

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: April 1, 2002

GRANBURY HOUSING AUTHORITY

Granbury, Texas

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Granbury Housing Authority

PHA Number: TX214v01

PHA Fiscal Year Beginning: (mm/yyyy) 04/01/02

PHA Plan Contact Information:

Name: Nelda Robertson

Phone: 817/573-1107

TDD: same

Email (if available): gha@itexas.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan

Fiscal Year 2002

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

Optional

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

Granbury Housing Authority is in the process of amending the One Strike Policy to meet with QHWRRA. Passbook Interest Rate for Imputed Income From Assets will be as follows: 2 percent as the rate to be used to impute income from assets in excess of \$5,000.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. X Yes: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 163,023.00

C. X Yes: Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment B

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment C

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. X No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. X No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$

- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached as Attachment (File name) E
3. In what manner did the PHA address those comments? (select all that apply)

X The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included

Yes No: below or

Yes at the end of the RAB Comments in Attachment _F.

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment _____.

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

State of Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- A. Promote adequate and affordable housing
- B. Promote economic opportunity
- C. Promote a suitable living environment without discrimination.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

Substantial Deviation from the 5-year Plan:

Any change to Mission statement such as:

50% deletion from or addition to the goals and objectives as a whole

50% or more decrease in the quantifiable measurement of any individual goal or objective.

Delete work items Replace existing parking with new including stripping and curb stops these items were complete in 1998 CIAP. Add work items Install vent-a-hoods, and at the request of the RAB install gutters and downspouts over front doorway.

B. Significant Amendment or Modification to the Annual Plan:

50% variance in the funds projected in the Capital Fund Program Annual Statement.

Any Increase or decrease over 50% in the funds projected in the Financial Resource statement and/or the Capital Fund Program annual Statement

Any change in a policy or procedure that requires a regulatory 30-day posting

Any submission to HUD that requires a separate notification to residents, such as Hope VI, Public Housing Conversion, Demolition/Disposition, designated Housing or Homeownership programs.

Change work items in the 2002 CFP to meet the work items RAB requested.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

ATTACHMENT B**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Granbury Housing Authority	Grant Type and Number TX21P21450202 Capital Fund Program: CFP Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	15,983.00			
3	1408 Management Improvements	3,500.00			
4	1410 Administration	4,942.00			
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	22,077.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	87,683.00			
11	1465.1 Dwelling Equipment—Nonexpendable	5,960.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	22,878.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	163,023.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

ATTACHMENT B

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21450202 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX214-001								
	Remove kitchen cabinets in their entirety and replace with new wood cabinets including counter tops, stainless steel sinks, and fixtures	1460	18 du	28,660.00				
	Install vent-a-hoods including back splash guards	1460	18 du	9,053.00				
	Weather seal all doors and windows	1460	18 du	1,980.00				
	Construct a storage facility for the residents use	1460	18 du	30,810.00				
	Install 220v outlet in all units and thru wall dryer vent at all units	1460	18 du	3,780.00				
	Install gutters and downspouts over front door ways	1460	18 du	5,400.00				
	Purchase ranges, and refrigerators	1465	5 ea	5,960.00				

ATTACHMENT B

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21450202 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX214-005								
214-005-1	Replace roofing to decking and replace with new and replace fascia where needed	1460	1 bldg	8,000.00				

ATTACHMENT B

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21450202 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX214-HA								
214-HA-1	Transfer 10% of funds into operating budget	1406		15,983.00				
214-HA-2	Provide funds for training Executive Director and staff	1408		2,500.00				
214-HA-3	Provide funds for software	1408		1,000.00				
214-HA-4	Provide funds for non technical help	1410		3,942.00				
214-HA-5	Provide funds for sundry items	1410		1,000.00				
214-HA-6	Hire an architect to develop plans	1430		15,184.00				
214-HA-7	Hire an on site inspector to oversee construction	1430		2,893.00				
214-HA-8	Provide funds for reproductions	1430		1,000.00				
214-HA-9	Hire a consultant to assist in annual plan	1430		3,000.00				
214-HA-10	Purchase 1 riding lawn mower, edger and weed eater and other maintenance tools	1475		14,378.00				
214-HA-11	Purchase computer, and copy machine e	1475		7,500.00				
214-HA-12	Community room needs 8 – 8’ folding tables and 20 chairs	1475		1,000.00				

ATTACHMENT B

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21450202 Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX214-	9/30/03			9/30/04			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Granbury Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 3 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 4 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 5 FFY Grant: 2006 PHA FY: 2006
	Annual Statement				
TX214-001		00.00	00.00	00.00	31,137.00
TX214-002		117,521.00	00.00	00.00	51,384.00
TX214-003		00.00	109,143.00	00.00	00.00
TX214-005		00.00	00.00	117,521.00	00.00
TX214-HA		45,502.00	53,880.00	45,502.00	80,502.00
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds		163,023.00	163,023.00	163,023.00	163,023.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2003 PHA FY: 2003			Activities for Year: 3 FFY Grant: 2004 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	TX 214-001	No work Item at this time	00.00	TX 214-001	No work Item at this time	00.00
Statement						
	Total CFP Estimated Cost		00.00			00.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 4 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 5 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	TX 214-001	No work Item at this time	00.00	TX 214-001	Accessibility Standards – Provide an accessibility route that connects all part of every facility; Widen all sidewalks	20,943.00
Statement					Accessibility Standards – Provide ramps to all accessibility parking	9,828.00
					Accessibility Standards – Provide taller poles for handicapped parking space signage	366.00
	Total CFP Estimated Cost		\$00.00			31,137.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 4 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 5 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	TX 214-002	No work Item at this time	00.00	TX 214-002	Accessibility Standards – Provide an accessibility route that connects all part of every facility; Widen all sidewalks	33,240.00
Statement					Accessibility Standards – Provide ramps to all accessibility parking	17,472.00
					Accessibility Standards – Provide taller poles for handicapped parking space signage	672.00
	Total CFP Estimated Cost		\$00.00			\$51,384.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2003 PHA FY: 2003			Activities for Year: 3 FFY Grant: 2004 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	TX 214-003	No Work Items at this time	00.00	TX 214-003	Repair or replace existing parking with new including stripping and curb stops	46,900.00
Statement					Construct a storage facility for the resident use.	39,283.00
					Install 220v outlets in all units and thru wall dryer vent at all units	4,200.00
					Provide funds for make units ready for lease	3,000.00
					Purchase ranges, refrigerators and hot water heaters for all units	9,760.00
					Install gutter and downspouts of front door way	6,000.00
	Total CFP Estimated Cost		\$00.00			109,143.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 4 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 5 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual Statement	TX 214-003	No work Item at this time	00.00	TX 214-003	No work Item at this time	00.00
	Total CFP Estimated Cost		\$00.00			00.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2003 PHA FY: 2003			Activities for Year: 3 FFY Grant: 2004 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	TX 214-005	No work Items at this time	00.00	TX 214-005	No work Items at this time	00.00
Statement						
	Total CFP Estimated Cost		\$00.00			00.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 4 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 5 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	TX 214-HA	Transfer 10% funds into operating budget	15,983.00	TX 214-HA	Transfer 10% funds into operating budget	15,983.00
Statement		Provide funds for training Executive Director and staff	2,500.00		Provide funds for training Executive Director and staff	2,500.00
		Provide funds for software	1,000.00		Provide funds for software	1,000.00
		Provide funds for non technical help	3,942.00		Provide funds for non technical help	3,942.00
		Provide funds for sundry items	1,000.00		Provide funds for sundry items	1,000.00
		Hire an architect to develop plans	15,184.00		Hire an architect to develop plans	15,184.00
		Hire an on site inspector to oversee construction	2,893.00		Hire an on site inspector to oversee construction	2,893.00
		Provide funds for reproductions	1,000.00		Provide funds for reproductions	1,000.00
		Hire a consultant to assist in annual plan	3,000.00		Hire a consultant to assist in annual plan	3,000.00
					Purchase new pick up truck	20,000.00
					Repair or replace a/c units as needed	15,000.00
Total CFP Estimated Cost			45,502.00			\$80,502.00

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an “x”) N1 _____ N2 _____ R _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

12 Months _____ **18 Months** _____ **24 Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of

Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY _____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	

9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9115 - Special Initiative					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9116 - Gun Buyback TA Match					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							

Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9170 - Drug Intervention					Total PHDEP Funding: \$		
Goal(s)							

Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Required Attachment D: Resident Member on the PHA Governing Board

1. Yes Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Louise Cross

B. How was the resident board member selected: (select one)?

Appointed

C. The term of appointment is (include the date term expires):

2 year term May 2000 till May 2002

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: May 2002

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mayor David Southern

Required Attachment E : Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Paul Douglas	Edward C. Alexander	Mildred Gordon
Dorothy Smith	Corina Hochn	Mildred Trotter
Jo Weedon	Beatrice Robertson	

Meeting was held on December 13, 2001 to discuss the annual plan

The following comments were made:

Construct a storage facility

Construct carports (closed in on three sides)

Repair and waterproof patio benches

Need more parking spaces

Roof over back porches

Install ceiling fans in the units

**Attachment F: EXPLANATION OF PHA RESPONSE TO COMMENTS OF
RESIDENT ADVISORY**

Granbury has made changes to the plan to include the following items:

Construct a storage facility, roof over back porches and install ceiling fans in the units

These items will be completed over a three time frame.

ATTACHMENT G: Component 3, (6) Deconcentration and Income Mixing

- a. Yes Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

- b. No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

ATTACHMENT H: VOLUNTARY CONVERSION INITIAL ASSESSMENTS

- A. How many of the PHA’s developments are subject to the Required Initial Assessments. All
- B. How many of the PHA’s developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

None

- C. How many Assessments were conducted for the PHA’s covered developments?
- D. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units

- E. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments.

Conversion to vouchers at this time would have adverse affect on the availability of affordable housing in our community at this time.

**ATTACHMENT I Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Granbury Housing Authority	Grant Type and Number TX21P21450201 Capital Fund Program: CFP Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 XPerformance and Evaluation Report for Period Ending: 9/30/01 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	15,983.00			
3	1408 Management Improvements	5,000.00			
4	1410 Administration	6,192.00			
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	23,577.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	80,021.00			
10	1460 Dwelling Structures	9,250.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	23,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	163,023.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

ATTACHMENT I

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21450201 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX214-001								
214-001-1	Replace existing parking with new including stripping and curb stops	1450		37,771.00				
214-001-2	Landscaping is needed to improve appearance and control crosion	1450		3,150.00				
214-001-3	Trim trees	1450		4,500.00				
	SUBTOTAL	1450		45,421.00				
214-001-4	Rewire TV cable in all units	1460		4,050.00				
214-001-5	Install venetian blinds in all units	1460		2,016.00				
214-001-6	Unit repairs	1460		3,184.00				
	SUBTOTAL	1460		9,250.00				
	TX 214-001 TOTAL			54,671.00				

ATTACHMENT I

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21450201 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX214-002								
214-002-1	Landscaping is needed to improve appearance and control erosion	1450		5,600.00				
214-002-2	Trim trees	1450		8,000.00				
	SUBTOTAL	1450		13,600.00				
	TX 214-002 TOTAL			13,600.00				

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21450201 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX214-003								
214-003-1	Landscaping is needed to improve appearance and control crosion	1450	20	3,500.00				
214-003-2	Trim trees	1450	20	5,000.00				
	SUBTOTAL	1450		8,500.00				
	TX 214-003 TOTAL			8,500.00				

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21450201 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX214-005								
214-005-1	Landscaping is needed to improve appearance and control crosion	1450	30	5,250.00				
214-005-2	Trim trees	1450	30	7,500.00				
	SUBTOTAL	1450		12,750.00				
	TX 214-005 TOTAL			12,750.00				

ATTACHMENT I Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21450201 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX214-HA								
214-HA-1	Transfer 10% into operating budget	1406		15,983.00				
	SUBTOTAL	1406		15,983.00				
214-HA-2	Provide funds for training Executive Director and staff	1408		5,000.00				
	SUBTOTAL	1408		5,000.00				
214-HA-3	Provide funds for non technical help	1410		5,692.00				
214-HA-4	Provide funds for sundry items	1410		1,000.00				
	SUBTOTAL	1410		6,692.00				
214-HA-5	Hire an architect to develop plans	1430		15,184.00				
214-HA-6	Hire an on site inspector to oversee the construction	1430		4,393.00				
214-HA-7	Provide funds for reproduction	1430		1,000.00				
214-HA-8	Hire a consultant to assist in annual plan	1430		3,000.00				
	SUBTOTAL	1430		23,577.00				
214-HA-9	Purchase pickup for maintenance use	1475		23,000.00				
	SUBTOTAL	1475		23,000.00				
	TX 214-005 TOTAL			74,252.00				

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21450201 Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
TX214-001	9/30/03			9/30/04				
TX214-002	9/30/03			9/30/04				
TX214-003	9/30/03			9/30/04				
TX214-005	9/30/03			9/30/04				
TX214-HA	9/30/03			9/30/04				

**ATTACHMENT I Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Granbury Housing Authority		Grant Type and Number TX21P21450100 Capital Fund Program: CFP Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
Original Annual Statement Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/ Emergencies X Revised Annual Statement (revision no: 1)			
		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	15,900.00	15,900.00	149.95	149.95
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	3,000.00	3,000.00	2,400.00	2,400.00
8	1440 Site Acquisition				
9	1450 Site Improvement	54,319.00	54,319.00	9,253.52	9,253.52
10	1460 Dwelling Structures	20,270.00	20,270.00	735.68	735.68
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	40,000.00	39,200.00	16,405.79	16,405.79
13	1475 Nondwelling Equipment	26,350.00	27,150.00	26,813.02	26,813.02
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	159,839.00	159,839.00	55,757.96	55,757.96
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21450100 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX214-001								
214-001-1	Water ponding and cracks in parking lot. Units 1, 2, 3 and 4	1450		7,600.00	7,6000.00			
214-001-2	Install new 5 ft. Chain link fence (450')	1450		5,500.00	5,500.00			
214-001-3	Bench in courtyard needs new boards	1450		225.00	225.00			
214-001-4	Rework flower bed in court yard	1450		2,000.00	2,000.00			
	SUBTOTAL	1450		15,325.00	15,325.00			

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21450100 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX214-002								
214-002-1	Repair sidewalks and raise parking lots on Live Oak St. Unit 23 thru 28	1450		6,444.00	6,444.00	3,203.52	3,203.52	
214-002-2	Repair foundation cracks (16 bldgs. @ 250.00)	1450		4,000.00	4,000.00			
214-002-3	Install rebar at foundations unit 14 and 15	1450		500.00	500.00			
	SUBTOTAL	1450		10,944.00	10,944.00	3,203.52	3,203.52	
214-002-4	New faucet trim in shower unit 25	1460		150.00	150.00			
214-002-5	Exhaust fans in all 1 bedrooms (32)	1460		5,720.00	5,720.00			
214-002-6	Install emergency light and bells in unit 31	1460		350.00	350.00			
	SUBTOTAL	1460		6,220.00	6,220.00			
	TX 214-002 TOTAL			17,164.00	17,164.00	3,203.52	3,203.52	

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21450100 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX214-003								
214-003-1	Install 8' chain link fence	1450		450.00	450.00			
214-003-2	Erosion and rutting around all units	1450		2,000.00	2,000.00	2,000.00	2,000.00	
214-003-3	Seal cracks in parking lot 6000 sq. ft. @ 3.00ft.	1450		18,000.00	18,000.00			
214-003-4	Repair foundations (10 bldg)	1450		2,500.00	2,500.00			
	SUBTOTAL	1450		22,950.00	22,950.00	2,000.00	2,000.00	
214-003-5	Install exhaust fans in 6 units (63, 64, 65, 66, 67 and 68)	1460		1,200.00	1,200.00			
214-003-6	Install emergency light and bell n unit 56	1460		350.00	350.00			
214-003-7	Install vent a hoods in all units (20)	1460		5,000.00	5,000.00	735.68	735.68	
	SUBTOTAL	1460		6,550.00	6,550.00	735.68	735.68	
	TX 214-003 TOTAL			29,500.00	29,500.00	2,735.68	2,735.68	

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21450100 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX214-005								
214-005-1	Repair foundations	1450		2,500.00	2,500.00	2,000.00	2,000.00	
	SUBTOTAL	1450		2,500.00	2,500.00	2,000.00	2,000.00	
214-005-2	Install vent a hood	1460		7,500.00	7,500.00			
	SUBTOTAL	1460		7,500.00	7,500.00			
	TX 214-005 TOTAL			10,000.00	10,000.00	2,000.00	2,000.00	

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21450100 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX214-HA								
214-HA-1	Operations Account	1406		15,900.00		149.95	149.95	
	SUBTOTAL			15,900.00		149.95	149.95	
214-HA-2	Hire firm to do our Annual Plan	1430		3,000.00	3,000.00	2,400.00	2,400.00	
	SUBTOTAL	1430		3,000.00	3,000.00	2,400.00	2,400.00	
214-HA-3	Rent a bob cat for foundations work	1450		2,600.00	2,600.00	2,050.00	2,050.00	
	SUBTOTAL	1450		2,600.00	2,600.00	2,050.00	2,050.00	
214-HA-4	Remodel office to relocate file cabinets, new carpet and lower ceilings to 8'	1470		40,000.00	39,200.00	16,405.79	16,405.79	
	SUBTOTAL	1470		40,000.00	39,200.00	16,405.79	16,405.79	
214-HA-5	Office furniture for E.D.'s office (2 chairs)	1475		600.00	1,400.00	1,918.27	1,918.27	
214-HA-6	5 secretarial chairs	1475		750.00	750.00			
214-HA-7	Purchase van for executive directors use	1475		25,000.00	25,000.00	24,894.75	24,894.75	
	SUBTOTAL	1475		26,350.00	27,150.00	26,813.02	26,813.02	
	HA WIDE NEEDS TOTAL							

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21450100 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX214-001	9/30/02			9/30/03			
TX214-002	9/30/02			9/30/03			
TX214-003	9/30/02			9/30/03			
TX214-005	9/30/02			9/30/03			
TX214-HA	9/30/02			9/30/03			

**ATTACHMENT I Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Granbury Housing Authority		Grant Type and Number TX21P21490698 Capital Fund Program: CFP Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 1998	
Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies X Revised Annual Statement (revision no: 2)				
X Performance and Evaluation Report for Period Ending: 9/30/01		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements	5,000.00	10,000.00	10,000.00	4,678.71	
4	1410 Administration	25,595.00	32,595.00	32,595.00	28,572.34	
5	1411 Audit					
6	1415 liquidated Damages					
7	1430 Fees and Costs	104,319.99	132,567.00	132,567.00	111,684.11	
8	1440 Site Acquisition					
9	1450 Site Improvement	58,390.00	65,810.27	65,810.27	38,164.25	
10	1460 Dwelling Structures	591,100.00	530,099.72	530,099.72	428,509.29	
11	1465.1 Dwelling Equipment—Nonexpendable	90,780.00	100,051.01	100,051.01	95,825.46	
12	1470 Nondwelling Structures	3,139.00	5,300.00	5,300.00	5,300.00	
13	1475 Nondwelling Equipment	40,040.00	48,040.00	48,040.00	46,460.59	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development					
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2-19)	924,463.00	924,463.00	924,463.00	759,194.75	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

ATTACHMENT I Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21490698 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX214-001								
214-001-1	Trim trees	1450		1,000.00	1,000.00	1,000.00	1,000.00	
214-001-2	Replace sidewalks	1450		3,000.00	3,000.00	3,000.00	3,000.00	
	SUBTOTAL	1450		4,000.00	4,000.00	4,000.00	4,000.00	
214-001-3	Remove wall heaters in 16 dwelling units, remove existing gas central heaters in 2 dwelling units and install central heat and air in all units	1460		75,730.00	43,586.00	43,586.00	43,586.00	
214-001-4	Modify 16 existing units and install new insulated ducts.	1460		10,560.00	10,560.00	10,560.00	10,560.00	
214-001-5	Repair and paint exterior of all units	1460		7,470.00	7,470.00	7,470.00		
214-001-6	Paint interior of all dwelling units	1460		2,100.00	12,600.00	12,600.00	10,187.17	
214-001-7	Install carbon monoxide detectors in all dwelling units	1460		2,970.00	2,970.00	2,970.00		
	SUBTOTAL	1460		98,830.00	77,186.00	77,186.00	64,333.17	
214-001-8	Purchase 18 frost free refrigerators	1465		10,440.00	10,440.00	10,440.00	9,540.00	
214-001-9	Purchase 18 gas ranges	1465		8,640.00	8,640.00	8,640.00	8,640.00	
214-001-10	Purchase hot water heaters	1465		5,220.00	6,220.00	6,220.00	6,220.00	
	SUBTOTAL	1465		24,300.00	25,300.00	25,300.00	24,400.00	
	TOTAL 214-001			127,130.00	106,486.00	106,486.00	92,733.17	

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21490698 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX214-002								
214-002-1	Trim trees	1450		1,000.00	1,000.00	1,000.00	775.00	
214-002-2	Replace sidewalks	1450		6,000.00	6,000.00	6,000.00	6,000.00	
	SUBTOTAL	1450		7,000.00	7,000.00	7,000.00	6,775.00	
214-002-3	Remove all heaters in 27 d.u. remove existing gas central heat and a/c units in all units	1460		137,400.00	86,525.30	86,525.30	86,525.30	
214-002-4	Modify 27 existing units and install new insulated ducts	1460		17,820.00	17,820.00	17,820.00	17,820.00	
214-002-5	Paint interior of all d.u.	1460		22,400.00	22,400.00	22,400.00	22,400.00	
214-002-6	Install carbon monoxide detectors in all units	1460		5,280.00	5,280.00	5,280.00		
	SUBTOTAL	1460		182,900.00	132,025.30	132,025.30	126,745.00	
214-002-7	Purchase frost free refrigerators	1465		14,500.00	14,500.00	14,500.00	14,500.00	
214-002-8	Purchase gas ranges	1465		12,000.00	12,000.00	12,000.00	12,000.00	
214-002-9	Purchase hot water heaters	1465		8,000.00	10,000.00	10,000.00	10,000.00	
	SUBTOTAL	1465		34,500.00	36,500.00	36,500.00	36,500.00	
	TOTAL 214-002			224,400.00	175,525.30	175,525.30	170,020.30	

ATTACHMENT I Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21490698 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
214-003-1	Trim trees	1450		1,000.00	1,000.00	1,000.00	1,000.00	
	SUBTOTAL	1450		1,000.00	1,000.00	1,000.00	1,000.00	
214-003-2	Remove wall heaters in 6 d.u. remove existing gas central heat in 14 d.u., and install central heat and air in all units	1460		87,000.00	57,287.00	57,287.00	57,287.00	
214-003-3	Modify 5 existing units and install new insulated ducts.	1460		3,960.00	3,960.00	3,960.00	3,960.00	
214-003-4	Repair and paint exterior of all units	1460		8,300.00	8,300.00	8,300.00		
214-003-5	Paint interior of all units	1460		10,500.00	10,500.00	10,500.00	10,500.00	
214-003-6	Existing kitchen cabinets needs to be stripped, restained and varnished in all units. Cabinets could not be stripped satisfactorily so new cabinets have been installed	1460		14,260.00	78,794.42	78,794.42	39,316.82	
214-003-7	Install carbon monoxide detectors in all units	1460		3,300.00	3,300.00	3,300.00		
	SUBTOTAL	1460		127,320.00	162,141.42	162,141.42	111,063.82	
214-003-8	Purchase frost free refrigerators	1465		5,800.00	5,800.00	5,800.00	5,800.00	
214-003-9	Purchase gas ranges	1465		4,800.00	4,800.00	4,800.00	4,800.00	
214-003-10	Purchase hot water heaters	1465		580.00	6,851.01	6,851.01	5,951.01	
	SUBTOTAL	1465		11,180.00	17,451.01	17,451.01	16,551.01	
	TOTAL 214-003			139,500.00	180,592.43	180,592.43	128,514.01	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21490698 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
214-005-1	Replace sanitary sewer system at Mill St. Serving 10 units	1450		3,720.00	3,720.00	3,720.00	3,720.00	
214-005-2	Repair damaged parking lot and seal coat at Travis and Rucker Street	1450		28,170.00	35,590.27	35,590.27	15,669.25	
214-005-3	Replace sidewalks at 11 d.u.	1450		6,000.00	6,000.00	6,000.00	6,000.00	
214-005-4	Trim trees	1450		1,000.00	1,000.00	1,000.00	1,000.00	
	SUBTOTAL	1450		38,890.00	46,310.27	46,310.27	26,389.25	
214-005-5	Install new central heat and A/C in all units, existing central heating units are unsafe due to fire box	1460		126,000.00	102,617.00	102,617.00	102,617.00	
214-005-6	Install new heavy duty aluminum duty window screen with stainless steel wire	1460		10,680.00	10,680.00	10,680.00		
214-005-7	Replace all deteriorated wood porch area and fascia and paint	1460		9,000.00	9,000.00	9,000.00	9,000.00	
214-005-8	Paint the interior of all units	1460		16,100.00	16,100.00	16,100.00	12,500.00	
214-005-9	Install GFI outlets in all kitchens	1460		2,250.00	2,250.00	2,250.00	2,250.00	
214-005-10	Repair and paint exterior of all units	1460		12,450.00	12,450.00	12,450.00		
214-005-11	Expansion joints caulking is deteriorated and needs to be caulked	1460		700.00	700.00	700.00		
214-005-12	Install carbon monoxide detectors in all units	1460		4,950.00	4,950.00	4,950.00		
	SUBTOTAL	1460		182,130.00	158,747.00	158,747.00	126,367.00	
214-005-13	Purchase frost free refrigerators	1465		3,480.00	3,480.00	3,480.00	3,480.00	
214-005-14	Purchase gas ranges	1465		11,520.00	11,520.00	11,520.00	11,520.00	
214-005-15	Purchase hot water heaters	1465		5,800.00	5,800.00	4,900.00	2,474.45	
	SUBTOTAL	1465		20,800.00	20,800.00	19,900.00	17,474.45	
	TX 214-005 TOTAL			241,820.00	225,857.27	224,957.27	170,230.70	

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21490698 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
214-005-1	Purchase computer software for networking two computers	1408		5,000.00	10,000.00	10,000.00	4,678.71	
	SUBTOTAL	1408		5,000.00	10,000.00	10,000.00	4,678.71	
214-005-2	HA needs part time help during the CIAP including non technical help	1410		22,595.00	22,595.00	22,595.00	21,163.89	
214-005-3	HA needs sundry planning funds for advertisement and travel	1410		3,000.00	10,000.00	10,000.00	7,408.45	
	SUBTOTAL	1410		25,595.00	32,595.00	32,595.00	28,572.34	
214-005-4	HA needs to hire CIAP consultant	1430		3,000.00	3,000.00	3,000.00	2,500.00	
214-005-5	HA needs on site inspector to monitor work in progress	1430		22,500.00	22,500.00	22,500.00	9,277.00	
214-005-6	HA needs Architect/Engineer to develop drawings and specifications, carry out bid procedure, administer contract and make on site observation of work in progress	1430		75,319.00	75,319.00	75,319.00	68,540.04	
214-005-7	Provide funds for reproductions	1430		3,500.00	3,500.00	3,500.00	3,119.57	
214-005-8	Funds are needed for asbestos testing	1430			28,198.00	28,198.00	28,198.00	
214-005-9	Provide funds for Texas Department of Health	1430			50.00	50.00	50.00	
	SUBTOTAL	1430		104,319.00	132,567.00	132,567.00	111,684.11	

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21490698 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 1998			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
214-005-10	Install carport for HA vehicles	1450		5,500.00	5,500.00	5,500.00		
214-005-11	Modify existing curb at office	1450		2,000.00	2,000.00	2,000.00		
	SUBTOTAL	1450		7,500.00	7,500.00	7,500.00		
214-005-12	Purchase 3 A/C units	1465				900.00	900.00	
	SUBTOTAL	1465				900.00	900.00	
214-005-13	Modify a/c duct work in community room and install outside security light.	1470		3,159.00	5,300.00	5,300.00	5,300.32	
	SUBTOTAL	1470		3,159.00	5,300.00	5,300.00	5,300.32	
214-005-14	Purchase computer, printer and copy machine	1475		10,000.00	12,000.00	12,000.00	11,190.27	
214-005-15	Maintenance needs electric drain gun, air compressor, wet vac, 3 riding lawn mowers, 2 edgers, 2 weed eaters, pick up truck with tommy lift and tool box	1475		36,040.00	36,040.00	36,040.00	35,270.59	
	SUBTOTAL	1475		46,040.00	48,040.00	48,040.00	46,460.59	
	HA WIDE NEEDS TOTAL			191,613.00	236,002.00	924,463.00	197,595.75	
	TOTAL			924,463.00	924,463.00	924,463.00	759,194.75	

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Granbury Housing Authority		Grant Type and Number Capital Fund Program #: TX21P21490698 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 1998	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX214-001	3/31/00	9/30/00	9/30/00	9/30/01	3/31/02		
TX214-002	3/31/00	9/30/00	9/30/00	9/30/01	3/31/02		
TX214-003	3/31/00	9/30/00	9/30/00	9/30/01	3/31/02		
TX214-005	3/31/00	9/30/00	9/30/00	9/30/01	3/31/02		
TX214-HA	3/31/00	9/30/00	9/30/00	9/30/01	3/31/02		