

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Small PHA Plan Update  
Annual Plan for Fiscal Year: **2003**

*Final Copy*

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## PHA Plan Agency Identification

**PHAName:** Housing Authority of the City of Sedro Woolley

**PHANumber:** WA030

**PHAFiscalYearBeginning:(mm/yyyy)** 07/2002

### PHA Plan Contact Information:

Name: Judi Jones

Phone: 206-574-1100

TDD: 206-574-1108

Email(if available): judij@kcha.org

### Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

### PHA Programs Administered :

- Public Housing and Section 8       Section 8 Only       Public Housing Only

**Annual PHA Plan**  
**Fiscal Year 2003**  
 [24CFR Part 903.7]

**i. Table of Contents**

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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| <input type="checkbox"/> Attachment <b>E</b> : Public Housing Drug Elimination Program (PHDEP) Plan                                                                                                                      |                     |
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| <input checked="" type="checkbox"/> Attachment <b>H</b> : Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text) <i>(included in Plan text)</i> |                     |
| <input checked="" type="checkbox"/> Other (List below, providing each attachment name)                                                                                                                                   |                     |
| ⇒ <i>Organizational Chart</i> <span style="float: right;"><i>(Filename: wa030f01.xls)</i></span>                                                                                                                         |                     |
| ⇒ <i>Capital Fund/CIAPP &amp; E Report -1998</i> <span style="float: right;"><i>(Filename: wa030g01.xls)</i></span>                                                                                                      |                     |
| ⇒ <i>Capital Fund/CIAPP &amp; E Report -1999</i> <span style="float: right;"><i>(Filename: wa030h01.xls)</i></span>                                                                                                      |                     |
| ⇒ <i>Capital Fund/CIAPP &amp; E Report -2000</i> <span style="float: right;"><i>(Filename: wa030i01.xls)</i></span>                                                                                                      |                     |
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| ⇒ <i>Voluntary Conversion -Initial Assessment</i> <span style="float: right;"><i>(Filename: wa030k01.xls)</i></span>                                                                                                     |                     |

**ii. Executive Summary**

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

*The Housing Authority elects not to provide this OPTIONAL summary.*

**1. Summary of Policy or Program Changes for the Upcoming Year**

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

*As a Small, High -Performing Housing Authority (80 Public Housing units), the Sedro Woolley Housing Authority has seen little impact from recent changes in Federal regulations. As a result, Agency Plan policies and procedures have remained relatively unchanged from those adopted in April 2000 and 2001. Most notably, during the previous year, the Housing Authority adopted policies and procedures necessary to allow implementation of the federally mandated Community Service Requirement. However, subsequent Congressional action (during December 2001) resulted in suspension of the mandatory performance of Community Service by Public Housing residents.*

*Finally, during the past fiscal year, the Sedro Woolley Housing Authority applied for and was awarded \$25,000 for use under HUD's Public Housing Drug Elimination Grant program. The grant allows residents of the Authority's Cedar Grove development to access youth oriented activities through a contract with the local Boys and Girls Club.*

**2. Capital Improvement Needs**

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A.  Yes  No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 155,597 (estimated).

C.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

**(1) Capital Fund Program 5 -Year Action Plan**

The Capital Fund Program 5 -Year Action Plan is provided as Attachment C

**(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment B

**3.D Demolition and Disposition**

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

| <b>Demolition/Disposition Activity Description<br/>(Not including Activities Associated with HOPE VI or Conversion Activities)</b>                                                                                                                                                                                  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 1a. Development name:                                                                                                                                                                                                                                                                                               |  |
| 1b. Development (project) number:                                                                                                                                                                                                                                                                                   |  |
| 2. Activity type: Demolition <input type="checkbox"/><br>Disposition <input type="checkbox"/>                                                                                                                                                                                                                       |  |
| 3. Application status (select one)<br>Approved <input type="checkbox"/><br>Submitted, pending approval <input type="checkbox"/><br>Planned application <input type="checkbox"/>                                                                                                                                     |  |
| 4. Date application approved, submitted, or planned for submission: (DD/MM/YY)                                                                                                                                                                                                                                      |  |
| 5. Number of units affected:                                                                                                                                                                                                                                                                                        |  |
| 6. Coverage of action (select one)<br><input type="checkbox"/> Part of the development<br><input type="checkbox"/> Total development                                                                                                                                                                                |  |
| 7. Relocation resources (select all that apply)<br><input type="checkbox"/> Section 8 for units<br><input type="checkbox"/> Public housing for units<br><input type="checkbox"/> Preference for admission to other public housing or section 8<br><input type="checkbox"/> Other housing for units (describe below) |  |
| 8. Timeline for activity:<br>a. Actual or projected start date of activity:<br>b. Actual or projected start date of relocation activities:<br>c. Projected end date of activity:                                                                                                                                    |  |

**4. Voucher Homeownership Program**

[24CFR Part 903.79(k)]

- A.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each

program using the table below (copy and complete questions for each program identified.)

**B. Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

**5. Safety and Crime Prevention: PHDEP Plan**

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHA may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

*Not applicable for current fiscal year due to Congressional actions completed in 2001.*

A.  Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ \_\_\_\_\_

C.  Yes  No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D.  Yes  No: The PHDEP Plan is attached at Attachment \_\_\_\_\_

**6. Other Information**

[24CFR Part 903.79(r)]

**A. Resident Advisory Board (RAB) Recommendations and PHA Response**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (Filename) *Comments are included below*

| <b>Agency Plan Comments from the Resident Advisory Board</b>           |                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Subject</b>                                                         | <b>Comment</b>                                                                                                                                                                                   | <b>Housing Authority Response</b>                                                                                                                                                                                                                                                                |
| Capital Fund                                                           | Concern regarding trees in rear of building –potential to fall in a storm                                                                                                                        | Did not change plan, but referred item to the maintenance staff for inspection/ preventative action                                                                                                                                                                                              |
| Conversion Assessment                                                  | Expressed concern that the HA would consider conversion to market rate housing –indicated this would impact residents greatly.                                                                   | Explained that the Conversion Assessment included in the Plan showed the same conclusion had been reached by the Housing Authority – based on current economic conditions in the region.                                                                                                         |
| <b>Board of Commissioner's PUBLIC HEARING -Comments</b>                |                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                  |
| <b>Thursday, March 11th, 2001 -Hillsview Apartments Community Room</b> |                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                  |
| ** <b>Note:</b> All comments received after Public Hearing was closed. |                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                  |
| <b>Speaker</b>                                                         | <b>Comment</b>                                                                                                                                                                                   | <b>Housing Authority Response</b>                                                                                                                                                                                                                                                                |
| Mary Moore –Hillsview Apartments resident                              | Concerns regarding the dryers in the Laundry room and resident understanding regarding how they operate. Would like to see new dryers put in that allow purchase of use in 15 minute increments. | Explained that the Housing Authority contracts out the Laundry Room service and does not own the equipment. However, noted that the contract is currently up for renewal –will ask that frequency of replacement and ability for 15 minute metering will be examined within the renewal process. |
| Deloris –Hillsview Apartments resident                                 | Indicated that many residents had trouble operating dryers especially with getting all their items dry.                                                                                          |                                                                                                                                                                                                                                                                                                  |
| Joy Craft –Hillsview Apartments resident - building keykeeper          | Indicated that the dryers work fine for her. She indicated that residents do not appear to understand that the dryer will not start unless the door is shut completely.                          |                                                                                                                                                                                                                                                                                                  |

3. In what manner did the PHA address those comments? (select all that apply)

- The PHA changed portions of the PHA Plan in response to comments  
 A list of these changes is included  
 Yes  No: below or  
 Yes  No: at the end of the RAB Comments in Attachment \_\_\_\_.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment \_\_\_\_ **Shown above**
- Other: (list below)

**B. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Plan jurisdiction: (provide name here) **The State of Washington**
- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

*The Sedro Woolley Housing Authority will continue to utilize the activities and strategies outlined in detail in the 5 -year Plan (which began July 1, 2000) and the Annual Plan for the Plan year beginning July 1, 2000. Specifically, detailed information is located within Section B (Goals) of the 5 -year Plan and within Sections 1, 3, 4, 7, and 9 of the Annual Plan for the Plan year beginning July 1, 2000.*

- 3. PHA Requests for support from the Consolidated Plan Agency
  - Yes  No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

- 4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

*The Sedro Woolley Housing Authority will consult with the appropriate Consolidated Plan agency, the Washington State Department of Community, Trade and Economic Development, to finalize the PHA Plan and to ensure consistency between the Consolidated Plan and the PHA Plan. The Sedro Woolley Housing Authority will participate, where requested, in the future development of the Consolidated Plan to ensure actions and commitments within the PHA Plan and the Consolidated Plan remain consistent and mutually supportive. Strategies for housing identified in the most recent State of Washington Consolidated Plan which have been identified as supportive of this PHA Plan include:*

- Increase the availability and affordability of housing for renter household earning 80% of median income or less, with an emphasis on the very low -income.
- Provide a continuum of housing and services for homeless people, and forestall further homelessness through prevention activities;
- Provide a continuum of housing and related services for people with special needs.

## C. Criteria for Substantial Deviation and Significant Amendments

### 1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

*A Housing Authority is required to identify in its Annual Plan the basic criteria that will be used to determine what constitutes a “substantial deviation” from the Five Year Plan and/or a “significant amendment or modification” to either the Five Year Plan or the Annual Plan.*

*After approval of the Agency Plan, a Housing Authority may not “substantially deviate” from its Five Year Plan or implement any amendment or modification which is a significant amendment or modification to the Annual Plan until:*

- The Resident Advisory Board has had the opportunity to review and make recommendations on the amendment or modification;*
- The amendment or modification has been adopted at a duly called meeting of the Housing Authority Board of Commissioners; and,*
- Notification of the amendment or modification, along with a copy of the recommendations made by the Resident Advisory Board and a description of the manner in which the Housing Authority addressed the recommendations, is submitted to HUD and approval is received from HUD.*

### A. Substantial Deviation from the 5-year Plan:

*The Housing Authority considers a “substantial deviation” from the 5-year Plan as a discretionary change that alters the mission of the Housing Authority or significantly alters the written goals and objectives.*

### A. Significant Amendment or Modification to the Annual Plan:

*The Housing Authority considers a “significant amendment or modification” as a discretionary change which results in a material change in the Authority’s rent or admissions policies which cover how applicants are selected for housing. In addition, a “significant amendment or modification” would include either of the following two (2) changes:*

- The addition of new types of activities not previously included in the current PHDEP plan;*
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities not previously identified in the Agency Plan.*

***NOTE:*** *An exception to the definitions of “substantial deviation” and “significant amendment or modification” shown above will be made only to the extent that the modification is the result of changes in HUD regulatory requirements. Such changes will not be considered a substantial deviation from the Five Year plan, nor a significant amendment or modification of the Annual Plan.*

## Attachment A Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| <b>List of Supporting Documents Available for Review</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                              |
|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Related Plan Component</b>                                |
| XX                                                       | PHA Plan Certification of Compliance with the PHA Plans and Related Regulations                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5 Year and Annual Plans                                      |
| N/A                                                      | State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)                                                                                                                                                                                                                                                                                                                                                                                                   | 5 Year and Annual Plans                                      |
| XX                                                       | Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. | 5 Year and Annual Plans                                      |
| XX                                                       | Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction                                                                                                                                                                                                                                                                                                                    | Annual Plan: Housing Needs                                   |
| XX                                                       | Most recent board -approved operating budget for the public housing program                                                                                                                                                                                                                                                                                                                                                                                                                                     | Annual Plan: Financial Resources                             |
| XX                                                       | Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSA P]                                                                                                                                                                                                                                                                                                                                                                          | Annual Plan: Eligibility, Selection, and Admissions Policies |
| N/A                                                      | Any policy governing occupancy of Police Officers in Public Housing<br><input type="checkbox"/> check here if included in the public housing A&O Policy                                                                                                                                                                                                                                                                                                                                                         | Annual Plan: Eligibility, Selection, and Admissions Policies |
| N/A                                                      | Section 8 Administrative Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Annual Plan: Eligibility, Selection, and Admissions Policies |
| XX                                                       | Public housing rent determination policies, including the method for setting public housing flat rents<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy                                                                                                                                                                                                                                                                                                           | Annual Plan: Rent Determination                              |

| <b>List of Supporting Documents Available for Review</b> |                                                                                                                                                                                          |                                                                                  |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>                                                                                                                                                               | <b>Related Plan Component</b>                                                    |
| XX                                                       | Schedule of flat rents offered each public housing development<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy                            | Annual Plan: Rent Determination                                                  |
| N/A                                                      | Section 8 rent determination (payment standard) policies<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan                                             | Annual Plan: Rent Determination                                                  |
| XX                                                       | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)                   | Annual Plan: Operations and Maintenance                                          |
| XX                                                       | Results of latest binding Public Housing Assessment System (PHAS) Assessment                                                                                                             | Annual Plan: Management and Operations                                           |
| N/A                                                      | Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)                                                                                                        | Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency |
| N/A                                                      | Results of latest Section 8 Management Assessment System (SEMAP)                                                                                                                         | Annual Plan: Management and Operations                                           |
| N/A                                                      | Any required policies governing any Section 8 special housing types<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan                                  | Annual Plan: Operations and Maintenance                                          |
| XX                                                       | Public housing grievance procedures<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy                                                       | Annual Plan: Grievance Procedures                                                |
| N/A                                                      | Section 8 informal review and hearing procedures<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan                                                     | Annual Plan: Grievance Procedures                                                |
| XX                                                       | The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year                                                                        | Annual Plan: Capital Needs                                                       |
| XX                                                       | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants                                                                                                           | Annual Plan: Capital Needs                                                       |
| N/A                                                      | Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans, or any other approved proposal for development of public housing                     | Annual Plan: Capital Needs                                                       |
| XX                                                       | Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA). | Annual Plan: Capital Needs                                                       |
| N/A                                                      | Approved or submitted applications for demolition and/or disposition of public housing                                                                                                   | Annual Plan: Demolition and Disposition                                          |
| N/A                                                      | Approved or submitted applications for designation of public housing (Designated Housing Plans)                                                                                          | Annual Plan: Designation of Public Housing                                       |

| <b>List of Supporting Documents Available for Review</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                      |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Related Plan Component</b>                        |
| N/A                                                      | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Annual Plan:<br>Conversion of Public Housing         |
| N/A                                                      | Approved or submitted public housing home ownership programs/plans                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Annual Plan:<br>Homeownership                        |
| N/A                                                      | Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Annual Plan:<br>Homeownership                        |
| XX                                                       | Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Annual Plan:<br>Community Service & Self-Sufficiency |
| N/A                                                      | FSS Action Plan/s for public housing and/or Section 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Annual Plan:<br>Community Service & Self-Sufficiency |
| XX                                                       | Section 3 documentation required by 24 CFR Part 135, Subpart E                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Annual Plan:<br>Community Service & Self-Sufficiency |
| XX                                                       | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Annual Plan:<br>Community Service & Self-Sufficiency |
| N/A                                                      | The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Annual Plan: Safety and Crime Prevention             |
| N/A                                                      | PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/s between the PHA participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP plan.</li> </ul> | Annual Plan: Safety and Crime Prevention             |
| XX                                                       | Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Pet Policy                                           |

| <b>List of Supporting Documents Available for Review</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                               |
|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>Related Plan Component</b> |
| XX                                                       | The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings                                                                                                                                                                                                                                                                                                | Annual Plan: Annual Audit     |
| N/A                                                      | Troubled PHAs: MOA/Recovery Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Troubled PHAs                 |
| XX                                                       | Other supporting documents (optional)<br>(list individually; use as many lines as necessary) <ul style="list-style-type: none"> <li><input type="checkbox"/> Facility Use Policy</li> <li><input type="checkbox"/> Pet Policies:                             <ul style="list-style-type: none"> <li><input type="checkbox"/> Family Development</li> <li><input type="checkbox"/> Mixed Population Development</li> </ul> </li> <li><input type="checkbox"/> Voluntary Conversion – Initial Assessment</li> </ul> | (specify as needed)           |

| <b>Annual Statement/Performance and Evaluation Report</b><br><b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b> |                                                     |                                                                                                                |         |                                                                      |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---------|----------------------------------------------------------------------|----------|
| PHAName:                                                                                                                                                                  |                                                     | Grant Type and Number<br>Capital Fund Program:<br>Capital Fund Program<br>Replacement Housing Factor Grant No: |         | Federal FY of Grant:                                                 |          |
| <input type="checkbox"/> Original Annual Statement                                                                                                                        |                                                     | <input type="checkbox"/> Reserve for Disasters/Emergencies                                                     |         | <input type="checkbox"/> Revised Annual Statement (revision no:    ) |          |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending:                                                                                             |                                                     | <input type="checkbox"/> Final Performance and Evaluation Report                                               |         |                                                                      |          |
| Line No.                                                                                                                                                                  | Summary by Development Account                      | Total Estimated Cost                                                                                           |         | Total Actual Cost                                                    |          |
|                                                                                                                                                                           |                                                     | Original                                                                                                       | Revised | Obligated                                                            | Expended |
| 1                                                                                                                                                                         | Total Non -CFP Funds                                |                                                                                                                |         |                                                                      |          |
| 2                                                                                                                                                                         | 1406 Operations                                     |                                                                                                                |         |                                                                      |          |
| 3                                                                                                                                                                         | 1408 Management Improvements                        |                                                                                                                |         |                                                                      |          |
| 4                                                                                                                                                                         | 1410 Administration                                 |                                                                                                                |         |                                                                      |          |
| 5                                                                                                                                                                         | 1411 Audit                                          |                                                                                                                |         |                                                                      |          |
| 6                                                                                                                                                                         | 1415 Liquidated Damages                             |                                                                                                                |         |                                                                      |          |
| 7                                                                                                                                                                         | 1430 Fees and Costs                                 |                                                                                                                |         |                                                                      |          |
| 8                                                                                                                                                                         | 1440 Site Acquisition                               |                                                                                                                |         |                                                                      |          |
| 9                                                                                                                                                                         | 1450 Site Improvement                               |                                                                                                                |         |                                                                      |          |
| 10                                                                                                                                                                        | 1460 Dwelling Structures                            |                                                                                                                |         |                                                                      |          |
| 11                                                                                                                                                                        | 1465.1 Dwelling Equipment — Nonexpendable           |                                                                                                                |         |                                                                      |          |
| 12                                                                                                                                                                        | 1470 Non Dwelling Structures                        |                                                                                                                |         |                                                                      |          |
| 13                                                                                                                                                                        | 1475 Non Dwelling Equipment                         |                                                                                                                |         |                                                                      |          |
| 14                                                                                                                                                                        | 1485 Demolition                                     |                                                                                                                |         |                                                                      |          |
| 15                                                                                                                                                                        | 1490 Replacement Reserve                            |                                                                                                                |         |                                                                      |          |
| 16                                                                                                                                                                        | 1492 Moving to Work Demonstration                   |                                                                                                                |         |                                                                      |          |
| 17                                                                                                                                                                        | 1495.1 Relocation Costs                             |                                                                                                                |         |                                                                      |          |
| 18                                                                                                                                                                        | 1498 Mod Used for Development                       |                                                                                                                |         |                                                                      |          |
| 19                                                                                                                                                                        | 1502 Contingency                                    |                                                                                                                |         |                                                                      |          |
| 20                                                                                                                                                                        | Amount of Annual Grant: (sum of lines 2 -19)        |                                                                                                                |         |                                                                      |          |
| 21                                                                                                                                                                        | Amount of line 20 Related to LBP Activities         |                                                                                                                |         |                                                                      |          |
| 22                                                                                                                                                                        | Amount of line 20 Related to Section 504 Compliance |                                                                                                                |         |                                                                      |          |
| 23                                                                                                                                                                        | Amount of line 20 Related to Security               |                                                                                                                |         |                                                                      |          |

| <b>Annual Statement/Performance and Evaluation Report</b><br><b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b> |                                                           |                                                                                                                |  |                   |                                                                       |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|--|-------------------|-----------------------------------------------------------------------|--|
| PHAName:                                                                                                                                                                  |                                                           | Grant Type and Number<br>Capital Fund Program:<br>Capital Fund Program<br>Replacement Housing Factor Grant No: |  |                   | Federal FY of Grant:                                                  |  |
| <input type="checkbox"/> Original Annual Statement                                                                                                                        |                                                           | <input type="checkbox"/> Reserve for Disasters/Emergencies                                                     |  |                   | <input type="checkbox"/> Revised Annual Statement (revision no:     ) |  |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending:                                                                                             |                                                           | <input type="checkbox"/> Final Performance and Evaluation Report                                               |  |                   |                                                                       |  |
| Line No.                                                                                                                                                                  | Summary by Development Account                            | Total Estimated Cost                                                                                           |  | Total Actual Cost |                                                                       |  |
| 24                                                                                                                                                                        | Amount of line 20 Related to Energy Conservation Measures |                                                                                                                |  |                   |                                                                       |  |





## Capital Fund Program 5 - Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA -wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

| CFP5 -Year Action Plan                                                                 |                                            |                                        |
|----------------------------------------------------------------------------------------|--------------------------------------------|----------------------------------------|
| <input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement |                                            |                                        |
| Development Number                                                                     | Development Name<br>(or indicate PHA wide) |                                        |
| Description of Needed Physical Improvements or Management Improvements                 | Estimated Cost                             | Planned Start Date<br>(HA Fiscal Year) |
|                                                                                        |                                            |                                        |
| <b>Totalestimatedcostovernext5years</b>                                                |                                            |                                        |

**Required Attachment \_ D\_: Resident Member on the PHA Governing Board**

1.  Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: *N/A*

B. How was the resident board member selected: (select one)?  
 Elected } *N/A*  
 Appointed }

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?  
 the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis  
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.  
 Other (explain):

B. Date of next term expiration of a governing board member: *December 2002*

C. Name and title of appointing official (s) for governing board (indicate appointing official for the next position):

*Sharon Dillon, Mayor  
City of Sedro Woolley, Washington*

**Required Attachment E: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

***Sedro Woolley Housing Authority***  
***Resident Advisory Board Members***

**Ms. Nancy Parker**  
**Ms. Wanda Cromeenes**  
**Ms. Grace Johnson**

**Required Attachment \_ E\_: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

***Sedro Woolley Housing Authority***  
***Resident Advisory Board Members***

**Ms. Nancy Parker**  
**Ms. Wanda Cromeenes**  
**Ms. Grace Johnson**

# CAPITAL FUND PROGRAM TABLES START HERE

| Annual Statement/Performance and Evaluation Report                                                                                                                                                                                                                                                                                                       |                                                           |                                                                                                                |         |                   |                              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---------|-------------------|------------------------------|
| <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>                                                                                                                                                                                                                                             |                                                           |                                                                                                                |         |                   |                              |
| PHAName: <b>Housing Authority of the City of Sedro Woolley</b>                                                                                                                                                                                                                                                                                           |                                                           | Grant Type and Number<br>Capital Fund Program Grant No: WA19P030502-02<br>Replacement Housing Factor Grant No: |         |                   | Federal FY of Grant:<br>2002 |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/01 <input type="checkbox"/> Final Performance and Evaluation Report |                                                           |                                                                                                                |         |                   |                              |
| Line No.                                                                                                                                                                                                                                                                                                                                                 | Summary by Development Account                            | Total Estimated Cost                                                                                           |         | Total Actual Cost |                              |
|                                                                                                                                                                                                                                                                                                                                                          |                                                           | Original                                                                                                       | Revised | Obligated         | Expended                     |
| 1                                                                                                                                                                                                                                                                                                                                                        | Total Non -CFP Funds                                      |                                                                                                                |         |                   |                              |
| 2                                                                                                                                                                                                                                                                                                                                                        | 1406 Operations                                           |                                                                                                                |         |                   |                              |
| 3                                                                                                                                                                                                                                                                                                                                                        | 1408 Management Improvements Soft Costs                   |                                                                                                                |         |                   |                              |
|                                                                                                                                                                                                                                                                                                                                                          | Management Improvements Hard Costs                        |                                                                                                                |         |                   |                              |
| 4                                                                                                                                                                                                                                                                                                                                                        | 1410 Administration                                       | 14,797                                                                                                         |         |                   |                              |
| 5                                                                                                                                                                                                                                                                                                                                                        | 1411 Audit                                                |                                                                                                                |         |                   |                              |
| 6                                                                                                                                                                                                                                                                                                                                                        | 1415 Liquidated Damages                                   |                                                                                                                |         |                   |                              |
| 7                                                                                                                                                                                                                                                                                                                                                        | 1430 Fees and Costs                                       | 15,800                                                                                                         |         |                   |                              |
| 8                                                                                                                                                                                                                                                                                                                                                        | 1440 Site Acquisition                                     |                                                                                                                |         |                   |                              |
| 9                                                                                                                                                                                                                                                                                                                                                        | 1450 Site Improvement                                     | 71,500                                                                                                         |         |                   |                              |
| 10                                                                                                                                                                                                                                                                                                                                                       | 1460 Dwelling Structures                                  | 43,500                                                                                                         |         |                   |                              |
| 11                                                                                                                                                                                                                                                                                                                                                       | 1465.1 Dwelling Equipment — Nonexpendable                 |                                                                                                                |         |                   |                              |
| 12                                                                                                                                                                                                                                                                                                                                                       | 1470 Non dwelling Structures                              |                                                                                                                |         |                   |                              |
| 13                                                                                                                                                                                                                                                                                                                                                       | 1475 Non dwelling Equipment                               | 10,000                                                                                                         |         |                   |                              |
| 14                                                                                                                                                                                                                                                                                                                                                       | 1485 Demolition                                           |                                                                                                                |         |                   |                              |
| 15                                                                                                                                                                                                                                                                                                                                                       | 1490 Replacement Reserve                                  |                                                                                                                |         |                   |                              |
| 16                                                                                                                                                                                                                                                                                                                                                       | 1492 Moving to Work Demonstration                         |                                                                                                                |         |                   |                              |
| 17                                                                                                                                                                                                                                                                                                                                                       | 1495.1 Relocation Costs                                   |                                                                                                                |         |                   |                              |
| 18                                                                                                                                                                                                                                                                                                                                                       | 1499 Development Activities                               |                                                                                                                |         |                   |                              |
| 19                                                                                                                                                                                                                                                                                                                                                       | 1502 Contingency                                          |                                                                                                                |         |                   |                              |
| 20                                                                                                                                                                                                                                                                                                                                                       | Amount of Annual Grant: (sum of lines 2 -19)              | <b>155,597</b>                                                                                                 |         |                   |                              |
|                                                                                                                                                                                                                                                                                                                                                          | Amount of line 20 Related to LBP Activities               | 0                                                                                                              |         |                   |                              |
|                                                                                                                                                                                                                                                                                                                                                          | Amount of line 20 Related to Section 504 compliance       | 0                                                                                                              |         |                   |                              |
|                                                                                                                                                                                                                                                                                                                                                          | Amount of line 20 Related to Security — Soft Costs        | 0                                                                                                              |         |                   |                              |
|                                                                                                                                                                                                                                                                                                                                                          | Amount of line 20 Related to Security — Hard Costs        | 0                                                                                                              |         |                   |                              |
|                                                                                                                                                                                                                                                                                                                                                          | Amount of line 20 Related to Energy Conservation Measures | 25,000                                                                                                         |         |                   |                              |
|                                                                                                                                                                                                                                                                                                                                                          | Collateralization Expenses or Debt Service                | 0                                                                                                              |         |                   |                              |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHAName: Housing Authority of the City of Sedro Woolley |                                                                             | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WA19P030502-02<br>Replacement Housing Factor Grant No: |          |                      | <b>Federal FY of Grant: 2002</b> |                   |          |                |
|---------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|----------|----------------------|----------------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities           | General Description of Major Work Categories                                | Dev. Acct No.                                                                                                         | Quantity | Total Estimated Cost |                                  | Total Actual Cost |          | Status of Work |
|                                                         |                                                                             |                                                                                                                       |          | Original             | Revised                          | Obligated         | Expended |                |
| WA30 -1<br>Cedar Grove                                  | a) Install vinyl siding & replace windows/siding glass doors (partial work) | 1460                                                                                                                  | 20       | 25,000               |                                  |                   |          |                |
| <b>Sites I, II, III</b>                                 | b) Replace gutters & downspouts                                             | 1460                                                                                                                  | 20       | 18,500               |                                  |                   |          |                |
|                                                         | c) Asphalt parking lot overlayment, replace water mains (Partial work)      | 1450                                                                                                                  | 3        | 71,500               |                                  |                   |          |                |
| <b>WA30 -2</b>                                          | a) Replace Furniture in the Community Spaces                                | 1475                                                                                                                  | 1        | 10,000               |                                  |                   |          |                |
| <b>HILLSVIEW</b>                                        |                                                                             |                                                                                                                       |          |                      |                                  |                   |          |                |
|                                                         |                                                                             |                                                                                                                       |          |                      |                                  |                   |          |                |
|                                                         | SUBTOTAL                                                                    |                                                                                                                       |          | <b>125,000</b>       |                                  |                   |          |                |
|                                                         |                                                                             |                                                                                                                       |          |                      |                                  |                   |          |                |
| <b>PHAWIDE</b>                                          | <b>ADMINISTRATION</b>                                                       |                                                                                                                       |          |                      |                                  |                   |          |                |
|                                                         | Non-Technical Salaries                                                      | 1410                                                                                                                  | 3        | 10,300               |                                  |                   |          |                |
|                                                         | Fringe Benefits                                                             | 1410                                                                                                                  | 3        | 3,997                |                                  |                   |          |                |
|                                                         | Sundry/Advertising                                                          | 1410                                                                                                                  | Various  | 500                  |                                  |                   |          |                |
|                                                         | SUBTOTAL                                                                    | 1410                                                                                                                  |          | <b>14,797</b>        |                                  |                   |          |                |
|                                                         |                                                                             |                                                                                                                       |          |                      |                                  |                   |          |                |
| <b>PHAWIDE</b>                                          | <b>PLANNING</b>                                                             | 1430                                                                                                                  |          |                      |                                  |                   |          |                |
|                                                         | A&E Professional Services                                                   | 1430                                                                                                                  | Various  | 12,000               |                                  |                   |          |                |
|                                                         | Building Permit Fees                                                        | 1430                                                                                                                  | Various  | 500                  |                                  |                   |          |                |
|                                                         | Sundry/Planning Costs                                                       | 1430                                                                                                                  | Various  | 300                  |                                  |                   |          |                |
|                                                         | Clerk-of-the-Works Inspection Fees                                          | 1430                                                                                                                  | 1        | 3,000                |                                  |                   |          |                |
|                                                         | SUBTOTAL                                                                    | 1430                                                                                                                  |          | <b>15,800</b>        |                                  |                   |          |                |
|                                                         |                                                                             |                                                                                                                       |          |                      |                                  |                   |          |                |
|                                                         | Total Funding Amount                                                        |                                                                                                                       |          | <b>155,597</b>       |                                  |                   |          |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

| PHAName: Housing Authority of the City of Sedro Woolley |                                             |         | Grant Type and Number<br>Capital Fund Program No: WA19P030502-02<br>Replacement Housing Factor No: |                                             |         | Federal FY of Grant: 2002 |                                  |
|---------------------------------------------------------|---------------------------------------------|---------|----------------------------------------------------------------------------------------------------|---------------------------------------------|---------|---------------------------|----------------------------------|
| Development Number<br>Name/HA-Wide<br>Activities        | All Fund Obligated<br>(Quarter Ending Date) |         |                                                                                                    | All Funds Expended<br>(Quarter Ending Date) |         |                           | Reasons for Revised Target Dates |
|                                                         | Original                                    | Revised | Actual                                                                                             | Original                                    | Revised | Actual                    |                                  |
| WA30 -1<br>Cedar Grove<br>Sites I, II, III              | 9/30/2004                                   |         |                                                                                                    | 9/30/2005                                   |         |                           |                                  |
| WA30 -2<br>Hillsview                                    | 9/30/2004                                   |         |                                                                                                    | 9/30/2005                                   |         |                           |                                  |
| Administration                                          | 9/30/2004                                   |         |                                                                                                    | 9/30/2005                                   |         |                           |                                  |
| Planning                                                | 9/30/2004                                   |         |                                                                                                    | 9/30/2005                                   |         |                           |                                  |
|                                                         |                                             |         |                                                                                                    |                                             |         |                           |                                  |
|                                                         |                                             |         |                                                                                                    |                                             |         |                           |                                  |

# CapitalFundProgramFive -YearActionPlan

## PartI:Summary

| PHANameSedroWoolley<br>HousingAuthority        |       |                                                       |                                                      | <input checked="" type="checkbox"/> Original5 -YearPlan<br><input type="checkbox"/> RevisionNo: |                                                      |
|------------------------------------------------|-------|-------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------------------------------------------------|------------------------------------------------------|
| Development<br>Number/Name/H<br>A-Wide         | Year1 | WorkStatementforYear2<br>FFYGrant:2 003<br>PHAFY:2004 | WorkStatementforYear3<br>FFYGrant:2004<br>PHAFY:2005 | WorkStatementforYear4<br>FFYGrant:2005<br>PHAFY:2006                                            | WorkStatementforYear5<br>FFYGrant:2006<br>PHAFY:2007 |
| WA30 -1<br>CedarGrove                          |       | 94,000                                                | 102,000                                              | 120,000                                                                                         | 120,000                                              |
| WA30 -2<br>Hillsview                           |       | 30,000                                                | 20,000                                               | 0                                                                                               | 0                                                    |
|                                                |       |                                                       |                                                      |                                                                                                 |                                                      |
|                                                |       |                                                       |                                                      |                                                                                                 |                                                      |
|                                                |       |                                                       |                                                      |                                                                                                 |                                                      |
|                                                |       |                                                       |                                                      |                                                                                                 |                                                      |
|                                                |       |                                                       |                                                      |                                                                                                 |                                                      |
|                                                |       |                                                       |                                                      |                                                                                                 |                                                      |
|                                                |       |                                                       |                                                      |                                                                                                 |                                                      |
| TotalCFPFunds<br>(Est.)                        |       | 124,000                                               | 122,000                                              | 120,000                                                                                         | 120,000                                              |
| Total<br>Replacement<br>HousingFactor<br>Funds |       |                                                       |                                                      |                                                                                                 |                                                      |

**Capital Fund Program Five - Year Action Plan**  
**Part II: Supporting Programs Work Activities**

| Activities for Year 1 | Activities for Year: 2<br>FFY Grant: 2003<br>PHAFY: 2004 |                                                                                       |                | Activities for Year: 3<br>FFY Grant: 2004<br>PHAFY: 2005 |                                              |                |
|-----------------------|----------------------------------------------------------|---------------------------------------------------------------------------------------|----------------|----------------------------------------------------------|----------------------------------------------|----------------|
|                       | Development Name/Number                                  | Major Work Categories                                                                 | Estimated Cost | Development Name/Number                                  | Major Work Categories                        | Estimated Cost |
| <b>SEE</b>            | WA30 -1<br>Cedar Grove                                   | Asphalt Parking Lot Overlayment;<br>Replace Water Mains, replace<br>concrete sidewalk | 94,000         | WA30 -1<br>Cedar Grove                                   | Complete Unit Interior Remodel               | 102,000        |
| <b>ANNUAL</b>         | WA30 -2<br>Hillsview                                     | Asphalt parking lot overlayment                                                       | 30,000         | WA30 -2<br>Hillsview                                     | Replace furniture in the Community<br>spaces | 20,000         |
| <b>STATEMENT</b>      |                                                          |                                                                                       |                |                                                          |                                              |                |
| Total CFP Funds (Est) |                                                          | 0                                                                                     | 124,000        |                                                          |                                              | 122,000        |
| Activities for Year 1 | Activities for Year: 4<br>FFY Grant: 2005<br>PHAFY: 2006 |                                                                                       |                | Activities for Year: 5<br>FFY Grant: 2006<br>PHAFY: 2007 |                                              |                |
|                       | Development Name/Number                                  | Major Work Categories                                                                 | Estimated Cost | Development Name/Number                                  | Major Work Categories                        | Estimated Cost |
| <b>ANNUAL</b>         | WA30 -1<br>Cedar Grove                                   | Complete Unit Interior Remodel                                                        | 120,000        | WA30 -1<br>Cedar Grove                                   | Complete Unit Interior Remodel               | 120,000        |
| <b>STATEMENT</b>      | WA30 -2<br>Hillsview                                     | NONE                                                                                  | 0              | WA30 -2<br>Hillsview                                     | NONE                                         | 0              |
| Total CFP Funds (Est) |                                                          |                                                                                       | 120,000        |                                                          |                                              | 120,000        |

**Required Attachment \_ D\_: Resident Member on the PHA Governing Board**

1.  Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: *N/A*

B. How was the resident board member selected: (select one)?  
 Elected  
 Appointed } *N/A*

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?  
 the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis  
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.  
 Other (explain):

B. Date of next term expiration of a governing board member: *December 2002*

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

*Sharon Dillon, Mayor  
City of Sedro Woolley, Washington*

**Attachment A**  
**Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| <b>List of Supporting Documents Available for Review</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                              |
|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Related Plan Component</b>                                |
| XX                                                       | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations                                                                                                                                                                                                                                                                                                                                                                                                                               | 5 Year and Annual Plans                                      |
| N/A                                                      | State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)                                                                                                                                                                                                                                                                                                                                                                                                  | 5 Year and Annual Plans                                      |
| XX                                                       | Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement. | 5 Year and Annual Plans                                      |
| XX                                                       | Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction                                                                                                                                                                                                                                                                                                                   | Annual Plan: Housing Needs                                   |
| XX                                                       | Most recent board -approved operating budget for the public housing program                                                                                                                                                                                                                                                                                                                                                                                                                                    | Annual Plan: Financial Resources                             |
| XX                                                       | Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]                                                                                                                                                                                                                                                                                                                                                                          | Annual Plan: Eligibility, Selection, and Admissions Policies |
| N/A                                                      | Any policy governing occupancy of Police Officers in Public Housing<br><input type="checkbox"/> check here if included in the public housing A&O Policy                                                                                                                                                                                                                                                                                                                                                        | Annual Plan: Eligibility, Selection, and Admissions Policies |
| N/A                                                      | Section 8 Administrative Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Annual Plan: Eligibility, Selection, and Admissions Policies |
| XX                                                       | Public housing rent determination policies, including the method for setting public housing flat rents<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy                                                                                                                                                                                                                                                                                                          | Annual Plan: Rent Determination                              |
| XX                                                       | Schedule of flat rents offered to a public housing development<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy                                                                                                                                                                                                                                                                                                                                                  | Annual Plan: Rent Determination                              |

| <b>List of Supporting Documents Available for Review</b> |                                                                                                                                                                                         |                                                                                  |
|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>                                                                                                                                                              | <b>Related Plan Component</b>                                                    |
| N/A                                                      | Section 8 rent determination (payment standard) policies<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan                                            | Annual Plan: Rent Determination                                                  |
| XX                                                       | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)                  | Annual Plan: Operations and Maintenance                                          |
| XX                                                       | Results of latest binding Public Housing Assessment System (PHAS) Assessment                                                                                                            | Annual Plan: Management and Operations                                           |
| N/A                                                      | Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)                                                                                                       | Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency |
| N/A                                                      | Results of latest Section 8 Management Assessment System (SEMAP)                                                                                                                        | Annual Plan: Management and Operations                                           |
| N/A                                                      | Any required policies governing any Section 8 special housing types<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan                                 | Annual Plan: Operations and Maintenance                                          |
| XX                                                       | Public housing grievance procedures<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy                                                      | Annual Plan: Grievance Procedures                                                |
| N/A                                                      | Section 8 informal review and hearing procedures<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan                                                    | Annual Plan: Grievance Procedures                                                |
| XX                                                       | The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year                                                                      | Annual Plan: Capital Needs                                                       |
| XX                                                       | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants                                                                                                          | Annual Plan: Capital Needs                                                       |
| N/A                                                      | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing                  | Annual Plan: Capital Needs                                                       |
| XX                                                       | Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the American with Disabilities Act. See, PIH 99 -52 (HA). | Annual Plan: Capital Needs                                                       |
| N/A                                                      | Approved or submitted applications for demolition and/or disposition of public housing                                                                                                  | Annual Plan: Demolition and Disposition                                          |
| N/A                                                      | Approved or submitted applications for designation of public housing (Designated Housing Plans)                                                                                         | Annual Plan: Designation of Public Housing                                       |

| <b>List of Supporting Documents Available for Review</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                      |
|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>Related Plan Component</b>                        |
| N/A                                                      | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Annual Plan:<br>Conversion of Public Housing         |
| N/A                                                      | Approved or submitted public housing home ownership programs/plans                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Annual Plan:<br>Homeownership                        |
| N/A                                                      | Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Annual Plan:<br>Homeownership                        |
| XX                                                       | Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Annual Plan:<br>Community Service & Self-Sufficiency |
| N/A                                                      | FSS Action Plan/s for public housing and/or Section 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Annual Plan:<br>Community Service & Self-Sufficiency |
| XX                                                       | Section 3 documentation required by 24 CFR Part 135, Subpart E                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Annual Plan:<br>Community Service & Self-Sufficiency |
| XX                                                       | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Annual Plan:<br>Community Service & Self-Sufficiency |
| N/A                                                      | The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Annual Plan:<br>Safety and Crime Prevention          |
| N/A                                                      | PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/ s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/ organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul> | Annual Plan:<br>Safety and Crime Prevention          |

| <b>List of Supporting Documents Available for Review</b> |                                                                                                                                                                                                                                                                                                                                                                                  |                               |
|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>                                                                                                                                                                                                                                                                                                                                                       | <b>Related Plan Component</b> |
| XX                                                       | Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy                                                                                                                                                       | Pet Policy                    |
| XX                                                       | The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings                                                                                                                                                               | Annual Plan: Annual Audit     |
| N/A                                                      | Troubled PHAs: MOA/Recovery Plan                                                                                                                                                                                                                                                                                                                                                 | Troubled PHAs                 |
| XX                                                       | Other supporting documents (optional)<br>(list individually; use as many lines as necessary) <ul style="list-style-type: none"> <li>▣ Facility Use Policy</li> <li>▣ Pet Policies:               <ul style="list-style-type: none"> <li>⇒ Family Development</li> <li>⇒ Mixed Population Development</li> </ul> </li> <li>▣ Voluntary Conversion – Initial Assessment</li> </ul> | (specify as needed)           |

KingCountyHousingAuthority  
BOARD OF COMMISSIONERS

Executive Director  
Stephen J. Norman

Assist. Executive  
Dir.

Communications  
Rhonda

HOPE VI

Human  
Resources

Policy Analysis  
A. Lommers-

Capital Programs  
Claude Da Corsi

Administrative  
Services

Resident Services  
Peter Mourer

Housing  
Repair/Weather.

Housing  
Management

Asset  
Management

Housing  
Development

Capital Projects

Information  
Services

Accounting

Purchasing

Budget  
Analysis

Family, Youth &  
Childrens Serv.

Senior/Disabled  
Services

Employment  
Services

Americorps

Housing Repair

Weatherization

Section 8  
Program

Northend

Eastside

Southeast

Public Housing  
Mgmt. & Maint.

Southend

Southwest

Tax Credit &  
Bond Properties

Preservation  
Program

Homeownership  
Program

Senior Staff

**CIAP Budget/Progress Report**  
**Part I : Summary**  
**Comprehensive Improvement Assistance Program (CIAP)**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No.  
2577-0044  
exp. 12/31/99

|                                                           |                                                 |                               |
|-----------------------------------------------------------|-------------------------------------------------|-------------------------------|
| HAName:<br>Housing Authority of the City of Sedro Woolley | Modernization Project Number:<br>WA19P030907-98 | FFY of Grant Approval<br>1998 |
|-----------------------------------------------------------|-------------------------------------------------|-------------------------------|

Original CIAP Budget \_\_\_\_\_ Revised CIAP Budget / Revision Number \_\_\_\_\_ Final Progress Report \_\_\_\_\_  
 Progress Report For Period Ending 12/31/2001

| Line No. | Summary by Development Account                            | Total Funds Approved |                   | Total Funds       |                   |
|----------|-----------------------------------------------------------|----------------------|-------------------|-------------------|-------------------|
|          |                                                           | Original             | Revised           | Obligated         | Expended          |
| 1        | Total Non-CIAP Funds                                      | 0.00                 | 0.00              | 0.00              | 0.00              |
| 2        | 1406 Operations (may not exceed 10% of Line 16)           | 0.00                 | 0.00              | 0.00              | 0.00              |
| 3        | 1408 Management Improvements                              | 0.00                 | 0.00              | 0.00              | 0.00              |
| 4        | 1410 Administration                                       | 9,315.00             | 9,322.74          | 9,322.74          | 9,322.74          |
| 5        | 1415 Liquidated Damages                                   | 0.00                 | 0.00              | 0.00              | 0.00              |
| 6        | 1430 Fees and Costs                                       | 12,590.79            | 11,803.05         | 11,803.05         | 11,803.05         |
| 7        | 1440 Site Acquisition                                     | 0.00                 | 0.00              | 0.00              | 0.00              |
| 8        | 1450 Site Improvement                                     | 0.00                 | 0.00              | 0.00              | 0.00              |
| 9        | 1460 Dwelling Structures                                  | 173,500.00           | 174,280.00        | 174,280.00        | 174,280.00        |
| 10       | 1465.1 Dwelling Equipment - Nonexpendable                 | 0.00                 | 0.00              | 0.00              | 0.00              |
| 11       | 1470 Nondwelling Structures                               | 0.00                 | 0.00              | 0.00              | 0.00              |
| 12       | 1475 Nondwelling Equipment                                | 5,594.21             | 5,594.21          | 5,594.21          | 5,594.21          |
| 13       | 1485 Demolition                                           | 0.00                 | 0.00              | 0.00              | 0.00              |
| 14       | 1495.1 Relocation Cost                                    | 0.00                 | 0.00              | 0.00              | 0.00              |
| 15       | 1498 Mod Used for Development                             | 0.00                 | 0.00              | 0.00              | 0.00              |
| 16       | <b>Amount of CIAP Grant (Sum of lines 2-14)</b>           | <b>201,000.00</b>    | <b>201,000.00</b> | <b>201,000.00</b> | <b>201,000.00</b> |
| 17       | Amount of line 16 Related to LBP Activities               | 0.00                 | 0.00              | 0.00              | 0.00              |
| 18       | Amount of line 16 Related to Security                     | 173,500.00           | 174,280.00        | 174,280.00        | 174,280.00        |
| 19       | Amount of line 16 Related to Section 504 Compliance       | 0.00                 | 0.00              | 0.00              | 0.00              |
| 20       | Amount of line 16 Related to Energy Conservation Measures | 0.00                 | 0.00              | 0.00              | 0.00              |

|                                                                                              |                                                                                                                                                                                                                                                                                                              |
|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Signature of Executive Director and Date:<br><br>Stephen J. Norman, Executive Director Date: | HUD Certification: In approving this budget and providing assistance to a specific housing development(s), I hereby certify that the assistance will not be more than is necessary to make the assisted activity feasible after taking into account assistance from other government sources (24 CFR 12.50). |
|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**CIAP Budget/Progress Report**  
**Part II : Supporting Pages**  
**Comprehensive Improvement Assistance Program (CIAP)**

**U.S. Department of Housing and Urban Development**  
**Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (7/31/98)

FY1998

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories                                                                              | Development Account Number | Funds Approved    |                   |               | Funds             |                   | COMMENTS                                                           |
|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------|-------------------|---------------|-------------------|-------------------|--------------------------------------------------------------------|
|                                                   |                                                                                                                           |                            | Original          | Revised (1)       | Difference    | Obligated (2)     | Expended (2)      |                                                                    |
| WA30-1<br>Cedar Grove<br>I, II, III               | a) Replace exterior doors with new metal doors, frames, hardware for 20 units.                                            | 1460                       | 16,316.40         | 16,316.40         | 0.00          | 16,316.40         | 16,316.40         | Part of the work is in the FY1996 CIAP Budget. Work Completed      |
|                                                   | b) Install new smoke detectors, carbon monoxide detectors and circuit breakers for the fire detection system in 20 units. | 1460                       | 0.00              | 0.00              | 0.00          | 0.00              | 0.00              | Moved to 1999 CIAP.                                                |
|                                                   | c) Retainage for the fire alarm & intercom projects in 1996 CIAP.                                                         | 1460                       | 6,683.60          | 6,683.60          | 0.00          | 6,683.60          | 6,683.60          | Moved from 1996 CIAP Budget in order to close out 1996 CIAP Grant. |
|                                                   | <b>SUBTOTAL</b>                                                                                                           |                            | <b>23,000.00</b>  | <b>23,000.00</b>  | <b>0.00</b>   | <b>23,000.00</b>  | <b>23,000.00</b>  |                                                                    |
| WA30-2<br>Hillview                                | a) Install new fire sprinkler system in 20 units.                                                                         | 1460                       | 150,500.00        | 151,280.00        | 780.00        | 151,280.00        | 151,280.00        | Work Completed                                                     |
|                                                   | b) Replace mailboxes, furniture and other non-dwelling equipment in the community spaces.                                 | 1475                       | 5,594.21          | 5,594.21          | 0.00          | 5,594.21          | 5,594.21          | Work Completed                                                     |
|                                                   | <b>SUBTOTAL</b>                                                                                                           |                            | <b>156,094.21</b> | <b>156,874.21</b> | <b>780.00</b> | <b>156,874.21</b> | <b>156,874.21</b> |                                                                    |

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

x Stephen J. Norman, Executive Director Date:

x

form HUD-52825 (4/93)

Page 1 of 2

ref Handbook 7485.1

**ComprehensiveImprovementAssistanceProgram(CIAP)**

**OfficeofPublicandIndianHousing**

FY1998

| Development Number/<br>Name<br>HA-Wide Activities | GeneralDescriptionofMajor WorkCategories                                              | Development Account Number | FundaApproved            |                  |                          | Funds Obligated(2)       | Funds Expended(2) |
|---------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------|--------------------------|------------------|--------------------------|--------------------------|-------------------|
|                                                   |                                                                                       |                            | Original                 | Revised(1)       | Difference               |                          |                   |
| <b>PHA-WIDE</b>                                   | <b>ADMINISTRATION</b>                                                                 |                            |                          |                  |                          |                          |                   |
|                                                   | a)Minimalportionofsalaryofproject manager,adminasst,andsecretary toadministerprogram. | 1410.1                     | 6,209.58                 | 6,666.87         | 457.29                   | 6,666.87                 | 6,666.87          |
|                                                   | b)Fringebenefitsforstaff.                                                             | 1410.9                     | 2,440.00                 | 1,900.50         | <539.50>                 | 1,900.50                 | 1,900.50          |
|                                                   | c)Sundryadvertisingcostsfor publicbidding.                                            | 1410.19                    | 665.42                   | 755.37           | 89.95                    | 755.37                   | 755.37            |
|                                                   | <b>SUBTOTAL</b>                                                                       |                            | <b>9,315.00</b>          | <b>9,322.74</b>  | <b>7.74</b>              | <b>9,322.74</b>          | <b>9,322.74</b>   |
|                                                   | <b>FEES&amp;COSTS</b>                                                                 |                            |                          |                  |                          |                          |                   |
|                                                   | a)ConsultantA&Efeestoprepare drawings&specifications.                                 | 1430.1                     | 12,405.78                | 11,618.04        | <787.74>                 | 11,618.04                | 11,618.04         |
|                                                   | b)SundryPlanningcostsforprinting biddocuments.                                        | 1430.19                    | 185.01                   | 185.01           | 0.00                     | 185.01                   | 185.01            |
|                                                   | c)Permitfeesforconstr.projects biddocuments.                                          | 1430.06                    | 0.00                     | 0.00             | 0.00                     | 0.00                     | 0.00              |
|                                                   | <b>SUBTOTAL</b>                                                                       |                            | <b>12,590.79</b>         | <b>11,803.05</b> | <b>&lt;787.74&gt;</b>    | <b>11,803.05</b>         | <b>11,803.05</b>  |
| <b>TOTALFUNDINGAMOUNT</b>                         |                                                                                       | <b><u>201,000.00</u></b>   | <b><u>201,000.00</u></b> |                  | <b><u>201,000.00</u></b> | <b><u>201,000.00</u></b> |                   |

SignatureofExecutiveDirectorandDate  
 StephenJ.Norman,ExecutiveDirector Date:

SignatureofPublicHousingDirectororOfficeofNativeAmericanProgramsAdministratorandDate

(1)TobecompletedforthePerformanceandEvaluationReportoraRevisedAnnualStatement  
 (2)TobecompletedforthePerformanceandEvaluationReport

**CIAP Budget/Progress Report**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

**Part III: Implementation Schedule**

**Comprehensive Improvement Assistance Program (CIAP)**

FY 1998

| Development Number/ Name HA-Wide Activities                                                                                                                                                                            | Architect/Engineer Contract Awarded |           |           | All Funds Obligated (Quarter Ending Date) |            |           | All Funds Expended (Quarter Ending Date) |            |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------|-----------|-------------------------------------------|------------|-----------|------------------------------------------|------------|-----------|
|                                                                                                                                                                                                                        | Original                            | Revised   | Actual    | Original                                  | Revised(1) | Actual(2) | Original                                 | Revised(1) | Actual(2) |
| WA30-1 Cedar Grove                                                                                                                                                                                                     | 12/31/1999                          | 3/31/2000 | 3/30/2000 | 06/30/00                                  | 09/30/00*  | 09/30/00  | 12/31/01                                 |            | 12/31/01  |
| WA30-2 Hillsvie                                                                                                                                                                                                        | N/A                                 | N/A       | N/A       | 06/30/00                                  | 09/30/00*  | 09/30/00  | 12/31/01                                 |            | 12/31/01  |
| <p><b>* Note:</b><br/>The funding obligation target date is revised to reflect the two year implementation period from the actual date of the executed Annual Contributions Contract (ACC) Amendment (10/16/1998).</p> |                                     |           |           |                                           |            |           |                                          |            |           |

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

**X** Stephen J. Norman, Executive Director

**X**

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

**CIAP Budget/Progress Report**  
**Part I : Summary**  
**Comprehensive Improvement Assistance Program (CIAP)**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No.  
2577-0044  
exp. 12/31/99

|                                                           |                                                 |                               |
|-----------------------------------------------------------|-------------------------------------------------|-------------------------------|
| HAName:<br>Housing Authority of the City of Sedro Woolley | Modernization Project Number:<br>WA19P030908-99 | FFY of Grant Approval<br>1999 |
|-----------------------------------------------------------|-------------------------------------------------|-------------------------------|

Original CIAP Budget \_\_\_\_\_ Revised CIAP Budget/Revision Number \_\_\_\_\_ Final Progress Report \_\_\_\_\_  
 Progress Report for Period Ending 12/31/2001

| Line No. | Summary by Development Account                            | Total Funds Approved |                   | Total Funds       |                  |
|----------|-----------------------------------------------------------|----------------------|-------------------|-------------------|------------------|
|          |                                                           | Original             | Revised           | Obligated         | Expended         |
| 1        | Total Non-CIAP Funds                                      | 0                    | 0                 | 0                 | 0                |
| 2        | 1406 Operations (may not exceed 10% of Line 16)           | 0                    | 0                 | 0                 | 0                |
| 3        | 1408 Management Improvements                              | 0                    | 0                 | 0                 | 0                |
| 4        | 1410 Administration                                       | 7,509.00             | 11,384.45         | 11,384.45         | 10,496.83        |
| 5        | 1415 Liquidated Damages                                   | 0                    | 0                 | 0                 | 0                |
| 6        | 1430 Fees and Costs                                       | 4,800.00             | 1,250.00          | 1,250.00          | 834.58           |
| 7        | 1440 Site Acquisition                                     | 0                    | 0                 | 0                 | 0                |
| 8        | 1450 Site Improvement                                     | 0                    | 0                 | 0                 | 0                |
| 9        | 1460 Dwelling Structures                                  | 115,600.00           | 115,274.55        | 115,274.55        | 83,274.55        |
| 10       | 1465.1 Dwelling Equipment - Nonexpendable                 | 0                    | 0                 | 0                 | 0                |
| 11       | 1470 Nondwelling Structures                               | 0                    | 0                 | 0                 | 0                |
| 12       | 1475 Nondwelling Equipment                                | 0                    | 0                 | 0                 | 0                |
| 13       | 1485 Demolition                                           | 0                    | 0                 | 0                 | 0                |
| 14       | 1495.1 Relocation Cost                                    | 0                    | 0                 | 0                 | 0                |
| 15       | 1498 Mod Used for Development                             | 0                    | 0                 | 0                 | 0                |
| 16       | <b>Amount of CIAP Grant (Sum of lines 2-14)</b>           | <b>127,909.00</b>    | <b>127,909.00</b> | <b>127,909.00</b> | <b>94,605.96</b> |
| 17       | Amount of line 16 Related to LBP Activities               | 0                    | 0                 | 0                 | 0                |
| 18       | Amount of line 16 Related to Security                     | 115,600.00           | 115,274.55        | 115,274.55        | 83,274.55        |
| 19       | Amount of line 16 Related to Section 504 Compliance       | 0                    | 0                 | 0                 | 0                |
| 20       | Amount of line 16 Related to Energy Conservation Measures | 0                    | 0                 | 0                 | 0                |

|                                                                                        |                                                                                                                                                                                                                                                                                                              |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Signature of Executive Director and Date:<br><br>Stephen J. Norman, Executive Director | HUD Certification: In approving this budget and providing assistance to a specific housing development(s), I hereby certify that the assistance will not be more than is necessary to make the assisted activity feasible after taking into account assistance from other government sources (24 CFR 12.50). |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**CIAP Budget/Progress Report**  
**Part II : Supporting Pages**  
**Comprehensive Improvement Assistance Program (CIAP)**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157(7/31/98)

FFY1999

| Development Number/ Name HA-Wide Activities | General Description of Major Work Categories                                                                                      | Development Account Number | Funds Approved   |                  |                       | Funds            |                  | COMMENTS             |
|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------|------------------|-----------------------|------------------|------------------|----------------------|
|                                             |                                                                                                                                   |                            | Original         | Revised(1)       | Difference            | Obligated(2)     | Expended(2)      |                      |
| WA30-1<br>Cedar Grove                       | a) Install vinyl siding & windows/sliding glass doors for building at Sites I, II, III                                            | 1460                       | 0.00             | 0.00             | 0.00                  | 0.00             | 0.00             | Moved to 2000 CFP    |
|                                             | b) Install new smoke & carbon monoxide detectors & related work for fire protection system (moved from 1998 CIAP approved budget) |                            | 32,000.00        | 32,000.00        | 0.00                  | 32,000.00        | 0.00             | Moved from 1998 CIAP |
|                                             | <b>SUBTOTAL</b>                                                                                                                   |                            | <b>32,000.00</b> | <b>32,000.00</b> | <b>0.00</b>           | <b>32,000.00</b> | <b>0.00</b>      |                      |
| WA30-2<br>Hillsview                         | a) Wall and ceiling restoration after the installation of the fire sprinkler system per FFY 1998 CIAP budget.                     | 1460                       | 83,600.00        | 83,274.55        | <325.45>              | 83,274.55        | 83,274.55        | Work Completed       |
|                                             | <b>SUBTOTAL</b>                                                                                                                   |                            | <b>83,600.00</b> | <b>83,274.55</b> | <b>&lt;325.45&gt;</b> | <b>83,274.55</b> | <b>83,274.55</b> |                      |

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X Stephen J. Norman, Executive Director

DATE:

X

**CIAP Budget/Progress Report**  
**Part II : Supporting Pages**  
**Comprehensive Improvement Assistance Program (CIAP)**  
 FFY 1999

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157(7/31/98)

| Development Number/ Name HA-Wide Activities | General Description of Major Work Categories                                                      | Development Account Number | Funds Approved    |                   |                  | Funds Obligated(2) | Funds Expended(2) |                  |
|---------------------------------------------|---------------------------------------------------------------------------------------------------|----------------------------|-------------------|-------------------|------------------|--------------------|-------------------|------------------|
|                                             |                                                                                                   |                            | Original          | Revised(1)        | Difference       |                    |                   |                  |
| PHA-WIDE                                    | <b>ADMINISTRATION</b>                                                                             |                            |                   |                   |                  |                    |                   |                  |
|                                             | a) Minimal portion of salary of project manager, admin asst, and secretary to administer program. | 1410.1                     | 5,600.00          | 8,900.00          | 3,300.00         | 8,900.00           | 8,346.50          |                  |
|                                             | b) Fringe benefits for staff.                                                                     | 1410.9                     | 1,409.00          | 1,754.45          | 345.45           | 1,754.45           | 1,674.23          |                  |
|                                             | c) Sundry advertising costs for public bidding.                                                   | 1410.19                    | 500.00            | 730.00            | 230.00           | 730.00             | 476.10            |                  |
|                                             | <b>SUBTOTAL</b>                                                                                   |                            |                   | <b>7,509.00</b>   | <b>11,384.45</b> | <b>3,875.45</b>    | <b>11,384.45</b>  | <b>10,496.83</b> |
|                                             | <b>PLANNING</b>                                                                                   |                            |                   |                   |                  |                    |                   |                  |
|                                             | a) Sundry Planning costs for printing biddocuments.                                               | 1430.19                    | 300.00            | 250.00            | <50.00>          | 250.00             | 0.00              |                  |
|                                             | b) Permit fees for constr. projects biddocuments.                                                 | 1430.06                    | 0.00              | 0.00              | 0.00             | 0.00               | 0.00              |                  |
|                                             | c) Consultant A/E fees to prepare drawings & specifications.                                      | 1430.1                     | 4,500.00          | 1,250.00          | <3,550.00>       | 1,000.00           | 834.58            |                  |
|                                             | <b>SUBTOTAL</b>                                                                                   |                            |                   | <b>4,800.00</b>   | <b>1,250.00</b>  | <b>0.00</b>        | <b>1,250.00</b>   | <b>834.58</b>    |
| <b>TOTAL FUNDING AMOUNT</b>                 |                                                                                                   |                            | <b>127,909.00</b> | <b>127,909.00</b> |                  | <b>127,909.00</b>  | <b>94,605.96</b>  |                  |

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X Stephen J. Norman, Executive Director

DATE:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

**CIAP Budget/Progress Report**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

**Part III: Implementation Schedule**

**Comprehensive Improvement Assistance Program (CIAP)**

| Development Number/ Name HA-Wide Activities | Architect/Engineer Contract Awarded |         |        | All Funds Obligated (Quarter Ending Date) |            |           | All Funds Expended (Quarter Ending Date) |            |           |
|---------------------------------------------|-------------------------------------|---------|--------|-------------------------------------------|------------|-----------|------------------------------------------|------------|-----------|
|                                             | Original                            | Revised | Actual | Original                                  | Revised(1) | Actual(2) | Original                                 | Revised(1) | Actual(2) |
| WA30-1<br>Cedar Grove                       | N/A                                 |         |        | 12/31/01                                  |            | 12/31/01  | 12/31/02                                 |            | N/A       |
| WA30-2<br>Hillsview                         | N/A                                 |         |        | 12/31/01                                  |            | 12/31/01  | 12/31/02                                 |            | N/A       |

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

**X** Stephen J. Norman, Executive Director

**X**

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

**CIAP Budget/Progress Report**

**Part I : Summary**

**Comprehensive Improvement Assistance Program (CIAP)**

**U.S. Department of Housing  
and Urban Development**

**Office of Public and Indian Housing**

OMB Approval No.

2577-0044

exp. 12/31/99

|                                                            |                                                 |                                |
|------------------------------------------------------------|-------------------------------------------------|--------------------------------|
| HA Name:<br>Housing Authority of the City of Sedro Woolley | Modernization Project Number:<br>WA19P030501-00 | FFY of Grant Approval:<br>2000 |
|------------------------------------------------------------|-------------------------------------------------|--------------------------------|

|                      |                                     |                                                                                |                                                |
|----------------------|-------------------------------------|--------------------------------------------------------------------------------|------------------------------------------------|
| Original CIAP Budget | Revised CIAP Budget/Revision Number | <input checked="" type="checkbox"/> Progress Report for Period Ending 12/31/01 | <input type="checkbox"/> Final Progress Report |
|----------------------|-------------------------------------|--------------------------------------------------------------------------------|------------------------------------------------|

| Line No. | Summary by Development Account                            | Total Funds Approved |                | Total Funds   |                  |
|----------|-----------------------------------------------------------|----------------------|----------------|---------------|------------------|
|          |                                                           | Original             | Revised        | Obligated     |                  |
| 1        | Total Non-CIAP Funds                                      | 0                    | 0              | 0             | 0                |
| 2        | 1406 Operations (may not exceed 10% of Line 16)           | 0                    | 0              | 0             | 0                |
| 3        | 1408 Management Improvements                              | 0                    | 0              | 0             | 0                |
| 4        | 1410 Administration                                       | 7,800                | 13,366         | 12,566        | 6,564.66         |
| 5        | 1415 Liquidated Damages                                   | 0                    | 0              | 0             | 0                |
| 6        | 1430 Fees and Costs                                       | 12,800               | 5,504          | 0             | 0                |
| 7        | 1440 Site Acquisition                                     | 0                    | 0              | 0             | 0                |
| 8        | 1450 Site Improvement                                     | 0                    | 0              | 0             | 0                |
| 9        | 1460 Dwelling Structures                                  | 128,113              | 130,113        | 834           | 0                |
| 10       | 1465.1 Dwelling Equipment - Nonexpendable                 | 0                    | 0              | 0             | 0                |
| 11       | 1470 Nondwelling Structures                               | 0                    | 0              | 0             | 0                |
| 12       | 1475 Nondwelling Equipment                                | 3,800                | 3,530          | 3,530         | 3,529.66         |
| 13       | 1485 Demolition                                           | 0                    | 0              | 0             | 0                |
| 14       | 1495.1 Relocation Cost                                    | 0                    | 0              | 0             | 0                |
| 15       | 1498 Mod Used for Development                             | 0                    | 0              | 0             | 0                |
| 16       | <b>Amount of CIAP Grant (Sum of lines 2-14)</b>           | <b>152,513</b>       | <b>152,513</b> | <b>16,930</b> | <b>10,094.32</b> |
| 17       | Amount of line 16 Related to LBP Activities               | 0                    | 0              | 0             | 0                |
| 18       | Amount of line 16 Related to Security                     | 15,000               | 2,000          | 834           | 0                |
| 19       | Amount of line 16 Related to Section 504 Compliance       | 0                    | 0              | 0             | 0                |
| 20       | Amount of line 16 Related to Energy Conservation Measures | 0                    | 0              | 0             | 0                |

|                                                                                        |                                                                                                                                                                                                                                                                                                              |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Signature of Executive Director and Date:<br><br>Stephen J. Norman, Executive Director | HUD Certification: In approving this budget and providing assistance to a specific housing development(s), I hereby certify that the assistance will not be more than is necessary to make the assisted activity feasible after taking into account assistance from other government sources (24 CFR 12.50). |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

FFY2000

| Development Number          | Description of Work Items                                                                                                        | Development Account Number | Funds Approved |         |            | Funds Obligated | Funds Expended | Comments             |
|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------|---------|------------|-----------------|----------------|----------------------|
|                             |                                                                                                                                  |                            | Original       | Revised | Difference |                 |                |                      |
| WA30-1                      | a) Replace Water main at Site I                                                                                                  | 1450                       | 0              | 0       | 0          | 0               | 0              | DEFERRED             |
| Cedar Grove Sites I, I, III | b) Asphalt overlay (Site I, II Parking Lot)                                                                                      | 1450                       | 0              | 0       | 0          | 0               | 0              | DEFERRED             |
|                             | c) Roof Fall Protection (Sites I, II, III,)                                                                                      | 1460                       | 15,000         | 0       | <15000>    | 0               | 0              | DEFERRED             |
|                             | d) Install vinyl siding & windows/sliding glass doors for buildings @ Site I, II, III (Partial Work)                             | 1460                       | 113,113        | 128,113 | 15,000     | 0               | 0              | Moved from 1999 CIAP |
|                             | e) Install new smoke & carbon monoxide detectors & related work (supplement the original budget item for this work in 1999 CIAP) | 1460                       | 0              | 2,000   | 2,000      | 834             | 0              | Moved from 1999 CIAP |
|                             | <b>Subtotal</b>                                                                                                                  |                            | 128,113        | 130,113 | 2,000      | 834             | 0              |                      |

Comprehensive Improvement Assistance Program (CIAP)

Office of Public and Indian Housing

FY2000

| Development Number/ | Description of Work Items                                    | Development Account Number | Funds Approved        |                       |                | Funds Obligated      | Funds Expended          |
|---------------------|--------------------------------------------------------------|----------------------------|-----------------------|-----------------------|----------------|----------------------|-------------------------|
|                     |                                                              |                            | Original              | Revised               | Difference     |                      |                         |
| <b>PHA-WIDE</b>     | <b>NON-DWELLING EQUIPMENT</b>                                |                            |                       |                       |                |                      |                         |
|                     | a) Computer Hardware & Printer.                              | 1475                       | 3,800                 | 3,530                 | (270)          | 3,530                | 3,529.66                |
|                     | <b>ADMINISTRATION</b>                                        |                            |                       |                       |                |                      |                         |
|                     | a) Non-technical Salaries                                    | 1410                       | 6,000                 | 10,200                | 4,200          | 10,200               | 5,687.16                |
|                     | b) Fringe benefits for staff.                                | 1410                       | 1,500                 | 2,366                 | 866            | 2,366                | 877.50                  |
|                     | c) Sundry advertising costs for public bidding.              | 1410                       | 300                   | 800                   | 500            | 0                    | 0                       |
|                     | <b>SUBTOTAL</b>                                              |                            | <b>7,800</b>          | <b>13,366</b>         | <b>5,566</b>   | <b>12,566</b>        | <b>6,564.66</b>         |
|                     | <b>PLANNING</b>                                              |                            |                       |                       |                |                      |                         |
|                     | a) Consultant A/E fees to prepare drawings & specifications. | 1430                       | 5,000                 | 5,204                 | 204            | 0                    | 0                       |
|                     | b) Sundry/Planning                                           | 1430                       | 300                   | 300                   | 0              | 0                    | 0                       |
|                     | c) Permit fees for constr. projects                          | 1430                       | 2,000                 | 0                     | 0              | 0                    | 0                       |
|                     | d) Clerk-of-the-Works Inspection                             | 1430                       | 7,500                 | 0                     | (7,500)        | 0                    | 0                       |
|                     | <b>SUBTOTAL</b>                                              |                            | <b>12,800</b>         | <b>5,504</b>          | <b>(7,296)</b> | <b>0</b>             | <b>0</b>                |
|                     | <b>TOTAL FUNDING AMOUNT</b>                                  |                            | <b><u>152,513</u></b> | <b><u>152,513</u></b> |                | <b><u>16,930</u></b> | <b><u>10,094.32</u></b> |

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-52837(10/96)

(2) To be completed for the Performance and Evaluation Report

**CIAP Budget/Progress Report**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

**Part III: Implementation Schedule**

FY2000

**Comprehensive Improvement Assistance Program (CIAP)**

| Development Number                                                                                                                                                                                                                         | Architect/Engineer Contract Awarded |         |        | All Funds Obligated |                              |        | All Funds Expended |         |        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|---------|--------|---------------------|------------------------------|--------|--------------------|---------|--------|
|                                                                                                                                                                                                                                            | Original                            | Revised | Actual | Original            | Revised (Attach explanation) | Actual | Original           | Revised | Actual |
| WA30-1<br>Cedar Grove<br>I, II, III                                                                                                                                                                                                        | N/A                                 |         |        | 03/31/02            | 6/30/2002*                   | N/A    | 09/30/03           |         | N/A    |
| <p><b>* NOTE:</b><br/>The funding obligation date is revised to reflect the 18-month implementation period from the actual quarter ending date when the Annual Contributions Contract (ACC) Amendment was approved by HUD (10/6/2000).</p> |                                     |         |        |                     |                              |        |                    |         |        |

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

# CAPITAL FUND PROGRAM TABLES START HERE

| <b>Annual Statement/Performance and Evaluation Report</b><br><b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>                                                                                                                                                                                                                           |                                                           |                                                                                                                       |                |                   |                                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|----------------|-------------------|-------------------------------------|
| <b>PHAName: Housing Authority of the City of Sedro Woolley</b>                                                                                                                                                                                                                                                                                                                                      |                                                           | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WA19P030501-01<br>Replacement Housing Factor Grant No: |                |                   | <b>Federal FY of Grant:</b><br>2001 |
| <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b><br><input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 12/31/01</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b> |                                                           |                                                                                                                       |                |                   |                                     |
| Line No.                                                                                                                                                                                                                                                                                                                                                                                            | Summary by Development Account                            | Total Estimated Cost                                                                                                  |                | Total Actual Cost |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                     |                                                           | Original                                                                                                              | Revised        | Obligated         | Expended                            |
| 1                                                                                                                                                                                                                                                                                                                                                                                                   | Total Non -CFP Funds                                      |                                                                                                                       |                |                   |                                     |
| 2                                                                                                                                                                                                                                                                                                                                                                                                   | 1406 Operations                                           |                                                                                                                       |                |                   |                                     |
| 3                                                                                                                                                                                                                                                                                                                                                                                                   | 1408 Management Improvements Soft Costs                   |                                                                                                                       |                |                   |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                     | Management Improvements Hard Costs                        |                                                                                                                       |                |                   |                                     |
| 4                                                                                                                                                                                                                                                                                                                                                                                                   | 1410 Administration                                       | 10,700                                                                                                                | 10,700         | 0                 | 0                                   |
| 5                                                                                                                                                                                                                                                                                                                                                                                                   | 1411 Audit                                                |                                                                                                                       |                |                   |                                     |
| 6                                                                                                                                                                                                                                                                                                                                                                                                   | 1415 Liquidated Damages                                   |                                                                                                                       |                |                   |                                     |
| 7                                                                                                                                                                                                                                                                                                                                                                                                   | 1430 Fees and Costs                                       | 13,000                                                                                                                | 13,000         | 0                 | 0                                   |
| 8                                                                                                                                                                                                                                                                                                                                                                                                   | 1440 Site Acquisition                                     |                                                                                                                       |                |                   |                                     |
| 9                                                                                                                                                                                                                                                                                                                                                                                                   | 1450 Site Improvement                                     |                                                                                                                       |                |                   |                                     |
| 10                                                                                                                                                                                                                                                                                                                                                                                                  | 1460 Dwelling Structures                                  | 113,397                                                                                                               | 113,397        | 0                 | 0                                   |
| 11                                                                                                                                                                                                                                                                                                                                                                                                  | 1465.1 Dwelling Equipment — Nonexpendable                 |                                                                                                                       |                |                   |                                     |
| 12                                                                                                                                                                                                                                                                                                                                                                                                  | 1470 Non Dwelling Structures                              | 18,500                                                                                                                | 18,500         | 0                 | 0                                   |
| 13                                                                                                                                                                                                                                                                                                                                                                                                  | 1475 Non Dwelling Equipment                               |                                                                                                                       |                |                   |                                     |
| 14                                                                                                                                                                                                                                                                                                                                                                                                  | 1485 Demolition                                           |                                                                                                                       |                |                   |                                     |
| 15                                                                                                                                                                                                                                                                                                                                                                                                  | 1490 Replacement Reserve                                  |                                                                                                                       |                |                   |                                     |
| 16                                                                                                                                                                                                                                                                                                                                                                                                  | 1492 Moving to Work Demonstration                         |                                                                                                                       |                |                   |                                     |
| 17                                                                                                                                                                                                                                                                                                                                                                                                  | 1495.1 Relocation Costs                                   |                                                                                                                       |                |                   |                                     |
| 18                                                                                                                                                                                                                                                                                                                                                                                                  | 1499 Development Activities                               |                                                                                                                       |                |                   |                                     |
| 19                                                                                                                                                                                                                                                                                                                                                                                                  | 1502 Contingency                                          |                                                                                                                       |                |                   |                                     |
| 20                                                                                                                                                                                                                                                                                                                                                                                                  | Amount of Annual Grant: (sum of lines 2 -19)              | <b>155,597</b>                                                                                                        | <b>155,597</b> | 0                 | 0                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                     | Amount of line 20 Related to LBP Activities               | 0                                                                                                                     |                |                   |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                     | Amount of line 20 Related to Section 504 compliance       | 0                                                                                                                     |                |                   |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                     | Amount of line 20 Related to Security — Soft Costs        | 0                                                                                                                     |                |                   |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                     | Amount of line 20 Related to Security — Hard Costs        | 60,000                                                                                                                | 60,000         | 0                 | 0                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                     | Amount of line 20 Related to Energy Conservation Measures | 68,813                                                                                                                | 68,813         | 0                 | 0                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                     | Collateralization Expenses or Debt Service                | 0                                                                                                                     |                |                   |                                     |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHAName: Housing Authority of the City of Sedro Woolley |                                                                                         | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WA19P030501-01<br>Replacement Housing Factor Grant No: |          |                      |                | <b>Federal FY of Grant: 2001</b> |          |                |  |
|---------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|----------|----------------------|----------------|----------------------------------|----------|----------------|--|
| Development Number<br>Name/HA-Wide<br>Activities        | General Description of Major Work Categories                                            | Dev. Acct No.                                                                                                         | Quantity | Total Estimated Cost |                | Total Actual Cost                |          | Status of Work |  |
|                                                         |                                                                                         |                                                                                                                       |          | Original             | Revised        | Obligated                        | Expended |                |  |
| WA30 -1<br>Cedar Grove                                  | a) Install vinyl siding & windows/sliding glass doors at Site I, II, III (partial work) | 1460                                                                                                                  | 20       | 113,397              | 113,397        | 0                                | 0        |                |  |
|                                                         | b) Install vinyl siding & windows/sliding glass doors at the Community Building         | 1470                                                                                                                  | 1        | 18,500               | 18,500         | 0                                | 0        |                |  |
|                                                         | SUBTOTAL                                                                                |                                                                                                                       |          | <b>131,897</b>       | <b>131,897</b> | 0                                | 0        |                |  |
| PHAWIDE                                                 | ADMINISTRATION                                                                          |                                                                                                                       |          |                      |                |                                  |          |                |  |
|                                                         | Non-Technical Salaries                                                                  | 1410                                                                                                                  | 3        | 8,000                | 8,000          | 0                                | 0        |                |  |
|                                                         | Fringe Benefits                                                                         | 1410                                                                                                                  | 3        | 2,400                | 2,400          | 0                                | 0        |                |  |
|                                                         | Sundry/Advertising                                                                      | 1410                                                                                                                  | Various  | 300                  | 300            | 0                                | 0        |                |  |
|                                                         | SUBTOTAL                                                                                | 1410                                                                                                                  |          | <b>10,700</b>        | <b>10,700</b>  |                                  |          |                |  |
| PHAWIDE                                                 | PLANNING                                                                                | 1430                                                                                                                  |          |                      |                |                                  |          |                |  |
|                                                         | A&E Professional Services                                                               | 1430                                                                                                                  | Various  | 5,000                | 12,700         | 0                                | 0        |                |  |
|                                                         | Building Permit Fees                                                                    | 1430                                                                                                                  | Various  | 500                  | 0              | 0                                | 0        |                |  |
|                                                         | Sundry/Planning Costs                                                                   | 1430                                                                                                                  | Various  | 300                  | 300            | 0                                | 0        |                |  |
|                                                         | Clerk-of-the-Works Inspection Fees                                                      | 1430                                                                                                                  | 1        | 7,200                | 0              | 0                                | 0        |                |  |
|                                                         | SUBTOTAL                                                                                | 1430                                                                                                                  |          | <b>13,000</b>        | <b>13,000</b>  | 0                                | 0        |                |  |
|                                                         | Total Funding Amount                                                                    |                                                                                                                       |          | <b>155,597</b>       | <b>155,597</b> | 0                                | 0        |                |  |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

| PHAName: Housing Authority of the City of Sedro Woolley |                                             |         | Grant Type and Number<br>Capital Fund Program No: WA19P030501-01<br>Replacement Housing Factor No: |                                             |         | Federal FY of Grant: 2001 |                                  |
|---------------------------------------------------------|---------------------------------------------|---------|----------------------------------------------------------------------------------------------------|---------------------------------------------|---------|---------------------------|----------------------------------|
| Development Number<br>Name/HA-Wide<br>Activities        | All Fund Obligated<br>(Quarter Ending Date) |         |                                                                                                    | All Funds Expended<br>(Quarter Ending Date) |         |                           | Reasons for Revised Target Dates |
|                                                         | Original                                    | Revised | Actual                                                                                             | Original                                    | Revised | Actual                    |                                  |
| WA30 -1<br>Cedar Grove<br>Sites I, II, III              | 3/31/2003                                   |         | N/A                                                                                                | 9/30/2004                                   |         | N/A                       |                                  |
| Administration                                          | 3/31/2003                                   |         | N/A                                                                                                | 9/30/2004                                   |         | N/A                       |                                  |
| Planning                                                | 3/31/2003                                   |         | N/A                                                                                                | 9/30/2004                                   |         | N/A                       |                                  |
|                                                         |                                             |         |                                                                                                    |                                             |         |                           |                                  |
|                                                         |                                             |         |                                                                                                    |                                             |         |                           |                                  |





VoluntaryConversionAnalysis-FY2003

SedroWoolleyHousingAuthoority

| DEVELOPMENTINFORMATION |              |          |                      | CONVERSIONANALYSIS                                               |                                                         |                                                      |                                                                                                                                                                                                                                                 |
|------------------------|--------------|----------|----------------------|------------------------------------------------------------------|---------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Development            | HUD Project# | #ofUnits | Assessment Required? | WouldConversion AdverslyImpact AvailabilityofAffordable Housing? | Wouldconversion principallybenefit residents/community? | Wouldconversioncost bemoreexpensivethan OperatingPH? | Comments                                                                                                                                                                                                                                        |
| Hillsview              |              | 60       | No-Elderly           |                                                                  |                                                         |                                                      | N/A                                                                                                                                                                                                                                             |
| CedarGrove             |              | 20       | Yes                  | Yes- <i>seenote</i>                                              |                                                         |                                                      | CedarGroveistheonlyPublicHousingfamilydevelopmentlocatedinthe cityofSedroWoolley.Areductioninaffordablehousingresourceswould bedetrimentaltoaneconomythathasalreadybeenadverslyaffectedby severedeceasesinitsmajorindustries-loggingandfarming. |

KingCountyHousingAuthority  
BOARD OF COMMISSIONERS

Executive Director  
Stephen J. Norman

Assist. Executive  
Dir.

Communications  
Rhonda

HOPE VI

Human  
Resources

Policy Analysis  
A. Lommers-

Capital Programs  
Claude Da Corsi

Administrative  
Services

Resident Services  
Peter Mourer

Housing  
Repair/Weather.

Housing  
Management

Asset  
Management

Housing  
Development

Capital Projects

Information  
Services

Accounting

Purchasing

Budget  
Analysis

Family, Youth &  
Childrens Serv.

Senior/Disabled  
Services

Employment  
Services

Americorps

Housing Repair

Weatherization

Section 8  
Program

Public Housing  
Mgmt. & Maint.

Northend

Southend

Eastside

Southwest

Southeast

Tax Credit &  
Bond Properties

Preservation  
Program

Homeownership  
Program

Senior Staff

# CAPITAL FUND PROGRAM TABLES START HERE

| <b>Annual Statement/Performance and Evaluation Report</b><br><b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>                                                                                                                                                                                                                   |                                                           |                                                                                                                       |         |                   |                                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|---------|-------------------|-------------------------------------|
| <b>PHAName: Housing Authority of the City of Sedro Woolley</b>                                                                                                                                                                                                                                                                                                                              |                                                           | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WA19P030502-02<br>Replacement Housing Factor Grant No: |         |                   | <b>Federal FY of Grant:</b><br>2002 |
| <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b><br><input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 12/31/01</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b> |                                                           |                                                                                                                       |         |                   |                                     |
| Line No.                                                                                                                                                                                                                                                                                                                                                                                    | Summary by Development Account                            | Total Estimated Cost                                                                                                  |         | Total Actual Cost |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                             |                                                           | Original                                                                                                              | Revised | Obligated         | Expended                            |
| 1                                                                                                                                                                                                                                                                                                                                                                                           | Total Non -CFP Funds                                      |                                                                                                                       |         |                   |                                     |
| 2                                                                                                                                                                                                                                                                                                                                                                                           | 1406 Operations                                           |                                                                                                                       |         |                   |                                     |
| 3                                                                                                                                                                                                                                                                                                                                                                                           | 1408 Management Improvements Soft Costs                   |                                                                                                                       |         |                   |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                             | Management Improvements Hard Costs                        |                                                                                                                       |         |                   |                                     |
| 4                                                                                                                                                                                                                                                                                                                                                                                           | 1410 Administration                                       | 14,797                                                                                                                |         |                   |                                     |
| 5                                                                                                                                                                                                                                                                                                                                                                                           | 1411 Audit                                                |                                                                                                                       |         |                   |                                     |
| 6                                                                                                                                                                                                                                                                                                                                                                                           | 1415 Liquidated Damages                                   |                                                                                                                       |         |                   |                                     |
| 7                                                                                                                                                                                                                                                                                                                                                                                           | 1430 Fees and Costs                                       | 15,800                                                                                                                |         |                   |                                     |
| 8                                                                                                                                                                                                                                                                                                                                                                                           | 1440 Site Acquisition                                     |                                                                                                                       |         |                   |                                     |
| 9                                                                                                                                                                                                                                                                                                                                                                                           | 1450 Site Improvement                                     | 71,500                                                                                                                |         |                   |                                     |
| 10                                                                                                                                                                                                                                                                                                                                                                                          | 1460 Dwelling Structures                                  | 43,500                                                                                                                |         |                   |                                     |
| 11                                                                                                                                                                                                                                                                                                                                                                                          | 1465.1 Dwelling Equipment — Nonexpendable                 |                                                                                                                       |         |                   |                                     |
| 12                                                                                                                                                                                                                                                                                                                                                                                          | 1470 Non dwelling Structures                              |                                                                                                                       |         |                   |                                     |
| 13                                                                                                                                                                                                                                                                                                                                                                                          | 1475 Non dwelling Equipment                               | 10,000                                                                                                                |         |                   |                                     |
| 14                                                                                                                                                                                                                                                                                                                                                                                          | 1485 Demolition                                           |                                                                                                                       |         |                   |                                     |
| 15                                                                                                                                                                                                                                                                                                                                                                                          | 1490 Replacement Reserve                                  |                                                                                                                       |         |                   |                                     |
| 16                                                                                                                                                                                                                                                                                                                                                                                          | 1492 Moving to Work Demonstration                         |                                                                                                                       |         |                   |                                     |
| 17                                                                                                                                                                                                                                                                                                                                                                                          | 1495.1 Relocation Costs                                   |                                                                                                                       |         |                   |                                     |
| 18                                                                                                                                                                                                                                                                                                                                                                                          | 1499 Development Activities                               |                                                                                                                       |         |                   |                                     |
| 19                                                                                                                                                                                                                                                                                                                                                                                          | 1502 Contingency                                          |                                                                                                                       |         |                   |                                     |
| 20                                                                                                                                                                                                                                                                                                                                                                                          | Amount of Annual Grant: (sum of lines 2 -19)              | <b>155,597</b>                                                                                                        |         |                   |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                             | Amount of line 20 Related to LBP Activities               | 0                                                                                                                     |         |                   |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                             | Amount of line 20 Related to Section 504 compliance       | 0                                                                                                                     |         |                   |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                             | Amount of line 20 Related to Security — Soft Costs        | 0                                                                                                                     |         |                   |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                             | Amount of line 20 Related to Security — Hard Costs        | 0                                                                                                                     |         |                   |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                             | Amount of line 20 Related to Energy Conservation Measures | 25,000                                                                                                                |         |                   |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                             | Collateralization Expenses or Debt Service                | 0                                                                                                                     |         |                   |                                     |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHAName: Housing Authority of the City of Sedro Woolley |                                                                             | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WA19P030502-02<br>Replacement Housing Factor Grant No: |          |                      |         | <b>Federal FY of Grant: 2002</b> |          |                |  |
|---------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|----------|----------------------|---------|----------------------------------|----------|----------------|--|
| Development Number<br>Name/HA-Wide<br>Activities        | General Description of Major Work Categories                                | Dev. Acct No.                                                                                                         | Quantity | Total Estimated Cost |         | Total Actual Cost                |          | Status of Work |  |
|                                                         |                                                                             |                                                                                                                       |          | Original             | Revised | Obligated                        | Expended |                |  |
| WA30 -1<br>Cedar Grove                                  | a) Install vinyl siding & replace windows/siding glass doors (partial work) | 1460                                                                                                                  | 20       | 25,000               |         |                                  |          |                |  |
| <b>Sites I, II, III</b>                                 | b) Replace gutters & downspouts                                             | 1460                                                                                                                  | 20       | 18,500               |         |                                  |          |                |  |
|                                                         | c) Asphalt parking lot overlayment, replace water mains (Partial work)      | 1450                                                                                                                  | 3        | 71,500               |         |                                  |          |                |  |
| <b>WA30 -2</b>                                          | a) Replace Furniture in the Community Spaces                                | 1475                                                                                                                  | 1        | 10,000               |         |                                  |          |                |  |
| <b>HILLSVIEW</b>                                        |                                                                             |                                                                                                                       |          |                      |         |                                  |          |                |  |
|                                                         | SUBTOTAL                                                                    |                                                                                                                       |          | <b>125,000</b>       |         |                                  |          |                |  |
| <b>PHAWIDE</b>                                          | <b>ADMINISTRATION</b>                                                       |                                                                                                                       |          |                      |         |                                  |          |                |  |
|                                                         | Non-Technical Salaries                                                      | 1410                                                                                                                  | 3        | 10,300               |         |                                  |          |                |  |
|                                                         | Fringe Benefits                                                             | 1410                                                                                                                  | 3        | 3,997                |         |                                  |          |                |  |
|                                                         | Sundry/Advertising                                                          | 1410                                                                                                                  | Various  | 500                  |         |                                  |          |                |  |
|                                                         | SUBTOTAL                                                                    | 1410                                                                                                                  |          | <b>14,797</b>        |         |                                  |          |                |  |
| <b>PHAWIDE</b>                                          | <b>PLANNING</b>                                                             | 1430                                                                                                                  |          |                      |         |                                  |          |                |  |
|                                                         | A&E Professional Services                                                   | 1430                                                                                                                  | Various  | 12,000               |         |                                  |          |                |  |
|                                                         | Building Permit Fees                                                        | 1430                                                                                                                  | Various  | 500                  |         |                                  |          |                |  |
|                                                         | Sundry/Planning Costs                                                       | 1430                                                                                                                  | Various  | 300                  |         |                                  |          |                |  |
|                                                         | Clerk-of-the-Works Inspection Fees                                          | 1430                                                                                                                  | 1        | 3,000                |         |                                  |          |                |  |
|                                                         | SUBTOTAL                                                                    | 1430                                                                                                                  |          | <b>15,800</b>        |         |                                  |          |                |  |
|                                                         | Total Funding Amount                                                        |                                                                                                                       |          | <b>155,597</b>       |         |                                  |          |                |  |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

| PHAName: Housing Authority of the City of Sedro Woolley |                                             |         | Grant Type and Number<br>Capital Fund Program No: WA19P030502-02<br>Replacement Housing Factor No: |                                             |         | Federal FY of Grant: 2002 |                                  |
|---------------------------------------------------------|---------------------------------------------|---------|----------------------------------------------------------------------------------------------------|---------------------------------------------|---------|---------------------------|----------------------------------|
| Development Number<br>Name/HA-Wide<br>Activities        | All Fund Obligated<br>(Quarter Ending Date) |         |                                                                                                    | All Funds Expended<br>(Quarter Ending Date) |         |                           | Reasons for Revised Target Dates |
|                                                         | Original                                    | Revised | Actual                                                                                             | Original                                    | Revised | Actual                    |                                  |
| WA30 -1<br>Cedar Grove<br>Sites I, II, III              | 9/30/2004                                   |         |                                                                                                    | 9/30/2005                                   |         |                           |                                  |
| WA30 -2<br>Hillsview                                    | 9/30/2004                                   |         |                                                                                                    | 9/30/2005                                   |         |                           |                                  |
| Administration                                          | 9/30/2004                                   |         |                                                                                                    | 9/30/2005                                   |         |                           |                                  |
| Planning                                                | 9/30/2004                                   |         |                                                                                                    | 9/30/2005                                   |         |                           |                                  |
|                                                         |                                             |         |                                                                                                    |                                             |         |                           |                                  |
|                                                         |                                             |         |                                                                                                    |                                             |         |                           |                                  |

# CapitalFundProgramFive -YearActionPlan

## PartI:Summary

| PHANameSedroWoolley<br>HousingAuthority        |       | <input checked="" type="checkbox"/> Original5 -YearPlan<br><input type="checkbox"/> RevisionNo: |                                                      |                                                      |                                                      |
|------------------------------------------------|-------|-------------------------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------|------------------------------------------------------|
| Development<br>Number/Name/H<br>A-Wide         | Year1 | WorkStatementforYear2<br>FFYGrant:2 003<br>PHAFY:2004                                           | WorkStatementforYear3<br>FFYGrant:2004<br>PHAFY:2005 | WorkStatementforYear4<br>FFYGrant:2005<br>PHAFY:2006 | WorkStatementforYear5<br>FFYGrant:2006<br>PHAFY:2007 |
| WA30 -1<br>CedarGrove                          |       | 94,000                                                                                          | 102,000                                              | 120,000                                              | 120,000                                              |
| WA30 -2<br>Hillsview                           |       | 30,000                                                                                          | 20,000                                               | 0                                                    | 0                                                    |
|                                                |       |                                                                                                 |                                                      |                                                      |                                                      |
|                                                |       |                                                                                                 |                                                      |                                                      |                                                      |
|                                                |       |                                                                                                 |                                                      |                                                      |                                                      |
|                                                |       |                                                                                                 |                                                      |                                                      |                                                      |
|                                                |       |                                                                                                 |                                                      |                                                      |                                                      |
|                                                |       |                                                                                                 |                                                      |                                                      |                                                      |
|                                                |       |                                                                                                 |                                                      |                                                      |                                                      |
| TotalCFPFunds<br>(Est.)                        |       | 124,000                                                                                         | 122,000                                              | 120,000                                              | 120,000                                              |
| Total<br>Replacement<br>HousingFactor<br>Funds |       |                                                                                                 |                                                      |                                                      |                                                      |

**Capital Fund Program Five - Year Action Plan**  
**Part II: Supporting Programs Work Activities**

| Activities for Year 1 | Activities for Year: 2<br>FFY Grant: 2003<br>PHAFY: 2004 |                                                                                       |                | Activities for Year: 3<br>FFY Grant: 2004<br>PHAFY: 2005 |                                              |                |
|-----------------------|----------------------------------------------------------|---------------------------------------------------------------------------------------|----------------|----------------------------------------------------------|----------------------------------------------|----------------|
|                       | Development Name/Number                                  | Major Work Categories                                                                 | Estimated Cost | Development Name/Number                                  | Major Work Categories                        | Estimated Cost |
| <b>SEE</b>            | WA30 -1<br>Cedar Grove                                   | Asphalt Parking Lot Overlayment;<br>Replace Water Mains, replace<br>concrete sidewalk | 94,000         | WA30 -1<br>Cedar Grove                                   | Complete Unit Interior Remodel               | 102,000        |
| <b>ANNUAL</b>         | WA30 -2<br>Hillsview                                     | Asphalt parking lot overlayment                                                       | 30,000         | WA30 -2<br>Hillsview                                     | Replace furniture in the Community<br>spaces | 20,000         |
| <b>STATEMENT</b>      |                                                          |                                                                                       |                |                                                          |                                              |                |
| Total CFP Funds (Est) |                                                          | 0                                                                                     | 124,000        |                                                          |                                              | 122,000        |
| Activities for Year 1 | Activities for Year: 4<br>FFY Grant: 2005<br>PHAFY: 2006 |                                                                                       |                | Activities for Year: 5<br>FFY Grant: 2006<br>PHAFY: 2007 |                                              |                |
|                       | Development Name/Number                                  | Major Work Categories                                                                 | Estimated Cost | Development Name/Number                                  | Major Work Categories                        | Estimated Cost |
| <b>ANNUAL</b>         | WA30 -1<br>Cedar Grove                                   | Complete Unit Interior Remodel                                                        | 120,000        | WA30 -1<br>Cedar Grove                                   | Complete Unit Interior Remodel               | 120,000        |
| <b>STATEMENT</b>      | WA30 -2<br>Hillsview                                     | NONE                                                                                  | 0              | WA30 -2<br>Hillsview                                     | NONE                                         | 0              |
| Total CFP Funds (Est) |                                                          |                                                                                       | 120,000        |                                                          |                                              | 120,000        |

**Required Attachment \_ D\_: Resident Member on the PHA Governing Board**

1.  Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: *N/A*

B. How was the resident board member selected: (select one)?  
 Elected  
 Appointed } *N/A*

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?  
 the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis  
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.  
 Other (explain):

B. Date of next term expiration of a governing board member: *December 2002*

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

*Sharon Dillon, Mayor  
City of Sedro Woolley, Washington*

**Required Attachment \_ E\_: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

***Sedro Woolley Housing Authority***  
***Resident Advisory Board Members***

**Ms. Nancy Parker**  
**Ms. Wanda Cromeenes**  
**Ms. Grace Johnson**

**Attachment A**  
**Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| <b>List of Supporting Documents Available for Review</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                              |
|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Related Plan Component</b>                                |
| XX                                                       | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations                                                                                                                                                                                                                                                                                                                                                                                                                               | 5 Year and Annual Plans                                      |
| N/A                                                      | State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)                                                                                                                                                                                                                                                                                                                                                                                                  | 5 Year and Annual Plans                                      |
| XX                                                       | Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement. | 5 Year and Annual Plans                                      |
| XX                                                       | Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction                                                                                                                                                                                                                                                                                                                   | Annual Plan: Housing Needs                                   |
| XX                                                       | Most recent board -approved operating budget for the public housing program                                                                                                                                                                                                                                                                                                                                                                                                                                    | Annual Plan: Financial Resources                             |
| XX                                                       | Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]                                                                                                                                                                                                                                                                                                                                                                          | Annual Plan: Eligibility, Selection, and Admissions Policies |
| N/A                                                      | Any policy governing occupancy of Police Officers in Public Housing<br><input type="checkbox"/> check here if included in the public housing A&O Policy                                                                                                                                                                                                                                                                                                                                                        | Annual Plan: Eligibility, Selection, and Admissions Policies |
| N/A                                                      | Section 8 Administrative Plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Annual Plan: Eligibility, Selection, and Admissions Policies |
| XX                                                       | Public housing rent determination policies, including the method for setting public housing flat rents<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy                                                                                                                                                                                                                                                                                                          | Annual Plan: Rent Determination                              |
| XX                                                       | Schedule of flat rents offered to a public housing development<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy                                                                                                                                                                                                                                                                                                                                                  | Annual Plan: Rent Determination                              |

| <b>List of Supporting Documents Available for Review</b> |                                                                                                                                                                                         |                                                                                  |
|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>                                                                                                                                                              | <b>Related Plan Component</b>                                                    |
| N/A                                                      | Section 8 rent determination (payment standard) policies<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan                                            | Annual Plan: Rent Determination                                                  |
| XX                                                       | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)                  | Annual Plan: Operations and Maintenance                                          |
| XX                                                       | Results of latest binding Public Housing Assessment System (PHAS) Assessment                                                                                                            | Annual Plan: Management and Operations                                           |
| N/A                                                      | Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)                                                                                                       | Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency |
| N/A                                                      | Results of latest Section 8 Management Assessment System (SEMAP)                                                                                                                        | Annual Plan: Management and Operations                                           |
| N/A                                                      | Any required policies governing any Section 8 special housing types<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan                                 | Annual Plan: Operations and Maintenance                                          |
| XX                                                       | Public housing grievance procedures<br><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy                                                      | Annual Plan: Grievance Procedures                                                |
| N/A                                                      | Section 8 informal review and hearing procedures<br><input type="checkbox"/> check here if included in Section 8 Administrative Plan                                                    | Annual Plan: Grievance Procedures                                                |
| XX                                                       | The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year                                                                      | Annual Plan: Capital Needs                                                       |
| XX                                                       | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants                                                                                                          | Annual Plan: Capital Needs                                                       |
| N/A                                                      | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing                  | Annual Plan: Capital Needs                                                       |
| XX                                                       | Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the American with Disabilities Act. See, PIH 99 -52 (HA). | Annual Plan: Capital Needs                                                       |
| N/A                                                      | Approved or submitted applications for demolition and/or disposition of public housing                                                                                                  | Annual Plan: Demolition and Disposition                                          |
| N/A                                                      | Approved or submitted applications for designation of public housing (Designated Housing Plans)                                                                                         | Annual Plan: Designation of Public Housing                                       |

| <b>List of Supporting Documents Available for Review</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                      |
|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>Related Plan Component</b>                        |
| N/A                                                      | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Annual Plan:<br>Conversion of Public Housing         |
| N/A                                                      | Approved or submitted public housing home ownership programs/plans                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Annual Plan:<br>Homeownership                        |
| N/A                                                      | Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Annual Plan:<br>Homeownership                        |
| XX                                                       | Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Annual Plan:<br>Community Service & Self-Sufficiency |
| N/A                                                      | FSS Action Plan/s for public housing and/or Section 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Annual Plan:<br>Community Service & Self-Sufficiency |
| XX                                                       | Section 3 documentation required by 24 CFR Part 135, Subpart E                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Annual Plan:<br>Community Service & Self-Sufficiency |
| XX                                                       | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Annual Plan:<br>Community Service & Self-Sufficiency |
| N/A                                                      | The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Annual Plan:<br>Safety and Crime Prevention          |
| N/A                                                      | PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/ s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/ organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul> | Annual Plan:<br>Safety and Crime Prevention          |

| <b>List of Supporting Documents Available for Review</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                               |
|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Related Plan Component</b> |
| XX                                                       | <p>Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)</p> <p><input checked="" type="checkbox"/> check here if included in the public housing A&amp;O Policy</p>                                                                                                                                                                                                       | Pet Policy                    |
| XX                                                       | <p>The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings</p>                                                                                                                                                                                                                       | Annual Plan: Annual Audit     |
| N/A                                                      | <p>Troubled PHAs: MOA/Recovery Plan</p>                                                                                                                                                                                                                                                                                                                                                                                                         | Troubled PHAs                 |
| XX                                                       | <p>Other supporting documents (optional)<br/>(list individually; use as many lines as necessary)</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Facility Use Policy</li> <li><input type="checkbox"/> Pet Policies: <ul style="list-style-type: none"> <li>⇒ Family Development</li> <li>⇒ Mixed Population Development</li> </ul> </li> <li><input type="checkbox"/> Voluntary Conversion – Initial Assessment</li> </ul> | (specify as needed)           |

**CIAP Budget/Progress Report**  
**Part I : Summary**  
**Comprehensive Improvement Assistance Program (CIAP)**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No.  
2577-0044  
exp. 12/31/99

|                                                           |                                                 |                               |
|-----------------------------------------------------------|-------------------------------------------------|-------------------------------|
| HAName:<br>Housing Authority of the City of Sedro Woolley | Modernization Project Number:<br>WA19P030907-98 | FFY of Grant Approval<br>1998 |
|-----------------------------------------------------------|-------------------------------------------------|-------------------------------|

Original CIAP Budget \_\_\_\_\_ Revised CIAP Budget/Revision Number \_\_\_\_\_ Final Progress Report \_\_\_\_\_  
 Progress Report For Period Ending 12/31/2001

| Line No. | Summary by Development Account                            | Total Funds Approved |                   | Total Funds       |                   |
|----------|-----------------------------------------------------------|----------------------|-------------------|-------------------|-------------------|
|          |                                                           | Original             | Revised           | Obligated         | Expended          |
| 1        | Total Non-CIAP Funds                                      | 0.00                 | 0.00              | 0.00              | 0.00              |
| 2        | 1406 Operations (may not exceed 10% of Line 16)           | 0.00                 | 0.00              | 0.00              | 0.00              |
| 3        | 1408 Management Improvements                              | 0.00                 | 0.00              | 0.00              | 0.00              |
| 4        | 1410 Administration                                       | 9,315.00             | 9,322.74          | 9,322.74          | 9,322.74          |
| 5        | 1415 Liquidated Damages                                   | 0.00                 | 0.00              | 0.00              | 0.00              |
| 6        | 1430 Fees and Costs                                       | 12,590.79            | 11,803.05         | 11,803.05         | 11,803.05         |
| 7        | 1440 Site Acquisition                                     | 0.00                 | 0.00              | 0.00              | 0.00              |
| 8        | 1450 Site Improvement                                     | 0.00                 | 0.00              | 0.00              | 0.00              |
| 9        | 1460 Dwelling Structures                                  | 173,500.00           | 174,280.00        | 174,280.00        | 174,280.00        |
| 10       | 1465.1 Dwelling Equipment - Nonexpendable                 | 0.00                 | 0.00              | 0.00              | 0.00              |
| 11       | 1470 Nondwelling Structures                               | 0.00                 | 0.00              | 0.00              | 0.00              |
| 12       | 1475 Nondwelling Equipment                                | 5,594.21             | 5,594.21          | 5,594.21          | 5,594.21          |
| 13       | 1485 Demolition                                           | 0.00                 | 0.00              | 0.00              | 0.00              |
| 14       | 1495.1 Relocation Cost                                    | 0.00                 | 0.00              | 0.00              | 0.00              |
| 15       | 1498 Mod Used for Development                             | 0.00                 | 0.00              | 0.00              | 0.00              |
| 16       | <b>Amount of CIAP Grant (Sum of lines 2-14)</b>           | <b>201,000.00</b>    | <b>201,000.00</b> | <b>201,000.00</b> | <b>201,000.00</b> |
| 17       | Amount of line 16 Related to LBP Activities               | 0.00                 | 0.00              | 0.00              | 0.00              |
| 18       | Amount of line 16 Related to Security                     | 173,500.00           | 174,280.00        | 174,280.00        | 174,280.00        |
| 19       | Amount of line 16 Related to Section 504 Compliance       | 0.00                 | 0.00              | 0.00              | 0.00              |
| 20       | Amount of line 16 Related to Energy Conservation Measures | 0.00                 | 0.00              | 0.00              | 0.00              |

|                                                                                              |                                                                                                                                                                                                                                                                                                              |
|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Signature of Executive Director and Date:<br><br>Stephen J. Norman, Executive Director Date: | HUD Certification: In approving this budget and providing assistance to a specific housing development(s), I hereby certify that the assistance will not be more than is necessary to make the assisted activity feasible after taking into account assistance from other government sources (24 CFR 12.50). |
|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**CIAP Budget/Progress Report**  
**Part II : Supporting Pages**  
**Comprehensive Improvement Assistance Program (CIAP)**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

FY1998

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories                                                                              | Development Account Number | Funds Approved    |                   |               | Funds             |                   | COMMENTS                                                           |
|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------|-------------------|---------------|-------------------|-------------------|--------------------------------------------------------------------|
|                                                   |                                                                                                                           |                            | Original          | Revised (1)       | Difference    | Obligated (2)     | Expended (2)      |                                                                    |
| WA30-1<br>Cedar Grove<br>I,II,III                 | a) Replace exterior doors with new metal doors, frames, hardware for 20 units.                                            | 1460                       | 16,316.40         | 16,316.40         | 0.00          | 16,316.40         | 16,316.40         | Part of the work is in the FY1996 CIAP Budget. Work Completed      |
|                                                   | b) Install new smoke detectors, carbon monoxide detectors and circuit breakers for the fire detection system in 20 units. | 1460                       | 0.00              | 0.00              | 0.00          | 0.00              | 0.00              | Moved to 1999 CIAP.                                                |
|                                                   | c) Retainage for the fire alarm & intercom projects in 1996 CIAP.                                                         | 1460                       | 6,683.60          | 6,683.60          | 0.00          | 6,683.60          | 6,683.60          | Moved from 1996 CIAP Budget in order to close out 1996 CIAP Grant. |
|                                                   | <b>SUBTOTAL</b>                                                                                                           |                            | <b>23,000.00</b>  | <b>23,000.00</b>  | <b>0.00</b>   | <b>23,000.00</b>  | <b>23,000.00</b>  |                                                                    |
| WA30-2<br>Hillview                                | a) Install new fire sprinkler system in 20 units.                                                                         | 1460                       | 150,500.00        | 151,280.00        | 780.00        | 151,280.00        | 151,280.00        | Work Completed                                                     |
|                                                   | b) Replace mailboxes, furniture and other non-dwelling equipment in the community spaces.                                 | 1475                       | 5,594.21          | 5,594.21          | 0.00          | 5,594.21          | 5,594.21          | Work Completed                                                     |
|                                                   | <b>SUBTOTAL</b>                                                                                                           |                            | <b>156,094.21</b> | <b>156,874.21</b> | <b>780.00</b> | <b>156,874.21</b> | <b>156,874.21</b> |                                                                    |

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

x Stephen J. Norman, Executive Director Date:

x

form HUD-52825(4/93)

Page 1 of 2

ref Handbook 7485.1

**Comprehensive Improvement Assistance Program (CIAP)**

**Office of Public and Indian Housing**

FY1998

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories                                                      | Development Account Number | Funds Approved           |                  |                          | Funds Obligated(2)       | Funds Expended(2) |
|---------------------------------------------------|---------------------------------------------------------------------------------------------------|----------------------------|--------------------------|------------------|--------------------------|--------------------------|-------------------|
|                                                   |                                                                                                   |                            | Original                 | Revised(1)       | Difference               |                          |                   |
| <b>PHA-WIDE</b>                                   | <b>ADMINISTRATION</b>                                                                             |                            |                          |                  |                          |                          |                   |
|                                                   | a) Minimal portion of salary of project manager, admin asst, and secretary to administer program. | 1410.1                     | 6,209.58                 | 6,666.87         | 457.29                   | 6,666.87                 | 6,666.87          |
|                                                   | b) Fringe benefits for staff.                                                                     | 1410.9                     | 2,440.00                 | 1,900.50         | <539.50>                 | 1,900.50                 | 1,900.50          |
|                                                   | c) Sundry advertising costs for public bidding.                                                   | 1410.19                    | 665.42                   | 755.37           | 89.95                    | 755.37                   | 755.37            |
|                                                   | <b>SUBTOTAL</b>                                                                                   |                            | <b>9,315.00</b>          | <b>9,322.74</b>  | <b>7.74</b>              | <b>9,322.74</b>          | <b>9,322.74</b>   |
|                                                   | <b>FEES &amp; COSTS</b>                                                                           |                            |                          |                  |                          |                          |                   |
|                                                   | a) Consultant A & E fees to prepare drawings & specifications.                                    | 1430.1                     | 12,405.78                | 11,618.04        | <787.74>                 | 11,618.04                | 11,618.04         |
|                                                   | b) Sundry Planning costs for printing bid documents.                                              | 1430.19                    | 185.01                   | 185.01           | 0.00                     | 185.01                   | 185.01            |
|                                                   | c) Permit fees for constr. projects bid documents.                                                | 1430.06                    | 0.00                     | 0.00             | 0.00                     | 0.00                     | 0.00              |
|                                                   | <b>SUBTOTAL</b>                                                                                   |                            | <b>12,590.79</b>         | <b>11,803.05</b> | <b>&lt;787.74&gt;</b>    | <b>11,803.05</b>         | <b>11,803.05</b>  |
| <b>TOTAL FUNDING AMOUNT</b>                       |                                                                                                   | <b><u>201,000.00</u></b>   | <b><u>201,000.00</u></b> |                  | <b><u>201,000.00</u></b> | <b><u>201,000.00</u></b> |                   |

Signature of Executive Director and Date:   
 Stephen J. Norman, Executive Director      Date: \_\_\_\_\_

Signature of Public Housing Director or Office of Native American Programs Administrator and Date:   
 \_\_\_\_\_

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report

**CIAP Budget/Progress Report**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

**Part III: Implementation Schedule**

**Comprehensive Improvement Assistance Program (CIAP)**

FY 1998

| Development Number/ Name HA-Wide Activities                                                                                                                                                                            | Architect/Engineer Contract Awarded |           |           | All Funds Obligated (Quarter Ending Date) |            |           | All Funds Expended (Quarter Ending Date) |            |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------|-----------|-------------------------------------------|------------|-----------|------------------------------------------|------------|-----------|
|                                                                                                                                                                                                                        | Original                            | Revised   | Actual    | Original                                  | Revised(1) | Actual(2) | Original                                 | Revised(1) | Actual(2) |
| WA30-1 Cedar Grove                                                                                                                                                                                                     | 12/31/1999                          | 3/31/2000 | 3/30/2000 | 06/30/00                                  | 09/30/00*  | 09/30/00  | 12/31/01                                 |            | 12/31/01  |
| WA30-2 Hillsvie                                                                                                                                                                                                        | N/A                                 | N/A       | N/A       | 06/30/00                                  | 09/30/00*  | 09/30/00  | 12/31/01                                 |            | 12/31/01  |
| <p><b>* Note:</b><br/>The funding obligation target date is revised to reflect the two year implementation period from the actual date of the executed Annual Contributions Contract (ACC) Amendment (10/16/1998).</p> |                                     |           |           |                                           |            |           |                                          |            |           |

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

**X** Stephen J. Norman, Executive Director

**X**

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

**CIAP Budget/Progress Report**

**Part I : Summary**

**Comprehensive Improvement Assistance Program (CIAP)**

**U.S. Department of Housing**

**and Urban Development**

**Office of Public and Indian Housing**

OMB Approval No.

2577-0044

exp. 12/31/99

|                                                           |                                                 |                               |
|-----------------------------------------------------------|-------------------------------------------------|-------------------------------|
| HAName:<br>Housing Authority of the City of Sedro Woolley | Modernization Project Number:<br>WA19P030908-99 | FFY of Grant Approval<br>1999 |
|-----------------------------------------------------------|-------------------------------------------------|-------------------------------|

Original CIAP Budget \_\_\_\_\_ Revised CIAP Budget/Revision Number \_\_\_\_\_ Final Progress Report \_\_\_\_\_  
 Progress Report for Period Ending 12/31/2001

| Line No. | Summary by Development Account                            | Total Funds Approved |                   | Total Funds       |                  |
|----------|-----------------------------------------------------------|----------------------|-------------------|-------------------|------------------|
|          |                                                           | Original             | Revised           | Obligated         | Expended         |
| 1        | Total Non-CIAP Funds                                      | 0                    | 0                 | 0                 | 0                |
| 2        | 1406 Operations (may not exceed 10% of Line 16)           | 0                    | 0                 | 0                 | 0                |
| 3        | 1408 Management Improvements                              | 0                    | 0                 | 0                 | 0                |
| 4        | 1410 Administration                                       | 7,509.00             | 11,384.45         | 11,384.45         | 10,496.83        |
| 5        | 1415 Liquidated Damages                                   | 0                    | 0                 | 0                 | 0                |
| 6        | 1430 Fees and Costs                                       | 4,800.00             | 1,250.00          | 1,250.00          | 834.58           |
| 7        | 1440 Site Acquisition                                     | 0                    | 0                 | 0                 | 0                |
| 8        | 1450 Site Improvement                                     | 0                    | 0                 | 0                 | 0                |
| 9        | 1460 Dwelling Structures                                  | 115,600.00           | 115,274.55        | 115,274.55        | 83,274.55        |
| 10       | 1465.1 Dwelling Equipment - Nonexpendable                 | 0                    | 0                 | 0                 | 0                |
| 11       | 1470 Nondwelling Structures                               | 0                    | 0                 | 0                 | 0                |
| 12       | 1475 Nondwelling Equipment                                | 0                    | 0                 | 0                 | 0                |
| 13       | 1485 Demolition                                           | 0                    | 0                 | 0                 | 0                |
| 14       | 1495.1 Relocation Cost                                    | 0                    | 0                 | 0                 | 0                |
| 15       | 1498 Mod Used for Development                             | 0                    | 0                 | 0                 | 0                |
| 16       | <b>Amount of CIAP Grant (Sum of lines 2-14)</b>           | <b>127,909.00</b>    | <b>127,909.00</b> | <b>127,909.00</b> | <b>94,605.96</b> |
| 17       | Amount of line 16 Related to LBP Activities               | 0                    | 0                 | 0                 | 0                |
| 18       | Amount of line 16 Related to Security                     | 115,600.00           | 115,274.55        | 115,274.55        | 83,274.55        |
| 19       | Amount of line 16 Related to Section 504 Compliance       | 0                    | 0                 | 0                 | 0                |
| 20       | Amount of line 16 Related to Energy Conservation Measures | 0                    | 0                 | 0                 | 0                |

|                                                                                        |                                                                                                                                                                                                                                                                                                              |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Signature of Executive Director and Date:<br><br>Stephen J. Norman, Executive Director | HUD Certification: In approving this budget and providing assistance to a specific housing development(s), I hereby certify that the assistance will not be more than is necessary to make the assisted activity feasible after taking into account assistance from other government sources (24 CFR 12.50). |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**CIAP Budget/Progress Report**  
**Part II : Supporting Pages**  
**Comprehensive Improvement Assistance Program (CIAP)**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157(7/31/98)

FFY1999

| Development Number/ Name HA-Wide Activities | General Description of Major Work Categories                                                                                      | Development Account Number | Funds Approved   |                  |                       | Funds            |                  | COMMENTS             |
|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------|------------------|-----------------------|------------------|------------------|----------------------|
|                                             |                                                                                                                                   |                            | Original         | Revised(1)       | Difference            | Obligated(2)     | Expended(2)      |                      |
| WA30-1<br>Cedar Grove                       | a) Install vinyl siding & windows/sliding glass doors for building at Sites I, II, III                                            | 1460                       | 0.00             | 0.00             | 0.00                  | 0.00             | 0.00             | Moved to 2000 CFP    |
|                                             | b) Install new smoke & carbon monoxide detectors & related work for fire protection system (moved from 1998 CIAP approved budget) |                            | 32,000.00        | 32,000.00        | 0.00                  | 32,000.00        | 0.00             | Moved from 1998 CIAP |
|                                             | <b>SUBTOTAL</b>                                                                                                                   |                            | <b>32,000.00</b> | <b>32,000.00</b> | <b>0.00</b>           | <b>32,000.00</b> | <b>0.00</b>      |                      |
| WA30-2<br>Hillsview                         | a) Wall and ceiling restoration after the installation of the fire sprinkler system per FFY 1998 CIAP budget.                     | 1460                       | 83,600.00        | 83,274.55        | <325.45>              | 83,274.55        | 83,274.55        | Work Completed       |
|                                             | <b>SUBTOTAL</b>                                                                                                                   |                            | <b>83,600.00</b> | <b>83,274.55</b> | <b>&lt;325.45&gt;</b> | <b>83,274.55</b> | <b>83,274.55</b> |                      |

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X Stephen J. Norman, Executive Director

DATE:

X

**CIAP Budget/Progress Report**  
**Part II : Supporting Pages**  
**Comprehensive Improvement Assistance Program (CIAP)**  
 FFY1999

**U.S. Department of Housing  
 and Urban Development**  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157(7/31/98)

| Development Number/Name<br>HA-Wide Activities | General Description of Major Work Categories                                                      | Development Account Number | Funds Approved    |                   |                  | Funds Obligated(2) | Funds Expended(2) |                  |
|-----------------------------------------------|---------------------------------------------------------------------------------------------------|----------------------------|-------------------|-------------------|------------------|--------------------|-------------------|------------------|
|                                               |                                                                                                   |                            | Original          | Revised(1)        | Difference       |                    |                   |                  |
| PHA-WIDE                                      | <b>ADMINISTRATION</b>                                                                             |                            |                   |                   |                  |                    |                   |                  |
|                                               | a) Minimal portion of salary of project manager, admin asst, and secretary to administer program. | 1410.1                     | 5,600.00          | 8,900.00          | 3,300.00         | 8,900.00           | 8,346.50          |                  |
|                                               | b) Fringe benefits for staff.                                                                     | 1410.9                     | 1,409.00          | 1,754.45          | 345.45           | 1,754.45           | 1,674.23          |                  |
|                                               | c) Sundry advertising costs for public bidding.                                                   | 1410.19                    | 500.00            | 730.00            | 230.00           | 730.00             | 476.10            |                  |
|                                               | <b>SUBTOTAL</b>                                                                                   |                            |                   | <b>7,509.00</b>   | <b>11,384.45</b> | <b>3,875.45</b>    | <b>11,384.45</b>  | <b>10,496.83</b> |
|                                               | <b>PLANNING</b>                                                                                   |                            |                   |                   |                  |                    |                   |                  |
|                                               | a) Sundry Planning costs for printing biddocuments.                                               | 1430.19                    | 300.00            | 250.00            | <50.00>          | 250.00             | 0.00              |                  |
|                                               | b) Permit fees for constr. projects biddocuments.                                                 | 1430.06                    | 0.00              | 0.00              | 0.00             | 0.00               | 0.00              |                  |
|                                               | c) Consultant A/E fees to prepare drawings & specifications.                                      | 1430.1                     | 4,500.00          | 1,250.00          | <3,550.00>       | 1,000.00           | 834.58            |                  |
|                                               | <b>SUBTOTAL</b>                                                                                   |                            |                   | <b>4,800.00</b>   | <b>1,250.00</b>  | <b>0.00</b>        | <b>1,250.00</b>   | <b>834.58</b>    |
| <b>TOTAL FUNDING AMOUNT</b>                   |                                                                                                   |                            | <b>127,909.00</b> | <b>127,909.00</b> |                  | <b>127,909.00</b>  | <b>94,605.96</b>  |                  |

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X Stephen J. Norman, Executive Director

DATE:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

**CIAP Budget/Progress Report**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

**Part III: Implementation Schedule**

**Comprehensive Improvement Assistance Program (CIAP)**

| Development Number/ Name HA-Wide Activities | Architect/Engineer Contract Awarded |         |        | All Funds Obligated (Quarter Ending Date) |            |           | All Funds Expended (Quarter Ending Date) |            |           |
|---------------------------------------------|-------------------------------------|---------|--------|-------------------------------------------|------------|-----------|------------------------------------------|------------|-----------|
|                                             | Original                            | Revised | Actual | Original                                  | Revised(1) | Actual(2) | Original                                 | Revised(1) | Actual(2) |
| WA30-1<br>Cedar Grove                       | N/A                                 |         |        | 12/31/01                                  |            | 12/31/01  | 12/31/02                                 |            | N/A       |
| WA30-2<br>Hillsview                         | N/A                                 |         |        | 12/31/01                                  |            | 12/31/01  | 12/31/02                                 |            | N/A       |

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

**X** Stephen J. Norman, Executive Director

**X**

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

**CIAP Budget/Progress Report**

**Part I : Summary**

**Comprehensive Improvement Assistance Program (CIAP)**

**U.S. Department of Housing  
and Urban Development**

**Office of Public and Indian Housing**

OMB Approval No.

2577-0044

exp. 12/31/99

|                                                            |                                                 |                                |
|------------------------------------------------------------|-------------------------------------------------|--------------------------------|
| HA Name:<br>Housing Authority of the City of Sedro Woolley | Modernization Project Number:<br>WA19P030501-00 | FFY of Grant Approval:<br>2000 |
|------------------------------------------------------------|-------------------------------------------------|--------------------------------|

|                      |                                     |                                                                                |                                                |
|----------------------|-------------------------------------|--------------------------------------------------------------------------------|------------------------------------------------|
| Original CIAP Budget | Revised CIAP Budget/Revision Number | <input checked="" type="checkbox"/> Progress Report for Period Ending 12/31/01 | <input type="checkbox"/> Final Progress Report |
|----------------------|-------------------------------------|--------------------------------------------------------------------------------|------------------------------------------------|

| Line No. | Summary by Development Account                            | Total Funds Approved |                | Total Funds   |                  |
|----------|-----------------------------------------------------------|----------------------|----------------|---------------|------------------|
|          |                                                           | Original             | Revised        | Obligated     |                  |
| 1        | Total Non-CIAP Funds                                      | 0                    | 0              | 0             | 0                |
| 2        | 1406 Operations (may not exceed 10% of Line 16)           | 0                    | 0              | 0             | 0                |
| 3        | 1408 Management Improvements                              | 0                    | 0              | 0             | 0                |
| 4        | 1410 Administration                                       | 7,800                | 13,366         | 12,566        | 6,564.66         |
| 5        | 1415 Liquidated Damages                                   | 0                    | 0              | 0             | 0                |
| 6        | 1430 Fees and Costs                                       | 12,800               | 5,504          | 0             | 0                |
| 7        | 1440 Site Acquisition                                     | 0                    | 0              | 0             | 0                |
| 8        | 1450 Site Improvement                                     | 0                    | 0              | 0             | 0                |
| 9        | 1460 Dwelling Structures                                  | 128,113              | 130,113        | 834           | 0                |
| 10       | 1465.1 Dwelling Equipment - Nonexpendable                 | 0                    | 0              | 0             | 0                |
| 11       | 1470 Nondwelling Structures                               | 0                    | 0              | 0             | 0                |
| 12       | 1475 Nondwelling Equipment                                | 3,800                | 3,530          | 3,530         | 3,529.66         |
| 13       | 1485 Demolition                                           | 0                    | 0              | 0             | 0                |
| 14       | 1495.1 Relocation Cost                                    | 0                    | 0              | 0             | 0                |
| 15       | 1498 Mod Used for Development                             | 0                    | 0              | 0             | 0                |
| 16       | <b>Amount of CIAP Grant (Sum of lines 2-14)</b>           | <b>152,513</b>       | <b>152,513</b> | <b>16,930</b> | <b>10,094.32</b> |
| 17       | Amount of line 16 Related to LBP Activities               | 0                    | 0              | 0             | 0                |
| 18       | Amount of line 16 Related to Security                     | 15,000               | 2,000          | 834           | 0                |
| 19       | Amount of line 16 Related to Section 504 Compliance       | 0                    | 0              | 0             | 0                |
| 20       | Amount of line 16 Related to Energy Conservation Measures | 0                    | 0              | 0             | 0                |

|                                                                                        |                                                                                                                                                                                                                                                                                                              |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Signature of Executive Director and Date:<br><br>Stephen J. Norman, Executive Director | HUD Certification: In approving this budget and providing assistance to a specific housing development(s), I hereby certify that the assistance will not be more than is necessary to make the assisted activity feasible after taking into account assistance from other government sources (24 CFR 12.50). |
|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

FFY2000

| Development Number                       | Description of Work Items                                                                                                        | Development Account Number | Funds Approved |         |            | Funds Obligated | Funds Expended | Comments             |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------|---------|------------|-----------------|----------------|----------------------|
|                                          |                                                                                                                                  |                            | Original       | Revised | Difference |                 |                |                      |
| WA30-1<br>Cedar Grove<br>Sites I, I, III | a) Replace Water main at Site I                                                                                                  | 1450                       | 0              | 0       | 0          | 0               | 0              | DEFERRED             |
|                                          | b) Asphalt overlay (Site I, II Parking Lot)                                                                                      | 1450                       | 0              | 0       | 0          | 0               | 0              | DEFERRED             |
|                                          | c) Roof Fall Protection (Sites I, II, III,)                                                                                      | 1460                       | 15,000         | 0       | <15000>    | 0               | 0              | DEFERRED             |
|                                          | d) Install vinyl siding & windows/sliding glass doors for buildings @ Site I, II, III (Partial Work)                             | 1460                       | 113,113        | 128,113 | 15,000     | 0               | 0              | Moved from 1999 CIAP |
|                                          | e) Install new smoke & carbon monoxide detectors & related work (supplement the original budget item for this work in 1999 CIAP) | 1460                       | 0              | 2,000   | 2,000      | 834             | 0              | Moved from 1999 CIAP |
|                                          | <b>Subtotal</b>                                                                                                                  |                            | 128,113        | 130,113 | 2,000      | 834             | 0              |                      |

Comprehensive Improvement Assistance Program (CIAP)

Office of Public and Indian Housing

FY2000

| Development Number/ | Description of Work Items                                    | Development Account Number | Funds Approved        |                       |                | Funds Obligated      | Funds Expended          |
|---------------------|--------------------------------------------------------------|----------------------------|-----------------------|-----------------------|----------------|----------------------|-------------------------|
|                     |                                                              |                            | Original              | Revised               | Difference     |                      |                         |
| <b>PHA-WIDE</b>     | <b>NON-DWELLING EQUIPMENT</b>                                |                            |                       |                       |                |                      |                         |
|                     | a) Computer Hardware & Printer.                              | 1475                       | 3,800                 | 3,530                 | (270)          | 3,530                | 3,529.66                |
|                     | <b>ADMINISTRATION</b>                                        |                            |                       |                       |                |                      |                         |
|                     | a) Non-technical Salaries                                    | 1410                       | 6,000                 | 10,200                | 4,200          | 10,200               | 5,687.16                |
|                     | b) Fringe benefits for staff.                                | 1410                       | 1,500                 | 2,366                 | 866            | 2,366                | 877.50                  |
|                     | c) Sundry advertising costs for public bidding.              | 1410                       | 300                   | 800                   | 500            | 0                    | 0                       |
|                     | <b>SUBTOTAL</b>                                              |                            | <b>7,800</b>          | <b>13,366</b>         | <b>5,566</b>   | <b>12,566</b>        | <b>6,564.66</b>         |
|                     | <b>PLANNING</b>                                              |                            |                       |                       |                |                      |                         |
|                     | a) Consultant A/E fees to prepare drawings & specifications. | 1430                       | 5,000                 | 5,204                 | 204            | 0                    | 0                       |
|                     | b) Sundry/Planning                                           | 1430                       | 300                   | 300                   | 0              | 0                    | 0                       |
|                     | c) Permit fees for constr. projects                          | 1430                       | 2,000                 | 0                     | 0              | 0                    | 0                       |
|                     | d) Clerk-of-the-Works Inspection                             | 1430                       | 7,500                 | 0                     | (7,500)        | 0                    | 0                       |
|                     | <b>SUBTOTAL</b>                                              |                            | <b>12,800</b>         | <b>5,504</b>          | <b>(7,296)</b> | <b>0</b>             | <b>0</b>                |
|                     | <b>TOTAL FUNDING AMOUNT</b>                                  |                            | <b><u>152,513</u></b> | <b><u>152,513</u></b> |                | <b><u>16,930</u></b> | <b><u>10,094.32</u></b> |

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

form HUD-52837(10/96)

(2) To be completed for the Performance and Evaluation Report

**CIAP Budget/Progress Report**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

**Part III: Implementation Schedule**

FY2000

**Comprehensive Improvement Assistance Program (CIAP)**

| Development Number                                                                                                                                                                                                                         | Architect/Engineer Contract Awarded |         |        | All Funds Obligated |                              |        | All Funds Expended |         |        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|---------|--------|---------------------|------------------------------|--------|--------------------|---------|--------|
|                                                                                                                                                                                                                                            | Original                            | Revised | Actual | Original            | Revised (Attach explanation) | Actual | Original           | Revised | Actual |
| WA30-1<br>Cedar Grove<br>I, II, III                                                                                                                                                                                                        | N/A                                 |         |        | 03/31/02            | 6/30/2002*                   | N/A    | 09/30/03           |         | N/A    |
| <p><b>* NOTE:</b><br/>The funding obligation date is revised to reflect the 18-month implementation period from the actual quarter ending date when the Annual Contributions Contract (ACC) Amendment was approved by HUD (10/6/2000).</p> |                                     |         |        |                     |                              |        |                    |         |        |

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

# CAPITAL FUND PROGRAM TABLES START HERE

| <b>Annual Statement/Performance and Evaluation Report</b><br><b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>                                                                                                                                                                                                                           |                                                           |                                                                                                                       |                |                   |                                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|----------------|-------------------|-------------------------------------|
| <b>PHAName: Housing Authority of the City of Sedro Woolley</b>                                                                                                                                                                                                                                                                                                                                      |                                                           | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WA19P030501-01<br>Replacement Housing Factor Grant No: |                |                   | <b>Federal FY of Grant:</b><br>2001 |
| <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b><br><input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 12/31/01</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b> |                                                           |                                                                                                                       |                |                   |                                     |
| Line No.                                                                                                                                                                                                                                                                                                                                                                                            | Summary by Development Account                            | Total Estimated Cost                                                                                                  |                | Total Actual Cost |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                     |                                                           | Original                                                                                                              | Revised        | Obligated         | Expended                            |
| 1                                                                                                                                                                                                                                                                                                                                                                                                   | Total Non -CFP Funds                                      |                                                                                                                       |                |                   |                                     |
| 2                                                                                                                                                                                                                                                                                                                                                                                                   | 1406 Operations                                           |                                                                                                                       |                |                   |                                     |
| 3                                                                                                                                                                                                                                                                                                                                                                                                   | 1408 Management Improvements Soft Costs                   |                                                                                                                       |                |                   |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                     | Management Improvements Hard Costs                        |                                                                                                                       |                |                   |                                     |
| 4                                                                                                                                                                                                                                                                                                                                                                                                   | 1410 Administration                                       | 10,700                                                                                                                | 10,700         | 0                 | 0                                   |
| 5                                                                                                                                                                                                                                                                                                                                                                                                   | 1411 Audit                                                |                                                                                                                       |                |                   |                                     |
| 6                                                                                                                                                                                                                                                                                                                                                                                                   | 1415 Liquidated Damages                                   |                                                                                                                       |                |                   |                                     |
| 7                                                                                                                                                                                                                                                                                                                                                                                                   | 1430 Fees and Costs                                       | 13,000                                                                                                                | 13,000         | 0                 | 0                                   |
| 8                                                                                                                                                                                                                                                                                                                                                                                                   | 1440 Site Acquisition                                     |                                                                                                                       |                |                   |                                     |
| 9                                                                                                                                                                                                                                                                                                                                                                                                   | 1450 Site Improvement                                     |                                                                                                                       |                |                   |                                     |
| 10                                                                                                                                                                                                                                                                                                                                                                                                  | 1460 Dwelling Structures                                  | 113,397                                                                                                               | 113,397        | 0                 | 0                                   |
| 11                                                                                                                                                                                                                                                                                                                                                                                                  | 1465.1 Dwelling Equipment — Nonexpendable                 |                                                                                                                       |                |                   |                                     |
| 12                                                                                                                                                                                                                                                                                                                                                                                                  | 1470 Non Dwelling Structures                              | 18,500                                                                                                                | 18,500         | 0                 | 0                                   |
| 13                                                                                                                                                                                                                                                                                                                                                                                                  | 1475 Non Dwelling Equipment                               |                                                                                                                       |                |                   |                                     |
| 14                                                                                                                                                                                                                                                                                                                                                                                                  | 1485 Demolition                                           |                                                                                                                       |                |                   |                                     |
| 15                                                                                                                                                                                                                                                                                                                                                                                                  | 1490 Replacement Reserve                                  |                                                                                                                       |                |                   |                                     |
| 16                                                                                                                                                                                                                                                                                                                                                                                                  | 1492 Moving to Work Demonstration                         |                                                                                                                       |                |                   |                                     |
| 17                                                                                                                                                                                                                                                                                                                                                                                                  | 1495.1 Relocation Costs                                   |                                                                                                                       |                |                   |                                     |
| 18                                                                                                                                                                                                                                                                                                                                                                                                  | 1499 Development Activities                               |                                                                                                                       |                |                   |                                     |
| 19                                                                                                                                                                                                                                                                                                                                                                                                  | 1502 Contingency                                          |                                                                                                                       |                |                   |                                     |
| 20                                                                                                                                                                                                                                                                                                                                                                                                  | Amount of Annual Grant: (sum of lines 2 -19)              | <b>155,597</b>                                                                                                        | <b>155,597</b> | 0                 | 0                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                     | Amount of line 20 Related to LBP Activities               | 0                                                                                                                     |                |                   |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                     | Amount of line 20 Related to Section 504 compliance       | 0                                                                                                                     |                |                   |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                     | Amount of line 20 Related to Security — Soft Costs        | 0                                                                                                                     |                |                   |                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                     | Amount of line 20 Related to Security — Hard Costs        | 60,000                                                                                                                | 60,000         | 0                 | 0                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                     | Amount of line 20 Related to Energy Conservation Measures | 68,813                                                                                                                | 68,813         | 0                 | 0                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                     | Collateralization Expenses or Debt Service                | 0                                                                                                                     |                |                   |                                     |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHAName: Housing Authority of the City of Sedro Woolley |                                                                                         | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WA19P030501-01<br>Replacement Housing Factor Grant No: |          |                      |                | <b>Federal FY of Grant: 2001</b> |          |                |  |
|---------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|----------|----------------------|----------------|----------------------------------|----------|----------------|--|
| Development Number<br>Name/HA-Wide<br>Activities        | General Description of Major Work Categories                                            | Dev. Acct No.                                                                                                         | Quantity | Total Estimated Cost |                | Total Actual Cost                |          | Status of Work |  |
|                                                         |                                                                                         |                                                                                                                       |          | Original             | Revised        | Obligated                        | Expended |                |  |
| WA30 -1<br>Cedar Grove                                  | a) Install vinyl siding & windows/sliding glass doors at Site I, II, III (partial work) | 1460                                                                                                                  | 20       | 113,397              | 113,397        | 0                                | 0        |                |  |
|                                                         | b) Install vinyl siding & windows/sliding glass doors at the Community Building         | 1470                                                                                                                  | 1        | 18,500               | 18,500         | 0                                | 0        |                |  |
|                                                         | SUBTOTAL                                                                                |                                                                                                                       |          | <b>131,897</b>       | <b>131,897</b> | 0                                | 0        |                |  |
| PHAWIDE                                                 | ADMINISTRATION                                                                          |                                                                                                                       |          |                      |                |                                  |          |                |  |
|                                                         | Non-Technical Salaries                                                                  | 1410                                                                                                                  | 3        | 8,000                | 8,000          | 0                                | 0        |                |  |
|                                                         | Fringe Benefits                                                                         | 1410                                                                                                                  | 3        | 2,400                | 2,400          | 0                                | 0        |                |  |
|                                                         | Sundry/Advertising                                                                      | 1410                                                                                                                  | Various  | 300                  | 300            | 0                                | 0        |                |  |
|                                                         | SUBTOTAL                                                                                | 1410                                                                                                                  |          | <b>10,700</b>        | <b>10,700</b>  |                                  |          |                |  |
| PHAWIDE                                                 | PLANNING                                                                                | 1430                                                                                                                  |          |                      |                |                                  |          |                |  |
|                                                         | A&E Professional Services                                                               | 1430                                                                                                                  | Various  | 5,000                | 12,700         | 0                                | 0        |                |  |
|                                                         | Building Permit Fees                                                                    | 1430                                                                                                                  | Various  | 500                  | 0              | 0                                | 0        |                |  |
|                                                         | Sundry/Planning Costs                                                                   | 1430                                                                                                                  | Various  | 300                  | 300            | 0                                | 0        |                |  |
|                                                         | Clerk-of-the-Works Inspection Fees                                                      | 1430                                                                                                                  | 1        | 7,200                | 0              | 0                                | 0        |                |  |
|                                                         | SUBTOTAL                                                                                | 1430                                                                                                                  |          | <b>13,000</b>        | <b>13,000</b>  | 0                                | 0        |                |  |
|                                                         | Total Funding Amount                                                                    |                                                                                                                       |          | <b>155,597</b>       | <b>155,597</b> | 0                                | 0        |                |  |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

| PHAName: Housing Authority of the City of Sedro Woolley |                                             |         | Grant Type and Number<br>Capital Fund Program No: WA19P030501-01<br>Replacement Housing Factor No: |                                             |         | Federal FY of Grant: 2001 |                                  |
|---------------------------------------------------------|---------------------------------------------|---------|----------------------------------------------------------------------------------------------------|---------------------------------------------|---------|---------------------------|----------------------------------|
| Development Number<br>Name/HA-Wide<br>Activities        | All Fund Obligated<br>(Quarter Ending Date) |         |                                                                                                    | All Funds Expended<br>(Quarter Ending Date) |         |                           | Reasons for Revised Target Dates |
|                                                         | Original                                    | Revised | Actual                                                                                             | Original                                    | Revised | Actual                    |                                  |
| WA30 -1<br>Cedar Grove<br>Sites I, II, III              | 3/31/2003                                   |         | N/A                                                                                                | 9/30/2004                                   |         | N/A                       |                                  |
| Administration                                          | 3/31/2003                                   |         | N/A                                                                                                | 9/30/2004                                   |         | N/A                       |                                  |
| Planning                                                | 3/31/2003                                   |         | N/A                                                                                                | 9/30/2004                                   |         | N/A                       |                                  |
|                                                         |                                             |         |                                                                                                    |                                             |         |                           |                                  |
|                                                         |                                             |         |                                                                                                    |                                             |         |                           |                                  |





VoluntaryConversionAnalysis-FY2003

SedroWoolleyHousingAuthoority

| DEVELOPMENTINFORMATION |              |          |                      | CONVERSIONANALYSIS                                               |                                                         |                                                      |                                                                                                                                                                                                                                                 |
|------------------------|--------------|----------|----------------------|------------------------------------------------------------------|---------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Development            | HUD Project# | #ofUnits | Assessment Required? | WouldConversion AdverslyImpact AvailabilityofAffordable Housing? | Wouldconversion principallybenefit residents/community? | Wouldconversioncost bemoreexpensivethan OperatingPH? | Comments                                                                                                                                                                                                                                        |
| Hillsview              |              | 60       | No-Elderly           |                                                                  |                                                         |                                                      | N/A                                                                                                                                                                                                                                             |
| CedarGrove             |              | 20       | Yes                  | Yes- <i>seenote</i>                                              |                                                         |                                                      | CedarGroveistheonlyPublicHousingfamilydevelopmentlocatedinthe cityofSedroWoolley.Areductioninaffordablehousingresourceswould bedetrimentaltoaneconomythathasalreadybeenadverslyaffectedby severedeceasesinitsmajorindustries-loggingandfarming. |