

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Alexandria Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48P023 501 00 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: (4))
X Performance and Evaluation Report for Period Ending: 12/31/2002
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations		125,000	125,000	125,000.00
3	1408 Management Improvements Soft Costs	110,000	110,000	110,000	110,000.00
	Management Improvements Hard Costs				
4	1410 Administration	42,000	32,310	32,310	14,810.40
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	127,433	287,933	287,933	286,108.30
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,294,968	1,017,158.	1,017,158.	955,189.16
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	25,000	27,000	27,000	22,944.88
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	1,599,401	1,599,401	1,599,401.	1,514,052.74
	Amount of line XX Related to LBP Activities				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Alexandria Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P023 501 00 Replacement Housing Factor Grant No:		Federal FY of Grant: 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: (4)) X Performance and Evaluation Report for Period Ending: 12/31/2002 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	110,000	110,000	110,000	110,000.00
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Alexandria Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P023 501 00 Replacement Housing Factor Grant No:					Federal Fiscal Year 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
LA23-All	Transfer of funds to Operations		1406		00	125,000	125,000	125,000.00	Complete
	Security Patrols: Continuation of on site patrols in all communities		1408		110,000	110,000	110,000	110,000.00	Complete
	Modernization Coordinator: Salary expenses for MOD Coordinator for 1 year		1410		42,000	32,310	32,310	14,810.40	
	Architect/Engineering: Fees for on-going Mod rehab		1430		127,433	127,433	127,433	125,608.30	
	Long Term Vacancy Reduction Plan: Consultant fee to reduce vacancies		1430		00	160,500	160,500.00	160,500.00	Complete
LA23-01 Fairway Terrace	Water Line Replacement Replace 60 year old water lines going to each apartment		1460	100 units	75,205	75,205	75,205	75,205.00	Complete
	Electrical Service Panels: Upgrade service panels in each apartment to handle load requirements		1460	100 Units	50,327	50,327	50,327	50,327.00	Complete
LA23-02 Carver Village	Electrical Service Panels: Upgrade service panels in each apartment to handle load requirements		1460	48 units	25,163	25,163	25,163	25,163.00	Complete
LA23-03 Wooddale Park	Dwelling Units: Complete rehab work including roofs, cabinets, fixtures, windows, electric, etc.		1460	17 Units	682,386	349,987	349,987	288,018.16	Complete, Retainage being held

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Part II: Supporting Pages

PHA Name: Alexandria Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P023 501 00 Replacement Housing Factor Grant No:					Federal Fiscal Year 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
LA23-04 Green Meadow	Dwelling Units: Complete rehab work including roofs, cabinets, fixtures, windows, electric, etc.		1460	16 Units	111,900	166,489	166,489	166,489.00	Complete
LA23-05 Miracle Plaza	Dwelling Units: Complete rehab work to make 2 units full 504 compliant		1460	2 Units	41,175	41,175	41,175	41,175.00	Complete
LA23-05 Wonderwood	Dwelling Units: Complete rehab work including roofs, cabinets, fixtures, windows, electric, etc.		1460	15 Units	308,812	308,812	308,812	308,812.00	Complete
LA23-All	Purchase of security vehicle for continued patrols		1475		25,000	27,000	27,000	22,944.88	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Alexandria Housing Authority		Grant Type and Number Capital Fund Program No: LA48P023 501 00 Replacement Housing Factor No:					Federal FY of Grant: 2000
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
LA23-All	3/31/2001	3/31/2002		3/31/2003	12/31/2002	12/31/2002	
	3/31/2001	3/31/2002		3/31/2002	3/31/2002	6/31/2002	
	3/31/2001	6/30/2001		3/31/2002	12/31/2002	3/31/2003	MOD Coordinators salary reduced
	3/31/2001	6/30/2001		3/31/2002	12/31/2002	3/31/2003	A/E Fees to be paid during construction
LA23-01		6/30/2002			3/31/2003	12/31/2002	
	3/31/2001	12/31/2001		12/31/2002	6/30/2002	6/30/2002	
	3/31/2001	12/31/2001		12/31/2002	6/30/2002	6/30/2002	
LA23-02	3/31/2001	12/31/2001		12/31/2002	12/31/2002	12/31/2002	
LA23-03	3/31/2001	12/31/2001		12/31/2002	12/31/2002	12/31/2002	
LA23-04	3/31/2001	12/31/2001		12/31/2002	12/31/2002	12/31/2002	
LA23-5	3/31/2001	12/31/2001		12/31/2002	9/30/2002	9/30/2002	
	3/31/2001	12/31/2001		12/31/2002	9/30/2002	9/30/2002	
	3/31/2001	12/31/2001		12/31/2002	9/30/2002	3/31/2003	Non-Dwelling Equipment on order

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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/2002
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations		125,000	125,000.00	
3	1408 Management Improvements Soft Costs	110,000.00	110,000	110,000.00	62,028.00
	Management Improvements Hard Costs				
4	1410 Administration	42,000.00	42,000		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	130,000.00	130,000	130,000.00	93,080.42
8	1440 Site Acquisition				
9	1450 Site Improvement/				
10	1460 Dwelling Structures	1,324,931.00	979,931		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	25,000.00	25,000		
14	1485 Demolition		220,000		
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	1,631,931.00	1,631,931	365,000.00	155,018.42
	Amount of line XX Related to LBP Activities				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Alexandria Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48 P023 501 01 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/2002 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	110,000.00	110,000	110,000.00	62,028.00
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Alexandria Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P023 501 01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
LA23-All	Operations		1406			125,000			
	Continuation of Security Patrols		1408		110,000	110,000	110,000.00	62,028.00	
	Continuation of MOD Coordinator		1410		42,000	42,000			
	Vacancy Reduction Consultant Fees		1430		130,000	130,000	130,000.00	93,080.00	
	Purchase of security vehicle for continuation of security patrols		1475		25,000	25,000			
LA23-03 Wooddale Park/ Sycamore Place	Comprehensive modernization of units including roofs, kitchens, doors, windows, cabinets, etc.		1460	+/- 50	1,324,931	979,931			
LA23-03 Wooddale/ Sycamore	Demolition of selected units		1485			220,000			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Alexandria Housing Authority		Grant Type and Number Capital Fund Program No: LA48P023 501 01 Replacement Housing Factor No:					Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
LA23-All	3/31/2003			3/31/2004			
LA23-All	3/31/2003			3/31/2004			
LA23-All	3/31/2003			3/31/2004			
LA23-All	3/31/2003			3/31/2004			
LA23-All	3/31/2003			3/31/2004			
LA23-All	3/31/2003			3/31/2004			
LA23-03	3/31/2003			3/31/2004			
LA23-03	3/31/2003			3/31/2004			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Alexandria Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48P023 501 02 Replacement Housing Factor Grant No:	FFY Year 2002
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X Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	125,000.00			
3	1408 Management Improvements	110,000.00			
4	1410 Administration	35,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	255,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	871,624.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	27,000.00			
14	1485 Demolition	125,000.00			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,548,624.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Alexandria Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48P023 501 02 Replacement Housing Factor Grant No:	FFY Year 2002
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X Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	110,000.00			
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Alexandria Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P023 501 02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
LA23-All	Operations	1406		125,000.00					
LA23-All	Security Patrols: Continuation of security patrols as all sites	1408		110,000.00					
LA23-All	MOD Coordinator: Salary expense for 1 year for mod coordinator	1410		35,000.00					
LA23-All	A/E: Projected fees for A & E services	1430		130,000.00					
LA23-All	Vacancy Reduction: Consultant fees for development and implementation of vacancy reduction strategy	1430		125,000.00					
LA23-01 Fairway Terrace	Comprehensive modernization to existing units and installing dead bolt locks for added security	1460	+/- 50	853,624.00					
LA23-02 Carver Village	Install dead bolt locks for added security	1460	50	18,000.00					
LA23-All	Security Vehicle: for use by security officers to patrol all sites	1475		27,000.00					
LA23-01 Fairway Terrace	Demolition of badly damaged units that are not cost effective to repair	1485		125,000.00					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Alexandria Housing Authority		Grant Type and Number Capital Fund Program No: LA48P023 501 02 Replacement Housing Factor No:					Federal FY of Grant:	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
LA23-All	03/31/2004			03/31/2005				
LA23-All	03/31/2004			03/31/2005				
LA23-All	03/31/2004			03/31/2005				
LA23-All	03/31/2004			03/31/2005				
LA23-All	03/31/2004			03/31/2005				
LA23-03	03/31/2004			03/31/2005				
LA23-All	03/31/2004			03/31/2005				
LA23-03	03/31/2004			03/31/2005				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Alexandria Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48P023 501 03 Replacement Housing Factor Grant No:	FFY Year 2003
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X Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	125,000.00			
3	1408 Management Improvements	110,000.00			
4	1410 Administration	35,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	255,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	774,124.00			
11	1465.1 Dwelling Equipment—Nonexpendable	67,500.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	27,000.00			
14	1485 Demolition	125,000.00			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	30,000.00			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,548,624.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Alexandria Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48P023 501 03 Replacement Housing Factor Grant No:	FFY Year 2003
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X Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	110,000.00			
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Alexandria Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P023 501 03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LA23-All	Operations	1406		125,000.00				
LA23-All	Security Patrols: Continuation of security patrols as all sites	1408		110,000.00				
LA23-All	MOD Coordinator: Salary expense for 1 year for mod coordinator	1410		35,000.00				
LA23-All	A/E: Projected fees for A & E services	1430		130,000.00				
LA23-All	Vacancy Reduction: Consultant fees for development and implementation of vacancy reduction strategy	1430		125,000.00				
LA23-03 Wooddale Park	Comprehensive modernization to existing units including roofs, cabinets, doors, windows, tubs and tub surrounds VCT floor tile	1460		774,124.00				
LA23-All	Replace 75 Gas Ranges	1465		22,500.00				
LA23-All	Replace 75 Refrigerators	1465		30,000.00				
LA-23 All	Replace 75 Water Heaters	1465		15,000.00				
LA23-All	Security Vehicle: for use by security officers to patrol all sites	1475		27,000.00				
LA23-01 Fairway Terrace	Demolition of badly damaged units that are not cost effective to repair	1485		125,000.00				

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Part II: Supporting Pages

PHA Name: Alexandria Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P023 501 03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LA23-03 Wooddale Park	Relocation of Residents for Revitalization Activities	1495.1		30,000.00				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Alexandria Housing Authority		Grant Type and Number Capital Fund Program No: LA48P023 501 03 Replacement Housing Factor No:					Federal FY of Grant:
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-05	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			03/31/2005			
LA23-All	03/31/2004			30/31/2005			
LA23-01	03/31/2004			03/31/2005			