | | | |
| Replacement Housing Factor Funds | | | | | |

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

| Activities for Year 1 | Activities for Year : ____ FFY Grant: PHA FY: | | | Activities for Year: ____ FFY Grant: PHA FY: | | |
|-----------------------|---|-----------------------|----------------|--|-----------------------|----------------|
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | | | | | | |
| Annual | | | | | | |
| Statement | | | | | | |
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| | Total CFP Estimated Cost | | \$ | | | \$ |

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

| Activities for Year : ____ FFY Grant: PHA FY: | | | Activities for Year: ____ FFY Grant: PHA FY: | | |
|---|-----------------------|----------------|--|-----------------------|----------------|
| Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
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| Total CFP Estimated Cost | | \$ | | | \$ |

Capital Fund Program Five-Year Action Plan
Part I: Summary

S A M P L E

| PHA Name <i>Anytown Housing Authority</i> | | | | | | <input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: |
|---|-------------------------|--|--|--|--|--|
| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002 | Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003 | Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004 | Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005 | |
| | Annual Statement | | | | | |
| <i>10-01/Main Street</i> | | <i>\$80,000</i> | <i>\$36,000</i> | <i>\$65,000</i> | <i>\$55,000</i> | |
| <i>10-02/Broadway</i> | | <i>\$90,000</i> | <i>\$40,900</i> | <i>\$40,000</i> | <i>\$43,000</i> | |
| <i>HA-wide</i> | | <i>\$100,000</i> | <i>\$50,000</i> | <i>\$35,000</i> | <i>\$27,000</i> | |
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| CFP Funds Listed for 5-year planning | | <i>\$270,000</i> | <i>\$162,900</i> | <i>\$140,000</i> | <i>125,000</i> | |
| Replacement Housing Factor Funds | | <i>\$40,000</i> | | | | |

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

SAMPLE (continued)

| Activities for Year :_4_ FFY Grant: 2004 PHA FY: 2004 | | | Activities for Year: _5_ FFY Grant: 2005 PHA FY: 2005 | | |
|---|-------------------------------|----------------|---|--------------------------------|----------------|
| Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| 10-01/Main Street | Storage sheds and landscaping | \$65,000 | 10-01/Main Street | Replace bathroom tile | \$55,000 |
| 10-02/Broadway | Tub/shower replacement | \$40,000 | 10-02/Broadway | New gutters and interior doors | \$43,000 |
| HA-wide | Lead-based paint abatement | \$35,000 | HA-wide | Office Furniture | \$27,000 |
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| Total CFP Estimated Cost | | \$140,000 | | | \$125,000 |