

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:  <b>Detroit Housing Commission</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: MI28P00170798 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b>  <b>1998</b>
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Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement (revision no:   )

Performance and Evaluation Report for Period Ending: 12/31/01   
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	3,950,721	3,950,721	3,950,721	3,950,721
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	1,975,516	1,975,516	1,975,516	1,975,516
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	526,694	249,328	249,328	249,328
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	117,580	117,580	117,580	117,580
10	1460 Dwelling Structures	12,326,782	12,396,304	12,396,304	12,396,304
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	70,435	435	435	435
13	1475 Nondwelling Equipment	422,934	422,484	422,484	422,484
14	1485 Demolition	300,000	578,293	578,293	578,293
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	64,500	64,500	64,500	64,500
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	19,755,162	19,755,162	19,755,162	19,755,162

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <b>Detroit Housing Commission</b>	Grant Type and Number Capital Fund Program Grant No: MI28P00170798 Replacement Housing Factor Grant No:	Federal FY of Grant: <b>1998</b>
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Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement (revision no:   )   
  Performance and Evaluation Report for Period Ending: 12/31/01   
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	3,231,726	3,231,727	3,231,727	3,231,727
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170798 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1998</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
HA-Wide	Police	1408		2,479,168	2,479,168	2,479,168	2,479,168	Fung from cfp99 1712384	
HA-Wide	Resident Monitors-Security program for senior sites, res. Employment & training	1408	98	752,558	752,558	752,558	752,558	Fung to cfp99 285562	
HA-Wide	Preventive & Non-routine maintence	1408	15	-	-	-	-		
HA-Wide	Maintenance Aides-Residents assisiting in tasks to learn skills and earn wages	1408	10	67,372	67,372	67,372	67,372	Fung to cfp99 86225	
HA-Wide	Resident Landscapers-Residents hired for ground services and training	1408	16	170,822	170,822	170,822	170,822	Fung to cfp99 90357	
HA-Wide	MIS Upgrades-new hardware, software, networking, training & security	1408	20%	37,631	37,631	37,631	37,631		
HA-Wide	Staff Training-procurement, insurance, accounting, occupancy, asset mgt.	1408	20%	116,824	116,824	116,824	116,824	186 from Maintenance Aides	
HA-Wide	Resident Initiatives & Involvement Consultant	1408		89,851	89,851	89,851	89,851	Contract 79869	
HA-Wide	Resident Council Third Party Monitoring	1408		4,313	4,313	4,313	4,313		
HA-Wide	Resident Awards	1408		525	525	525	525	DBT Awards	
HA-Wide	Cont. Services-Software conversion	1408		19,902	19,902	19,902	19,902	#1794 Casterline	
HA-Wide	Resident Online Training	1408		10,000	10,000	10,000	10,000		
HA-Wide	Consultant Fees-GAAP Conversion	1408		201,754	201,754	201,754	201,754	Casterline Pos 100585, 100636, Contract 1789	
HA-Wide	Allocation of staff salaries necessary to adminster grant	1410		1,975,516	1,975,516	1,975,516	1,975,516		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170798 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1998</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
HA-Wide	A&E services based on anticipated design & construction management costs	1430		2,988	2,988	2,988	2,988	Giffels-Webster Eng (200,000) Allen & Laux (300,000) Sims-Varner & Assoc. (300,000) Architects Int'l (200,000)	
HA-Wide	Security system with central monitoring	1460		123,356	123,356	123,356	123,356	DMC Actron	
HA-Wide	Site Utilities	1460		-	-	-	-	to CFP99	
HA-Wide	Appliances	1465.1		-	-	-	-	to VRP	
HA-Wide	Vehicle Replacement	1475		2,000	2,000	2,000	2,000	Independence For Life	
HA-Wide	Office Equipment	1475		34,315	34,315	34,315	34,315	XEROX	
HA-Wide	Computer Replacement	1475		330,366	329,916	329,916	329,916		
HA-Wide	Maintenance Equipment	1475		56,253	56,253	56,253	56,253		
HA-Wide	Telecommunication system/fiber optics	1475		-	-	-	-	to Parkside	
Fees/Costs	Relocation costs @ \$600 per family	1495.1		64,500	64,500	64,500	64,500	312 from Maintenance Aides	
MI 1-2 Parkside	Villages of Parkside Fees & Costs	1430		523,706	246,340	246,340	246,340	DeMaria/\$278293 to Demo/ANQY/Ziner	
MI 1-2 Parkside	Substantial Rehabilitation	1460		4,195,806	4,195,806	4,195,806	4,195,806		
MI 1-2 Parkside	Demoliton of Village III	1485		300,000	578,293	578,293	578,293	DeMaria/Intervale	
MI 1-5 Charles Terrace	Comp Mod Phase I	1460		-	-	-	-		
MI 1-6 Smith Homes	Emergency repairs for administration building	1450		116,166	116,166	116,166	116,166	from cfp99	
MI 1-6 Smith Homes	Unit rehabilitation	1460		128,654	128,654	128,654	128,654	DHC 1661 DeMaria	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170798 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1998</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-7 Jeffries	Resurface/repave all roads	1450		-	-	-	-		
MI 1-7 Jeffries	Installation of automatic doors	1460		12,990	12,990	12,990	12,990	PO 100455 Dor-O-Matic	
MI 1-7 Jeffries	Reconfiguration	1460		2,423,405	2,423,405	2,423,405	2,423,405	DHC 1648 Filmore	
MI 1-7 Jeffries	Unit reconfiguration (Bldg. 502)	1460		688,728	801,508	801,508	801,508	DHC 1653 A-Mac/Fidelity	
MI 1-7 Jeffries	Administration Building	1470		-	-	-	-	to #1648	
MI 1-7 Jeffries	Heating Plant	1470		-	-	-	-	to #1648	
MI 1-8 Douglas	Mechanical (HI-RISE, BLDG. 302)	1460		2,699,502	2,699,502	2,699,502	2,699,502	J30108 Filmore	
MI 1-8 Douglas	Unit rehabilitation	1460		1,072,746	1,072,746	1,072,746	1,072,746	DHC 1650 G. FISHER	
MI 1-8 Douglas	Installation of Tele-Intercom System	1460		7,218	7,218	7,218	7,218	Security Mgt.	
MI 1-8 Douglas	Basement (Including doors)	1470		-	-	-	-	to #1648	
MI 1-8 Douglas	Building 1301 Retail & Office Facility	1470		70,000	-	-	-	Means Construction to CFP99	
MI 1-11 Forest Park	Installation of automatic doors	1460		17,230	14,840	14,840	14,840	PO 100455 Dor-O-Matic/\$2390 to MI1-7 #1653	
MI 1-17 Diggs	Unit rehabilitation	1460		-	-	-	-		
MI 1-18 Sheridan I	Installation of automatic doors	1460		27,350	19,180	19,180	19,180	PO 100455 Dor-O-Matic/\$8170 to MI1-7#1653	
MI 1-21 Scattered Sites	Regrading perimeter of unit, trim tree branches	1450		1,414	-	-	-	18240 Santa Barbara PO#91, 14026 Prevost PO#337/1,414.18 to MI 1-38	
MI 1-21 Scattered Sites	Installation of outlets, replace faucets, lite fixtures	1460		3,410	-	-	-	14026 Prevost, 17503 Santa Barbara/3,410 to MI 37	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170798 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1998</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-21 Scattered Sites	Clean out door at chimney base, remove sloping gutters and roof boards, replace weather stripping, install railings	1460		6,130	-	-	-	18240 Santa Barbara, 14026 Prevost, 17503 Santa Barbara, 15737 Appoline/ 6130to MI 1-38
MI 1-21 Scattered Sites	Unit rehabilitation	1460		16,046	-	-	-	9,030 to MI 1-37 /5,443.80 to MI 1-37
MI 1-26 State Fair	Fencing	1450		-	-	-	-	to #1653
MI 1-26 State Fair	DHW Boiler	1460		-	-	-	-	to #1653
MI 1-26 State Fair	Windows/Doors	1460		-	-	-	-	to #1653
MI 1-26 State Fair	Installation of automatic doors	1460		27,350	21,500	21,500	21,500	PO 100455 Dor-O-Matic/\$5850 to MII-7#1653
MI 1-26 State Fair	Kitchen Upgrade	1470		-	-	-	-	to #1653
MI 1-27 Warren West	Upgrade Boiler	1460		-	-	-	-	to #1653
MI 1-27 Warren West	Heating Distribution	1460		-	-	-	-	to #1653
MI 1-27 Warren West	Installation of automatic doors	1460		23,500	16,950	16,950	16,950	PO 100455 Dor-O-Matic/\$6550 to MII-7#1653
MI 1-27 Warren West	Complete rehab for all units	1460		767,121	767,121	767,121	767,121	#1647 G. Fisher
MI 1-28 Conner Waveny	Installation of automatic doors	1460		25,270	25,720	25,720	25,720	PO 100330 Dor-O-Matic/\$450 from MII-29 Doors
MI 1-29 Harriet Tubman	Parking Lot	1450		-	-	-	-	262,087.05 to #1653

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170798 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1998</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-29 Harriet Tubman	Revisions to finishes	1460		-	-	-	-	to #1653	
MI 1-29 Harriet Tubman	Masonry repairs	1460		-	-	-	-		
MI 1-29 Harriet Tubman	Installation of automatic doors	1460		33,620	21,042	21,042	21,042	PO 100455 Dor-O-Matic/\$450 to MI1-27 Doors/\$12128 to MI1-7#1653	
MI 1-29 Harriet Tubman	Kitchen Modifications	1470		-	-	-	-	Bell & Sons Distributors	
MI 1-29 Harriet Tubman	Kitchen Fire Suppresion System	1470		435	435	435	435	Fire King Co.	
MI 1-37 Scattered Sites	Service entrance conductors, replace wall switches, replace underground wires, furnace replacement	1460	1 unit	-	4,290	4,290	4,290	PO 100897 LeadHead for 19744 Sorrento	
MI 1-37 Scattered Sites	Roofing, install new garage door, front porch tucking	1460	2 units	-	10,680	10,680	10,680	PO 100821 LakeShore Engineering-18480 Whitcomb/PO 100897 LeadHead Abatement for 19744 Sorrento	
MI 1-37 Scattered Sites	Replace floor covering, new handrails, replace ceiling tiles, tub and faucet replacement	1460	1 unit	-	2,544	2,544	2,544	PO 100897 LeadHead for 19744 Sorrento	
MI 1-38 Scattered Sites	Driveway replacement	1450	1 unit	-	1,414	1,414	1,414	PO 100831 LakeShore Engineering for 18088 Archdale	
MI 1-38 Scattered Sites	Lighting fixtures, showerhead, three wire receptables	1460	1 unit	-	1,572	1,572	1,572	PO 100831 LakeShore Engineering for 18088 Archdale	
MI 1-38 Scattered Sites	Painting walls and ceilings, replace floor covering	1460	1 unit	-	6,262	6,262	6,262	PO 100831 LakeShore Engineering for 18088 Archdale	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170798 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1998</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
MI 1-38 Scattered Sites	Building Permits		1460	1 permit	-	238	238	238	18088 Archdale
MI 1-45 Sheridan II	Installation of automatic doors		1460	1 unit	27,350	19,180	19,180	19,180	PO 100455 Dor-O-Matic/\$8170 to MII-7#1653



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170798 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1998</b>	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide: Police	03/31/00		03/31/00	09/30/01		06/30/00	
HA Wide: Resident Monitors	03/31/00		03/31/00	09/30/01		03/31/01	
HA Wide: Maintenance Aides	03/31/00		03/31/00	09/30/01		03/31/01	
HA Wide: Resident Landscapers	03/31/00		03/31/00	09/30/01		03/31/01	
HA Wide: MIS Upgrades	03/31/00		03/31/00	09/30/01		09/30/00	
HA Wide: Staff Training	03/31/00		03/31/00	09/30/01			
HA Wide: Resident Initiatives & Involvement Consultant		12/31/01	12/31/00		12/31/01	03/31/01	FUNGIBILITY
HA Wide: Resident Council 3rd Party Monitoring		12/31/01	06/30/00		12/31/01	03/31/01	FUNGIBILITY
HA Wide: Resident Awards		12/31/01	12/31/00		12/31/01	03/31/01	FUNGIBILITY
HA Wide: Software Conversion		12/31/01	09/30/00		12/31/01	03/31/01	FUNGIBILITY
HA Wide: Resident Online Training		12/31/01	12/31/00		12/31/01	03/31/01	FUNGIBILITY
HA Wide: Consultant Fees-GAAP Conversion		12/31/01	09/30/00		12/31/01	03/31/01	FUNGIBILITY
HA Wide: Administration	03/31/00		03/31/00	09/30/01		06/30/00	FUNGIBILITY
HA Wide: Fees & Costs		12/31/01	12/31/00		12/31/01	03/31/01	FUNGIBILITY
HA Wide: Security system w/central monitoring		12/31/01	12/31/00		12/31/01	12/31/00	FUNGIBILITY
HA Wide: Vehicle replacement		12/31/01	09/30/00		12/31/01	03/31/01	FUNGIBILITY
HA Wide: Office equipment		12/31/01	09/30/00		12/31/01	03/31/01	FUNGIBILITY
HA Wide: Computer Replacement		12/31/01	12/31/99		12/31/01	03/31/01	FUNGIBILITY
HA Wide: Maintenance Equipment		12/31/01	03/31/01		12/31/01	03/31/01	FUNGIBILITY
HA Wide: Relocation Costs		12/31/01	09/30/00		12/31/01	03/31/01	FUNGIBILITY
MI 1-2 Parkside: Fees and Costs		12/31/01	03/31/00		12/31/01	12/31/01	LEGAL DISPUTE & IG AUDIT
MI 1-2 Parkside: Substantial Rehab		12/31/01	03/31/00		12/31/01	12/31/01	LEGAL DISPUTE & IG AUDIT
MI 1-2 Parkside: Demolition		12/31/01	03/31/00		12/31/01	12/31/01	LEGAL DISPUTE & IG AUDIT
MI 1-6 Smith: Emergency repairs to admin. Bldg.		12/31/01	12/31/00		12/31/01	03/31/01	FUNGIBILITY
MI 1-6 Smith: Unit Rehabilitation	03/31/00		03/31/00	09/30/01		06/30/00	
MI 1-7: Jeffries: Installation of automatic doors		12/31/01	12/31/00		12/31/01	12/31/00	FUNGIBILITY
MI 1-7: Jeffries: Reconfiguration #1648	03/31/00		03/31/00	09/30/01		12/30/00	
MI 1-7: Jeffries: Unit reconfiguration #1653	03/31/00		03/31/00	09/30/01		09/30/00	
MI 1-8: Douglas: Mechanical	03/31/00		03/31/00	09/30/01		03/31/01	
MI 1-8: Douglas: Unit rehabilitation	03/31/00		03/31/00	09/30/01		06/30/00	
MI 1-8: Douglas: Installation of Tele-Intercom System						03/31/01	FUNGIBILITY
MI 1-8: Doulgas: Bldg. 1301 Retail & Office Facility							
MI 1-11: Forest Park: Installation of automatic doors		12/31/01	12/31/00		12/31/01	12/31/01	FUNGIBILITY
MI 1-18: Sheridan I: Installation of automatic doors		12/31/01	12/31/00		12/31/01	12/31/01	FUNGIBILITY
MI 1-26: State Fair: Installation of automatic doors		12/31/01	12/31/00		12/31/01	12/31/01	FUNGIBILITY

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170798 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1998</b>	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
MI 1-27: Warren West: Installation of automatic doors		12/31/01	12/31/00				FUNGIBILITY
MI 1-27: Warren West: Complete rehab	03/31/00	12/31/01	12/31/00	09/30/01			
MI 1-28: Conner Waveney: Installation of automatic doors		12/31/01	12/31/00		12/31/01	12/31/01	FUNGIBILITY
MI 1-29 Harriet Tubman: Installation of automatic doors		12/31/01	12/31/00		12/31/01	09/30/00	FUNGIBILITY
MI 1-29 Harriet Tubman: Kitchen Fire Suppresion system		12/31/01	06/30/00		12/31/01	12/31/01	FUNGIBILITY
MI 1-37 Scattered Sites: Mechanical & Electrical		12/31/01	03/31/01		12/31/01	12/31/01	FUNGIBILITY
MI 1-37 Scattered Sites: Roofing and garage work		12/31/01	03/31/01		12/31/01	12/31/01	FUNGIBILITY
MI 1-37 Scattered Sites: Unit rehabilitation		12/31/01	03/31/01		12/31/01	12/31/01	FUNGIBILITY
MI 1-38 Scattered Sites: Driveway replacement		12/31/01	03/31/01		12/31/01	12/31/01	FUNGIBILITY
MI 1-38 Scattered Sites: Lighting Improvements		12/31/01	03/31/01		12/31/01	12/31/01	FUNGIBILITY
MI 1-38 Scattered Sites: Unit rehabilitation		12/31/01	03/31/01		12/31/01	12/31/01	FUNGIBILITY
MI 1-38 Scattered Sites: Building Permits		12/31/01	03/31/01		12/31/01	12/31/01	FUNGIBILITY
MI 1-45: Sheridan II: Installation of automatic doors		12/31/01	12/31/00		12/31/01	12/31/01	FUNGIBILITY

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:  <b>Detroit Housing Commission</b>	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28P00170999	Federal FY of Grant:  <b>1998</b>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:    )
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	373,423	373,423	373,423	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	186,712	186,712	186,712	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	145,376	145,376	145,376	114,942
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	1,006,565	1,006,565	1,006,565	33,077
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	5,671	5,671	5,671	-
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	149,369	149,369	149,369	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	1,867,116	1,867,116	1,867,116	148,019

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: <b>Detroit Housing Commission</b>	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28P00170999	Federal FY of Grant: <b>1998</b>
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Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement (revision no:   )   
  Final Performance and Evaluation Report

Performance and Evaluation Report for Period Ending: 12/31/01

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	373,423	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28P00170999				Federal FY of Grant: <b>19</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
HA-Wide	Police	1408		373,423	373,423	373,423	-	
HA-Wide	Administration	1410		186,712	186,712	186,712	-	
HA-Wide	Fees & Costs	1430	1 contract	145,376	145,376	145,376	114,942	
HA-Wide	Relocation costs	1495.1		5,671	5,671	5,671	-	
HA-Wide	Contingency	1502		149,369	149,369	149,369	-	
MI 1-27 Warren West	Gut Rehabilitation	1460		1,006,565	1,006,565	100,656	33,077	

98
Status of Work
Contract #1781 Allen & Laux
Filmore Construction

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28P00170999	<b>Federal FY of Grant:</b>  <b>1998</b>
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide: Police	09/30/01			09/30/03			
HA-Wide: Administration	09/30/01			09/30/03			
HA-Wide: Fees & Costs	09/30/01			09/30/03			
HA-Wide: Relocation Costs	09/30/01			09/30/03			
HA-Wide: Contingency	09/30/01			09/30/03			
MI 1-27 Warren West: Gut Rehabilitation	09/30/01			09/30/03			

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28P00170999			Federal FY of Grant: <b>1998</b>		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <b>Detroit Housing Commission</b>	Grant Type and Number Capital Fund Program Grant No: MI28P00170899 Replacement Housing Factor Grant No:	Federal FY of Grant: <b>1999</b>
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Original Annual Statement     Reserve for Disasters/ Emergencies     Revised Annual Statement (revision no: 2 )  
 Performance and Evaluation Report for Period Ending: 12/31/01     Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	2,989,332	2,981,382	2,981,382	609,860
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	2,025,893	2,025,893	2,025,893	2,024,859
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	1,665,500	1,842,420	1,842,420	309,350
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	609,504	647,312	647,312	180,119
10	1460 Dwelling Structures	9,123,828	9,855,295	9,855,295	2,352,428
11	1465.1 Dwelling Equipment—Nonexpendable	211,461	126,941	126,941	33,662
12	1470 Nondwelling Structures	1,075,522	1,077,207	1,077,207	8,587
13	1475 Nondwelling Equipment	575,358	710,512	710,512	73,299
14	1485 Demolition	1,911,724	868,060	868,060	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	70,812	123,912	123,912	70,812
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	20,258,934	20,258,934	20,258,934	5,662,976

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <b>Detroit Housing Commission</b>	Grant Type and Number Capital Fund Program Grant No: MI28P00170899 Replacement Housing Factor Grant No:	Federal FY of Grant: <b>1999</b>
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Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement (revision no: 2 )   
  Final Performance and Evaluation Report  
 Performance and Evaluation Report for Period Ending: 12/31/01

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	854,599	854,599	854,599	310,320
	Amount of line related to Security-- Hard Costs	599,149	619,267	619,267	373,925
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170899 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1999</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide	Police	1408	65 officers	854,599	854,599	854,599	310,320	
HA-Wide	Resident Monitors-security program for senior sites, res. Employment & training	1408	65	852,694	835,887	835,887	43,592	
HA-Wide	Prev. & Non-routine Maint.-Licensed, skilled PM & long-term vacancy workers	1408	0	-	-	-	-	
HA-Wide	Maintenance Aides-residents assisting in tasks to learn skills and earn wages	1408	3	86,225	86,225	86,225	3,047	
HA-Wide	Maintenance Contractors-hired for ground services and training	1408	11	262,769	262,769	262,769	5,656	
HA-Wide	MIS Upgrades-new hardware, software, networking, training and security	1408	20%	450,760	442,810	442,810	33,823	
HA-Wide	Staff & Resident training-procurement, insurance, acctg., occupancy, asset mgt.	1408	20%	213,790	213,790	213,790	8,593	
HA-Wide	Resident Initiatives & Involvement Consultant	1408	1	15,149	31,956	31,956	31,956	
HA-Wide	Software systems conversion consultant	1408	1 contract	198,989	198,989	198,989	149,108	
HA-Wide	GAAP Conversion consultant	1408	1 contract	54,357	54,357	54,357	23,765	
HA-Wide	Allocation of staff salaries necessary to administer grant	1410		2,022,648	2,022,648	2,022,648	2,022,219	
HA-Wide	Advertisement	1410		2,640	2,640	2,640	2,640	
HA-Wide	Decals of DHC logo for 25 hardhats	1410	50	605	605	605	-	
HA-Wide	A&E services based on anticipated design and construction mgt. Costs	1430		1,665,500	1,842,420	1,842,420	309,350	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170899 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1999</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide	Contingency @ 8% of annual grant	1502		-	-	-	-	
HA-Wide	Handicap entry doors	1460		45,000	23,938	23,938	-	
HA-Wide	Painting of various units & DHC buildings	1460		150,000	150,000	150,000	-	
HA-Wide	Site Utilities	1460	1 site	100,000	100,000	100,000	-	
HA-Wide	Install A/C at all senior sites	1460	497 units	1,551,128	1,044,164	1,044,164	-	
HA-Wide	Appliances	1465.1	500 units/2 appliances each	211,461	126,941	126,941	33,662	
HA-Wide	DHC Warehouse	1470	1 bldg.	500,000	-	-	-	
HA-Wide	Replace roof at 2211 Orleans	1470	1 bldg	65,000	51,607	51,607	-	
HA-Wide	Vehicle replacement	1475	10 vehicles	170,000	208,172	208,172	-	
HA-Wide	Computer replacement	1475		233,737	376,273	376,273	48,457	
HA-Wide	Maintenance equipment	1475		88,110	85,825	85,825	-	
HA-Wide	Office equipment	1475		83,511	40,242	40,242	24,842	
HA-Wide	Telecommunication system/fiber optics	1475		-	-	-	-	
HA-Wide	Relocation costs @ \$600 per family	1495.1	100 families	70,812	123,912	123,912	70,812	
MI 1-02 Parkside	Substantial Rehabilitation	1460		202,488	202,488	202,488	39,085	
MI 1-05 Charles Terrace	Parking Lot Upgrade	1450		6,487	3,000	3,000		
MI 1-05 Charles Terrace	COMP MOD Phase I	1460	48 units	45,000	45,000	45,000	-	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170899 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1999</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-05 Charles Terrace	Cyclical Painting Program	1460	41 units	-	53,295	53,295		
MI 1-05 Charles Terrace	Contingency demolition of vacant units	1485	176 units	1,911,724	868,060	868,060	-	
MI 1-06 Smith Homes	Speed bumps, concrete pads, lawn sprinklers	1450	50 bldgs.	250,000	118,000	118,000	82,114	
MI 1-06 Smith Homes	Emergency repairs for administration building	1450	1 bldg.	-	-	-	-	
MI 1-06 Smith Homes	Unit rehabilitation	1460	156 units	386,980	386,980	386,980	-	
MI 1-06 Smith Homes	Emergency repairs to correct freezing pipes	1460	156 units	91,932	275,900	275,900	-	
MI 1-07 Jeffries	Reconstruct catch basins/manholes	1450	20	20,509	13,305	13,305	1,167	
MI 1-07 Jeffries	Air ventilation system	1460		13,860	-	-	-	
MI 1-07 Jeffries	Unit reconfig/ground floor/mezzanine	1460	198 units	13,000	13,000	13,000	-	
MI 1-07 Jeffries	Unit reconfiguration	1460	99 units	2,278,949	2,165,690	2,165,690	1,750,332	
MI 1-07 Jeffries	Access control & CCTV	1460	1 bldg.	136,262	136,262	136,262	84,939	
MI 1-07 Jeffries	Vacant unit rehabilitation	1460	127 units	96,292	55,819	55,819	-	
MI 1-07 Jeffries	Cyclical Painting Program	1460	49 units	-	59,495	59,495		
MI 1-07 Jeffries	Elevator Upgrade - Bldg. 502	1460	2 cars	-	21,000	21,000		
MI 1-07 Jeffries	Security Kiosk	1470	1 bldg.	-	-	-	-	
MI 1-07 Jeffries	Contingency demo of vacant units	1485	112 units	-	-	-	-	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170899 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1999</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-08 Douglass	Reconstruction of catch basins/manholes	1450	20	7,495	7,495	7,495	7,495	
MI 1-08 Douglass	Sidewalk/Curb Replacement - Six Story Bldgs	1450	2 bldgs.	-	98,998	98,998		
MI 1-08 Douglass	Sidewalk/Curb Replacement - Twnhomes	1450	8470 sf/cy&342sf	-	68,490	68,490		
MI 1-08 Douglass	Building 1302 Mechanical	1460		-	-	-	-	
MI 1-08 Douglass	Hot Water tank installation	1460	80 units	26,146	26,146	26,146	26,146	
MI 1-08 Douglass	Entry doors/porches	1460	96 units	81,845	76,483	76,483	-	
MI 1-08 Douglass	Gut rehab, including doors, Bldg. 1302	1460		-	-	-	-	
MI 1-08 Douglass	Unit reconfiguration	1460	99 units	53,414	53,414	53,414	4,159	
MI 1-08 Douglass	Cyclical Painting Program	1460	103 units	-	56,570	56,570		
MI 1-08 Douglass	Bathroom replacement items	1460		-	-	-	-	
MI 1-08 Douglass	Access control & CCTV	1460	1 bldg	146,599	146,599	146,599	93,396	
MI 1-08 Douglass	Vacant unit rehabilitation	1460	48 units	290,100	273,697	273,697	-	
MI 1-08 Douglass	Building 1301 retail & Office Facility	1470	1 unit	-	81,200	81,200		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170899 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1999</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-11 Forest Park	Replacement of a fire pump	1460	1 bldg	8,522	8,522	8,522	-	
MI 1-11 Forest Park	Replace defective H2O tank & heater	1460	1 bldg	21,478	-	-	-	
MI 1-11 Forest Park	Emergency Generator	1460	1 generator	-	263,900	263,900		
MI 1-11 Forest Park	Installation of automatic doors	1460		-	2,390	2,390		
MI 1-11 Forest Park	Installation of aluminum security screens	1460	35 screens	-	20,118	20,118		
MI 1-11 Forest Park	Unit rehabilitation	1460		-	-	-	-	
MI 1-11 Forest Park	Window treatments	1460		-	-	-	-	
MI 1-15 Sojourner Truth	Parking Lot Upgrade	1450		16,490	7,000	7,000	-	
MI 1-15 Sojourner Truth	Demo & replace existing perimeter sidewalks & adjust manhole	1450		47,500	46,025	46,025	44,029	
MI 1-15 Sojourner Truth	Electrical Upgrade	1460	120 units	374,000	401,925	401,925	-	
MI 1-15 Sojourner Truth	Hot Water system	1460	120 units	125,000	57,000	57,000	-	
MI 1-15 Sojourner Truth	Cyclical Painting Program	1460	46 units		57,384	57,384		
MI 1-15 Sojourner Truth	Furnace replacement	1460	15 units	40,000	45,495	45,495	-	
MI 1-15 Sojourner Truth	Replace sheds	1470	120 sheds	195,584	388,900	388,900		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170899 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1999</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-17 Diggs	Cyclical Painting Program	1460	22 units	-	29,231	29,231		
MI 1-17 Diggs	Vacant unit rehabilitation	1460	36 units	156,200	774,564	774,564	-	
MI 1-17 Diggs	Reconstruction of catch basins & manholes	1460	10 basins/1 manhole	23,800	13,450	13,450	-	
MI 1-18 Sheridan I	Parking Lot Upgrade	1450		86,545	104,000	104,000		
MI 1-18 Sheridan I	Emergency generator	1460		350,000	279,900	279,900	-	
MI 1-18 Sheridan I	HVAC system upgrade	1460		-	-	-	-	
MI 1-18 Sheridan I	Fire alarm system	1460		-	-	-	-	
MI 1-18 Sheridan I	Automated entry gate	1460	1 gate	23,500	23,500	23,500	23,500	
MI 1-18 Sheridan I	Installation of automatic doors	1460		-	8,170	8,170		
MI 1-18 Sheridan I	Access control & CCTV	1460	1 bldg	153,401	153,401	153,401	95,047	
MI 1-18 Sheridan I	Vacant unit rehabilitation	1460	13 units	65,000	28,737	28,737	-	
MI 1-18 Sheridan I	Installation of carpet - Common Areas	1470	1865 sq yds	-	41,310	41,310		
MI 1-19 Scattered Sites	Cyclical Painting Program	1460	2 units	-	-			



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170899 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1999</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-20 Scattered Sites	Lighting fixtures, electrical receptables, adjustment to the furnace	1460	1 unit	-	-	-	-	
MI 1-20 Scattered Sites	Gutters and downspouts	1460	1 unit	-	-	-	-	
MI 1-20 Scattered Sites	Unit rehabilitation	1460	1 unit	-	-	-	-	
MI 1-21 Scattered Sites	Trim tree branches overhanging garage & dwelling	1450		369	400	400	400	
MI 1-21 Scattered Sites	Repair/replace outlets, drop conductors, lighting fixtures, steam boiler	1460	4 units	5,503	8,760	8,760	8,760	
MI 1-21 Scattered Sites	Roofing Installation & Repairs	1460	21 units	124,230	106,606	106,606	-	
MI 1-21 Scattered Sites	Repair/replace rear porch & weather stripping, sloping gutters, roof boards	1460	2 units	32,941	29,595	29,595	8,355	
MI 1-21 Scattered Sites	Repair/replace in-unit areas & systems	1460	20 units	22,353	21,531	21,531	3,807	
MI 1-21 Scattered Sites	Building Permits	1460	1 unit	1,251	1,251	1,251	1,251	
MI 1-21 Scattered Sites	Basement Waterproofing	1460	4 units	16,365	10,300	10,300	-	
MI 1-21 Scattered Sites	Unit rehabilitation	1460	1 unit	37,935	2,935	2,935	-	
MI 1-26 State Fair	Installation of fire alarm	1460	1 bldg	94,340	-	-	-	
MI 1-26 State Fair	Installation aluminum security screens	1460	70 screens	-	61,240	61,240		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170899 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1999</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-26 State Fair	Lighting improvements	1460	9 stairwells	15,000	9,998	9,998	9,998	
MI 1-26 State Fair	Emergency Generator	1460	1 generator	-	264,000	264,000		
MI 1-26 State Fair	Hydrogen pump replacement	1460	1 bldg	46,264	46,264	46,264	23,056	
MI 1-26 State Fair	Installation of carpet - Common Areas	1470	2091 sq yds	-	34,323	34,323		
MI 1-27 Warren West	Generator, fire alarm, A/C common areas	1460	1 bldg	200,000	63,920	63,920	-	
MI 1-27 Warren West	Emergency stairwell lites, VAT removal	1460	1 bldg	50,000	-	-	-	
MI 1-27 Warren West	Installation of aluminum security screens	1460	42 screens	-	21,852	21,852		
MI 1-27 Warren West	Replacement of a roof	1460	1 bldg	150,000	128,000	128,000	-	
MI 1-27 Warren West	Complete gut rehab	1460	143 units	155,342	155,342	155,342	-	
MI 1-27 Warren West	Windows and window treatments	1460		-	-		-	
MI 1-27 Warren West	Vacant unit rehabilitation	1460	30 units	-	-	-	-	
MI 1-27 Warren West	Lobby/common area upgrade	1470		-	-	-	-	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170899 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1999</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-28 Conner Waveney	Emergency generator, fire pumps, etc.	1460		-	-	-	-	
MI 1-29 Harriet Tubman	Installation of aluminum security screens	1460	73 screens		62,861	62,861		
MI 1-29 Harriet Tubman	Boiler, hot H2O systems, fire pump, etc.	1460	200 units	22,949	22,949	22,949	-	
MI 1-29 Harriet Tubman	Hydrogen pump replacement	1460		-	-	-	-	
MI 1-29 Harriet Tubman	Emergency generator	1460	1 generator	-	266,000	266,000		
MI 1-29 Harriet Tubman	Window treatments	1460	200 units	30,000	25,941	25,941	-	
MI 1-29 Harriet Tubman	HVAC, A/C system	1470	1 bldg	104,921	46,587	46,587	8,587	
MI 1-29 Harriet Tubman	Kitchen Modifications	1470	1 kitchen	14,434	14,434	14,434	-	
MI 1-33 Woodland	Rehab units-convert to training center	1460	44 units	-	-	-	-	
MI 1-37 Scattered Sites	Removal of trees including stumps, remove sewer line, replace brick wall with chain link fence	1450	8 units	18,000	18,000	18,000	-	
MI 1-37 Scattered Sites	Plumbing work, light fixtures, heating	1460	3 units	6,260	5,660	5,660	2,350	
MI 1-37 Scattered Sites	Replace storm doors, porch, painting	1460	9 units	9,235	12,246	12,246	-	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170899 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1999</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-37 Scattered Sites	Basement, repaint units, laundry chute	1460	8 units	25,478	25,051	25,051	-	
MI 1-37 Scattered Sites	Bathroom work, floor tiles	1460	1 unit	1,826	1,700	1,700	-	
MI 1-38 Scattered Sites	Replace the driveway from the garage slab and replace concrete slab	1450	2 units	5,574	5,574	5,574	886	
MI 1-38 Scattered Sites	Remove peeling paint, prime & repaint, replace vent grill on garage	1460	1 unit	1,320	1,320	1,320	50	
MI 1-38 Scattered Sites	Repair/replace light fixtures, wire receptable, mechanical stopper, new furnace, seal joints in bathroom	1460	2 units	2,885	2,885	2,885	378	
MI 1-38 Scattered Sites	Unit Rehabilitation	1460	1 unit		12,145	12,145		
MI 1-38 Scattered Sites	Repair/replace paint, ceramic tile & floor coverings	1460	2 units	9,129	9,129	9,129	-	
MI 1-38 Scattered Sites	Building Permits	1460	2 permits	575	575	575	-	
MI 1-42 Sojourner Truth Addn	Parking lot Upgrade	1450		16,490	7,000	7,000	-	
MI 1-42 Sojo Truth Add	Sidewalks/Curb Upgrade	1450		47,500	46,025	46,025	44,029	
MI 1-42 Sojo Truth Add	Electrical Upgrade	1460		374,000	401,925	401,925		
MI 1-42 Sojo Truth Add	Replace sheds	1470	20 sheds	195,583	388,900	388,900	-	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170899 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1999</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-45 Sheridan II	Parking Lot Upgrade	1450	1 LOT	86,545	104,000	104,000	-	
MI 1-45 Sheridan II	Emergency generator, plumbing runs, A/C commons	1460	1 generator	350,000	279,900	279,900	-	
MI 1-45 Sheridan II	Automated entry gate	1460	1 gate	23,500	23,500	23,500	23,500	
MI 1-45 Sheridan II	Access control & CCTV	1460	1 bldg	162,887	162,887	162,887	100,543	
MI 1-45 Sheridan II	Repair of fire damaged unit	1460	1 unit	62,363	62,363	62,363	53,776	
MI 1-45 Sheridan II	Vacant unit rehabilitation	1460	8 units	40,000	11,036	11,036	-	
MI 1-45 Sheridan II	Installation of carpet - Common Areas	1470	1351.3 sq yds	-	29,946	29,946		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170899 Replacement Housing Factor Grant No:					Federal FY of Grant: <b>1999</b>
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide: Police	09/30/01		12/31/00	09/30/02			
HA Wide: Resident Monitors	09/30/01		06/30/00	09/30/02			
HA Wide: Maintenance Aides	09/30/01		06/30/00	09/30/02			
HA Wide: Resident Maintenance Contractors	09/30/01		06/30/00	09/30/02			
HA Wide: MIS Upgrades	09/30/01		09/30/01	09/30/02			
HA Wide: Staff Training	09/30/01		09/30/01	09/30/02			
HA Wide: Resident Initiatives & Involvement Consultant	09/30/01		12/31/00	09/30/02			
HA Wide: Software systems conversion consultant	09/30/01		09/30/00	09/30/02			
HA Wide: GAAP Conversion consultant	09/30/01		09/30/00	09/30/02			
HA Wide: Administration	09/30/01			09/30/02			
HA Wide: Fees & Costs	09/30/01	CFP	12/31/00	09/30/02			
HA Wide: Handicap entry doors		12/31/01		09/30/02			Fungibility
HA Wide: Painting of DHC Buildings		12/31/01		09/30/02			Fungibility
HA Wide: Site Utilities	09/30/01		09/30/00	09/30/02			
HA Wide: A/C @ Senior sites		12/31/01		09/30/02			Fungibility
HA Wide: Appliances		12/31/01		09/30/02			Fungibility
HA Wide: Replace roof @ 2211 Orleans		12/31/01		09/30/02			Fungibility
HA Wide: Vehicle replacement		12/31/01		09/30/02			Fungibility
HA Wide: Computer replacement		12/31/01		09/30/02			Fungibility
HA Wide: Maintenance Equipment		12/31/01		09/30/02			Fungibility
HA Wide: Office Equipment		12/31/01		09/30/02			Fungibility
HA Wide: Relocation Costs	09/30/01		09/30/00	09/30/02			
MI 1-2: Parkside-Substantial Rehab		12/31/01		09/30/02			Fungibility
MI 1-5: Charles Terrace-Parking Lot Upgrade		12/31/01		09/30/02			Fungibility
MI 1-5: Charles Terrace-Comp. Mod. Phase I	09/30/01		6/30/2000	09/30/02			
MI 1-5: Charles Terrace-Cyclical Painting Program		12/31/01		09/30/02			
MI 1-5: Charles Terrace-Contingency demolition of vacant units		12/31/01		09/30/02			Fungibility
MI 1-6: Smith Homes-Speed bumps, etc		12/31/01		09/30/02			Fungibility
MI 1-6: Smith Homes-Emergency repairs to freezing pipes		12/31/01		09/30/02			Fungibility
MI 1-7: Jeffries-Reconstruct catch basins/manholes	09/30/01		9/30/2001	09/30/02			
MI 1-7: Jeffries-Unit reconfiguration/ground floor/mezzanine	09/30/01			09/30/02			
MI 1-7: Jeffries-Unit reconfiguration	09/30/01			09/30/02			
MI 1-7: Jeffries-Cyclical Painting Program		12/31/01		09/30/02			
MI 1-7: Jeffries-Access control & CCTV	09/30/01		9/30/2001	09/30/02			
MI 1-7: Jeffries-Vacant unit rehab		12/31/01		09/30/02			Fungibility
MI 1-7: Jeffries-Elevator Upgrade		12/31/01		09/30/02			
MI 1-8: Douglas-Reconstuct catch basins/manholes	09/30/01		09/30/01	09/30/02			
MI 1-8: Douglas-Sidewalk & Curb Replacement		12/31/01		09/30/02			
MI 1-8: Douglas-Hot water tank installation	09/30/01		09/30/01	09/30/02			
MI 1-8: Douglas-Entry doors/porches		12/31/01		09/30/02			Fungibility
MI 1-8: Douglas-Unit reconfiguration	09/30/01		3/31/2000	09/30/02			
MI 1-8: Douglas-Cyclical Painting Program		12/31/01		09/30/02			
MI 1-8: Douglas-Access control & CCTV	09/30/01		9/30/2001	09/30/02			
MI 1-8: Douglas-Vacant unit rehab		12/31/01		09/30/02			Fungibility

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170899 Replacement Housing Factor Grant No:					Federal FY of Grant: <b>1999</b>
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MI 1-8: Douglas-Bldg. 1301 retail & Office Facility		12/31/01		09/30/02			
MI 1-11: Forest Park-Replacement of fire pump		12/31/01		09/30/02			Fungibility
MI 1-11: Forest Park-Replace defective H20 tank & heater		12/31/01		09/30/02			Fungibility
MI 1-11: Forest Park-Emergency Generator		12/31/01		09/30/02			
MI 1-11: Forest Park-Installation of Automatic Doors		12/31/01		09/30/02			
MI 1-15: Sojourner Truth-Parking lot upgrade		12/31/01		09/30/02			Fungibility
MI 1-15: Sojourner Truth-Demo & replace existing perimeter sidewalks & adjust man		12/31/01		09/30/02			Fungibility
MI 1-15: Sojourner Truth-Electrical Upgrade		12/31/01		09/30/02			Fungibility
MI 1-15: Sojourner Truth-Hot Water system		12/31/01		09/30/02			Fungibility
MI 1-15: Sojourner Truth-Cyclical Painting Program		12/31/01		09/30/02			
MI 1-15: Sojourner Truth-Furnace replacement		12/31/01		09/30/02			Fungibility
MI 1-15: Sojourner Truth-Replace sheds		12/31/01		09/30/02			Fungibility
MI 1-17: Diggs Homes-Vacant unit rehab		12/31/01		09/30/02			Fungibility
MI 1-17: Diggs Homes-Cyclical Painting Program		12/31/01		09/30/02			
MI 1-17: Diggs Homes-Reconstruction of catch basins & maholes		12/31/01		09/30/02			Fungibility
MI 1-18: Sheridan I-Parking lot upgrade		12/31/01		09/30/02			Fungibility
MI 1-18: Sheridan I-Emergency generator		12/31/01		09/30/02			Fungibility
MI 1-18: Sheridan I-Automated entry gate	09/30/01		3/31/2001	09/30/02			
MI 1-18: Sheridan I-Installation of automatic doors		12/31/01		09/30/02			
MI 1-18: Sheridan I-Access control & CCTV	09/30/01		9/30/2001	09/30/02			
MI 1-18: Sheridan I-Vacant unit rehab		12/31/01		09/30/02			Fungibility
MI 1-18: Sheridan I-Installation of carpet - Common Area		12/31/01		09/30/02			
MI 1-20: Scat Sites - Lighting fixtures, electrical receptables, furnance		12/31/01		09/30/02			
MI 1-20: Scat Sites - Gutters and downspouts		12/31/01		09/30/02			
MI 1-20: Scat Sites - Unit rehabilitation		12/31/01		09/30/02			
MI 1-21: Scat Sites-Trim trees	09/30/01		9/30/2001	09/30/02			
MI 1-21: Scat Sites-Repair/replace outlets		12/31/01		09/30/02			Fungibility
MI 1-21: Scat Sites-Roof installation & repairs		12/31/01		09/30/02			Fungibility
MI 1-21: Scat Sites-Repair/replace porch	09/30/01		09/30/01	09/30/02			
MI 1-21: Scat Sites-Repair/replace in-unit areas & systems	09/30/01		09/30/01	09/30/02			
MI 1-21: Scat Sites-Building Permits	09/30/01		09/30/01	09/30/02			
MI 1-21: Scat Sites-Basement Waterproofing		12/31/01		09/30/02			Fungibility
MI 1-21: Scat Sites-Unit rehab		12/31/01		09/30/02			Fungibility
MI 1-26: State Fair-Installation of fire alarm		12/31/01		09/30/02			Fungibility
MI 1-26: State Fair-Lighting Improvements		12/31/01		09/30/02			Fungibility
MI 1-26: State Fair-Emergency Generator		12/31/01		09/30/02			
MI 1-26: State Fair-Hydrogen pump replacement	09/30/01		9/30/2001	09/30/02			
MI 1-26: State Fair-Installation of carpet - Common Area	09/30/01		9/30/2001	09/30/02			
MI 1-27: Warren West-Generator		12/31/01		09/30/02			Fungibility
MI 1-27: Warren West-Emergency stairwell lites		12/31/01		09/30/02			Fungibility
MI 1-27: Warren West-Roof replacement		12/31/01		09/30/02			Fungibility
MI 1-27: Warren West-Complete gut rehab	09/30/01		3/31/2000	09/30/02			
MI 1-29: Harriet Tubman-Boiler, Hot H20 systems	09/30/01		3/31/2001	09/30/02			
MI 1-29: Harriet Tubman-Emergency Generator		12/31/01		09/30/02			
MI 1-29: Harriet Tubman-Window treatments		12/31/01		09/30/02			Fungibility

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00170899 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>1999</b>	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MI 1-29: Harriet Tubman-HVAC, AC systems		12/31/01		09/30/02			Fungibility
MI 1-29: Harriet Tubman-Kitchen Modifications		12/31/01		09/30/02			
MI 1-37: Scat Sites-Tree removal	09/30/01		3/31/2001	09/30/02			
MI 1-37: Scat Sites-Plumbing work, light fixtures		12/31/01		09/30/02			Fungibility
MI 1-37: Scat Sites-Replace storm doors, porch		12/31/01		09/30/02			Fungibility
MI 1-37: Scat Sites-Basement, repaint units		12/31/01		09/30/02			Fungibility
MI 1-37: Scat Sites-Bathroom work, floor tiles		12/31/01		09/30/02			Fungibility
MI 1-38: Scat Sites-Replace driveway	09/30/01		6/30/2001	09/30/02			
MI 1-38: Scat Sites-Repaint garage	09/30/01		9/30/2000	09/30/02			
MI 1-38: Scat Sites-Repair/replace light fixtures	09/30/01		9/30/2000	09/30/02			
MI 1-38: Scat Sites-Building Permits	09/30/01		9/30/2000	09/30/02			
MI 1-42: Sojourner Truth Addition-Parking lot upgrade		12/31/01		09/30/02			Fungibility
MI 1-42: Sojourner Truth Addition-Sidewalks/curb upgrade		12/31/01		09/30/02			Fungibility
MI 1-42: Sojourner Truth Addition-Electrical Upgrade		12/31/01		09/30/02			Fungibility
MI 1-42: Sojourner Truth Addition-Replace sheds		12/31/01		09/30/02			Fungibility
MI 1-45: Sheridan II-Parking Lot Upgrade		12/31/01		09/30/02			Fungibility
MI 1-45: Sheridan II-Emergency generator		12/31/01		09/30/02			Fungibility
MI 1-45: Sheridan II-Automated entry gate	09/30/01		3/31/2001	09/30/02			
MI 1-45: Sheridan II-Access control & CCTV	09/30/01		9/30/2001	09/30/02			
MI 1-45: Sheridan II-Repair of fire damaged unit	09/30/01		6/30/2001	09/30/02			
MI 1-45: Sheridan II-Vacant Unit rehabilitation		12/31/01		09/30/02			Fungibility
MI 1-45: Sheridan II-Installation of carpet - Common Areas		12/31/01		09/30/02			



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: <b>Detroit Housing Commission</b>	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150199	Federal FY of Grant: <b>1999</b>
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Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement (revision no:   )

Performance and Evaluation Report for Period Ending: 12/31/01   
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	700,960	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	350,480	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	100,000	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	100,000	-	-	-
18	1499 Development Activities	2,253,362	3,504,802	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	3,504,802	3,504,802	-	-
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:  <b>Detroit Housing Commission</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150199	<b>Federal FY of Grant:</b>  <b>1999</b>
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<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:   )
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01	<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to Security –Soft Costs	700,960	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150199			Federal FY of Grant: <b>1999</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide	CCS & Resident Training	1408		700,960	-	-	-	
HA-Wide	Administration						-	
HA-Wide	Staff Salaries	1410		345,480	-	-	-	
HA-Wide	Sundry	1410		5,000	-	-	-	
HA-Wide	Fees & Costs	1430		100,000	-	-	-	
HA-Wide	Relocation costs	1495.1		100,000	-	-	-	
MI 1-05 Charles Terrace	New Construction of Townhouses	1499		2,253,362	3,504,802	-	-	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150199				Federal FY of Grant: <b>1999</b>	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide: CCS & Resident Training	09/30/01			09/30/03			
HA Wide: Administration	09/30/01			09/30/03			
HA Wide: Staff Salaries	09/30/01			09/30/03			
HA Wide: Sundry	09/30/01			09/30/03			
HA Wide: Fees & Costs	09/30/01			09/30/03			
HA Wide: Relocation Costs	09/30/01			09/30/03			
MI 1-05 Charles Terrace: New Construction of Townhouses	09/30/01			09/30/03			



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150199			Federal FY of Grant: <b>1999</b>		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <b>Detroit Housing Commission</b>	Grant Type and Number <b>MI28P00150100</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2000</b>
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Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement (revision no:   )   
  Final Performance and Evaluation Report  
 Performance and Evaluation Report for Period Ending: 12/31/01

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,654,579	1,654,579	1,531,475	1,531,475
3	1408 Management Improvements Soft Costs	3,309,158	3,309,158	83,113	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	1,654,579	1,654,579	1,655,403	909,919
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	614,500	114,500	-	-
10	1460 Dwelling Structures	7,960,000	8,924,007	23,690	23,690
11	1465.1 Dwelling Equipment—Nonexpendable	74,726	74,726	-	-
12	1470 Nondwelling Structures	1,053,252	589,245	-	-
13	1475 Nondwelling Equipment	150,000	150,000	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	75,000	75,000	75,000	20,892
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	16,545,794	16,545,794	3,368,681	2,485,976

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <b>Detroit Housing Commission</b>	Grant Type and Number <b>MI28P00150100</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2000</b>
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- Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement (revision no:   )   
  Final Performance and Evaluation Report  
 Performance and Evaluation Report for Period Ending: 12/31/01

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	2,600,981	2,600,981	-	-
	Amount of line related to Security-- Hard Costs	150,000	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	<b>Signature of Executive Director &amp; Date</b>				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number MI28P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide	Operations	1406		1,654,579	1,654,579	1,531,475	1,531,475	
HA-Wide Mgmt Imp	Police	1408	66 officers	1,535,134	1,535,134	-	-	
HA-Wide Mgmt Imp	Security program for senior sites	1408	65	1,065,847	1,065,847	-	-	
HA-Wide Mgmt Imp	Maintenance Aides-Residents assisting in tasks to learn skills & earn wages	1408	3	172,412	172,412	-	-	
HA-Wide Mgmt Imp	MIS Upgrades - new hardware, software, networking, training and security	1408		390,000	390,000	71,113	-	CCS/ECS #1787/Epitex Group-Purchase of 200 Licenses for Microsoft XP-51,174.00
HA-Wide Mgmt Imp	Staff & Resident Training	1408		133,765	133,765	-	-	12,000 to Ed Moses
HA-Wide Mgmt Imp	Community Support Services Consultant	1408	1 contract	12,000	12,000	12,000	-	Contract #80456
HA-Wide Admin	Allocation of staff salaries	1410		1,653,094	1,653,094	1,654,579	909,919	
HA-Wide Admin	Advertisements	1410		1,485	1,485	824	-	PO 756-Detroit Newspapers
HA-Wide Cont.	Contingency @ 5% of grant	1502		-	-	-	-	
HA-Wide	Appliances	1465.1	250	74,726	74,726	-	-	
HA-Wide	DHC Warehouse	1470	1 bldg	1,000,000	560,993	-	-	to MI1-17 Vacant Unit Rehab
HA-Wide	Office Equipment	1475		93,092	93,092	-	-	38,908 to Computer Replacement
HA-Wide	Computer Replacement	1475		56,908	56,908	-	-	Purchase of 30 PC Systems(53,500) Purchase of 18 docking stations for Laptops (3408)
Non Dwell. Equip	Telecommunications system/fiber optics	1475		-	-	-	-	
HA-Wide	Relocation costs	1495.1	75 residents	75,000	75,000	75,000	20,892	
MI 1-17 Diggs	Vacant Unit Rehab	1460	36 units	-	1,274,007			\$439007 fr DHC Whse/\$835,000 fr MI1-50
MI 1-17 Diggs	Repair heating systems (Comm Bldg)	1470	1 bldg	28,252	28,252	-	-	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number MI28P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>			
Development Number  Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-19 Scattered Sites	Repair sidewalks & driveways to codes as necessary	1450	10 units	20,000	20,000	-	-		
MI 1-19 Scattered Sites	Repair/replace all systems to codes as necessary	1460	10 units	26,000	26,000	-	-		
MI 1-19 Scattered Sites	Repairs/replace all facets of bldg to code as necessary incl. Garages	1460	10 units	30,000	30,000	-	-		
MI 1-19 Scattered Sites	Repair/replace all in-unit fixtures, systems & entry doors to code	1460	10 units	24,000	24,000	-	-		
MI 1-20 Scattered Sites	Repair sidewalks & driveways to codes as necessary	1450	10 units	20,000	20,000	-	-		
MI 1-20 Scattered Sites	Repair/replace all systems to codes as necessary	1460	10 units	26,000	26,000	-	-		
MI 1-20 Scattered Sites	Repairs/replace all facets of bldg to code as necessary incl. Garages	1460	10 units	30,000	30,000	-	-		
MI 1-20 Scattered Sites	Repair/replace all in-unit fixtures, systems & entry doors to code	1460	10 units	24,000	24,000	-	-		
MI 1-21 Scattered Sites	Repair sidewalks & driveways to codes as necessary	1450	10 units	20,000	20,000	-	-		
MI 1-21 Scattered Sites	Repair of various scattered site units to code as necessary	1460	10 units	26,000	26,000	23,690	23,690	Contract #1683-Team Ace Joint Venture-J20130	
MI 1-21 Scattered Sites	Roofing demolition and installation to stop leakage	1460	4 units	30,000	24,450	-	-	NuLook Construction for 18516 Kentucky, 17595 Strathmoor, & 18719 Mansfield /Sunnyside Construction for 18957 Coyle	
MI 1-28 Conner Waveney	Signage/Electronic Gate installation	1450	1 bldg	34,500	34,500	-	-		
" "	A/C units, Fire Suppression	1460	129 units	839,000	839,000	-	-		
" "	Replace windows	1460	129 units	500,000	500,000	-	-		
" "	Comprehensive unit modification	1460	129 units	6,000,000	6,000,000	-	-		
" "	Window treatments	1460	129 units	15,000	15,000	-	-		
MI 1-37 Scattered Sites	Repair sidewalks & driveways to codes as necessary	1450	10 units	20,000	20,000	-	-		
MI 1-37 Scattered Sites	Repair/replace all systems to codes as necessary	1460	10 units	26,000	26,000	-	-		
MI 1-37 Scattered Sites	Repairs/replace all facets of bldg to code as necessary incl. Garages	1460	10 units	30,000	30,000	-	-		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number MI28P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2000</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-37 Scattered Sites	Repair/replace all in-unit fixtures, systems & entry doors to code	1460	10 units	24,000	24,000	-	-		
MI 1-38 Scattered Sites	Roofing demolition and installation to stop leakage	1460	1 unit	-	5,550	-	-	NuLook Construction for 18247 Gilchrist fr MI 1-21	
MI 1-50 Brewster	Sidewalk/Replacement Curb	1450	55 bldgs	500,000	-	-	-	to MI1-17 Vacant Unit Rehab	
MI 1-50 Brewster	Repair foundation work, porches, gutters & downsprout	1460	55 bldgs	160,000	-	-	-	to MI1-17 Vacant Unit Rehab	
MI 1-50 Brewster	Security Systems	1460	1 bldg	150,000	-	-	-	to MI1-17 Vacant Unit Rehab	
MI 1-50 Brewster	Tot Lot Improvements	1470	2 lots	25,000	-	-	-	to MI1-17 Vacant Unit Rehab	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number MI28P00150100 Replacement Housing Factor Grant No:				
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
HA Wide: Police	09/30/02			09/30/04		
HA Wide: Resident Monitors	09/30/02			09/30/04		
HA Wide: Maintenance Aides	09/30/02			09/30/04		
HA Wide: MIS Upgrades	09/30/02			09/30/04		
HA Wide: Community support services consultant	09/30/02		10/31/01	09/30/04		
HA Wide: Staff & Resident Training	09/30/02			09/30/04		
HA Wide: Administration	09/30/02			09/30/04		
HA Wide: Advertisement	09/30/02			09/30/04		
HA Wide: Contingency	09/30/02			09/30/04		
HA Wide: Appliances	09/30/02			09/30/04		
HA Wide: DHC Warehouse	09/30/02			09/30/04		
HA Wide: Office Equipment	09/30/02			09/30/04		
HA Wide: Computer Replacement	09/30/02			09/30/04		
HA Wide: Telecommunications system/fiber optics	09/30/02			09/30/04		
HA Wide: Relocation costs	09/30/02			09/30/04		
MI 1-17 Diggs-Repair heating systems (Comm Bldg)	09/30/02			09/30/04		
MI 1-17 Diggs-Vacant Unit Rehab		12/31/01		09/30/04	09/30/03	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number MI28P00150100 Replacement Housing Factor Grant No:				
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
MI 1-19 Scattered Sites-Repair sidewalks & driveways to code as necessary	09/30/02			09/30/04		
MI 1-19 Scattered Sites-Repair/ replace all systems to code as necessary	09/30/02			09/30/04		
MI 1-19 Scattered Sites-Repair/replace all facets of bldg to code as necessary incl. Garages	09/30/02			09/30/04		
MI 1-19 Scattered Sites-Repair/replace all in-unit fixtures, systems & entry doors to code	09/30/02			09/30/04		
MI 1-20 Scattered Sites-Repair sidewalks & driveways to code as necessary	09/30/02			09/30/04		
MI 1-20 Scattered Sites-Repair/ replace all systems to code as necessary	09/30/02			09/30/04		
MI 1-20 Scattered Sites-Repair/replace all facets of bldg to code as necessary incl. Garages	09/30/02			09/30/04		
MI 1-20 Scattered Sites-Repair/replace all in-unit fixtures, systems & entry doors to code	09/30/02			09/30/04		
MI 1-21 Scattered Sites-Repair sidewalks & driveways to code as necessary	09/30/02			09/30/04		
MI 1-21 Scattered Sites-Repair/ replace all systems to code as necessary	09/30/02			09/30/04		
MI 1-21 Scattered Sites-Repair/replace all facets of bldg to code as necessary incl. Garages	09/30/02			09/30/04		

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number MI28P00150100 Replacement Housing Factor Grant No:				
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
MI 1-21 Scattered Sites-Repair/replace all in-unit fixtures, systems & entry doors to code	09/30/02			09/30/04		
MI 1-28 Conner Waveney-Signage/electronic gate installation	09/30/02			09/30/04		
MI 1-28 Conner Waveney-A/C units, fire suppression	09/30/02			09/30/04		
MI 1-28 Conner Waveney-Replace windows	09/30/02			09/30/04		
MI 1-28 Conner Waveney-Comprehensive unit modification	09/30/02			09/30/04		
MI 1-28 Conner Waveney-Window treatments	09/30/02			09/30/04		
MI 1-37 Scattered Sites-Repair sidewalks & driveways to code as necessary	09/30/02			09/30/04		
MI 1-37 Scattered Sites-Repair/ replace all systems to code as necessary	09/30/02			09/30/04		
MI 1-37 Scattered Sites-Repair/replace all facets of bldg to code as necessary incl. Garages	09/30/02			09/30/04		
MI 1-37 Scattered Sites-Repair/replace all in-unit fixtures, systems & entry doors to code	09/30/02			09/30/04		
MI 1-50 Brewster-Sidewalk/replacement curb	09/30/02			09/30/04		
MI 1-50 Brewster-Repair foundation work, porches, gutters, & downspout	09/30/02			09/30/04		
MI 1-50 Brewster-Security systems	09/30/02			09/30/04		
MI 1-50 Brewster-Tot lot Improvements	09/30/02			09/30/04		
<b>Signature of Executive Director &amp; Date</b>						



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<b>Federal FY of Grant:</b> <b>2000</b>
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Reasons for Revised Target Dates
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<b>Federal FY of Grant:</b> <b>2000</b>
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Reasons for Revised Target Dates
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<b>Federal FY of Grant:</b> <b>2000</b>
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Reasons for Revised Target Dates
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# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:  <b>Detroit Housing Commission</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150100	<b>Federal FY of Grant:</b>  <b>2000</b>
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Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement (revision no:   )

Performance and Evaluation Report for Period Ending: 12/31/01   
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	4,021,494	-	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	4,021,494	-	-	-
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: <b>Detroit Housing Commission</b>	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150100	Federal FY of Grant: <b>2000</b>
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Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement (revision no:    )   
  Final Performance and Evaluation Report

Performance and Evaluation Report for Period Ending: 12/31/01

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to Security –Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150100				Federal FY of Grant: <b>2000</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-05 Charles Terrace	New Construction of Townhouses	1499		4,021,494	-	-	-		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R001050100				Federal FY of Grant: <b>2000</b>	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
MI 1-05 Charles Terrace:Construction of townhouses	09/30/02			09/30/03				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name:			Grant Type and Number				Federal FY of Grant:
Detroit Housing Commission			Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R001050100				2000
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R001050100				Federal FY of Grant: <b>2000</b>	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: <b>Detroit Housing Commission</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: MI28P00150101 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <p style="text-align: center;">2001</p>
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- Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement (revision no: 2 )  
 Performance and Evaluation Report for Period Ending: 12/31/02   
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,545,810	3,091,617	3,091,617	1,545,810
3	1408 Management Improvements Soft Costs	3,091,621	2,437,254	2,398,094	161,964
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	1,545,810	1,545,810	1,545,810	1,324,911
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	450,000	1,067,443	567,443	141,825
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	533,665	728,683	12,250	-
10	1460 Dwelling Structures	7,361,197	5,831,982	230,472	59,636
11	1465.1 Dwelling Equipment—Nonexpendable	75,000	75,000	38,874	-
12	1470 Nondwelling Structures	-	29,826	29,826	-
13	1475 Nondwelling Equipment	300,000	283,301	78,167	47,545
14	1485 Demolition	-	312,187	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	55,000	55,000	55,000	-
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	500,000	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	15,458,103	15,458,103	8,047,553	3,281,691

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00150101 Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2001</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/02		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	4,004,190	4,004,190	-	-
	Amount of line related to Security –Soft Costs	1,535,135	1,555,135	1,555,135	120,181
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	<b>Signature of Executive Director &amp; Date</b>				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FY of Grant:			
Detroit Housing Commission		Capital Fund Program Grant No: MI28P00150101 Replacement Housing Factor Grant No:				2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
HA-Wide	Operations-20% of annual grant 140600010001	1406		1,545,810	3,091,617	3,091,617	1,545,810		
HA-Wide	DHC Police-Security 140800010002	1408		1,535,135	1,555,135	1,555,135	120,181		
HA-Wide	Resident Monitors-security monitoring at senior sites, resident employment 140800010003	1408		953,531	453,531	453,531	-		
HA-Wide	Maintenance Aides-residents assisting in tasks to learn skills and earn wages 140800010004	1408		143,018	143,018	143,018	-		
HA-Wide	MIS Upgrades-new hardware, software, networking, training and security 140800010005	1408	20%	320,996	146,629	107,469	41,784	PO#1450 Discovery Computer (1,300)/Req#203 12 training classes for Irfan & Murphy (12,150)-awaiting spec/Strategic Staffing Solutions (77,000)/PO#1835 COMARK (29,169)/Req#989 for 10,200/Req#1060 Compaq SDLT Tape library (3,600)	
HA-Wide	Staff Training-continuation of ongoing program to educate & train personnel 140800010006	1408	20%	78,269	78,269	78,269	-	13,000 to Community Support Services Planner/Consultant	
HA-Wide	Resident training/programs 140800010007	1408	1 contract	47,672	47,672	47,672	-	Transportation Business Consultant-2,500	
HA-Wide	Community Support Services Planner/Consultant 140800010008	1408	1 contract	13,000	13,000	13,000	-	Contract #80456	
HA-Wide	Allocation of staff salaries necessary to administer grant 141000010009	1410		1,545,810	1,545,124	1,545,124	1,324,911	PO 1792 for 10k	
HA-Wide	Printing services 141000010009	1410	3 binders	-	686	686	-	PO#1698 American Speedy Printing	
HA-Wide	A&E services based on anticipated design and construction mgt. Costs 143000010010	1430		450,000	491,962	491,962	75,925	Contract#1783 Arch. International (109,812)/Contract#1781 Allen & Assoc. (291,510)/PO#1326 The Traverse Group (10,900) to CGP99/Req#728 for \$40,000-Task#7/Req#736 for 150k/Req#738 for 350k/500k to legal fees for MOD	
HA-Wide	Legal fees for MOD Division 143000010012	1430		-	500,000	-	-		
HA-Wide	Appliances 16510010011	1465.1		75,000	75,000	38,874	-	Contract# 100600 General Electric Appliances	
HA-Wide	Detroit Housing Commission Warehouse 147000000008	1470	1 bldg.	-	25,000	25,000	-	743,670 to Operations/from MI 1-28	

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**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide	Replacement of vehicles & telephone/communications systems enhancements 147500010012	1475	2 vehicles/3 vans	165,000	47,545	47,545	47,545	PO 940 Mike Albert Leasing (24,949.50)/PO 963 Mike Albert Leasing (22,595.25)
HA-Wide	Office Equipment 147500010013	1475		135,000	35,000	563	-	Po#1458 COMARK (563)
HA-Wide	Computer Replacement 147500010014	1475		-	200,756	30,059	-	PO 1201 Universal Solutions (1,870) /PO#1208 Xerographic Solutions (396)/PO#1396 COMARK (300)/PO#1675 COMARK (3,435)/PO#1677 COMARK (2830)/PO#2013 COMARK (21,228)/Req#958 PC server & accessories (24,675)/Req#1004 (50) P4 PCs (49,950)/Req#1060 Compaq SDLT
HA-Wide	Relocation Costs 149510010014	1495.1		55,000	55,000	55,000	-	
HA-Wide	Contingency @ 3% of annual grant	1502		500,000	-	-	-	
MI 1-02 Parkside	Legal Fees 143000010010	1430	1 contract	-	16,205	16,205	6,624	Dickinson-Wright from CGP99
MI 1-05 Charles Terrace	COMP MOD Phase I	1460	48 units	-	45,000	45,000	-	from CGP99
MI 1-07 Jeffries	Legal Fees 143000010011	1430	1 contract	-	59,276	59,276	59,276	Contract#1792 Butzel Long from HA-Wide A&E
MI 1-07 Jeffries	Resurface & repave all roads for Jeffries 145010010016	1450		200,000	-	-	-	595,557 to Operations/budget from MI 1-28
MI 1-07 Jeffries	Repair of fire-damaged units 146010010046	1460	2 units	-	74,455	-	-	Requisition#651
MI 1-07 Jeffries	Installation of blinds for Bldg. 502	1460	1 bldg.	-	-	-	-	
MI 1-08 Douglass	Site Improvements 145010010044	1450		-	448,063	-	-	Req#969 /budget from MI 1-28
MI 1-08 Douglass	Air handling units, A/C systems-Midrise Building 146010010017	1460	2 bldgs.	500,000	150,820	-	-	45k to Charles Terrace/97,600 to Parapet walls/206,580 to Operations
MI 1-08 Douglass	Boiler Installation 146010010047	1460	2 bldgs.	-	60,000	-	-	60K from DHC Warehouse/Req#1181
MI 1-08 Douglass	Parapet Wall Repairs 146010010045	1460	1 bldg.	-	97,600	-	-	Req#1010-Contract#1831 Boss Construction-change order#1
MI 1-08 Douglass	Furnace Replacement	1460	96 units	100,000	12,160	12,160	-	Contract#1821 Walker's Heating & Cooling c/o#1/91,753 to c/o#1 at Forest Park/7,955 to Contract#1832/11,868 from DHC Warehouse

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
	146010010018								
MI 1-08 Douglass	Replacement of porch overhangs	1460	165 units	-	102,364	7,955	7,955	Req# 1146- c/o#1Contract#1832 Filmore Construction from DHC Warehouse	
	146010010044								
MI 1-08 Douglass	HazMat Removal	1485	2 bldgs.	-	301,937	-	-	Requisition#549	
MI 1-11 Forest Park	Exterior Wall Restoration	1460		1,066,255	-	-	-		
MI 1-11 Forest Park	Electrical Upgrade	1460	1 bldg.	-	97,912	91,753	45,876	c/o#1 Contract# 1827 Detroit Boiler/c/o#2 Contract#1827 Detroit Boiler-6159.40	
	146010010019								
MI 1-15 Sojourner Truth	Landscape Upgrade, install sprinklers	1450	20 bldgs	266,000	209,500	-	-		
	145010010020								
MI 1-15 Sojourner Truth	Prime & security entry doors, windows, roofs	1460	186 units	1,387,757	-	-	-		
	146010010021								
MI 1-15 Sojourner Truth	504 Conversion & Visitability Conversion	1460	186 units	4,004,190	4,004,190	-	-		
	146010010022								
MI 1-19 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	20 units	13,533	-	-	-	8,491 to MI 1-37/5,042 to 1611 Longfellow	
	145010010023								
MI 1-19 Scattered Sites	Repair and replace all systems to codes as necessary	1460	20 units	19,533	-	-	-	budget to MI 1-37 1611 Longfellow	
	146010010024								
MI 1-19 Scattered Sites	Repair and replace all facets of building to code as necessary including garages	1460	20 units	23,533	5,220	5,220	-	PO#2007 Raby Builders for 20231 Washburn(5,220)/remainder to MI 1-37 1611 Longfellow	
	146010010025								
MI 1-19 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	20 units	17,533	-	-	-	budget to MI 1-37 1611 Longfellow	
	146010010026								
MI 1-20 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	1 unit	13,533	5,130	4,200	-	PO#2054 Edwards & Pollard Co. for 14320 Braille/remainder to 1611 Longfellow	
	145010010027								
MI 1-20 Scattered Sites	Repair and replace all systems to codes as necessary	1460	1 unit	19,533	-	-	-	budget to MI 1-37 1611 Longfellow	
	146010010028								
MI 1-20 Scattered Sites	Repair and replace all facets of building to code as necessary including garages	1460	20 units	23,533	-	-	-	budget to MI 1-37 1611 Longfellow	
	146010010029								

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**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00150101 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-20 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code 146010010030	1460	20 units	17,533	466	-	-	10,908 to 1611 Longfellow/6159 to MI 1-11 c/o#2	
MI 1-21 Scattered Sites	Repair sidewalks and driveways to code as necessary 145010010031	1450	20 units	13,533	13,533	3,600	-	PO#2054 Edwards & Pollard Concrete for 13750 Capital (3600)/ 16645 Mark Twain (6542)-contractor defaulted	
MI 1-21 Scattered Sites	Furnace replacement 146010010032	1460	20 units	19,533	19,533	751	-	PO#2010 The New W.T. Andrew for 18474 Hartwell	
MI 1-21 Scattered Sites	Repair and replace all facets of building to code as necessary including garages 146010010033	1460	20 units	23,533	23,795	23,795	5,805	PO#1824 Raby Builders for 18696 Washburn roof replacement (5,805)/PO#2007 Raby Builders for 14550 Vaughan(6,500)/ 8890 Warwick (4,300) /15901 Rutherford (3,440) & 15759 Lauder(3,750)	
MI 1-21 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code 146010010034	1460	20 units	17,533	17,533	-	-		
MI 1-26 State Fair	Installation of carpet-common areas 147001000001	1470	11 floors	-	4,826	4,826	-	PO#1439 Modern World /from DHC Warehouse	
MI 1-27 Warren West	Dwelling Units - HVAC Upgrades 146010010043	1460	213 units	-	890,500	-	-		
MI 1-28 Conner Waveney	Building Structures/Gut rehab	1460	1 bldg	-	-	-	-	To CFP2000	
MI -32 Lee Plaza	Hazmat removal 148510010045	1485		-	10,250	-	-	Req#1085/from DHC Warehouse	
MI 1-37 Scattered Sites	Repair sidewalks and driveways to code as necessary 145010010035	1450	20 units	13,533	39,919	4,450	-	PO#2054 Edwards & Pollard Co. for 14648 Greenlawn (4450) / 17520 Wisconsin (5191)-contractor defaulted/ 15095 Heyden (3600)-contractor defaulted/Req#937 for 1611 Longfellow (14,295)	
MI 1-37 Scattered Sites	Repair and replace all systems to codes as necessary 146010010036	1460	20 units	19,533	19,533	-	-	Req#937 for 1611 Longfellow (18,525)	
MI 1-37 Scattered Sites	Repair and replace all facets of building to code as necessary including garages 146010010037	1460	20 units	23,533	103,667	24,600	-	PO#2007 Raby Builders for 4346 Pacific (12,000)/1614 Annabelle (4,500)/PO#1938 D&Tee Express for 4221 Tuxedo roof replacement (8,100)/ReQ#937 for1611 Longfellow(79,450)	
MI 1-37 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code 146010010038	1460	20 units	17,533	46,635	-	-	Req#937 for 1611 Longfellow (46,635)	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00150101 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-38 Scattered Sites	Rubbish handling, dump charges, fine grading, backfilling	1450	20 units	13,533	12,538	-	-	995 to 1611 Longfellow
	145010010039							
MI 1-38 Scattered Sites	Wiring device, receptable, fuel oil specialties, vent protector/breather	1460	20 units	19,533	19,533	-	-	
	146010010040							
MI 1-38 Scattered Sites	Roofing & siding demo, roof accessories, asphalt shingles, masonry	1460	4 units	23,533	23,533	19,238	-	PO#2007 Raby Builders for 13745 Thornton (5,210)/18100 Stout (5,028)/18088 Archdale (5,290)/17609 Steel(3,710)
	146010010041							
MI 1-38 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	20 units	17,533	17,533	-	-	
	146010010042							







**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00150101 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Related to LBP Activities	LBP						
	Related to Section 504 compliance	S504		4004190	4004190			
	Related to Security --Soft Costs	S_SC		1535135	1555135	1555135	120180.6	
	Related to Security-- Hard Costs	S_HC						
	Related to Energy Conserv Measures	ECM						
	Collateralization Expenses or Debt Service	CE_DS						



















**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00150101 Replacement Housing Factor Grant No:					Federal FY of Grant: <b>2001</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-Wide: Police & Security	06/30/03			06/30/05				
HA-Wide: MIS Upgrades	06/30/03			06/30/05				
HA Wide: Staff & Resident Training	06/30/03			06/30/05				
HA Wide: Community support services planner/consultant	06/30/03			06/30/05				
HA-Wide Administration	06/30/03			06/30/05				
HA-Wide-Printing services	06/30/03			06/30/05				
HA-Wide Fees & Costs	06/30/03			06/30/05				
HA-Wide Dwelling Equipment-Appliances	06/30/03			06/30/05				
HA-Wide-Replacement of vehicles	06/30/03			06/30/05				
HA-Wide-Office Equipment	06/30/03			06/30/05				
HA-Wide- Non Dwelling Equipment	06/30/03			06/30/05				
HA-Wide Relocation Costs	06/30/03			06/30/05				
MI 1-02 Parkside: Legal Fees	06/30/03			06/30/05				
MI 1-05 Charles Terrace: COMP MOD Phase I	06/30/03			06/30/05				
MI 1-07 Jeffries: Legal Fees	06/30/03			06/30/05				
MI 1-07 Jeffries: Repair of fire-damaged unit	06/30/03			06/30/05				
MI 1-08 Douglass: Site Improvements	06/30/03			06/30/05				
MI 1-08 Douglass: Air handling units, A/C systems- Midrise Bldg.	06/30/03			06/30/05				
MI 1-08 Douglass: Furnace replacement	06/30/03			06/30/05				
MI 1-08 Douglass: Boiler Installation	06/30/03			06/30/05				
MI 1-08 Douglass: Parapet wall repairs	06/30/03			06/30/05				
MI 1-08 Douglass: Hazmat Removal	06/30/03			06/30/05				
MI 1-08 Douglass: Replacement of porch overhangs	06/30/03			06/30/05		09/30/02		
MI 1-11: Forest Park-Electrical upgrade	06/30/03			06/30/05				
MI 1-15 SoJourneyer Truth: Landscape Upgrade	06/30/03			06/30/05				
MI 1-15 SoJourneyer Truth: 504 Conv. & Visitability Conv.	06/30/03			06/30/05				
MI 1-19 Scattered Sites: Repair/replace all facets	06/30/03			06/30/05				
MI 1-20 Scattered Sites: Repair Sidewalks	06/30/03			06/30/05				
MI 1-20 Scattered Sites: Repair/replace in-unit fix.	06/30/03			06/30/05				

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI28P00150101 Replacement Housing Factor Grant No:					Federal FY of Grant: <b>2001</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MI 1-21 Scattered Sites: Repair Sidewalks	06/30/03			06/30/05			
MI 1-21 Scattered Sites: Repair all sys to code	06/30/03			06/30/05			
MI 1-21 Scattered Sites: Repair/replace all facets	06/30/03			06/30/05			
MI 1-21 Scattered Sites: Repair/replace in-unit fix.	06/30/03			06/30/05			
MI 1-27 Warren W-D/U HVAC Upgrade	06/30/03			06/30/05			
MI 1-37 Scattered Sites: Repair Sidewalks	06/30/03			06/30/05			
MI 1-37 Scattered Sites: Repair all sys to code	06/30/03			06/30/05			
MI 1-37 Scattered Sites: Repair/replace all facets	06/30/03			06/30/05			
MI 1-37 Scattered Sites: Repair/replace in-unit fix.	06/30/03			06/30/05			
MI 1-38 Scattered Sites: Repair Sidewalks	06/30/03			06/30/05			
MI 1-38 Scattered Sites: Repair all sys to code	06/30/03			06/30/05			
MI 1-38 Scattered Sites: Repair/replace all facets	06/30/03			06/30/05			
MI 1-38 Scattered Sites: Repair/replace in-unit fix.	06/30/03			06/30/05			
HA-Wide: DHC Warehouse	06/30/03			06/30/05			
<b>Signature of Executive Director &amp; Date</b>							

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:  <b>Detroit Housing Commission</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150101	<b>Federal FY of Grant:</b>  <b>2001</b>
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<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:   )
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01	<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	6,771,429	-	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	6,771,429	-	-	-

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:  <b>Detroit Housing Commission</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150101	<b>Federal FY of Grant:</b>  <b>2001</b>
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:    )
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150101				Federal FY of Grant: <b>20</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
					Original	Revised	Obligated	Expended
MI 1-05 Charles Terrace	New Construction of Townhouses		1499		6,771,429	-	-	-





**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150101			Federal FY of Grant: <b>2001</b>	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MI 1-05 Charles Terrace- Construction of New Townhouses	09/30/03			09/30/05			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <b>Detroit Housing Commission</b>	Grant Type and Number <b>MI28P00150102</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2002</b>
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Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement (revision no:   )   
  Performance and Evaluation Report for Period Ending:   
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,556,989	-	-	-
3	1408 Management Improvements Soft Costs	1,939,028	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	969,514	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	747,500	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	97,665	-	-	-
10	1460 Dwelling Structures	3,830,949	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	60,000	-	-	-
12	1470 Nondwelling Structures	252,761	-	-	-
13	1475 Nondwelling Equipment	35,000	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	55,000	-	-	-
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	150,736	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	9,695,142	-	-	-

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <b>Detroit Housing Commission</b>	Grant Type and Number <b>MI28P00150102</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2002</b>
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Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement (revision no:   )   
  Final Performance and Evaluation Report  
 Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	1,565,851	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	<b>Signature of Executive Director &amp; Date</b>				

9,695,142

MI\_HC

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1410

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1460

1465.1

1470

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1485

1490

1492

1495.1

1499

1502

LBP  
S504  
S\_SC  
S\_HC  
ECM  
CE\_DS

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number MI28P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2002</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide	Operations	1406		1,556,989	-	-	-	
HA-Wide Mgmt Imp	Police	1408		1,135,655	-	-	-	
HA-Wide Mgmt Imp	Security program for senior sites	1408		430,196	-	-	-	
HA-Wide Mgmt Imp	Maintenance Aides-Residents assisting in tasks to learn skills & earn wages	1408		87,412	-	-	-	
HA-Wide Mgmt Imp	MIS Strategy - new hardware, software, networking, training and security	1408		140,000	-	-	-	
HA-Wide Mgmt Imp	Staff & Resident Training	1408		145,765	-	-	-	
HA-Wide Admin	Allocation of staff salaries@ 10% of annual grant	1410		969,514	-	-	-	
HA-Wide Fees & Costs	A& E services based on anticipated design and construction mgt. Costs	1430		247,500	-	-	-	
HA-Wide Fees & Costs	Legal Services to MOD Division	1430		500,000	-	-	-	
HA-Wide Cont.	Contingency @ 3% of grant	1502		150,736	-	-	-	
HA-Wide Non Dwelling Equip.	Appliances	1465.1	400	60,000	-	-	-	
HA-Wide Non Dwelling Structures	Fire Suppression @ 2211 Orleans	1470		150,000	-	-	-	
HA-Wide Non Dwelling Equip.	Office Equipment	1475		35,000	-	-	-	
HA-Wide	Relocation costs	1495.1		55,000	-	-	-	
MI 1-19 Scattered Sites	Repair sidewalks & driveways to codes as necessary	1450	8 units	13,533	-	-	-	
MI 1-19 Scattered Sites	Repair/replace all systems to codes as necessary	1460	8 units	19,533	-	-	-	
MI 1-19 Scattered Sites	Repairs/replace all facets of bldg to code as necessary incl. Garages	1460	8 units	23,533	-	-	-	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number MI28P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2002</b>				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
MI 1-19 Scattered Sites	Repair/replace all in-unit fixtures, systems & entry doors to code		1460	8 units	17,533	-	-	-	
MI 1-20 Scattered Sites	Repair sidewalks & driveways to codes as necessary		1450	8 units	13,533	-	-	-	
MI 1-20 Scattered Sites	Repair/replace all systems to codes as necessary		1460	8 units	19,533	-	-	-	
MI 1-20 Scattered Sites	Repairs/replace all facets of bldg to code as necessary incl. Garages		1460	8 units	23,533	-	-	-	
MI 1-20 Scattered Sites	Repair/replace all in-unit fixtures, systems & entry doors to code		1460	8 units	17,533	-	-	-	
MI 1-21 Scattered Sites	Repair sidewalks & driveways to codes as necessary		1450	8 units	13,533	-	-	-	
MI 1-21 Scattered Sites	Repair/replace all systems to codes as necessary		1460	8 units	19,533	-	-	-	
MI 1-21 Scattered Sites	Repairs/replace all facets of bldg to code as necessary incl. Garages		1460	8 units	23,533	-	-	-	
MI 1-21 Scattered Sites	Repair/replace all in-unit fixtures, systems & entry doors to code		1460	8 units	17,533	-	-	-	
MI 1-26 State Fair	Upgrade landscaping, fencing, signange, sprinklers		1450	1 parcel	30,000	-	-	-	
MI 1-26 State Fair	Comprehensive unit modification		1460	200 units	2,648,969	-	-	-	
MI 1-27 Warren West	Air conditioning/HVAC upgrades		1460	143 units	878,985	-	-	-	
MI 1-27 Warren West	Lobby/Common area upgrades		1470	1 lobby	102,761	-	-	-	
MI 1-37 Scattered Sites	Repair sidewalks & driveways to codes as necessary		1450	8 units	13,533	-	-	-	
MI 1-37 Scattered Sites	Repair/replace all systems to codes as necessary		1460	8 units	19,533	-	-	-	
MI 1-37 Scattered Sites	Repairs/replace all facets of bldg to code as necessary incl. Garages		1460	8 units	23,533	-	-	-	
MI 1-37 Scattered Sites	Repair/replace all in-unit fixtures, systems & entry doors to code		1460	8 units	17,533	-	-	-	





**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number MI28P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide: Police	06/30/04			06/30/06			
HA Wide: Resident Monitors/security program for senior sites	06/30/04			06/30/06			
HA Wide: Maintenance Aides	06/30/04			06/30/06			
HA Wide: MIS Upgrades	06/30/04			06/30/06			
HA Wide: Staff & Resident Training	06/30/04			06/30/06			
HA Wide: Administration	06/30/04			06/30/06			
HA Wide: Contingency	06/30/04			06/30/06			
HA Wide: Non-dwelling structures	06/30/04			06/30/06			
HA Wide: Office Equipment	06/30/04			06/30/06			
HA Wide: Appliances	06/30/04			06/30/06			
HA Wide: Fees & Costs	06/30/04			06/30/06			
HA Wide: Relocation costs	06/30/04			06/30/06			
MI 1-19 Scattered Sites-Repair sidewalks & driveways to code as necessary	06/30/04			06/30/06			
MI 1-19 Scattered Sites-Repair/ replace all systems to code as necessary	06/30/04			06/30/06			
MI 1-19 Scattered Sites-Repair/replace all facets of bldg to code as necessary incl. Garages	06/30/04			06/30/06			
MI 1-19 Scattered Sites-Repair/replace all in-unit fixtures, systems & entry doors to code	06/30/04			06/30/06			
MI 1-20 Scattered Sites-Repair sidewalks & driveways to code as necessary	06/30/04			06/30/06			
MI 1-20 Scattered Sites-Repair/ replace all systems to code as necessary	06/30/04			06/30/06			
MI 1-20 Scattered Sites-Repair/replace all facets of bldg to code as necessary incl. Garages	06/30/04			06/30/06			
MI 1-20 Scattered Sites-Repair/replace all in-unit fixtures, systems & entry doors to code	06/30/04			06/30/06			
MI 1-21 Scattered Sites-Repair sidewalks & driveways to code as necessary	06/30/04			06/30/06			
MI 1-21 Scattered Sites-Repair/ replace all systems to code as necessary	06/30/04			06/30/06			
MI 1-21 Scattered Sites-Repair/replace all facets of bldg to code as necessary incl. Garages	06/30/04			06/30/06			
MI 1-21 Scattered Sites-Repair/replace all in-unit fixtures, systems & entry doors to code	06/30/04			06/30/06			

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>		Grant Type and Number MI28P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2002</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MI 1-26 State Fair-Upgrade landscaping, fencing, signange, sprinklers	06/30/04			06/30/06			
MI 1-26 State Fair-Comprehensive unit modification	06/30/04			06/30/06			
MI 1-27 Warren West-Air conditioning/HVAC upgrades	06/30/04			06/30/06			
MI 1-27 Warren West-Lobby/Common area upgrades	06/30/04			06/30/06			
MI 1-37 Scattered Sites-Repair sidewalks & driveways to code as necessary	06/30/04			06/30/06			
MI 1-37 Scattered Sites-Repair/ replace all systems to code as necessary	06/30/04			06/30/06			
MI 1-37 Scattered Sites-Repair/replace all facets of bldg to code as necessary incl. Garages	06/30/04			06/30/06			
MI 1-37 Scattered Sites-Repair/replace all in-unit fixtures, systems & entry doors to code	06/30/04			06/30/06			
MI 1-38 Scattered Sites-Repair sidewalks & driveways to code as necessary	06/30/04			06/30/06			
MI 1-38 Scattered Sites-Repair/ replace all systems to code as necessary	06/30/04			06/30/06			
MI 1-38 Scattered Sites-Repair/replace all facets of bldg to code as necessary incl. Garages	06/30/04			06/30/06			
MI 1-38 Scattered Sites-Repair/replace all in-unit fixtures, systems & entry doors to code	06/30/04			06/30/06			
<b>Signature of Executive Director &amp; Date</b>							

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <b>Detroit Housing Commission</b>	Grant Type and Number Replacement Housing Factor Grant No: MI28R00150102	Federal FY of Grant: <b>2002</b>
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Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:   
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	6,505,355	-	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	6,505,355	-	-	-

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <b>Detroit Housing Commission</b>	Grant Type and Number Replacement Housing Factor Grant No: MI28R00150102	Federal FY of Grant: <b>2002</b>
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Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement (revision no:   )   
  Final Performance and Evaluation Report  
 Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	<b>Signature of Executive Director &amp; Date</b>				





**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Detroit Housing Commission</b>			Grant Type and Number Replacement Housing Factor Grant No: MI28R00150102			
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
HA-Wide: Acquisition of real property	06/30/04			06/30/06		
<b>Signature of Executive Director &amp; Date</b>						



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<b>Federal FY of Grant:</b> <b>2002</b>
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Reasons for Revised Target Dates
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