

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Housing Authority of the City of **Bastrop**

Small PHA Plan Update
Annual Plan for Fiscal Year: 2002

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Bastrop

PHA Number: TX259

PHA Fiscal Year Beginning: (mm/yyyy) 1 October 2002

PHA Plan Contact Information:

Name: Brandy E. Spencer
Phone: 512-321-3398
TDD: 512-321-3398
Email (if available): bastropha@ev1.net

Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

Main administrative office of the PHA
PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

Main administrative office of the PHA
PHA development management offices
Main administrative office of the local, county or State government
Public library
PHA website
Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA
PHA development management offices
Other (list below)

PHA Programs Administered:

Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan

Fiscal Year 2002

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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Attachment E : Membership of Resident Advisory Board or Boards		
Attachment F : Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)		
Other (List below, providing each attachment name) Attachment G : Section 8 Housing Choice Vouchers Homeownership Program (tx259g02)		
Attachment H : Voluntary Conversion		

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The PHA has not made any substantial deviations from previous Agency Plans.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? **\$84,696**

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment **C**

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment **B**

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component; if “yes”, complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition Disposition
3. Application status (select one) Approved Submitted, pending approval Planned application
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected: 6. Coverage of action (select one) Part of the development Total development
7. Relocation resources (select all that apply) Section 8 for units Public housing for units Preference for admission to other public housing or section 8 Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.) **BHA has submitted as part of this Agency Plan its proposed Section 8 Housing Choice Vouchers Home Ownership Program for HUD review and approval as Attachment G.**

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources

Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

A.

A.

FORMCHECKBOX Other:

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Texas via Texas Department of Housing and Community Affairs

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

FORMCHECKBOX The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s

formcheckbox The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan

formcheckbox The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan

formcheckbox Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below

formcheckbox Other: (list below)

PHA Requests for support from the Consolidated Plan Agency

formcheckbox Yes FORMCHECKBOX No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions **and commitments: Increase and preserve the availability of safe, decent, and affordable housing for very low, low, and moderate income persons and families.**

C. Criteria for Substantial Deviation and Significant Amendments

Amendment and Deviation Definitions

24 CFR Part 903.7(r)

Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

Υντιλ δεφινιτιονσ οφ Συβσταντιαλ Δεπιατιον ορ Σιγνιφιχαντ Αμενδμεντ οφ Μοδιφιχατιον αρε δεφινεδ βη ΗΥΔ, τηε ΠΗΑ ωιλλ αχχεπτ τηε δεφινιτιονσ ασ σετ φορτη ιν ΠΗΗ Νοτιχε 99-51 ωηιχη ινχλυδε τηε φολλοωινγ αχτιονσ:

χηανγεσ το ρεντ ορ αδμισσιονσ πολιχιεσ ορ οργανιζατιον οφ τηε ε ωαιτινγ λιστ;

αδδιτιονσ οφ νον-εμεργενχψ ωορκ ιτεμσ (ιτεμσ νοτ ινχλυδεδ ιν τηε χυρρεντ Αννυαλ Στατεμεντ ορ 5-Ψεαρ Αχτιον Πλαν) ορ χηανγε ιν υσε οφ ρεπλαχεμεντ ρεσερψε φυνδσ υνδερ τηε Χαπιταλ Φυνδ;

αδδιτιονσ οφ νεω αχτιπιτιεσ νοτ ινχλυδεδ ιν τηε χυρρεντ Π ΗΔΕΠ Πλαν; ανδ ανψ χηανγε ωιτη ρεγαρδ το δεμολιτιον ορ δισποσιτιον, δεσιγνατιον, ηομεοωνερσηιπ προγραμσ ορ χονπερσιον αχτιπιτιεσ.

Ιν αδδιτιον, αν εχχεπτιον το τηισ δεφινιτιον ωιλλ βε μαδε φορ ανψ οφ τηε αβοπε τηατ αρε αδοπτεδ το ρεφλεχτ χηανγεσ ιν ΗΥΔ ρεγυλατορψ ρεθυριεμεντσ; συχη χηανγεσ ωιλλ νοτ βε χονσιδερεδ σιγνιφιχαντ **amendments by HUD.**

B. Significant Amendment or Modification to the Annual Plan: Seove.

Attachment A_

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted

by the PHA.		
List of Supporting Documents Available for Review		
Related Plan Component	Applicable & On Display	Supplement
PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans	N/A
State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans	X
Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair	5 Year and Annual Plans	X Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction
	Housing Authority of the City of Bastrop Small PHA Plan Update Page 8	HUD 50075 OMB Approval No: 2577-0226 Expires: 03/31/2002

involvement.

Annual Plan: Housing Needs		XMost recent board-approved operating budget for the public housing program
Annual Plan: Financial Resources		X
Public Housing Admissions and (Continued) Occupancy Policy (A&O/AC OP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies	XAny policy governing occupancy of Police Officers in Public Housing FORMCHECKBOX check here if included in the public housing A&O PolicyAnnual Plan: Eligibility, Selection, and Admis

sio

ns Policies		X
Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies	
XPublic housing rent determination policies, including the method for setting public		X
housing flat rents FORMCHECKBOX check here if	Housing Authority of the City of Bastrop Small PHA Plan Update Page 9	HUD 50075 OMB Approval No: 2577-0226 Expires: 03/31/2002

<p>Schedule of flat rents offered at each public housing development FORMC HECKB OX check here if included in the public housing A & O Policy Annual Plan: Rent Determination</p>		<p>X</p>
<p>Section 8 rent determination (payment standard) policies FORMC HECKB OX check here if included in Section 8 Administrative Plan</p>	<p>Annual Plan: Rent Determination</p>	

X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	lan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	AP)	Annual Plan: Management and Operations
<p>XAny required policies governing any Section 8 special housing types</p> <p>FORMC HECKB OX check here if included in Section 8 Administrative Plan</p>	Annual Plan: Operations and Maintenance	

<p>X Public housing grievance procedures</p> <p>FORMC HECKBOX check here if included in the public housing A & O Policy ocedures</p>		<p>X</p>
<p>Section 8 informal review and hearing procedures</p> <p>FORMC HECKBOX check here if included in Section 8 Administrative Plan</p>	<p>Annual Plan: Grievance Procedures</p>	
<p>X</p>	<p>The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year</p>	<p>Annual Plan: Capital Needs</p>
<p>N/A</p>	<p>ve CIAP grants</p>	<p>Annual Plan: Capital Needs</p>

N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A		Annual Plan: Homeownership
XPolicies governing any Section 8 Homeownership program (See Section 8 Housing Choice Vouchers Home Ownership Amendment of the Section 8 Administrative Plan)	Annual Plan: Homeownership	

N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: ·Baseline law enforcement services for public housing developments assisted under the PHDEP plan; ·and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs)	N/A

(indicating specific leveraged support) with agencies/ organizations providing funding, services or other in-kind resources for PHDEP-funded activities;

· Coordination with other law enforcement efforts; ·ent(s) with local law enforcement agencies (receiving any PHDEP funds); and ·All crime statistics and other relevant data (including Part I and

specified

Part II
 crimes)
 that
 establish
 need for
 the
 public
 housing
 sites
 assisted
 under the
 PHDEP
 Plan.
 Annual
 Plan:
 Safety
 and
 Crime
 Preventio
 n

CFR Part 960, Subpart G) FORMC HECKB OX check here if included in the public housing A & O Policy	Pet Policy	
N/A	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA’s response to any findings	Annual Plan: Annual Audit
N/A	erty Plan	Troubled PHAs

N/A
 Other
 supportin
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 document
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 (optional)
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 lly; use
 as many
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 necessary
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(specify as needed) Annual Statement/Performance and Evaluation Report		
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary	PHA Name: FORMTEXT Housing Authority of the City of Bastrop	d Number Capital Fund Program: FORMTEX T TX59-P259- 50102 Capital Fund Program Replacement Housing Factor Grant No: formtext Federal FY of Grant:

FORMTEXT 2002 on no: formtext)

fo r m c h e	Line No.	Summary by Development Account
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T o t a l E s t i m a t e d C o s t	Total Actual Cost				Original
R e v i s e d	Obligated	Expended		1 Total non-CFP Funds	
				2	1406 Operations
\$ 1 4, 1 9 6				3	1408 Management Improvements
				4	1410 Administration
				5	1411 Audit
				6	1415 Liquidated Damages
				7	1430 Fees and Costs
6, 0 0 0				8	1440 Site Acquisition
				9	1450 Site Improvement

1 2, 0 0 0				10	1460 Dwelling Structures
4 6, 5 0 0				11	1465.1 Dwelling Equipment —Nonexpen dable
6, 0 0 0				12	1470 Nondwelling Structures
				13	1475 Nondwelling Equipment
				14	1485 Demolition
				15	1490 Replacement Reserve
				16	1492 Moving to Work Demonstrati on
				17	1495.1 Relocation Costs
				18	1498 Mod Used for Developmen t
				19	1502 Contingency
				20	Amount of Annual Grant: (sum of lines 2-19)

\$ 8 4, 6 9 6				21	Amount of line 20 Related to LBP Activities
				22	Amount of line 20 Related to Section 504 Compliance
				23	Amount of line 20 Related to Security
24 Amount of line 20 Related to Energy Conservation Measures					
			Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages the City of Bastrop Grant Type and Number Capital Fund Program #: FORMTEXT TX59-P259-50102 Capital Fund Program Replacement Housing Factor #: formtext		

Federal FY of Grant: FORMT EXT 2002		Development Number	General Description of Major Work Categories	Dev. Acct No.		Quantity		Total Estimated Cost Total Actual Cost
						Original	Revised	
Status of Proposed		/HA-Wide Activities						
Funds Expended	Work		HA Wide	Operations	1406	Vari- ous	\$ 14,19 6	
				HA Wide	Fees and Costs	1430	Vari- ous	6,000
					HA Wide	Lawn Maint enanc e1450	Vari- ous	12,00 0
					TX25 9-001	Bath- room Impro veme nt 1460	Vari- ous	42,00 0
					TX25 9-001	Repla ceme nt Water Cutof fs 1460	Vari- ous	4,500
					TX25 9-001	Water heater s, Refri gerato rs & Rang es 1465		

Various6,000	Housing Authority of the City of Bastrop Small PHA Plan Update Page 26							
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				Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation SchedulePHA Name: FORMTEXT Housing Authority of the City of Bastrop Grant Type and Number Capital Fund Program #: FORMTEXT TX59-P259-50102 Capital Fund Program Replacement Housing Factor #: formtext		
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Federal FY of Grant: FORMTEXT 2002		Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date) All Funds Expended (Quarter Ending Date)
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Reasons for Revised Target Dates	Original	Revised	Actual	Original	Revised	Actual
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		TX259-001, HA Wide	09/30/2004			
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09/30/2006

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part 1: Summary

P	Grant Type and Number	Federal FY of Grant:	FORMCHECKBOX
H	gram: FORMTEXT Housing Authority of the City of Bastrop		Original Annual Statement
A	TX59-P259-50101 Small PHA Plan Update Page 27		formcheckbox Reserve for
N	Capital Fund Program		Disasters/ Emergencies HUD 50074
a	Replacement		formcheckbox Revised OMB Approval No: 2577-0226 Expires: 03/31/2002
m	Housing Factor Grant No:		Annual Statement (revision
e:	formtext		no: formtext)
F			FORMCHECKBOX

	Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost	
	Original	Revised	Obligated	Expended	1
T o t a l n o n- C F P F u n d s					
2	1406 Operations	\$ 8,650	\$ 13,650	-0-	-0-
3	Improvements				
4	1410 Administration	1,500	500	-0-	-0-
5	1411 Audit		1,000	-0-	-0-
6	1415 Liquidated Damages				
7	1430 Fees and Costs	11,500	3,500	-0-	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement				
1 0	1460 Dwelling Structures	64,946	67,946	-0-	-0-
1 1	1465.1 Dwelling Equipment—Nonexpendable				
1 2	dwelling Structures				
1 3	1475 Nondwelling Equipment				
1 4	1485 Demolition				
1 5	1490 Replacement Reserve				
1 6	1492 Moving to Work Demonstration				
1 7	1495.1 Relocation Costs				

1 8	1498 Mod Used for Development					
1 9	1502 Contingency					
2 0	Amount of Annual Grant: (sum of lines 2-19)	\$86,596	\$86,596	-0-	-0-	
2 1	to LBP Activities					
2 2	Amount of line 20 Related to Section 504 Compliance					
2 3	Amount of line 20 Related to Security					
24 Amount of line 20 Related to Energy Conservation Measures						
					Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting PagesRMTEXT Housing Authority of the City of Bastrop Grant Type and Number Capital Fund Program #: FORMTEXT TX59-P259-50101 Capital Fund Program Replacement Housing Factor #: formtext	
Federal FY of Grant: FORMT EXT 2001		Develo pment Number	Gener al Descr iption of Major Work Categ ories	Dev. Acct No.	Quantity	Total Estim ated Cost Total Actua l Cost

Status of Proposed		Name/HA-Wide Activities				Original	Revised	Funds Obligated
Funds Expended	Work							
			HA Wide	Operations	1406	Various	\$ 8,650	\$ 13,650
-0--0-			HA Wide	CFP Administration	1410	Various	1,500	500
-0--0-			HA Wide	Audit	1411	N/A		1,000
-0--0-			HA Wide	Fees and Costs	1430		11,500	3,500
-0--0-			TX25 9-001	Kitchen Improvement (Riverview Site)	1460	Various	22,400	-0-
-0--0-			TX25 9-001	Bathroom Improvements (Riverview Site)	1460	Various	42,546	67,946
-0-								
-0-								

		Annual Statement/Performance and Evaluation Report PRHF) Part III: Implementation Schedule				PHA Name: FORMTEXT Housing Authority of the City of Bastrop Grant Type and Number Capital Fund Program #: FORMTEXT TX59-P259-50101 Capital Fund Program Replacement Housing Factor #: formtext Federal FY of Grant: FORMTEXT 2001 Development Number Name/HA-Wide Activities
All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates			Original	Revised
Revised	Actual					
					TX259-001, HA Wide	09/30/2003

09/30/2004

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary				PHA Name: FORMTEXT Housing Authority of the City of Bastrop Grant Type and Number Capital Fund Program: FORMTEXT TX59-P259-50100 Capital Fund Program Replacement Housing Factor Grant No: formtext
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Field		Disasters/Emergencies		Line No.	Summary by Development Account
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General FY of G	Housing Authority of the City of Bastrop Small Business Update Page 31		Revised Annual Statement (revision no: FORMTEXT)		Total Estimated Cost HUD 50075 OMB Approval No: 2577-0226 Expires: 03/31/2002
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Total Actual Cost				Original	Revised Obligated
Expended		1	n-CFP Funds		
		2	1406 Operations	\$ 3,450	\$ 3,450\$ 3,450
-0-		3	1408 Management Improvements		
		4	1410 Administration	5,000	500-0-
-0-		5	1411 Audit		
		6	1415 Liquidated Damages		
		7	1430 Fees and Costs	11,900	7,000-0-
-0-		8	1440 Site Acquisition		
		9	1450 Site Improvement		44,4568,000
-0-		10	lling Structures		18,000-0-

-0 -		11	1465.1 Dwelling Equipment —Nonexpen dable		
		12	1470 Nondwelling Structures	64,556	
		13	1475 Nondwelling Equipment		11,500
-0 -		14	1485 Demolition		
		15	1490 Replacement Reserve		
		16	1492 Moving to Work Demonstrati on		
		17	1495.1 Relocation Costs		
		18	1498 Mod Used for Developmen t		
			1502 Contingency		
		20	Amount of Annual Grant: (sum of lines 2-19)	\$ 84,906	\$ 84,906\$ 11,450
-0 -		21	Amount of line 20 Related to LBP Activities		

		22	Amount of line 20 Related to Section 504 Compliance			
		23	Amount of line 20 Related to Security			
24 Amount of line 20 Related to Energy Conservation Measures						
					formance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages PHA Name: FORMTEXT Housing Authority of the City of Bastrop Grant Type and Number Capital Fund Program #: FORMTEXT TX59-P259-50100 Capital Fund Program Replacement Housing Factor #: formtext	
TEXT 2000		Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Total Actual Cost

Status of Proposed		Name/H A-Wide Activities				Original	Revised	Funds Obligated
Funds Expended	Work							
			HA Wide	Operations	1406	N/A	\$ 3,450	\$ 3,450
-0--0-	In-Process		HA Wide	ministrative Sundry	1410	N/A	5,000	500
-0--0-	In-Process		HA Wide	A/E fees and costs	1430	N/A	11,900	7,000
-0--0-	Pending		TX25 9-001	Tree trimming	1450			15,000
-0--0-			TX25 9-001	Fencing improvements	1450			2,500
-0--0-			TX25 9-001	Landscaping	1450			4,500
-0--0-			TX25 9-001	Sidewalk repairs and replacement	1450			22,456
-0--0-			TX25 9-001	W/H & furnace combustion/ventilation	1460			15,000

-0--0-			TX25 9-001	Exteri or porch lighti ng	1460			3,000
-0--0-			TX25 9-001	Impro veme nts to Maint enanc e Facilit ies	1470	N/A	64,55 6	-0-
-0--0-	Pending		HA Wide	Office equip ment	1475	Vario us		7,500
-0--0-			HA Wide	Maint enanc e equip ment	1475	Vario us		4,000

-0-

-0-

		Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule	PHA Name: FORMTEXT Housing Authority of the City of Bastrop Grant Type and Number Capital Fund Program #: FORMTEXT TX59-P210-50100 d Program Replacement Housing Factor #: formtext Federal FY of Grant: FORMTEXT 2000
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates			Original	Revised Actual
Original	Revised	Actual			TX210-001, 002, & HA Wide	09/30/2001	09/30/2002 /2002 09/30/2003

PHA has been accumulating multi-years of CFP funds.

Capital Fund Program 5-Year Action Plan

include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables	Development Number	Development Name (Or indicate PHA wide)	
TX259-001			<p>HA Wide</p> <p>Estimated Cost</p> <p>Planned Start Date (HA Fiscal Year)</p> <p>Operations Audit Fees and Costs Lawn Maintenance Continuation of Eaves and Soffit Ranges & Refrigerators</p> <p>Estimated cost for 2003</p> <p>Operations Audit Fees and Costs Lawn Maintenance Continuation of Eaves and Soffit Ranges & Refrigerators</p> <p>Estimated cost for 2004</p>
<p>Housing Authority of the City of Bastrop Small PHA Plan Update Page 38</p>			<p>Operations Audit Fees and Costs Lawn Maintenance</p> <p>HUD 50075 OMB Approval No. 2577-0226 Expires 03/31/2003</p>

Fees and Costs
 Lawn
 Maintenance
 Ranges &
 Refrigerators
 Maintenance
 Building
 Improvements
 Maintenance
 Equipment

Estimated cost for
 2006

\$14,150
 500
 6,000
 12,000
 46,046
 6,000

\$84,696

\$14,150
 500
 6,000
 12,000
 46,046
 6,000

\$84,696

\$14,150
 500
 10,500
 12,000
 6,000
 46
 25,000

\$84,696

\$4,650
 500
 10,500

12,000
6,000
46,046
5,000
\$84,696

2003
2003
2003
2003
2003
2003

2004
2004
2004
2004
2004
2004

2005
2005
2005
2005
2005
2005
2005

2006
2006
2006
2006

2006
2006
2006

Total estimated cost over next 5 years \$423,480

E

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

- A. Amount of PHDEP Grant \$ _____
- B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R _____
- C. FFY in which funding is requested _____

EP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

E. Target Areas

he total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC. PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	

arget Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months _____ 18 Months _____ 24 Months _____

G. PHDEP Program History

ivers. For grant extensions received, place "GE" in column or "W" for waivers. Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extension s or Waivers	Grant Start Date	Grant Term End Date
	FY 1995					
	FY 1996					
	FY 1997					
		FY1998				

FY 1999

Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item. FFY _____ PHDEP Budget Summary Original statement	
Revised statement dated:	Budget Line Item
Total Funding	

9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	

C. TOTAL PHDEP FUNDING PHDEP Plan Goals and Activities

<p>ially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.</p>							
9110 – Reimbursement of Law Enforcement							
Total PHDEP Funding:							
\$							
Goal(s)		Object ives			Pro posed Act ivit ies	# of Persons Served	Target Population Start Date Expected Complete Date PHEDEP Funding
Other Funding (Amount/ Source)	Per for ma nce Indi cat ors		1.				
				2.			
3.							

			9115 - Special Initiative	DEP Funding: \$		Goal(s)	Objectives
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHE DEP Funding	Other Funding (Amount/Source)	Performance Indicators
	1.						
		2.					
				3.			

		9116 - Gun Buyback TA Match	Total PHD EP Funding: \$		Goal(s)		Objectives
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHED EP Funding	Other Funding (Amount/Source)	Performance Indicators
	1.						

		2.					
					3.		
		9120 - Security Personnel	Total PHD EP Funding: \$		Goal(s)		Objectives
Proposed Activities	# of Persons Served	Target Population	Start Date	Date	PHEDE P Funding	Other Funding (Amount /Source)	Performance Indicators
	1.						
		2.					
					3.		
		9130 - Employment of Investigators	Total PHD EP Funding: \$		Goal(s)		Objectives

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
	1.						
		2.					
3.							
			9140 – Voluntary Tenant Patrol	Total PHD EP Funding : \$		Goal(s)	Objectives
	Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source) Performance Indicators
	1.						
		2.					
3.							

			9150 - Physical Improvements	Total PHDEP Funding : \$		Goal(s)	Objectives
	Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source) Performance Indicators
	1.						
		2.					
3.							
				9160 - Drug Prevention	Total PHDEP Funding: \$		Goal(s)Objectives
		Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding Other Funding (Amount /Source)
Performance Indicators		1.					
			2.				

					3.		
		9170 - Drug Intervention	Total PHD EP Funding: \$		Goal(s)		Objectives
Proposed Activities	# of Persons Served	ation	Start Date	Expected Complete Date	PHED EP Funding	Other Funding (Amount /Source)	Performance Indicators
	1.						
		2.					

					3.		
		9180 - Drug Treatment	Total PHD EP Funding: \$		Goal(s)		Objectives
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHED EP Funding	Other Funding /Source)	Performance Indicators

	1.						
		2.					
3.							
			91 90 - Ot he r Pr og ra m C os ts	Tota l PH DEP Fun ds: \$		Goal(s)	Objectives
	Pr op os ed Ac tiv itie s	# of Person s Served	Ta rg et Po pu lat ion	Start Date	Expect ed Compl ete Date	PHEDEP Funding	Other Funding (Amount /Source) Performance Indicators
	1.						
		2.					

3.

Required Attachment D: Resident Member on the PHA Governing Board

1. FORMCHECKBOX Yes formcheckbox No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if nC. o, skip to #2)

Name of resident member(s) on the governing board:

Ms. Doris Nance, 602-B Jefferson, BastroD. p, Texas 78602

the resident board member selected: (select one)?

formcheckbox Elected

FORMCHECKBOX Appointed

C. The term of appointment is (include the date term expires): FORMTEXT June 2004

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

formcheckbox ing board to be salaried and serve on a full time basis

formcheckbox the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

FORMCHECKBOX Other (explain): N/A

B. of a governing board member: FORMTEXE. T June 2003

Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mayor Tom Scott

Required Attachment E: Membership of the Resident Advisory Board or Boards

sented or otherwise provide a description sufficient to identify how members are chosen.)

Jessie Love, 604-A Hill Street, Bastrop, Texas 78602

Doris Nance, 602-B Jefferson, Bastrop, Texas 78602

Albert Juarez, 1005-A Austin, Bastrop, Texas 78602

Donna Thompson, 505-B Linden, Bastrop, Texas 78602

Bernadette McMorris, 130 Martin Lane, Cedar Creek, Texas 78612
ek, Texas 78612

Isabella Meshack, 2110 N. Main #25, Bastrop, Texas 78602

Velma Cisneros, 2110 N. Main #15, Bastrop, Texas 78602

Attachment H: INITIAL VOLUNTARY CONVERSION ASSESSMENT
(Not eligible for Conversion)

PHA: Housing Authority of the City of Bastrop
DEVELOPMENT NAME: N/A

he public housing to tenant-based assistance, and concluded that the development does not meet the necessary conditions for voluntary conversion. Our analysis indicates that conversion of t1) he development:
Will be more expensive that continuing to operate the development (or portion of it) as 2) public housing;
ted and the 3) community; and
Would adversely affect the availability of affordable housing in the community.