

U.S.DepartmentofHousingandUrbanDevelopment  
OfficeofPublicandIndianHousing

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# PHAPlans

5YearPlanforFiscalYears2002 -2006  
AnnualPlanforFiscalYear2002

LaFolletteHousingAuthority  
FY2002AgencyPlan -tn012v01

Version1,Submitt edtoHUD  
Wednesday,July17,2002

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN  
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

## **PHA Plan Agency Identification**

**PHAName:** TheLaFolletteHousing Authority

**PHANumber:** TN012 -Version1

**PHAFiscalYearBeginning:(mm/yyyy)** 10/2002

### **Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:(select all that apply)**

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices

### **Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at:(select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices
- ☐ Main administrative office of the local government
- ☐ Main administrative office of the County government
- ☐ Main administrative office of the State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at:(select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

**5-YEAR PLAN**  
**PHAF ISCAL YEARS 2002 -2006**  
[24CFRPart903.5]

**A.Mission**

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- ☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- ☒ The PHA's mission is: (state mission here)

**The La Follette Housing Authority is committed to providing quality, affordable housing that is decent and safe, to eligible families in this community.**

**We strive to make the best use of all available resources so that our residents may live in an environment that is clean, well maintained and attractive.**

**Our goal is to manage our public housing units in a manner that is consistent with good, financially sound property management practices.**

**By taking advantage of available community and government resources, we intend to provide our residents with as many opportunities for economic self -sufficiency as we can identify.**

**We endeavor to instill pride and a desire for an enhanced quality of life for our residents and their families.**

**We are committed to serving our residents and this entire community in a manner that demonstrates professional courtesy, respect and caring.**

**B.Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHA may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS .** (Quantifiable measures would include target sets such as: numbers of families served or PHA Scores achieved.) PHA should identify these measures in the space to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- ☒ PHAGoal:Expandthesupplyofassistedhousing  
Objectives:
- ☐ Applyforadditionalrentalvouchers:
  - ☒ Reducepublichousingvacancies:
  - ☐ Leverageprivateorotherpublicfundstocreateadditionalhousing opportunities:
  - ☐ Acquireorbuildunitsordevelopments
  - ☐ Other(listbelow)
- ☒ PHAGoal:Improvethqualityofassistedhousing  
Objectives:
- ☐ Improvepublichousingmanagement:(PHASscore)
  - ☐ Improvevouchermanagement:(SEMAPscore)
  - ☒ Increasecustomersatisfaction:
  - ☐ Concentrateoneffortstoimprovespecificmanagementfunctions: (list;e.g.,publichousingfinance;voucherunitinspections)
  - ☒ Renovateormodernizepublichousingunits:
  - ☐ Demolishordisposeofobsoletepublichousing:
  - ☐ Providereplacementpublichousing:
  - ☐ Providereplacementvouchers:
  - ☐ Other:(listbelow)
- ☒ PHAGoal:Increaseassistedhousingchoices  
Objectives:
- ☐ Providevoucher mobilitycounseling:
  - ☒ Conductoutreacheffortstopotentialvoucherlandlords
  - ☐ Increasevoucherpaymentstandards
  - ☐ Implementvoucherhomeownershipprogram:
  - ☐ Implementpublichousingorotherhomeownershipprograms:
  - ☐ Implementpublichousing site -basedwaitinglists:
  - ☐ Convertpublichousingtovouchers:
  - ☒ Other:(listbelow)
1. ContinuetoimplementPublicHousingsub -jurisdictionalwaitinglists
  2. Conductoutreacheffortstopotentialrealtors

## HUDStrategicGoal:Improvecommunityqualityoflifeandeco nomicvitality

- ☒ PHAGoal:Provideanimprovedlivingenvironment  
Objectives:
- ☒ Implementmeasurestodeconcentratepovertybybringinghigherincome publichousinghouseholdsintolowerincomedevelopments:

- ☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- ☐ Implement public housing security improvements:
- ☐ Designated developments or buildings for particular resident groups (elderly, persons with disabilities)
- ☐ Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- ☒ PHA Goal: Promote self-sufficiency and asset development of assisted households
  - Objectives:
    - ☒ Increase the number and percentage of employed persons in assisted families:
    - ☒ Provide or attract supportive services to improve assistance recipients' employability:
    - ☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
    - ☐ Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- ☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing
  - Objectives:
    - ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
    - ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
    - ☐ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
    - ☐ Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**AnnualPHA Plan  
PHAFiscalYear2002**  
[24CFRPart903.7]

**i. AnnualPlanType:**

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

☐ **StandardPlan**

**StreamlinedPlan:**

- ☒ **HighPerformingPHA**  
☐ **SmallAgency(<250PublicHousingUnits) usingUnits)**  
☐ **AdministeringSection8Only**

☐ **TroubledAgencyPlan**

**ii. ExecutiveSummaryoftheAnnualPHAPlan**

[24CFRPart903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlights ofmajorinitiatives  
anddiscretionarypolicies,thePHAhasincludedintheAnnualPlan.

**iii. AnnualPlanTableofContents**

[24CFRPart903.79(r)]

ProvideatableofcontentsfortheAnnualPlan ,includingattachments,andalistofsupporting  
documentsavailableforpublicinspection .

**TableofContents**

	<u>Page#</u>
<b>AnnualPlan</b>	
i. ExecutiveSummary	N/A
ii. TableofContents	1
1. HousingNeeds	5
2. FinancialResources	27
3. PoliciesonEligibility,SelectionandAdmissions	29
4. RentDetermination Policies	38
5. OperationsandManagementPolicies	42
6. GrievanceProcedures	44
7. CapitalImprovementNeeds	45
8. DemolitionandDisposition	46
9. DesignationofHousing	47
10. ConversionsofPublicHousing	48
11. Homeownership	50
12. CommunityServicePrograms	52

13. CrimeandSafety	55
14. Pets(InactiveforJanuary1PHAs)	57
15. CivilRightsCertifications(includedwithPHAPlanCertifications)	57
16. Audit	57
17. AssetManagement	57
18. OtherInformation	58

## Attachments

Indicatewhichattachmentsareprovidedbyselectingallthatapply.Providetheattachment'sname(A, B,etc.)inthespacetotheleftofthenameoftheattachment.Note:Iftheattachmentisprovidedasa **SEPARATE**files submissionfromth ePHAPlansfile,providethefilenameinparenthesesinthespace totherightofthetitle.

### RequiredAttachments:

- ☒ AdmissionsPolicyforDeconcentration (tn012a01)
- ☒ FY2002CapitalFundProgramAnnualStatement (tn012b01)
- ☐ Mostrecentboard -approvedoperatingbudget(RequiredAttachmentforPHAs thataretroubledoratriskofbeingdesignatedtroubledONLY)
- ☒ DeconcentrationInformation (tn012c01)
- ☒ PetPolicy (tn012d01)
- ☒ StatementofProgressinMeeting5 -YearMissionandGoals (tn012e01)
- ☒ ResidentMemberonthePHAGoverningBoard (Includedinplan)
- ☒ MembershipoftheResidentAdvisoryBoard (Includedinplan)
- ☒ VoluntaryConversionInitialAssessment (Includedinplan)
  
- ☐ PHAManagementOrganizationalChart
- ☒ FY2002CapitalFundProgram5YearActionPlan (tn012f01)
- ☐ PublicHousingDrugEliminationProgram(PHDEP)Plan
- ☐ CommentsofResidentAdvisoryBoardorBoards(mustbeattachedifnot includedinPHAPlantext)
- ☒ Other(Listbelow,providingeachattachmentname)
  - TN37-PO12-501-00P&E Report,Dated3/31/2002 (tn012g01)
  - TN37-PO12-501-01P&EReport,Dated3/31/2002 (tn012h01)
  - TN37-RO12-501-02FY2002ReplacementHousing (tn012i01)
  - TN37-RO12-501-01P&EReport,Dated3/31/2002 (tn012j01)

## SupportingDocumentsAvailableforReview

Indicatewhichdocumentsareavailableforpublicreviewbyplacingamarkinthe“Applicable&On Display”columnintheappropriaterows.Alllisteddocumentsmustbeondisplayifapplicabletothe programactivitiesconductedbythePHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certification of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered a public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
	Public housing management and maintenance policy	Annual Plan: Operations



<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Deconcentration information – See <b>tn012c01</b>	Annual Plan

## **1. Statement of Housing Needs**

[24CFR Part 903.79(a)]

### **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

<b>Housing Needs of Families in the Jurisdiction by Family Type- Anderson County</b>							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income ≤ 30% of AMI	1372	5	3	2	1	3	1
Income > 30% but ≤ 50% of AMI	757	5	3	2	1	3	1
Income > 50% but < 80% of AMI	435	5	3	2	1	3	1
Elderly	550	5	3	2	1	3	1
Families with Disabilities	4	5	4	1	5	1	1
Race/Ethnicity White	1864	5	3	2	1	3	1
Race/Ethnicity Black	395	5	3	2	1	3	1
Race/Ethnicity Hispanic	305	5	3	2	1	3	1
Race/Ethnicity							

<b>Housing Needs of Families in the Jurisdiction by Family Type- Campbell County</b>
--

FamilyType	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income<=30% ofAMI	751	5	3	2	1	3	1
Income>30% but <=50% ofAMI	310	5	3	2	1	3	1
Income>50% but <80% ofAMI	206	5	3	2	1	3	1
Elderly	212	5	3	2	1	3	1
Familieswith Disabilities	10	5	4	1	5	1	1
Race/Ethnicity White	685	5	3	2	1	3	1
Race/Ethnicity Black	379	5	3	2	1	3	1
Race/Ethnicity Hispanic	233	5	3	2	1	3	1
Race/Ethnicity							

HousingNeedsofFamiliesintheJurisdiction byFamilyType- ClaiborneCoun ty							
FamilyType	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income<=30% ofAMI	466	5	3	2	1	3	1
Income>30% but <=50% ofAMI	145	5	3	2	1	3	1
Income>50% but <80% ofAMI	107	5	3	2	1	3	1
Elderly	164	5	3	2	1	3	1
Familieswith Disabilities	3	5	4	1	5	1	1
Race/Ethnicity White	512	5	3	2	1	3	1
Race/Ethnicity Black	370	5	3	2	1	3	1
Race/Ethnicity Hispanic	0	5	3	2	1	3	1
Race/Ethnicity							

HousingNeedsofFamiliesintheJurisdiction byFamilyType- FentressCounty							
FamilyType	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion

<b>HousingNeedsofFamiliesintheJurisdiction byFamilyType- FentressCounty</b>							
FamilyType	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income<=30% ofAMI	180	5	3	2	1	3	1
Income>30% but <=50%ofAMI	105	5	3	2	1	3	1
Income>50% but <80%ofAMI	26	5	3	2	1	3	1
Elderly	65	5	3	2	1	3	1
Familieswith Disabilities	2	5	4	1	5	1	1
Race/Ethnicity White	311	5	3	2	1	3	1
Race/Ethnicity Black	0	5	3	2	1	3	1
Race/Ethnicity Hispanic	0	5	3	2	1	3	1
Race/Ethnicity							

<b>HousingNeedsofFamiliesintheJurisdiction byFamilyType- MorganCounty</b>							
FamilyType	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income<=30% ofAMI	221	5	3	2	1	3	1
Income>30% but <=50%ofAMI	81	5	3	2	1	3	1
Income>50% but <80%ofAMI	91	5	3	2	1	3	1
Elderly	96	5	3	2	1	3	1
Familieswith Disabilities	2	5	4	1	5	1	1
Race/Ethnicity White	295	5	3	2	1	3	1
Race/Ethnicity Black	0	5	3	2	1	3	1
Race/Ethnicity Hispanic	98	5	3	2	1	3	1
Race/Ethnicity							

<b>HousingNeedsofFamiliesintheJurisd iction</b> <b>byFamilyType- ScottCounty</b>							
FamilyType	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income<=30% ofAMI	412	5	3	2	1	3	1
Income>30% but <=50%ofAMI	150	5	3	2	1	3	1
Income>50% but <80%ofAMI	76	5	3	2	1	3	1
Elderly	120	5	3	2	1	3	1
Familieswith Disabilities	4	5	4	1	5	1	1
Race/Ethnicity White	758	5	3	2	1	3	1
Race/Ethnicity Black	0	5	3	2	1	3	1
Race/Ethnicity Hispanic	0	5	3	2	1	3	1
Race/Ethnicity							

<b>HousingNeedsofFamiliesi ntheJurisdiction</b> <b>byFamilyType- UnionCounty</b>							
FamilyType	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income<=30% ofAMI	221	5	3	2	1	3	1
Income>30% but <=50%ofAMI	114	5	3	2	1	3	1
Income>50% but <80%ofAMI	30	5	3	2	1	3	1
Elderly	57	5	3	2	1	3	1
Familieswith Disabilities	0						
Race/Ethnicity White	422	5	3	2	1	3	1
Race/Ethnicity Black	0	5	3	2	1	3	1
Race/Ethnicity Hispanic	0	5	3	2	1	3	1
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s  
Indicate year: 2000
- ☐ U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- ☐ American Housing Survey data  
Indicate year:
- ☐ Other housing market study  
Indicate year:
- ☐ Other sources: (list and indicate year of information)

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one tab for each type of PHA - wide waiting list administered by the PHA.** PHA may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>Caryville</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	11		72
Extremely low income ≤ 30% AMI	5	45	
Very low income (> 30% but ≤ 50% AMI)	6	55	
Low income (> 50% but < 80% AMI)	0	0	
Families with	4	36	

HousingNeedsofFamiliesontheWaitingList			
children			
Elderlyfamilies	0	0	
Familieswith Disabilities	1	9	
Race/ethnicity(W)	11	100	
Race/ethnicity(B)	0	0	
Race/ethnicity(H)	0	0	
Race/ethnicity			
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	7	64	13
2BR	4	36	15
3BR	0	0	8
4BR	0	0	0
5BR	0	0	0
5+BR	0	0	0
Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Ifyes: Howlonghasitbeenclosed(#ofmonths)? DoesthePHAexpecttoreopenhelistinthePHAPlanyear? <input type="checkbox"/> No <input type="checkbox"/> Yes DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone) <input type="checkbox"/> Section8tenant -basedassistance <input type="checkbox"/> PublicHousing <input type="checkbox"/> CombinedSection8andPublicHousing <input checked="" type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional) Ifused,identifywhichdevelopment/subjurisdiction: <b>Helenwood</b>			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	9		46
Extremelylow income<=30 %AMI	8	89	
Verylowincome (>30%but<=50%)	1	11	

HousingNeedsofFamiliesontheWaitingList			
AMI)			
Lowincome (>50%but<80% AMI)	0	0	
Familieswith children	6	100	
Elderlyfamilies	1	11	
Familieswith Disabilities	2	22	
Race/ethnicity(W)	9	100	
Race/ethnicity(B)	0	0	
Race/ethnicity(H)	0	0	
Race/ethnicity	0	0	
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	0	0	6
2BR	7	78	26
3BR	2	22	14
4BR	0	0	0
5BR	0	0	0
5+BR	0	0	0
Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Ifyes: Howlonghasitbeenenclosed(#ofmonths)? DoesthePHAexpecttoreopenhelistinthePHAPlanyear? <input type="checkbox"/> No <input type="checkbox"/> Yes DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,eve nif generallyclosed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

HousingNeedsofFamiliesontheWaitingList
--



HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone)			
<input type="checkbox"/> Section8tenant -basedassistance			
<input type="checkbox"/> PublicHousing			
<input type="checkbox"/> CombinedSection8andPublicHousing			
<input checked="" type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional)			
Ifused,identifywhichdevelopment/subjurisdiction: <b>Huntsville</b>			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	15		59
Extremelylow income<=30%AMI	10	67	
Verylowincome (>30%but<=50%AMI)	5	33	
Lowincome (>50%but<80%AMI)	0	0	
Familieswith children	11	73	
Elderlyfamilies	1	7	
Familieswith Disabilities	1	7	
Race/ethnicity(W)	15	100	
Race/ethnicity(B)	0	0	
Race/ethnicity(H)	0	0	
Race/ethnicity			
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	3	20	21
2BR	9	60	25
3BR	3	20	13
4BR	0	0	0
5BR	0	0	0
5+BR	0	0	0

HousingNeedsofFamiliesontheWaitingList	
Isthewaitinglistclosed(selectone)?	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Ifyes:	
Howlonghasitbeenenclosed(#ofmonths)?	
DoesthePHAexpecttoreopenhelistinthePHAPlanyear?	<input type="checkbox"/> No <input type="checkbox"/> Yes
DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenifgenerallyclosed? <input type="checkbox"/> No <input type="checkbox"/> Yes	

HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone)			
<input type="checkbox"/> Section8 tenant -basedassistance			
<input type="checkbox"/> PublicHousing			
<input type="checkbox"/> CombinedSection8andPublicHousing			
<input checked="" type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional)			
Ifused,identifywhichdevelopment /subjurisdiction: <b>Jacksboro</b>			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	10		68
Extremelylow income<=30%AMI	5	50	
Verylowincome (>30%but<=50%AMI)	5	50	
Lowincome (>50%but<80%AMI)	0	0	
Familieswith children	4	40	
Elderlyfamilies	0	0	
Familieswith Disabilities	4	40	
Race/ethnicity(W)	10	100	
Race/ethnicity(B)	0	0	
Race/ethnicity(H)	0	0	
Race/ethnicity			
Characteristicsby BedroomSize			

HousingNeedsofFamiliesontheWaitingList			
(PublicHousing Only)			
1BR	6	60	28
2BR	4	40	28
3BR	0	0	12
4BR	0	0	0
5BR	0	0	0
5+BR	0	0	0
Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Ifyes: Howlonghasitbeenenclosed(#ofmonths)? DoesthePHAexpecttoreopenhelistinthePHAPlan      year? <input type="checkbox"/> No <input type="checkbox"/> Yes DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone) <input type="checkbox"/> Section8tenant -basedassistance <input type="checkbox"/> PublicHousing <input type="checkbox"/> CombinedSection8andPublicHousing <input checked="" type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional) Ifused,identifywhichdevelopment/subjurisdiction: <b>Jamestown</b>			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	6		78
Extremelylow income<=30%AMI	4	67	
Verylowincome (>30%but<=50%AMI)	2	33	
Lowincome (>50%but<80%AMI)	0	0	
Familieswith children	3	50	
Elderlyfamilies	1	17	
Familieswith Disabilities	2	33	
Race/ethnicity(W)	6	100	
Race/ethnicity(B)	0	0	
Race/ethnicity(H)	0	0	

HousingNeedsofFamiliesontheWaitingList			
Race/ethnicity			
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	1	17	27
2BR	3	50	32
3BR	2	33	17
4BR	0	0	2
5BR	0	0	0
5+BR	0	0	0
Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Ifyes: Howlonghasitbeenclosed(#ofmonths)? DoesthePHAexpecttoreopenhelistinthePHAPlanyear? <input type="checkbox"/> No <input type="checkbox"/> Yes DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone) <input type="checkbox"/> Section8tenant -basedassistance <input type="checkbox"/> PublicHousing <input type="checkbox"/> CombinedSection8andPublicHousing <input checked="" type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional) Ifused,identifywhichdevelopment/subjurisdiction: <b>LaFollette</b>			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	19		382
Extremelylow income<=30%AMI	3	16	
Verylowincome (>30%but<=50% AMI)	16	84	
Lowincome (>50%but<80% AMI)	0	0	
Familieswith children	6	32	

HousingNeedsofFamiliesontheWaitingList			
Elderlyfamilies	7	37	
Familieswith Disabilities	5	26	
Race/ethnicity(W)	19	100	
Race/ethnicity(B)	0	0	
Race/ethnicity(H)	0	0	
Race/ethnicity			
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	11	58	173
2BR	7	37	137
3BR	1	5	70
4BR	0	0	2
5BR	0	0	0
5+BR	0	0	0
Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Ifyes: Howlonghasitbeenenclosed(#ofmonths)? DoesthePHAexpecttoreopentheListinthePHAPlanyear? <input type="checkbox"/> No <input type="checkbox"/> Yes DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

HousingNeedsofFamiliesontheWaitingList
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HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone)			
<input type="checkbox"/> Section8tenant-basedassistance			
<input type="checkbox"/> PublicHousing			
<input type="checkbox"/> CombinedSection8andPublicHousing			
<input checked="" type="checkbox"/> PublicHousingSite-Basedorsub-jurisdictionalwaitinglist(optional)			
Ifused,identifywhichdevelopment/subjurisdiction: <b>LakeCity</b>			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	22		127
Extremelylow income<=30%AMI	19	86	
Verylowincome (>30%but<=50%AMI)	3	14	
Lowincome (>50%but<80%AMI)	0	0	
Familieswith children	16	73	
Elderlyfamilies	0	0	
Familieswith Disabilities	4	18	
Race/ethnicity(W)	22	100	
Race/ethnicity(B)	0	0	
Race/ethnicity(H)	0	0	
Race/ethnicity			
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	5	23	41
2BR	14	64	59
3BR	2	8.5	22
4BR	1	4.5	5
5BR	0	0	0
5+BR	0	0	0

HousingNeedsofFamiliesontheWaitingList	
Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
Ifyes:	
Howlonghasitbeenenclosed(#ofmonths)?	
DoesthePHAexpecttoreopenhelistinthePHAPlanyear? <input type="checkbox"/> No <input type="checkbox"/> Yes	
DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenifgenerallyclosed? <input type="checkbox"/> No <input type="checkbox"/> Yes	

HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone)			
<input type="checkbox"/> Section8tenant-basedassistance			
<input type="checkbox"/> PublicHousing			
<input type="checkbox"/> CombinedSection8andPublicHousing			
<input checked="" type="checkbox"/> PublicHousingSite-Basedorsub-jurisdictionalwaitinglist(optional)			
Ifused,identifywhichdevelopment/subjurisdiction: <b>Luttrell</b>			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	5		54
Extremelylow income<=30%AMI	5	100	
Verylowincome (>30%but<=50%AMI)	0	0	
Lowincome (>50%but<80%AMI)	0	0	
Familieswith children	5	100	
Elderlyfamilies	0	0	
Familieswith Disabilities	0	0	
Race/ethnicity(W)	5	100	
Race/ethnicity(B)	0	0	
Race/ethnicity(H)	0	0	
Race/ethnicity			
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	0	0	0

HousingNeedsofFamiliesontheWaitingList			
2BR	4	80	39
3BR	0	0	13
4BR	1	20	2
5BR	0	0	0
5+BR	0	0	0
Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Ifyes: Howlonghasitbeenclosed(#ofmonths)? DoesthePHAexpecttoreopenthelistinthePHA      Planyear? <input type="checkbox"/> No <input type="checkbox"/> Yes DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone) <input type="checkbox"/> Section8tenant -basedassistance <input type="checkbox"/> PublicHousing <input type="checkbox"/> CombinedSection8andPublicHousing <input checked="" type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional) Ifused,identifywhichdevelopment/subjurisdiction: <b>Oneida</b>			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	14		168
Extremelylow income<=30%AMI	10	71	
Verylowincome (>30%but<=50% AMI)	3	21	
Lowincome (>50%but<80% AMI)	1	8	
Familieswith children	8	57	
Elderlyfamilies	3	21	
Familieswith Disabilities	1	8	
Race/ethnicity(W)	14	100	
Race/ethnicity(B)	0	0	
Race/ethnicity(H)	0	0	
Race/ethnicity			



HousingNeedsofFamiliesontheWaitingList			
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	6	43	73
2BR	5	36	60
3BR	3	21	33
4BR	0	0	2
5BR	0	0	0
5+BR	0	0	0
Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Ifyes: Howlonghasitbeenclosed(#ofmonths)? DoesthePHAexpecttoreopenthelistinthePHAPlanyear? <input type="checkbox"/> No <input type="checkbox"/> Yes DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone) <input type="checkbox"/> Section8tenant -basedassistance <input type="checkbox"/> PublicHousing <input type="checkbox"/> CombinedSection8andPublicHousing <input checked="" type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional) Ifused,identifywhichdevelopment/subjurisdiction: <b>Tazewell/NewTazewell</b>			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	21		190
Extremelylow income<=30%AMI	18	86	
Verylowincome (>30%but<=50% AMI)	3	14	
Lowincome (>50%but<80%	0	0	

HousingNeedsofFamiliesontheWaitingList			
AMI)			
Familieswith children	14	67	
Elderlyfamilies	0	0	
Familieswith Disabilities	3	14	
Race/ethnicity(W)	21	100	
Race/ethnicity(B)	0	0	
Race/ethnicity(H)	0	0	
Race/ethnicity			
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	7	33	79
2BR	12	57	73
3BR	1	5	32
4BR	1	5	6
5BR	0	0	0
5+BR	0	0	0
Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Ifyes: Howlonghasitbeenclosed(#ofmonths)? DoesthePHAexpecttoreopenhelistinthePHAPlanyear? <input type="checkbox"/> No <input type="checkbox"/> Yes DoesthePHApermitspecificcategoriesoffamiliesontothe waitinglist,evenif generallyclosed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

HousingNeedsofFamiliesontheWaitingList
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HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone)			
<input type="checkbox"/> Section8tenant -basedassistance <input type="checkbox"/> PublicHousing <input type="checkbox"/> CombinedSection8andPublicHousing <input checked="" type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional)			
Ifused,identifywhichdevelopment/subjurisdiction: <b>Wartburg</b>			
	#offamilies	% oftotalfamilies	AnnualTurnover
Waitinglisttotal	12		46
Extremelylow income<=30%AMI	9	75	
Verylowincome (>30%but<=50%AMI)	3	25	
Lowincome (>50%but<80%AMI)	0	0	
Familieswith children	8	67	
Elderlyfamilies	0	0	
Familieswith Disabilities	2	17	
Race/ethnicity(W)	12	100	
Race/ethnicity(B)	0	0	
Race/ethnicity(H)	0	0	
Race/ethnicity			
Characteristicsby BedroomSize (PublicHousing Only)			
1BR	3	25	20
2BR	6	50	14
3BR	3	25	11
4BR	0	0	1
5BR	0	0	0
5+BR	0	0	0

HousingNeedsofFamiliesontheWaitingList	
Isth ewaitinglistclosed(selectone)?	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Ifyes:	
Howlonghasitbeenenclosed(#ofmonths)?	
DoesthePHAexpecttoreopenthelistinthePHAPlanyear?	<input type="checkbox"/> No <input type="checkbox"/> Yes
DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenifgenerallyclosed?	<input type="checkbox"/> No <input type="checkbox"/> Yes

HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone)			
<input checked="" type="checkbox"/> Section8tenant -basedassistance			
<input type="checkbox"/> PublicHousing			
<input type="checkbox"/> CombinedSection8andPublicHousing			
<input type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional)			
Ifused,identifyw hichdevelopment/subjurisdiction:			
	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	54		180
Extremelylow income<=30%AMI	44	81	
Verylowincome (>30%but<=50%AMI)	9	17	
Lowincome (>50%but<80%AMI)	1	2	
Familieswith children	38	70	
Elderlyfamilies	2	4	
Familieswith Disabilities	18	33	
Race/ethnicity(W)	54	100	
Race/ethnicity(B)	0	0	
Race/ethnicity(H)	0	0	
Race/ethnicity(Asian)	0	0	
Characteristicsby BedroomSize			

Housing Needs of Families on the Waiting List			
(Public Housing Only)			
1 BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

#### **Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- ☐ Employ effective maintenance and management policies to minimize the number of public housing units off -line
- ☐ Reduce turnover time for vacated public housing units
- ☐ Reduce time to renovate public housing units
- ☐ Seek replacement of public housing units lost to the inventory through mixed financed development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☐ Maintain or increase section 8 lease -up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease -up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

- ☒ Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicant to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- ☐ Apply for additional section 8 units should they become available
- ☐ Leverage affordable housing resources in the community through the creation of mixed -finance housing
- ☐ Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- ☐ Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30% of AMI**

Select all that apply

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- ☐ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- ☐ Employ admissions preferences aimed at families who are working
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- ☐ Seek designation of public housing for the elderly
- ☐ Apply for special -purpose voucher targeted to the elderly, should they become available
- ☐ Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- ☐ Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing
- ☐ Apply for special -purpose voucher targeted to families with disabilities, should they become available
- ☐ Affirmatively market to local non -profit agencies that assist families with disabilities
- ☒ Other: (list below)

**Completed modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing**

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- ☐ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☐ Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- ☐ Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☒ Market the Section 8 program to owners outside of areas of poverty/minority concentrations
- ☐ Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

## **(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☐ Staffing constraints
- ☐ Limited availability of sites for assisted housing
- ☐ Extent to which particular housing needs are met by other organizations in the community
- ☐ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☐ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☐ Results of consultation with advocacy groups
- ☐ Other: (list below)

## **2. Statement of Financial Resources**

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2002 grants)</b>		
a) Public Housing Operating Fund	1,716,451	
b) Public Housing Capital Fund	1,864,960	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	1,195,084	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	
g) Resident Opportunity and Self-Sufficiency Grants	0	



<b>FinancialResources: PlannedSourcesandUses</b>		
<b>Sources</b>	<b>Planned\$</b>	<b>PlannedUses</b>
h) CommunityDevelopmentBlock Grant	0	
i) HOME	0	
OtherFederalGrants(listbelow)	0	
<b>2.PriorYearFederalGrants (unobligatedfundsonly)(list below)</b>		
FY2000CFP	194,387	CapitalImprovements
FY2001 CFP	1,676,602	CapitalImprovements
<b>3.PublicHousingDwellingRental Income</b>	2,218,740	Operations
<b>4.Otherincome (listbelow)</b>	189,490	Operations
Interest,sales&services,util., laundryfees,misc.		
<b>4.Non -federalsources (listbelow)</b>		
<b>Totalresources</b>	9,055,714	CapitalImprovements, Operations

### **3.PHAPoliciesGoverningEligibility,Selection,andAdmissions**

[24CFRPart903.79(c)]

#### **A.PublicHousing**

Exemptions:PHAsthatdonotadministerpublic housingarenotrequiredto completesubcomponent 3A.

**(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- ☐ When families are within a certain number of being offered a unit: (            state number)
- ☐ When families are within a certain time of being offered a unit: (state time)
- ☒ Other: (describe) **At time of application**

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- ☒ Criminal or Drug-related activity
- ☒ Rental history
- ☒ Housekeeping
- ☒ Other (describe) **Credit History**

c. ☒ Yes   ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☐ Yes   ☒ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☒ Yes   ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC            - authorized source)

**(2) Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- ☐ Community-wide list
- ☒ Sub-jurisdictional lists
- ☐ Site-based waiting lists
- ☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

- ☒ PHA main administrative office
- ☒ PHA development site management office
- ☐ Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously approved site-based waiting list plan)?  
If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously?  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☐ PHA main administrative office
- ☐ All PHA development management offices
- ☐ Management offices at developments with site-based waiting lists
- ☐ At the development to which they would like to apply
- ☐ Other (list below)

### **(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☒ One  
☐ Two  
☐ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

### **(4) Admissions Preferences**

a. Income targeting:

☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- ☐ Emergencies  
☐ Overhoused

- ☒ Underhoused
- ☐ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- ☐ Resident choice: (state circumstances below)
- ☐ Other: (list below)

c. Preferences

1. ☐ Yes ☒ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Household that contribute to meeting income goals (broad range of incomes)
- ☐ Household that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing  
Owner, Inaccessibility, Property Disposition)  
Victims of domestic violence  
Substandard housing  
Homelessness  
High rent burden

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Household that contributes to meeting income goals (broad range of incomes)
- ☐ Household that contributes to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
- ☐ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☒ The PHA - resident lease
- ☒ The PHA's Admissions and (Continued) Occupancy policy
- ☒ PHA briefing seminars or written materials
- ☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- ☒ At an annual reexamination and lease renewal
- ☒ Anytime family composition changes
- ☒ At family request for revision
- ☐ Other (list)

**(6)DeconcentrationandIncomeMixing** N/A –SeeAttachment tn012c01

a. ☐ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) development(s) to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☐ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

☐ Adoption of site -based waiting lists  
If selected, list targeted developments below:

☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:

☐ Employing new admission preferences at targeted developments  
If selected, list targeted developments below:

☐ Other (list policies and developments targeted below)

d. ☐ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- ☐ Additional affirmative marketing
- ☐ Actions to improve the marketability of certain developments
- ☐ Adoption or adjustment of ceiling rents for certain developments
- ☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- ☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts  
☐ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts  
☐ List (any applicable) developments below:

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub -component 3B. Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

### (1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- ☒ Criminal or drug -related activity only to the extent required by law or regulation  
☐ Criminal and drug -related activity, more extensively than required by law or regulation  
☐ More general screening than criminal and drug -related activity (list factors below)  
☐ Other (list below)

b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☐ Yes ☒ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

e. Indicate what kinds of information you share with prospective landlord s? (select all that apply)

- ☐ Criminal or drug -related activity  
☐ Other (describe below)

**(2)WaitingListOrganization**

a. With which of the following program waiting lists is the section 8 tenant assistance waiting list merged? (select all that apply) -based

- ☒ None  
☐ Federal public housing  
☐ Federal moderate rehabilitation  
☐ Federal project -based certificate program  
☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant assistance? (select all that apply) -based

- ☒ PHA main administrative office  
☐ Other (list below)

**(3)SearchTime**

a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

**Maximum 120 days, if necessary, to locate unit.**

**(4)AdmissionsPreferences**

a. Income targeting

☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5)Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences



- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☒ Victims of domestic violence
- ☒ Substandard housing
- ☒ Homelessness
- ☒ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

## 2 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- ☐ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)

- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Among applicants on the waiting list with the equal preference status, how are applicants selected? (select one)

- ☒ Date and time of application
- ☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- ☐ This preference has previously been reviewed and approved by HUD
- ☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preference to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

#### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special purpose section 8 program administered by the PHA contained? (select all that apply)

- ☐ The Section 8 Administrative Plan
- ☐ Briefing sessions and written materials
- ☐ Other (list below)

b. How does the PHA announce the availability of any special purpose section 8 programs to the public?

- ☐ Through published notices
- ☐ Other (list below)

#### **4. PHA Rent Determination Policies**

## A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete sub-component 4A.

### (1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

☐ The PHA will not employ any discretionary rent setting policies for income based rent in public housing. Income based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

☒ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0  
☐ \$1-\$25  
☒ \$26-\$50

2. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below :

c. Rents set at less than 30% than adjusted income

1. ☒ Yes ☐ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

1. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

**When adjusted incomes are higher than ceiling rents**

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- ☐ For the earned income of a previously unemployed household member
- ☐ For increases in earned income
- ☐ Fixed amount (other than general rent -setting policy)  
If yes, state amount/s and circumstances below:
- ☐ Fixed percentage (other than general rent -setting policy)  
If yes, state percentage/s and circumstances below:
- ☐ For household heads
- ☐ For other family members
- ☐ For transportation expenses
- ☐ For the non -reimbursed medical expenses of non -disabled or non -elderly families
- ☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- ☒ Yes for all developments
- ☐ Yes but only for some developments
- ☐ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☒ For all developments
- ☐ For all general occupancy developments (not elderly or disabled or elderly only)
- ☐ For specified general occupancy developments
- ☐ For certain parts of developments; e.g., the high -rise portion
- ☐ For certain size units; e.g., larger bedroom sizes
- ☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☐ Market comparability study
- ☒ Fair market rents (FMR)
- ☐ 95<sup>th</sup> percentile rents
- ☐ 75 percent of operating costs
- ☐ 100 percent of operating costs for general occupancy (family) developments
- ☐ Operating costs plus debt service
- ☐ The "rental value" of the unit
- ☐ Other (list below)

f. Rentre -determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
- ☐ At family composition
- ☐ Anytime the family experiences an income increase
- ☐ Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \_\_\_\_\_
- ☒ Other (list below )

1. **Anytime there is a change in family composition that affects family income**
2. **Anytime there is a new source of income by any household member**

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

## **(2) Flat Rents**

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☒ The section 8 rent reasonableness study of comparable housing
- ☒ Survey of rents listed in local newspaper
- ☒ Survey of similar unassisted units in the neighborhood
- ☐ Other (list/describe below)

## B. Section 8 Tenant -Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
- ☒ 100% of FMR
- ☐ Above 100% but at or below 110% of FMR
- ☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ Reflects market or submarket
- ☐ To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☒ Annually
- ☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☒ Success rates of assisted families

- ☒ Rentburdensofassistedfamilies  
☐ Other(listbelow)

## **(2)MinimumRent**

a. WhatamountbestreflectsthePHA'sminimumrent?(selectone)

- ☐ \$0  
☐ \$1-\$25  
☒ \$26-\$50

b. ☐ Yes ☒ No: Has thePHAadoptedanydiscretionaryminimumrenthardship exemptionpolicies? (ifyes,listbelow)

## **5.OperationsandManagement**

[24CFRPart903.79(e)]

ExemptionsfromComponent5:HighperformingandsmallPHAsarenotrequiredtocompletethis section.Section8onlyPHAsmustcompletepartsA,B,andC(2)

### **A.PHAManagementStructure**

DescribethePHA'smanagementstructureandorganization.

(selectone)

- ☐ AnorganizationchartshowingthePHA'smanagementstructureand organizationisattached.  
☐ AbriefdescriptionofthemanagementstructureandorganizationofthePHA follows:

### **B.HUDProgramsUnderPHAManagement**

ListFederalprogramsadministeredbythePHA,numberoffamilieservedatthebeginningofthe upcomingfiscalyear,andexpectedturnoverineach.(Use"NA"toindicate thatthePHAdoesnot operateanyoftheprogramslistedbelow.)

ProgramName	UnitsorFamilies ServedatYear Beginning	Expected Turnover
PublicHousing		
Section8Vouchers		
Section8Certificates		
Section8ModRehab		
SpecialPurposeSection		

8Certificates/Vouchers (listindividually)		
PublicHousingDrug EliminationProgram (PHDEP)		
OtherFederal Programs(list individually)		

### C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

## 6. PHA Grievance Procedures

[24CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8 - Only PHAs are exempt from sub -component 6A.

### A. Public Housing

1. ☐ Yes ☐ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- ☐ PHA main administrative office  
☐ PHA development management offices



☐ Other(list below)

**B. Section 8 Tenant -Based Assistance**

1. ☐ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24CFR 982?

If yes, list addition to federal requirements below:

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- ☐ PHA main administrative office  
☐ Other (list below)

**7. Capital Improvement Needs**

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

**A. Capital Fund Activities**

Exemptions from sub -component 7A: PHA that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

**(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long -term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

- ☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan as Attachment (state name) **tn012b01**

-or-

- ☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

**(2) Optional 5 -Year Action Plan**

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the Table Library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

- a. ☒ Yes ☐ No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

- ☒ The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) **tn012f01**

-or-

- ☐ The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert here)

**B. HOPE VI and Public Housing Development and Replacement Activities (Non -Capital Fund)**

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- ☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- ☐ Revitalization Plan under development  
☐ Revitalization Plan submitted, pending approval  
☐ Revitalization Plan approved

☐ Activities pursuant to an approved Revitalization Plan underway

☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below:

☐ Yes ☒ No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?  
If yes, list developments or activities below:

☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

## **8. Demolition and Disposition**

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

### 2. Activity Description

☐ Yes ☐ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>

4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one)
<input type="checkbox"/> Part of the development
<input type="checkbox"/> Total development
7. Timeline for activity:
a. Actual or projected start date of activity:
b. Projected end date of activity:

## **9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

### 2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>

3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected:	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

## **10. Conversion of Public Housing to Tenant -Based Assistance**

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessment of Reasonable Revitalization Pursuant to section 202 of the HUD FY1996 HUD Appropriations Act**

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete as a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

#### 2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>
1a. Development name:
1b. Development (project) number:
2. What is the status of the required assessment?
<input type="checkbox"/> Assessment underway
<input type="checkbox"/> Assessment results submitted to HUD
<input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next)

<p>question)</p> <p><input type="checkbox"/> Other(explainbelow)</p>
<p>3. <input type="checkbox"/> Yes <input type="checkbox"/> No:IsaConversionPlanrequired?(Ifyes,gotoblock4;ifno,goto block5.)</p>
<p>4.StatusofConversionPlan(selectthestatementthatbestdescribesthecurrent status)</p> <p><input type="checkbox"/> ConversionPlanindevelopment</p> <p><input type="checkbox"/> ConversionPlansubmittedtoHUDon:(DD/MM/YYYY)</p> <p><input type="checkbox"/> ConversionPlanapprovedbyHUDon:(D D/MM/YYYY)</p> <p><input type="checkbox"/> ActivitiespursuanttoHUD -approvedConversionPlanunderway</p>
<p>5.Descriptionofhowrequirements ofSection202arebeingsatisfiedbymeansother thanconversion(selectone)</p> <p><input type="checkbox"/> Unitsaddressedinapending orapproveddemolitionapplication(date submittedorapproved: )</p> <p><input type="checkbox"/> UnitsaddressedinapendingorapprovedHOPEVIDemolitionapplication (datesubmittedorapproved: )</p> <p><input type="checkbox"/> UnitsaddressedinapendingorapprovedHOPEVIREvitalizationPlan (datesubmittedorapproved: )</p> <p><input type="checkbox"/> Requirementsnolongerapplicable:vacancyratesarelessthan10percent</p> <p><input type="checkbox"/> Requirementsnolongerapplicable: sitenowhaslessthan300units</p> <p><input type="checkbox"/> Other:(describebelow)</p>

**B.ReservedforConversionspursuanttoSection22oftheU.S.HousingActof 1937**

**C.ReservedforConversionspursuanttoSection33oftheU.S.HousingActof 1937**

**11. HomeownershipProgramsAdministeredbythePHA**

[24CFRPart903.79(k)]

**A.PublicHousing**

ExemptionsfromComponent11A:Section8onlyPHAsarenotrequiredtocomplete11A.

1. ☐ Yes ☒ No: DoesthePHAadmini steranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyhomeownershippro gramsunder section5(h),theHOPEIprogram,orsection32oftheU.S. HousingActof1937(42U.S.C.1437z -4).(If“No”,skipto component11B;if“yes”,completeoneactivitydescriptionfor eachapplicableprogram/plan,unlesseligibletocompletea streamlinedsubmissiondueto **smallPHA** or **highperforming PHA**status.PHAscompletingstreamlinedsubmissionsmay skiptocomponent11B.)

2.ActivityDescription

- ☐ Yes ☐ No: HasthePHAprovidedallrequiredactivity description informationforthiscomponentinthe **optional**PublicHousing AssetManagementTable?(If“yes”,skiptocomponent12.If “No”,completetheActivityDescriptiontablebelow.)

PublicHousingHomeownershipActivityDescription (Completeonef oreachdevelopmentaffected)
1a.Developmentname: 1b.Development(project)number:
2.FederalProgramauthority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> TurnkeyIII <input type="checkbox"/> Section32oftheUSHAof1937(eff ective10/1/99)
3.Applicationstatus:(selectone) <input type="checkbox"/> Approved;includedinthePHA’sHomeownershipPlan/Program <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/> Plannedapplication
4.DateHomeownershipPlan/Progra mapproved,submitted,orplannedforsubmission: (DD/MM/YYYY)
5. Numberofunitsaffected: 6.Coverageofaction:(selectone) <input type="checkbox"/> Partofthedevelopment <input type="checkbox"/> Totaldevelopment

## B.Section8Tenant BasedAssistance

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- ☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☐ 25 or fewer participants  
☐ 26- 50 participants  
☐ 51 to 100 participants  
☐ more than 100 participants

b. PHA -established eligibility criteria

- ☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria below:

**12. PHA Community Service and Self -sufficiency Programs**

[24CFR Part 903.79(l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 -Only PHAs are not required to complete sub -component C.

**A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

- ☐ Yes ☐ No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d) (7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY



2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- ☐ Client referrals
- ☐ Information sharing regarding mutual clients (for rent determinations and otherwise)
- ☐ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- ☐ Jointly administer programs
- ☐ Partner to administer a HUD Welfare-to-Work voucher program
- ☐ Joint administration of other demonstration programs
- ☐ Other (describe)

## B. Services and programs offered to residents and participants

### (1) General

#### a. Self-Sufficiency Policies

Which, if any, of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☐ Public housing rent determination policies
- ☐ Public housing admissions policies
- ☐ Section 8 admissions policies
- ☐ Preference in admission to section 8 for certain public housing families
- ☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- ☐ Preference/eligibility for public housing homeownership option participation
- ☐ Preference/eligibility for section 8 homeownership option participation
- ☐ Other policies (list below)

#### b. Economic and Social self-sufficiency programs

- ☐ Yes   ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)

## **(2) Family Self Sufficiency program/s**

### **a. Participation Description**

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

- b. ☐ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

## **C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- ☐ Adopting appropriate changes to the PHA's public housing rent determination policies and training staff to carry out those policies
- ☐ Informing residents of new policy on admission and reexamination

- ☐ Actively notifying residents of new policy at times in addition to admission and reexamination.
- ☐ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- ☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
- ☐ Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

### **13. PHA Safety and Crime Prevention Measures**

[24CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

#### **A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- ☐ High incidence of violent and/or drug -related crime in some or all of the PHA's developments
- ☐ High incidence of violent and/or drug -related crime in the area surrounding or adjacent to the PHA's developments
- ☐ Residents fearful for their safety and/or the safety of their children
- ☐ Observed lower -level crime, vandalism and/or graffiti
- ☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug -related crime
- ☐ Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☐ Safety and security survey of residents
- ☐ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- ☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☐ Resident reports

- ☐ PHA employee reports
- ☐ Police reports
- ☐ Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs
- ☐ Other (describe below)

3. Which developments are most affected? (list below)

**B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- ☐ Contracting with outside and/or resident organizations for the provision of crime- and/or drug -prevention activities
- ☐ Crime Prevention Through Environmental Design
- ☐ Activities targeted to at -risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☐ Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan
- ☐ Police provide crime data to housing authority staff for analysis and action
- ☐ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- ☐ Police regularly testify in and other wise support eviction cases
- ☐ Police regularly meet with the PHA management and residents
- ☐ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☐ Other activities (list below)

2. Which developments are most affected? (list below)

**D. Additional information as required by PHDEP/PHDEP Plan**

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- ☐ Yes ☒ No: Has the PHA included the PHDEP Plan for FY2000 in this PHA Plan?
- ☐ Yes ☒ No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_\_\_\_)

**14. RESERVED FOR PET POLICY**

[24CFR Part 903.79(n)]

**15. Civil Rights Certifications**

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

**16. Fiscal Audit**

[24CFR Part 903.79(p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☐ Yes ☒ No: Were there any findings as the result of that audit?
4. ☐ Yes ☐ No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? \_\_\_\_\_
5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)? \_\_\_\_\_

**17. PHA Asset Management**

[24CFR Part 903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☐ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, \_\_\_\_\_

capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- ☐ Not applicable
- ☐ Private management
- ☐ Development-based accounting
- ☐ Comprehensive stock assessment
- ☐ Other: (list below)

3. ☐ Yes ☐ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.79(r)]

### **A. Resident Advisory Board Recommendations**

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- ☐ Attached as Attachment (File name)
- ☒ Provided below:

Below is a list of comments and how they have been addressed **(in bold)**:

Lake City

- Existing play structure needs attention - Golda Lane **(maintenance will be notified)**.
- Traffic is a problem. Requested widening of road and/or additional parking. **(LHA will talk to the City of Lake City about widening the road.)**

3. In what manner did the PHA address those comments? (select all that apply)

- ☐ Considered comments, but determined that no changes to the PHA Plan were necessary.
- ☐ The PHA changed portions of the PHA Plan in response to comments. List changes below:
- ☒ Other: (list below)

**Considered comments and will implement as funding allows.**

**B. Description of Election process for Residents on the PHA Board**

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.) -

**3. Description of Resident Election Process**

**a. Nomination of candidates for place on the ballot: (select all that apply)**

- ☐ Candidates were nominated by resident and assisted family organizations
- ☐ Candidates could be nominated by any adult recipient of PHA assistance
- ☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
- ☐ Other: (describe)

**b. Eligible candidates: (select one)**

- ☐ Any recipient of PHA assistance
- ☐ Any head of household receiving PHA assistance
- ☐ Any adult recipient of PHA assistance
- ☐ Any adult member of a resident or assisted family organization
- ☐ Other (list)

**c. Eligible voters: (select all that apply)**

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant based assistance) -
- ☐ Representatives of all PHA resident and assisted family organizations
- ☐ Other (list)

**C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) **State of Tennessee**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the need expressed in the Consolidated Plan/s.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  
- ☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**Refer to the Executive Summary of the Consolidated Plan for the State of Tennessee**

#### **D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

#### **Definition of “Substantial Deviation” and “Significant Amendment or Modification”**

The following are considered to be significant amendments or modifications:

- 1) **Changes to rent or admissions policies or organization of the waiting list**
- 2) **Additions of non-emergency work items (items not included in the current Annual Statement or 5-year Action plan) or change in use of replacement reserve funds under the Capital Fund**
- 3) **Additions of new activities not included in the current PHA DEP Plan (if applicable)**
- 4) **Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities**

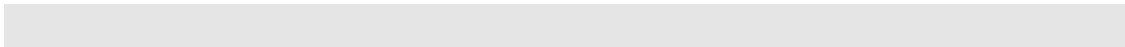
**An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.**



## Required Attachment D: Results of Resident Survey

Lafollette Housing Authority took part in the Resident Survey portion of REAC. The following table contains the Survey Section, the score for that Section and the response from the LHA regarding that Section:

Survey Section	Score	Response
Maintenance & Repair	93%	No response necessary – LHA will continue to serve residents at a level they have come to expect
Communication	79%	No response necessary – LHA will continue to serve residents at a level they have come to expect
Safety	74%	Bad lighting and little knowledge of crime prevention activities were commented on by residents. Lighting will be addressed using available funds. The LHA has a good working relationship with the local police and will continue to handle situations as they arise.
Services	95%	No response necessary – LHA will continue to serve residents at a level they have come to expect
Neighborhood Appearance	79%	No response necessary – LHA will continue to serve residents at a level they have come to expect



## Required Attachment: Resident Member on the PHA Governing Board

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: **Charlotte Wilson**

B. How was the resident board member selected: (select one)?

- ☐ Elected  
☒ Appointed

C. The term of appointment is (include the date term expires): **serving out five year term - 5/9/2005**

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- ☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis  
☐ the PHA has less than 300 public housing units, has provided reasonable notice to other resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.  
☐ Other (explain):

B. Date of next term expiration of a governing board member: **January 9, 2003**

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Wartburg – Mayor Don Hall  
Luttrell – Mayor Phil Ruth  
New Tazewell – Mayor Charles Chadwell

## **Required Attachment: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

**Rose M. Bailey**  
**Hazel M. Welch**  
**Vanessa Jones**  
**Homer Ellis**  
**Charlotte Wilson**  
**Betty Grandstaff**  
**Jessie Hall**

## **Required Attachment: Voluntary Conversion Initial Assessment**

- a. How many of the PHA's developments are subject to the Required Initial Assessments?

**Twenty-Four (24)**

- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

**Four (4)**

- c. How many Assessments were conducted for the PHA's covered developments?

**One, the initial assessment**

- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

**At this time, there are no developments that are appropriate for conversion at this time**



## THE LAFOLLETTE HOUSING AUTHORITY DECONCENTRATION POLICY

The LaFollette Housing Authority's policy to provide for deconcentration of poverty will consist of the following:

- A. Targeting: The income levels of families on the waiting list will be analyzed so that not less than 40% of admissions in any fiscal year will be families whose income does not exceed 30% of median income for the area.
- B. Income Mixing: Prior to the beginning of each fiscal year the LHA will analyze the income levels of families residing in each development to bring higher income families into lower income developments and lower income families into higher income developments.

The LHA will strive to insure that no individual development has a concentration of higher or lower income families. The LHA may skip families on the waiting list to reach other families with a lower or higher income. This will be accomplished in a uniform and non-discriminatory manner.

The LHA will affirmatively market public housing to all eligible income groups. If necessary, the LHA will determine the level of additional marketing strategies and deconcentration incentives to implement the objective of this policy.

<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary</b>					
<b>PHAName:</b> LaFolletteHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProgramGrantNo:   TN37-PO12-501-02 ReplacementHousingFactorGrantNo:			<b>FederalFYofGrant:</b> 2002
<input checked="" type="checkbox"/> <b>OriginalAnnualStatement</b> <input type="checkbox"/> <b>ReserveforDisasters/Emergencies</b> <input type="checkbox"/> <b>RevisedAnnualStatement(revisionno:        )</b> <input type="checkbox"/> <b>PerformanceandEvaluationReportforPeriodEnding:</b> <input type="checkbox"/> <b>FinalPerformanceandEvaluationReport</b>					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	1,000			
3	1408ManagementImprovements	157,241			
4	1410Administration	66,800			
5	1411Audit	0			
6	1415LiquidatedDamages	0			
7	1430FeesandCosts	108,500			
8	1440SiteAcquisition	0			
9	1450SiteImprovement	120,000			
10	1460DwellingStructures	1,361,419			
11	1465.1DwellingEquipment — Nonexpendable	0			
12	1470NondwellingStructures	0			
13	1475NondwellingEquipment	50,000			
14	1485Demolition	0			
15	1490ReplacementReserve	0			
16	1492MovingtoWorkDemonstration	0			
17	1495.1RelocationCosts	0			
18	1499DevelopmentActivities	0			
19	1501CollateralizationorDebtService	0			
20	1502Contingency	0			
21	AmountofAnnualGrant:(sumo   flines2   -20)	1,864,960			
22	Amountofline21RelatedtoLBPActivities				
23	Amountofline21RelatedtoSection504compliance				
24	Amountofline21RelatedtoSecurity	92,000			
25	Amountofline21RelatedtoEnergyConservationMeasures				

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName: LaFolletteHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO12-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
1.TN12 -001	A/EFees	1430	1	80,700				
AlexanderHgts.	HVAC	1460	62units	610,419				
	ElectricalUpgrade	1460	62units	155,000				
	Re-roofing	1460	13bldgs.	450,000				
	Exteriordoors/screendoors	1460	62units	90,000				
	SUB-TOTAL			1,386,119				
2.TN12 -003	Sewerlinereplacement –newlaterals	1450	LS	40,000				
WorthamPark								
	SUB-TOTAL			40,000				
3.TN12 -007	A/EFees	1430	LS	2,400				
LakeCity	Parking	1450	LS	40,000				
	SUB-TOTAL			42,400				
4.TN12 -020	Re-roofing	1460	8bldgs.	56,000				
Jacksboro								
	SUB-TOTAL			56,000				
5.TN12 -025	A/EFees	1430	LS	2,400				
PleasantRidge	Landscaping	1450	LS	40,000				
	SUB-TOTAL			42,400				



**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName: LaFolletteHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO12-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
10.PHA -Wide Management Improvements	a.Operations	1406		1,000				
	<b>SUB-TOTAL</b>			<b>1,000</b>				
	b.ProvideExtraSecurity	1408	12locations	92,000				
	TN12-001 21,650							
	TN12-003 15,000							
	TN12-005 6, 800							
	TN12-006 13,500							
	TN12-008 10,500							
	TN12-009 5,200							
	TN12-013 4,200							
	TN12-019 2,550							
	TN12-020 1,800							
	TN12-023 4,200							
	TN12-037 2,500							
	TN12-038 4,100							
	c.ProvideVISTAworkersforresident programs	1408	4positions	50,000				
	d.PHAStaff/Commissionertraining	1408		15,241				
	<b>SUB-TOTAL</b>			<b>157,241</b>				

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName: LaFolletteHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO12-501-02 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
11.PHA -Wide Administrative Costs	a.Advertising	1410		3,000				
	b.Admin/CFPClerk	1410		63,800				
	<b>SUB-TOTAL</b>			<b>66,800</b>				
12.PHA -Wide FeesandCosts	a.AgencyPlan	1430		3,000				
	b.EnvironmentalReview	1430		5,000				
	c.MasterPlanfor TN12 -001	1430		15,000				
	<b>SUB-TOTAL</b>			<b>23000</b>				
13.PHA -Wide Non-Dwelling Equipment	OfficeFurniture/Equipment/Computers	1475		50,000				
	<b>SUB-TOTAL</b>			<b>50,000</b>				
14.PHA -Wide	Contingency	1502		0				
	<b>SUB-TOTAL</b>			<b>0</b>				

<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartIII:ImplementationSchedule</b>							
PHAName:LaFolletteHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProgramNo: TN37-PO12-501-02 ReplacementHousingFactorNo:				FederalFYofGrant: 2002	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
TN12-001 AlexanderHgts.	03/31/2004			09/30/2005			
TN12-002 AlexanderHgts.Add.	03/31/2004			09/30/2005			
TN12-003 WorthamPark	03/31/2004			09/30/2005			
TN12-005 SouthVillage	03/31/2004			09/30/2005			
TN12-006 NorthVillage	03/31/2004			09/30/2005			
TN12-012 LaFolletteHA -Oneida	03/31/2004			09/30/2005			
TN12-013 HuntsvilleHsg.Project	03/31/2004			09/30/2005			
TN12-015 AlexanderHgts.Add	03/31/2004			09/30/2005			
TN12-033 NewTazewell	03/31/2004			09/30/2005			

<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartIII:ImplementationSchedule</b>							
<b>PHAName:</b> LaFolletteHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProgramNo: TN37-PO12-501-02 ReplacementHousingFactorNo:				<b>FederalFYofGrant:</b> 2002	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WideManagement Improvements							
a.	03/31/2004			09/30/2005			
b.	03/31/2004			09/30/2005			
c.	03/31/2004			09/30/2005			
d.	03/31/2004			09/30/2005			
PHA-Wide AdministrativeCosts							
a.	03/31/2004			09/30/2005			
b.	03/31/2004			09/30/2005			
PHA-WideFees andCosts							
a.	03/31/2004			09/30/2005			
b.	03/31/2004			09/30/2005			
c.	03/31/2004			09/30/2005			
PHA-WideNon - DwellingEquipment	03/31/2004			09/30/2005			
PHA-WideContingency	03/31/2004			09/30/2005			

**Component3,(6)DeconcentrationandIncomeMixing**

- a. ☒ Yes ☐ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. ☒ Yes ☐ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

<b>Deconcentration Policy for Covered Developments</b>			
<b>Development Name :</b>	<b>Number of Units</b>	<b>Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]</b>	<b>Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]</b>
TN012-002	6	120% - stable neighborhood	See attachment tn012a01
TN012-004	50	144% - very stable neighborhood, many long -time working residents	See attachment tn012a01
TN012-018	30	83%	See attachment tn012a01
TN012-025	72	78% - currently installing central heat & air to make more desirable	See attachment tn012a01

**PETPOLICY****LAFOLLETTEHOUSINGAUTHORITY**

TheLaFolletteHousingAuthority(LHA)hasestablishedguidelinesforimplementinga PetPolicy.Belowisanabbreviatedlist.AcompletePetPolicyisavailableuponrequest, attheMainOfficeoftheLaFol lletteHousingAuthority.

1. WrittenrequestforpetbyHeadofHouseholdrequired.
2. WrittenapprovalbyLHApriortohousingpet.
3. ResidentrequiredtosignPetLease
4. Definitionofhousehold/companionanimalestablished
5. Petsmustbecontrolled byleash,petcarrierorcageatalltimes.Theyarenot permittedtobeoutsideunattended.
6. Onedogoronecatorotherallowablepet.
7. Sizeofdogs –20lbs.(max.)whenfullymature.Animalsthatassist,supportor provideservicetopersonwith disabilitiesareexemptfromthisrequirement.
8. Noanimalsofaggressivedispositionpermitted.
9. Animalsmustbespayedorneutered.
10. Residentsresponsibleforanimal'spropercare.
11. Residentstocleanupafterpet.
12. Noalterationstobemade todwellingunit –insideoroutside
13. Registrationofpetsrequired.
14. Responsibleforsupplyingnamesoftwoadultcaretakers,incaseofemergency
15. Petdepositof\$50.00.

## STATEMENT OF PROGRESS IN MEETING 5 - YEAR PLAN MISSION AND GOALS

### LA FOLLETTE HOUSING AUTHORITY

The La Follette Housing Authority's goal is to provide drug free, decent, safe and sanitary housing for eligible families and to provide opportunities and promote self-sufficiency and economic independence for residents.

The La Follette Housing Authority mission statement is as follows:

- The La Follette Housing Authority is committed to providing quality, affordable housing that is decent and safe, to eligible families in this community.
- We strive to make the best use of all available resources so that our residents may live in an environment that is clean, well-maintained and attractive.
- Our goal is to manage our public housing units in a manner that is consistent with good, financially sound property management practices.
- By taking advantage of available community and government resources, we intend to provide our residents with as many opportunities for economic self-sufficiency as we can identify.
- We endeavor to instill pride and a desire for an enhanced quality of life for our residents and their families.
- We are committed to serving our residents and this entire community in a manner that demonstrates professional courtesy, respect and caring.

1. The LHA continues to improve the quality of assisted housing in our jurisdiction by renovating our public housing units. The main emphasis for FY 2002 funding is the comprehensive renovation of TN 12 -001, our oldest development.
2. The LHA continues to implement public housing security improvements. The LHA also has a good working relationship with local law enforcement.
3. The LHA continues to undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability. The LHA staff has continued education and training in civil rights, drug elimination activities and equal housing opportunities.
4. The LHA continues to be a high-performer. It is the intention of the LHA to maintain high quality management standards thus providing a better quality of living for all residents.

## CapitalFundProgramFive -YearActionPlan

### PartI:Summary

PHAName LaFolletteHousingAuthority		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:			
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:TN37 -PO12-501-03 PHAFY:2003	WorkStatementforYear3 FFYGrant:TN37 -PO12-501-04 PHAFY:2004	WorkStatementforYear4 FFYGrant:TN37 -PO12-501-05 PHAFY:2005	WorkState mentforYear5 FFYGrant:TN37 -PO12-501-06 PHAFY:2006
	Annual Statement				
TN12-001		999,019	0	0	0
TN12-002		0	21,000	35,990	0
TN12-003		0	126,000	233,310	0
TN12-004		0	238,000	174,500	0
TN12-005		0	0	147,590	0
TN12-006		0	0	317,370	0
TN12-007		0	0	0	215,650
TN12-008		168,000	0	0	55,420
TN12-009		168,000	0	0	50,780
TN12-010		0	206,400	79,600	0
TN12-012		0	198,400	0	35,250
TN12-013		0	118,400	0	62,350
TN12-014		0	206,400	0	76,860



TN12-015		0	0	91,000	44,500
TN12-016		108,500	0	0	49,000
TN12-017		222,400	0	0	194,000
TN12-018		0	0	84,000	63,180
TN12-019		0	0	0	69,000
TN12-020		0	0	0	52,600
TN12-021		0	0	91,000	91,560
TN12-022		0	314,580	0	172,150
TN12-023		0	0	168,000	134,250
TN12-024		0	0	56,000	16,800
TN12-025		0	0	91,000	263,250
TN12-033		0	0	0	158,000
TN12-037		0	0	70,000	137,000
TN12-038		0	140,000	0	81,500
TN12-041		0	0	0	0
PHA-Wide ManagementCosts		153,000	153,000	153,000	153,000
PHA-Wide Administrative Costs		18,274	18,274	18,274	66,800
PHA-WideFees andCosts		8,000	8,000	8,000	8,000

PHA-WideNon - Dwelling Equipment		19,767	48,645	19,767	19,767
PHA-Wide Signage		0	30,000	0	0
Contingency		0	37,861	26,559	0
CFPFundsListed for5 -yearplanning		<b>\$1,864,960</b>	<b>\$1,864,960</b>	<b>\$1,864,960</b>	<b>\$2,270,667</b>
Replacement HousingF actor Funds					

**CapitalFundProgramFive -YearActionPlan****PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear: <u>2</u> FFYGrant: TN37 -PO12-501-03 PHAFY:2003			ActivitiesforYear: <u>3</u> FFYGrant: TN37 -PO12-501-04 PHAFY:2004		
	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>
See	TN12-001	A/EFees	52,671	TN12-001	Noworkthisyear	
Annual	AlexanderHgts.	Windows(62units)	108,500	AlexanderHgts.		
		Kitchens(62units)	186,000			
Statement		Bathrooms(62units)	124,000			
		WaterHeaters(62units)	18,600			
		Flooring(62units)	124,000			
		Appliances(62units)	43,400			
		RelocationAssistance	31,000			
		PedestalMailboxes	3,750			
		ClosetDoors	46,500			
		Pressurereducingvalves	9,300			
		Porches/sidewalks	20,000			
		Guttering	31,000			
		Smokedetectors	6,200			
		Siding,façade	194,098			
		<b>SUB-TOTAL</b>	<b>999,019</b>			
	TN12-002	Now orkthisyear		TN12-002	Re-roofing(3bldgs)	21,000
	AlexanderHgts.			AlexanderHgts.		
	Addition			Addition		
					<b>SUB-TOTAL</b>	<b>21,000</b>
<b>TotalCFPEstimatedCost</b>			\$			\$

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —Work Activities**

Activitiesfor Year1	ActivitiesforYear: <u>  2  </u> FFYGrant:TN37 -PO12-501-03 PHAFY:2003			ActivitiesforYear: <u>  3  </u> FFYGrant:TN37 -PO12-501-04 PHAFY:2004		
	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>	<b>Development Name/Number</b>	<b>MajorWork Categories</b>	<b>EstimatedCost</b>
See	TN12-003	Noworkthisyear		TN12-003	Re-Roofing(18bldgs)	126,000
Annual	WorthamPark			WorthamPark		
Statement					<b>SUB-TOTAL</b>	<b>126,000</b>
	TN12-004	Noworkthisyear		TN12-004	Re-Roofing(34bldgs)	238,000
	AlexanderCircle			AlexanderCircle		
					<b>SUB-TOTAL</b>	<b>238,000</b>
	TN12-005	Noworkthisyear		TN12-005	Noworkthisyear	
	SouthVillage			SouthVillage		
	TN12-006	Noworkthisyear		TN12-006	Noworkthisyear	
	NorthVillage			NorthVillage		
	TN12-007	Noworkthisyear		TN12-007	Noworkthisyear	
	WorthamPark			WorthamPark		
	TN12-008	Re-Roofing(24bldgs.)F A	168,000	TN12-008	Noworkthisyear	
	NewTazewell			NewTazewel l		
		<b>SUB-TOTAL</b>	<b>168,000</b>			
<b>TotalCFPEstimatedCost</b>			\$			\$

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear: <u>2</u> FFYGrant:TN37 -PO12-501-03 PHAF Y:2003			ActivitiesforYear: <u>3</u> FFYGrant:TN37 -PO12-501-04 PHAFY:2004		
	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>
See	TN12-009	Re-Roofing(24bldgs.) FA	168,000	TN12-009	Noworkthisyear	
Annual	CumberlandHgts.			CumberlandHgts		
Statement		<b>SUB-TOTAL</b>	<b>168,000</b>			
	TN12-010	Noworkthisyear		TN12-010	Re-Roofing(19bldgs.) FA	206,400
	SharpCircle			SharpCircle		
					<b>SUB-TOTAL</b>	<b>206,400</b>
	TN12-012	Noworkthisyear		TN12-012	Re-Roofing(20bldgs.) FA	198,400
	LaFolletteHA -Oneida			LaFolletteHA -Oneida		
					<b>SUB-TOTAL</b>	<b>198,400</b>
<b>TotalCFPEstimatedCost</b>			\$			\$

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear: <u>2</u> FFYGrant:TN37 -PO12-501-03 PHAFY:2003			ActivitiesforYear: <u>3</u> FFYGrant:TN37 -PO12-501-04 PHAFY :2004		
	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>
See	TN12-013	Noworkthisyear		TN12-013	Re-Roofing(11bldgs.) <b>FA</b>	118,400
Annual	HuntsvilleHousing			HuntsvilleHousing		
Statement					<b>SUB-TOTAL</b>	<b>118,400</b>
	TN12-014	Noworkthisyear		TN12-014	Re-Roofing(21bldgs.) <b>FA</b>	206,400
	CumberlandHgts.			CumberlandHgts.		
					<b>SUB-TOTAL</b>	<b>206,400</b>
	TN12-015	Noworkthisyear		TN12-015	Noworkthisyear	
	AlexanderHgts.Add.			AlexanderHgts.Add.		
	TN12-016	Re-Roofing(12bldgs.) <b>FA</b>	108,500	TN12-016	Noworkthisyear	
	NewTazewell			NewTazewell		
		<b>SUB-TOTAL</b>	<b>108,500</b>			
<b>TotalCF PEstimatedCost</b>			\$			\$

**TotalCFPEstimatedCost**

**CapitalFund ProgramFive -YearActionPlan****PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear: <u>  2  </u> FFYGrant:TN37 -PO12-501-03 PHAFY:2003			ActivitiesforYear: <u>  3  </u> FFYGrant:TN37 -PO12-501-04 PHAFY:2004		
	<b>Development Name/Number</b>	<b>MajorWork Categories</b>	<b>EstimatedCost</b>	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>
See	TN12-021	Noworkthisyear		TN12-021	Noworkthisyear	
Annual	HuntsvilleHousing			HuntsvilleHousing		
Statement						
	TN12-022	Noworkthisyear		TN12-022	A/EFees	4,450
	OneidaHousing			OneidaHousing	Parking	74,130
					Re-Roofing(15Bldgs.) FA	236,000
					<b>SUB-TOTAL</b>	<b>314,580</b>
	TN12-023	Noworkthisyear		TN12-023	Noworkthisyea r	
	WartburgHousing			WartburgHousing		
	TN12-024	Noworkthisyear		TN12-024	Noworkthisyear	
	OneidaHousing			OneidaHousing		
<b>TotalCFPEstimatedCost</b>			\$			\$



**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear: <u>2</u> FFYGrant:TN37 -PO12-501-03 PHAFY:2003			ActivitiesforYear: <u>3</u> FFYGrant:TN37 -PO12-501-04 PHAFY:2004		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
See	TN12-025	Noworkthisyear		TN12-025	Noworkthisyear	
Annual	PleasantRidge			PleasantRidge		
Statement						
	TN12-033	Noworkthisyear		TN12-033	Noworkthisyear	
	NewTazewell			NewTazewell		
	TN12-037	Noworkthisyear		TN12-037	Noworkthisyear	
	ShadyGrovesEstates			ShadyGrovesEstates		
	TN12-038	Noworkthisyear		TN12-038	Re-Roofing(20bldgs.) <b>FA</b>	140,000
	Luttrell			Luttrell		
					<b>SUB-TOTAL</b>	<b>140,000</b>
	TN12-041	Noworkthisyear		TN12-041	Noworkthisyear	
	RussellTowers			RussellTowers		
<b>TotalCFPEstimatedCost</b>			\$			\$

**CapitalFund ProgramFive -YearActionPlan****PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear: __2__ FFYGrant:TN37 -PO12-501-03 PHAFY:2003			ActivitiesforYear: __3__ FFYGrant:TN37 -PO12-501-04 PHAFY:2004		
	Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
See						
Annual						
	PHA-WideManagement Improvements	a.Operations	1,000	PHA-WideMana gement Improvements	a.Operations	1,000
		b.ProvideExtraSecurity	92,000		b.ProvideExtraSecurity	92,000
		TN12-00121,650			TN12-00121,650	
		TN12-00315,000			TN12-00315,000	
		TN12-0056,800			TN12-0056,800	
		TN12-00613,500			TN12-00613,500	
		TN12-00810,500			TN12-00810,500	
		TN12-0095,200			TN12-009 5,200	
		TN12-0134,200			TN12-0134,200	
		TN12-0192,550			TN12-0192,550	
		TN12-0201,800			TN12-0201,800	
		TN12-0234,200			TN12-0234,200	
		TN12-0372,500			TN12-0372,500	
		TN12-0384,100			TN12-0384,100	
	<b>TotalCFPEstimatedCost</b>		\$			\$

**CapitalFundProgramFive -YearActionPlan****PartI I:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear: __2__ FFYGrant:TN37 -PO12-501-03 PHAFY:2003			ActivitiesforYear: __3__ FFYGrant:TN37 -PO12-501-04 PHAFY:2004		
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	<b>Development Name/Number</b>	<b>MajorWorkC ategories</b>	<b>EstimatedCost</b>	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>
See	PHA-WideManagement Improvements	c.ProvideVISTAworkersfor residentprograms	50,000	PHA-WideManagement Improvements	c.ProvideVISTAworkers forresidentprogr ams	50,000
Annual		d.PHASstaff -Commissioner training	10,000		d.PHASstaff -Commissioner training	10,000
		<b>SUB-TOTAL</b>	<b>153,000</b>		<b>SUB-TOTAL</b>	<b>153,000</b>
	PHA-Wide AdministrativeCosts	a.Advertising	3,000	PHA-Wide AdministrativeCosts	a.Adver tising	3,000
		b.Admin/CFPClerk	15,274		b.Admin/CFPClerk	15,274
		<b>SUB-TOTAL</b>	<b>18,274</b>		<b>SUB-TOTAL</b>	<b>18,274</b>
	PHA-WideFees/Costs	a.AgencyPlan	3,000	PHA-WideFees/Costs	a.AgencyPlan	3,000
		b.EnvironmentalReview	5,000		b.Envi ronmentalReview	5,000
		<b>SUB-TOTAL</b>	<b>8,000</b>		<b>SUB-TOTAL</b>	<b>8,000</b>
	PHA-WideNon - DwellingEquipment	OfficeFurniture,Equipment, Computers	19,767	PHA-WideNon - DwellingEquipment	OfficeFurniture,Equipment, Computers	48,645
					<b>SUB-TOTAL</b>	<b>48,645</b>
				PHA-Wide	Signage –28Developments	30,000
		<b>SUB-TOTAL</b>	<b>19,767</b>		<b>SUB-TOTAL</b>	<b>30,000</b>
	Contingency		0	Contingency		37,861
	<b>TotalCFPEstimatedCost</b>		<b>\$1,864,960</b>			<b>\$1,864,960</b>

## CapitalFundProgramFive -YearActionPlan

### PartII:Suppo rtingPages —WorkActivities

ActivitiesforYear:\_4\_ \_\_  
FFYGrant:TN37 -PO12-501-05  
PHAFY:2005

ActivitiesforYear:\_5\_\_  
FFYGrant:TN37 -PO12-501-06  
PHAFY:2006

Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-001	Noworkthisyear		TN12-001	Noworkthisyear	
AlexanderHgts.			AlexanderHgts.		
TN12-002	A/EFees	840	TN12-002	No workthisyear	
AlexanderHgts.	PedestalMailbox	3,750	AlexanderHgts.		
Addition	GarbageBinReplacement	300	Addition		
	Replaceexteriordoors/screen doors	4,500			
	Windowreplacement	12,000			
	Guttering	3,000			
	Smokedetectors	600			
	504Ac cess	11,000			
	<b>SUB-TOTAL</b>	<b>35,990</b>			
<b>TotalCFPEstimatedCost</b>		\$			\$

## CapitalFundProgramFive -YearActionPlan PartII:SupportingPages —WorkActivities

ActivitiesforYear:_4_ __ FFYGrant:TN37 -PO12-501-05 PHAFY:2005			ActivitiesforYear:_5__ FFYGrant:TN37 -PO12-501-06 PHAFY:2006		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-003	A/EFees	1,560	TN12-003	Noworkthisyear	
WorthamPark	Rangehoodw/cabinet	6,000	WorthamPark		

	Floortile	30,000			
	Replaceexteriordoors/screen doors	30,000			
	Windowreplacement -30units	60,000			
	Guttering	15,000			
	Smokedetectors	3,000			
	504Access	11,000			
	Closetdoors	22,500			
	Drainage/landscaping	5,000			
	PressureReducingValves	4,500			
	Waterheaters	6,000			
	Porches/sidewalks	20,000			
	Tubsurrounds	15,000			
	Pedestalmailbox	3,750			
	<b>SUB-TOTAL</b>	<b>233,310</b>			
TN12-004	A/EFees	1,500	TN12-004	Noworkthisyea r	
AlexanderCircle	GarbageBinReplacement	3,000	AlexanderCircle		
	Rangehoodw/cabinet	10,000			
<b>TotalCFPEstimatedCost</b>		<b>\$</b>			<b>\$</b>

## CapitalFundProgramFive -YearActionPlan

### PartII:SupportingPages —WorkActivities

ActivitiesforYear:_4_ __ FFYGrant:TN37 -PO12-501-05 PHAFY:2005			ActivitiesforYear:_5__ FFYGrant:TN37 -PO12-501-06 PHAFY:2006		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-004(cont.)	Floortile	50,000	TN12-004(cont.)	Noworkthisyear	
AlexanderCircle	Replaceexterior doors/screendoors	50,000	AlexanderCircle		
	Guttering	25,000			
	Smokedetectors	5,000			
	Waterheaters	10,000			
	Porchessidewalks	20,000			

	<b>SUB-TOTAL</b>	<b>174,500</b>			
TN12-005	A/EFees	2,040	TN12-005	Noworkthisyear	
SouthVillage	504Access	11,000	SouthVillage		
	Coolguards	5,750			
	Floortile	46,000			
	Exteriordoors/screendoors	46,000			
	Guttering	23,000			
	Smokedetectors	4,600			
	Waterheaters	9,200			
	<b>SUB-TOTAL</b>	<b>147,590</b>			
<b>TotalCFPEstimatedCost</b>		\$			\$

## CapitalFundProgramFive -YearActionPlan

### PartII:SupportingPages —WorkActivities

ActivitiesforYear: _4_ _ FFYGrant:TN37 -PO12-501-05 PHAFY:2005			ActivitiesforYear: _5_ _ FFYGrant:TN37 -PO12-501-06 PHAFY:2006		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-006	Re-Roofing (32bldgs.) FA	224,000	TN12-006	Noworkthisyear	
NorthVillage	A/EFees	1,920	NorthVillage		
	504Access	11,000			
	Guttering	21,000			
	Smokedetectors	4,200			
	Porches/sidewalks	20,000			
	Tubsurrounds	31,500			
	Pedestalmailbox	3,750			
	<b>SUB-TOTAL</b>	<b>317,370</b>			
TN12-007			TN12-007	A/EFees	2,150
WorthamPark	Noworkthisyear		WorthamPark	504Access	11,000

				Rangehoodw/cabinet	10,000
				Floortile	50,000
				Replaceexteriordoors& screendoors	50,000
				Guttering	25,000
				Smokedetectors	5,000
				Closetdoors	37,500
				Porches/sidewalks	20,000
				Drainage/landscaping	5,000
				<b>SUB-TOTAL</b>	<b>215,650</b>
<b>TotalCFPEstimatedCost</b>		\$			\$

### CapitalFundProgramFive -YearActionPlan PartII:SupportingPages —WorkActiv ities

ActivitiesforYear:_4_ __ FFYGrant:TN37 -PO12-501-05 PHAFY:2005			ActivitiesforYear:_5__ FFYGrant:TN37 -PO12-501-06 PHAFY:2006		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-008	Noworkthisyear		TN12-008	A/EFees	1,020
NewTazewell			NewTazewell	Floortile	34,000
				Guttering	17,000
				Smokedetectors	3,400
				<b>SUB-TOTAL</b>	<b>55,420</b>
TN12-009	Noworkthisyear		TN12-009	A/EFees	1,380
CumberlandHeights			CumberlandHeights	504Access	11,000
				Floortile	24,000
				Guttering	12,000
				Smokedetectors	2,400
				<b>SUB-TOTAL</b>	<b>50,780</b>
TN12-010	A/EFees	4,000	TN12-010	Noworkthisyear	
SharpCircle	HVAC@ MainOffice	30,000	SharpCircle		

	Garbagebinreplacement	3,600			
	Guttering	35,000			
	Smokedetectors	7,000			
	<b>SUB-TOTAL</b>	<b>79,600</b>			
<b>TotalCFPEstimatedCost</b>		\$			\$

## CapitalFundProgramFive -YearActionPlan

### PartII:SupportingPages —WorkActivities

ActivitiesforYear: 4_ __ FFYGrant:TN37 -PO12-501-05 PHAFY:2005			ActivitiesforYear: 5_ __ FFYGrant:TN37 -PO12-501-06 PHAFY:2006		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-012	Noworkthisyear		TN12-012	A/EFees	1,500
OneidaHousing			OneidaHousing	Guttering	25,000
				SmokeDetectors	5,000
				Pedestalmailbox	3,750
				<b>SUB-TOTAL</b>	<b>35,250</b>
TN12-013	Noworkthisyear		TN12-013	A/EFees	600
HuntsvilleHousing			HuntsvilleHousing	Guttering	10,000
				Smokedetectors	2,000
				Sewerlinereplacement	16,000
				Pedestalmailbox	3,750
				Busstop	1,000
				Drainage/landscaping	5,000
				Waterheaters	4,000
				Porches/sidewalks	20,000



				<b>SUB-TOTAL</b>	<b>62,350</b>
<b>TotalCFPEstimatedCost</b>	\$				\$

## CapitalFundProgramFive -YearActionPlan

### PartII:SupportingPages —WorkActivities

ActivitiesforYear:_4_ __ FFYGrant:TN37 -PO12-501-05 PHAFY:2005			ActivitiesforYear:_5__ FFYGrant:TN37 -PO12-501-06 PHAFY:2006		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-014	Noworkthisyear		TN12-014	A/EFees	1,860
CumberlandHeights			CumberlandHeights	504Access	11,000
				Floortile	40,000
				Guttering	20,000
				SmokeDetectors	4,000
				<b>SUB-TOTAL</b>	<b>76,860</b>
TN12-015	Re-Roofing(13bldgs) FA	91,000	TN12-015	A/EFees	1,500
AlexanderHgts.			AlexanderHgts.	GarbageBinReplacement	3,000
Addition			Addition	Rangehoodw/cabinet	10,000
				Guttering	25,000
				SmokeDetectors	5,000
	<b>SUB-TOTAL</b>	<b>91,000</b>		<b>SUB-TOTAL</b>	<b>44,500</b>
TN12-016	Nowor kthisyear		TN12-016	A/EFees	1,000
NewTazewell			NewTazewell	Floortile	30,000
				Guttering	15,000
				SmokeDetectors	3,000

				<b>SUB-TOTAL</b>	<b>49,000</b>
<b>TotalCFPEstimatedCost</b>		\$			\$

## CapitalFundProgramFive -YearActio nPlan

### PartII:SupportingPages —WorkActivities

ActivitiesforYear: _4_ __ FFYGrant:TN37 -PO12-501-05 PHAFY:2005			ActivitiesforYear: _5__ FFYGrant:TN37 -PO12-501-06 PHAFY:2006		
<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>	<b>Development Name/Number</b>	<b>MajorWorkCategories</b>	<b>EstimatedCost</b>
TN12-017	Noworkthisyear		TN12-017	A/EFees	1,500
WorthamPark			WorthamPark	Floortile	50,000
				Replaceexteriordoors& screendoors	50,000
				Guttering	25,000
				SmokeDetectors	5,000
				Closetdoors	37,500
				Drainage/landscaping	5,000
				Porches/sidewalks	20,000
				<b>SUB-TOTAL</b>	<b>194,000</b>
TN12-018	Re-Roofing(12bldgs) <b>FA</b>	84,000	TN12-018	A/EFees	1,080
JamestownHousing			JamestownHousing	Coolguards	4,500
				Floortile	36,000
				Guttering	18,000
				SmokeDetectors	3,600
	<b>SUB-TOTAL</b>	<b>84,000</b>		<b>SUB-TOTAL</b>	<b>63,180</b>
TN12-019	Noworkthisyear		TN12-019	A/EFees	1,000
CaryvilleHousing			CaryvilleHousing	Floortile	30,000
				Guttering	15,000
				SmokeDetectors	3,000

				Porches/sidewalks	20,000
				<b>SUB-TOTAL</b>	<b>69,000</b>
<b>TotalCFPEstimatedCost</b>		\$			\$

## CapitalFundProgramFive -YearActionPlan

### PartII:SupportingPages —WorkActivities

ActivitiesforYear: 4_ _ FFYGrant:TN37 -PO12-501-05 PHAFY:2005			ActivitiesforYear: 5_ _ FFYGrant:TN37 -PO12-501-06 PHAFY:2006		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-020	Noworkthisyear		TN12-020	A/EFees	600
JacksboroHousing			JacksboroHousing	Floortile	20,000
				Guttering	10,000
				SmokeDetectors	2,000
				Porches/sidewalks	20,000
				<b>SUB-TOTAL</b>	<b>52,600</b>
TN12-021	Re-Roofing(13bldgs) FA	91,000	TN12-021	A/EFees	1,560
HuntsvilleHousing			HuntsvilleHousing	504Access	11,000
				Replaceexteriordoors& screendoors	30,000
				Guttering	15,000
				SmokeDetectors	3,000
				Drainage/landscaping	5,000
				Waterheaters	6,000
				Porches/sidewalks	20,000
	<b>SUB-TOTAL</b>	<b>91,000</b>		<b>SUB-TOTAL</b>	<b>91,560</b>
<b>TotalCFPEstimatedCost</b>		\$			\$

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

ActivitiesforYear:_4_ __ FFYGrant:TN37 -PO12-501-05 PHAFY:2005			ActivitiesforYear:_5__ FFYGrant:TN37 -PO12-501-06 PHAFY:2006		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-022	Noworkthisy ear		TN12-022	A/EFees	2,500
OneidaHousing			OneidaHousing	504Access	11,000
				Floortile	59,000
				Guttering	29,500
				SmokeDetectors	5,900
				Closetdoors	44,250
				Porches/sidewalks	20,000
				<b>SUB-TOTAL</b>	<b>172,150</b>
TN12-023	Re-Roofing(24bldg) FA	168,000	TN12-023	A/EFees	4,500
WartburgHousing			WartburgHousing	Sewerlinereplacement	40,000
				PedestalMailbox	3,750
				Metalmaintenancebldg.	50,000
				Guttering	25,000
				SmokeDetectors	5,000
				Drainage/landscaping	5,000
				Busstop	1,000
	<b>SUB-TOTAL</b>	<b>168,000</b>		<b>SUB-TOTAL</b>	<b>134,250</b>
TN12-024	Re-Roofing(8bldg) FA	56,000	TN12-024	A/EFees	1,000
OneidaHousing			OneidaHousing	504Access	11,000
				Guttering	4,000
				SmokeDetectors	800
	<b>SUB-TOTAL</b>	<b>56,000</b>		<b>SUB-TOTAL</b>	<b>16,800</b>
<b>TotalCFPEstimatedCost</b>		\$			\$

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

ActivitiesforYear: _4_ _ FFYGrant:TN37 -PO12-501-05 PHAFY:2005			ActivitiesforYear: _5_ FFYGrant:TN37 -PO12-501-06 PHAFY:2006		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-025	Re-Roofing(13bldgs) FA	91,000	TN12-025	A/EFees	2,500
PleasantRidge			PleasantRidge	PedestalMailbox	3,750
				Floortile	72,000
				Replaceexteriordoors& screendoors	72,000
				Guttering	36,000
				SmokeDetectors	7,200
				Closetdoors	54,000
				Drainage/landscaping	5,000
				Pressure-reducingvalves	10,800
	<b>SUB-TOTAL</b>	<b>91,000</b>		<b>SUB-TOTAL</b>	<b>263,250</b>
TN12-033	Noworkthisyear		TN12-033	A/EFees	2,000
NewTazewell			NewTazewell	Guttering	30,000
				SmokeDetectors	6,000
				Floortile	60,000
				Replaceexteriordoors& screen doors	60,000
				<b>SUB-TOTAL</b>	<b>158,000</b>
<b>TotalCFPEstimatedCost</b>		\$			\$

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

ActivitiesforYear:_4_ __ FFYGrant:TN37 -PO12-501-05 PHAFY:2005			ActivitiesforYear:_5__ FFYGrant:TN37 -PO12-501-06 PHAFY:2006		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
TN12-037	Re-Roofing(10 bldgs) FA	70,000	TN12-037	A/EFees	4,000
ShadyGrovesEstates			ShadyGroveEstates	Guttering	15,000
				SmokeDetectors	3,000
				Replacewindows –30units	60,000
				Metalmaintenancebldg.	50,000
				Drainage/landscaping	5,000
	<b>SUB-TOTAL</b>	<b>70,000</b>		<b>SUB-TOTAL</b>	<b>137,000</b>
TN12-038	Noworkthisyear		TN12-038	A/EFees	1,500
LuttrellHousing			LuttrellHousing	Guttering	25,000
				SmokeDetectors	5,000
				Replaceexteriordoors& screendoors	50,000
				<b>SUB-TOTAL</b>	<b>81,500</b>
TN12-041	Noworkthisyear		TN12-041	Noworkthisyear	
RussellTowers			RussellTowers		
<b>TotalCFPEstimatedCost</b>		\$			\$

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

ActivitiesforYear: _4_ __ FFYGrant:TN37 -PO12-501-05 PHAFY:2005			ActivitiesforYear: _5__ FFYGrant:TN37 -PO12-501-06 PHAFY:2006		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
PHA-WideManagement Improvements	a.Operations	1,000	PHA-WideManagement Improvements	a.Operations	1,000
	b.ProvideExtraSecurity	92,000		b.ProvideExtraSecurity	92,000
	TN12-00121,650			TN12-00121,650 0	
	TN12-00315,000			TN12-00315,000	
	TN12-0056,800			TN12-0056,800	
	TN12-00613,500			TN12-00613,500	
	TN12-00810,500			TN12-008 10,500	
	TN12-0095,200			TN12-0095,200	
	TN12-0134,200			TN12-0134,200	
	TN12-0192,550			TN12-0192,550	
	TN12-0201,800			TN12-020 1,800	
	TN12-0234,200			TN12-0234,200	
	TN12-0372,500			TN12-0372,500	
	TN12-0384,100			TN12-0384,100	
	c.ProvideVISTAworkers forresidentprograms	50,000		c.ProvideVISTAworkers forresidentprograms	50,000
	d.PHASstaff -Commissioner training	10,000		d.PHASstaff - Commissionertraining	10,000
	<b>SUB-TOTAL</b>	<b>153,000</b>		<b>SUB-TOTAL</b>	<b>153,000</b>
<b>TotalCFPEstimatedCost</b>		\$			\$

**CapitalFundProgramFive -YearActionPlan**  
**PartII:SupportingPages —WorkActivities**

ActivitiesforYear: _4_ __ FFYGrant:TN37 -PO12-501-05 PHAFY:2005			ActivitiesforYear: _5__ FFYGrant:TN37 -PO12-501-06 PHAFY:2006		
Development Name/Number	MajorWorkCategories	EstimatedCost	Development Name/Number	MajorWorkCategories	EstimatedCost
PHA-Wide AdministrativeCosts	a.Advertising	3,000	PHA-Wide AdministrativeCosts	a.Advertising	3,000
	b.Admin/CFPClerk	15,274		b.Admin/CFPClerk	63,800
	<b>SUB-TOTAL</b>	<b>18,274</b>		<b>SUB-TOTAL</b>	<b>66,800</b>
PHA-WideFees/Costs	a.AgencyPlan	3,000	PHA-WideFees/Costs	a.AgencyPlan	3,000
	b.EnvironmentalReview	5,000		b.EnvironmentalReview	5,000
	<b>SUB-TOTAL</b>	<b>8,000</b>		<b>SUB-TOTAL</b>	<b>8,000</b>
PHA-WideNon - DwellingEquipment	OfficeFurniture,Equipment, Computers	19,767	PHA-WideNon - DwellingEquipment	OfficeFurniture, Equipment,Computers	19,767
	<b>SUB-TOTAL</b>	<b>19,767</b>		<b>SUB-TOTAL</b>	<b>19,767</b>
Contingency		26,559	Contingency		0
<b>TotalCFPEstimatedCost</b>		<b>\$1,864,960</b>			<b>\$2,270,667</b>



<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary</b>					
<b>PHAName:</b> LaFolletteHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProgramGrantNo: TN37-PO12-501-00 ReplacementHousingFactorGrantNo:			<b>FederalFYofGrant:</b> 2000
<input type="checkbox"/> <b>OriginalAnnualStatement</b> <input type="checkbox"/> <b>ReserveforDisasters/Emergencies</b> <input type="checkbox"/> <b>RevisedAnnualStatement(revisionn o:      )</b> <input checked="" type="checkbox"/> <b>PerformanceandEvaluationReportforPeriodEnding: 3/31/2002</b> <input type="checkbox"/> <b>FinalPerformanceandEvaluationReport</b>					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	323,544		323,544	323,544
3	1408ManagementImprovements	152,000		152,000	87,387
4	1410Administration	66,800		66,800	36,740
5	1411Audit	00		00	00
6	1415LiquidatedDamages	00		00	00
7	1430FeesandCosts	69,188	67,624	67,624	61,692
8	1440SiteAcquisition	00		00	00
9	1450SiteImprovement	25,000	52,898	52,898	52,898
10	1460DwellingStructures	1,204,187	1,143,283	948,896	738,774
11	1465.1DwellingEquipment —Nonexpendable	00		00	00
12	1470NondwellingStructures	10,000		10,000	10,000
13	1475NondwellingEquipment	10,000	44,570	44,570	9,141
14	1485Demolition	00		00	00
15	1490ReplacementReserve	00		00	00
16	1492MovingtoWorkDemonstration	00		00	00
17	1495.1RelocationCosts	00		00	00
18	1499DevelopmentActivities	00		00	00
19	1502Contingency	00		00	00
20	AmountofAnnualGrant:(sumoflines.....)	1,860,719		1,666,332	1,320,176
21	AmountoflineXXRelatedtoLBPActivities				
22	Amount oflineXXRelatedtoSection504compliance				
23	AmountofLineXXrelatedtoSecurity --HardCosts	92,000		92,000	45,920
24	AmountoflineXXRelatedtoEnergyConservation Measures				
25	CollateralizationExpensesorDebtService				

**AnnualStatement/PerformanceandEvaluationReport****CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)****PartII:SupportingPages**

PHAName: LaFolletteHousingAuthority		GrantTypeandNumber CapitalFundPro gramGrantNo: TN37-PO12-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. AcctNo.	Quantity	TotalEstimatedCost  OriginalRevised		TotalActualCost FundsFunds ObligatedExpended		StatusofWork
1.TN12 -006	A/EFees	1430		9,892		9,892	8,164	Workinprogress
NorthVillage	HVACSystems	1460	42	194,387		00	00	NoWorkToDate
	<b>SUB-TOTAL</b>			<b>204,279</b>		<b>9,892</b>	<b>8,164</b>	
2.TN12 -007	A/EFees	1430		11,638		11,638	10,350	WorkInProgress
WorthamPark	HVACSystems	1460	50	230,000		230,000	158,503	WorkInProgress
	<b>SUB-TOTAL</b>			<b>241,638</b>		<b>241,638</b>	<b>168,853</b>	
3.TN12 -008	A/EFees	1430		7,564		7,564	7,037	WorkInProgress
NewTazewell	WaterHeaters	1460	34	17,000	11,122	11,122	11,122	WorkComplete
	Furnaces	1460	34	17,000	2,174	2,174	2,174	WorkComplete
	HVACSystems	1460	34	156,400		156,400	146,379	WorkInProgress
	<b>SUB-TOTAL</b>			<b>177,260</b>		<b>177,260</b>	<b>166,712</b>	
4.TN12 -009	A/EFees	1430		5,237		5,237	4,966	WorkInProgress
CumberlandHts.	WaterHeaters	1460	24	12,000	5,730	5,730	5,730	WorkComplete
	Furnaces	1460	24	12,000	1,120	1,120	1,120	WorkComplete
	HVACSystems	1460	24	110,400	112,400	112,400	110,529	WorkInProgress
	<b>SUB-TOTAL</b>			<b>124,487</b>		<b>124,487</b>	<b>122,345</b>	
5.TN12 -017	PlaygroundEquipment	1450	1	5,000	11,647	11,647	11,647	WorkComplete
WorthamPark								
	<b>SUB-TOTAL</b>			<b>11,647</b>		<b>11,647</b>	<b>11,647</b>	

**AnnualStatement/PerformanceandEvaluationReport****CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)****PartII:SupportingPages**

PHAName: LaFolletteHousingAuthority			GrantTypeandNumber CapitalFundPro gramGrantNo: TN37-PO12-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. AcctNo.	Quantity	TotalEstimatedCost  OriginalRevised		TotalActualCost FundsFunds ObligatedExpended		StatusofWork
6.TN12 -018 Jamestown	PlaygroundEquipment		1450	1	5,000	14,722	14,722	14,722	WorkComplete
	SUB-TOTAL				14,722		14,722	14,722	
7.TN12 -023 Wartburg	PlaygroundEquipment		1450	1	5,000	8,538	8,538	8,538	WorkComplete
	SUB-TOTAL				8,538		8,538	8,538	
8.TN12 -025 PleasantRidge	A/EServices		1430		16,293		16,293	14,175	WorkInProgress
	PlaygroundEquipment		1450	1	5,000	9,409	9,409	9,409	WorkComplete
	HVACSystems		1460	72	315,000		315,000	188,267	WorkInProgress
	SUB-TOTAL				340,702		340,702	211,851	
9.TN12 -033 NewTazewell	PlaygroundEquipment		1450	1	5,000	8,582	8,582	8,582	WorkComplete
	SUB-TOTAL				8,582		8,582	8,582	
10.TN12 -037 ShadyGrove Estates	A/EServices		1430		7,564	9,000	9,000	9,000	WorkComplete
	HVACSystems		1460	30	140,000	114,950	114,950	114,950	WorkComplete
	HVAC M&MBldg.		1470	2	10,000		10,000	10,000	WorkComplete
	SUB-TOTAL				133,950		133,950	133,950	

**AnnualStatement/PerformanceandEvaluationReport****CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)****PartII:SupportingPages**

PHAName: LaFolletteHousingAuthority			GrantTypeandNumber CapitalFundPro gramGrantNo: TN37-PO12-501-00 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. AcctNo.	Quantity	TotalEstimatedCost  OriginalRevised		TotalActualCost FundsFunds ObligatedExpended		StatusofWork
11.PHA -Wide Management Improvements	a.Operations	1406		323,544		323,544	323,544	WorkComplete
	<b>SUB-TOTAL</b>			<b>323,544</b>		<b>323,544</b>	<b>323,544</b>	
	b.ProvideExtraSecurity	1408	12locations	92,000		92,000	45,920	WorkInProgress
	TN12-001 21,650							
	TN12-003 15,000							
	TN12-005 6,800							
	TN12-006 13,500							
	TN12-008 10,500							
	TN12-009 5,200							
	TN12-013 4,200							
	TN12-019 2,550							
	TN12-020 1,800							
	TN12-023 4,200							
	TN12-037 2,500							
	TN12-038 4,100							
	c.ProvideVISTAworkersforresident programs	1408	4positions	50,000		50,000	41,467	WorkInProgress
	d.PHASstaff/commissionertraining	1408		10,000		10,000	00	NoWorkToDate
	<b>SUB-TOTAL</b>			<b>152,000</b>		<b>152,000</b>	<b>87,387</b>	

**AnnualStatement/PerformanceandEvaluationReport****CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)****PartII:SupportingPages**

PHAName: LaFolletteHousingAuthority			GrantTypeandNumber CapitalFundPro gramGrantNo: TN37-PO12-501-00 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories		Dev. AcctNo.	Quantity	TotalEstimatedCost  OriginalRevised		TotalActualCost FundsFunds ObligatedExpended		StatusofWork
12.PHA -Wide Administrative Costs	a.Advertising		1410		3,000		3,000	2,001	WorkinProgress
	b.Admin/CFPClerk		1410		63,800		63,800	34,739	WorkInProgress
	SUB-TOTAL				66,800		66,800	36,740	
13.PHA -Wide FeesandCosts	a.AgencyPlan		1430		6,000		6,000	6,000	WorkComplete
	b. A/EEEnvironmental		1430		5,000	2,000	2,000	2,000	WorkComplete
	SUB-TOTAL				8,000		8,000	8,000	
14.PHA -Wide Non -Dwelling Equipment	OfficeFurniture/Equipment		1475		10,000	44,570	44,570	9,141	WorkInProgress
	SUB-TOTAL				44,570		44,570	9,141	

**AnnualStatement/PerformanceandEvaluationReport****CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRH F)****PartIII:ImplementationSchedule**

PHAName:LaFolletteHousingAuthority			<b>GrantTypeandNumber</b> CapitalFundProgramNo: TN37-PO12-501-00 ReplacementHousingFactorNo:			<b>FederalFYofGrant: 2000</b>	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
TN12-006 NorthVillage	06/30/2002			12/31/2003			
TN12-007 WorthamParkII	06/30/2002		06/30/2001	12/31/2003			
TN12-008 NewTazewell	06/30/2002		06/30/2001	12/31/2003			
TN12-009 CumberlandHgts.	06/30/2002		06/30/2001	12/31/2003			
TN12-017 WorthamPark	06/30/2002		03/31/2001	12/31/2003		09/30/2001	
TN12-018 Jamestown	06/30/2002		03/31/2001	12/31/2003		06/30/2001	
TN12-023 Wartburg	06/30/2002		03/31/2001	12/31/2003		06/30/2001	
TN12-025 PleasantRidge	06/30/2002		06/30/2001	12/31/2003			
TN12-033 NewTazewell	06/30/2002		03/31/2001	12/31/2003		09/30/2001	

**AnnualStatement/PerformanceandEvaluationReport****CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRH F)****PartIII:ImplementationSchedule**

PHAName:LaFolletteHousingAuthority			<b>GrantTypeandNumber</b> CapitalFundProgramNo: TN37-PO12-501-00 ReplacementHousingFactorNo:			<b>FederalFYofGrant: 2000</b>	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)		AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates	
	Original	Revised	Actual	Original	Revised	Actual	
TN12-037	06/30/2002		03/31/2001	12/31/2003		09/30/2001	
ShadyGrove Estates							
Management Improvements							
a.	06/30/2002		03/31/2001	12/31/2003		03/31/2001	
b.	06/30/2002		03/31/2001	12/31/2003			
c.	06/30/2002		09/30/2001	12/31/2003			
d.	06/30/2002		09/30/2001	12/31/2003			
AdministrativeC osts							
a.	06/30/2002		03/31/2001	12/31/2003			
b.	06/30/2002		09/30/2001	12/31/2003			
PHA-WideFees andCosts							
a.	06/30/2002		12/31/2000	12/31/2003		03/31/2001	
b.	06/30/2002		12/31/2000	12/31/2003		03/31/2001	
PHA-WideNon - DwellingEquipment	06/30/2002		03/31/2002	12/31/2003			

<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary</b>					
<b>PHAName:</b> LaFolletteHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProgramGrantNo:   TN37-PO12-501-01 ReplacementHousingFactorGrantNo:			<b>FederalFYofGrant:</b> 2001
<input type="checkbox"/> <b>OriginalAnnualStatement</b> <input type="checkbox"/> <b>ReserveforDisasters/Emergencies</b> <input type="checkbox"/> <b>RevisedAnnualStatement(revisionno:    )</b> <input checked="" type="checkbox"/> <b>PerformanceandEvaluationReportforPeriodEnding:   03/31/2002</b> <input type="checkbox"/> <b>FinalPerformanceandEvaluationReport</b>					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCos t	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	1,000			
3	1408ManagementImprovements	157,241		92,000	
4	1410Administration	66,800	68,800	68,800	2,064
5	1411Audit	0			
6	1415LiquidatedDamages	0			
7	1430FeesandCosts	86,800	106,840	76,960	31,996
8	1440SiteAcquisition	0			
9	1450SiteImprovement	10,000			
10	1460DwellingStructures	1,493,400			
11	1465.1DwellingEquipment — Nonexpendable	0			
12	1470NondwellingStructures	6,000			
13	1475Nond wellingEquipment	25,000		8,600	6,355
14	1485Demolition	0			
15	1490ReplacementReserve	0			
16	1492MovingtoWorkDemonstration	0			
17	1495.1RelocationCosts	0			
18	1499DevelopmentActivities	0			
19	1501CollaterizationorDebtService	0			
20	1502Contingency	76,721	54,681		
21	AmountofAnnualGrant:(sumoflines2 –20)	1,922,962		246,360	40,415
22	Amountofline21RelatedtoLBPActivities				
23	Amountofline21RelatedtoSection504compliance				
24	Amountofline21Related toSecurity –SoftCosts				
25	AmountofLine21RelatedtoSecurity – HardCosts	92,000		92,000	
26	Amountofline21RelatedtoEnergyConservationMeasures				



**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName: LaFolletteHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO12-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Funds Obligated	Funds Expended	
1.TN12 -001 AlexanderHgts.	Playgroundequipment(FA)	1450	1	10,000		0	0	WorkInProgress
	<b>SUB-TOTAL</b>			<b>10,000</b>		<b>0</b>	<b>0</b>	
2.TN12 -002 AlexanderHgts. Addition	A/EFees HVAC	1430 1460	 6units	1,800 30,000	2,880	2,880	2,016	WorkInProgress NoWorkToDate
	<b>SUB-TOTAL</b>			<b>32,880</b>		<b>2,880</b>	<b>2,106</b>	
3.TN12 -003 WorthamPark	A/EFees HVAC	1430 1460	 30units	9,000 150,000	14,400	14,400	10,080	WorkInProgress NoWorkToDate
	<b>SUB-TOTAL</b>			<b>164,400</b>		<b>14,400</b>	<b>10,080</b>	
4.TN12 -005 SouthVillage	Re-Roofing(FA)	1460	34bldgs	175,000				NoWorkToDate
	<b>SUB-TOTAL</b>			<b>175,000</b>		<b>0</b>	<b>0</b>	
5.TN12 -006 NorthVillage	MM&CBldg.(FA) Windows Roof/gutters	 1470 1470	 1 bldg 1bldg.	 3,000 3,000				NoWorkToDate NoWorkToDate
	<b>SUB-TOTAL</b>			<b>6,000</b>		<b>0</b>	<b>0</b>	

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName: LaFolletteHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO12-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Funds Obligated	Funds Expended	
6.TN12 -012	A/EFees	1430		15,000	16,680	16,680	0	WorkInProgress
LaFolletteHA - Oneida	HVAC	1460	50u nits	250,000				NoWorkToDate
	<b>SUB-TOTAL</b>			<b>266,680</b>		<b>16,680</b>	<b>0</b>	
7.TN12 -013	A/EFees	1430		6,000		6,000	0	WorkInProgress
Huntsville	HVAC	1460	20units	100,000				NoWorkToDate
Hsg.Project								
	<b>SUB-TOTAL</b>			<b>106,000</b>		<b>6,000</b>	<b>0</b>	
8.TN12 -015	A/EFees	1430		15,000		15,000	10,500	WorkInProgress
AlexanderHgts. Addition	HVAC	1460	50units	250,000				NoWorkToDate
	<b>SUB-TOTAL</b>			<b>265,000</b>		<b>15,000</b>	<b>10,500</b>	
9.TN12 -033	A/EFees	1430		18,000	32,880	18,000	5,400	WorkInProgress
NewTazewell	HVAC	1460	60units	300,000				NoWorkToDate
	Re-Roofing(FA)	1460	30bldgs	238,400				NoWorkToDate
	<b>SUB-TOTAL</b>			<b>571,280</b>		<b>18,000</b>	<b>5,400</b>	
10.PHA -Wide Management Improvements	a.Operations	1406		1,000		0	0	NoWorkToDate
	<b>SUB-TOTAL</b>			<b>1,000</b>		<b>0</b>	<b>0</b>	

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName: LaFolletteHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO12-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Funds Obligated	Funds Expended	
	b.ProvideExtraSecurity	1408	12locations	92,000		92,000	0	WorkInProgress
	TN12-001 21,650							
	TN12-003 15,000							
	TN12-005 6,800							
	TN12-006 13,500							
	TN12-008 10,500							
	TN12-009 5,200							
	TN12-013 4,200							
	TN12-019 2,550							
	TN12-020 1,800							
	TN12-023 4,200							
	TN12-037 2,500							
	TN12-038 4,100							
	c.ProvideVISTAworkersforresident programs	1408	4positions	50,000		0	0	NoWorkToDate
	d.PHASStaff/Commissionertraining	1408		15,241		0	0	NoWorkToDate
	<b>SUB-TOTAL</b>			<b>157,241</b>		<b>92,000</b>	<b>0</b>	
11.PHA -Wide Administrative Costs	a.Advertising	1410		3,000	5,000	5,000	2,064	WorkInProgress
	b.Admin/CFPClerk	1410		63,800		63,800		WorkInProgress
	<b>SUB-TOTAL</b>			<b>68,800</b>		<b>68,800</b>	<b>2,064</b>	

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartII:SupportingPages**

PHAName: LaFolletteHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: TN37-PO12-501-01 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev. AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Funds Obligated	Funds Expended	
12.PHA -Wide FeesandCosts	a.AgencyPlan	1430		2,000		2,000	2,000	WorkComplete
	b.EnvironmentalReview	1430		5,000	2,000	2,000	2,000	WorkComplete
	c. 504NeedsAnalysis	1430		15,000		0	0	NoWorkToDate
	<b>SUB-TOTAL</b>			<b>19,000</b>		<b>4,000</b>	<b>4,000</b>	
13.PHA -Wide Non-Dwelling Equipment	OfficeFurniture/Equipment/Computers	1475		25,000		8,600	6,355	WorkInProgress
	<b>SUB-TOTAL</b>			<b>25,000</b>		<b>8,600</b>	<b>6,355</b>	
14.PHA -Wide	Contingency	1502		76,721	54,681	0	0	N/A
	<b>SUB-TOTAL</b>			<b>54,681</b>		<b>0</b>	<b>0</b>	

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartIII:ImplementationSchedule**

PHAName:LaFolletteHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProgramNo: TN37-PO12-501-01 ReplacementHousingFactorNo:					FederalFYofGrant: 2001
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
TN12-001	03/31/2003			09/30/2004			
AlexanderHgts.							
TN12-002	03/31/2003			09/30/2004			
AlexanderHgts.Add.							
TN12-003	03/31/2003			09/30/2004			
WorthamPark							
TN12-005	03/31/2003			09/30/2004			
SouthVillage							
TN12-006	03/31/2003			09/30/2004			
NorthVillage							
TN12-012	03/31/2003			09/30/2004			
LaFolletteHA -Oneida							
TN12-013	03/31/2003			09/30/2004			
HuntsvilleHsg.Project							
TN12-015	03/31/2003			09/30/2004			
AlexanderHgts.Add							
TN12-033	03/31/2003			09/30/2004			
NewTazewell							

<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartIII:ImplementationSchedule</b>							
<b>PHAName:</b> LaFolletteHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProgramNo: TN37-PO12-501-01 ReplacementHousingFactorNo:				<b>FederalFYofGrant:</b> 2001	
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WideManagement Improvements							
a.	03/31/2003			09/30/2004			
b.	03/31/2003			09/30/2004			
c.	03/31/2003			09/30/2004			
d.	03/31/2003			09/30/2004			
PHA-Wide AdministrativeCosts							
a.	03/31/2003			09/30/2004			
b.	03/31/2003			09/30/2004			
PHA-WideFees andCosts							
a.	03/31/2003			09/30/2004			
b.	03/31/2003		12/31/2001	09/30/2004		3/31/2002	
c.	03/31/2003		12/31/2001	09/30/2004		3/31/2002	
PHA-WideNon - DwellingEquipment	03/31/2003			09/30/2004			
PHA-WideContingency	03/31/2003			09/30/2004			

<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary</b>					
<b>PHAName:</b> LaFolletteHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProgramGrantNo: ReplacementHousingFactorGrantNo: TN37-RO12-501-02			<b>FederalFYofGrant:</b> 2002
<input checked="" type="checkbox"/> <b>OriginalAnnualStatement</b> <input type="checkbox"/> <b>ReserveforDisasters/Emergencies</b> <input type="checkbox"/> <b>RevisedAnnualStatement(revisionno:      )</b> <input type="checkbox"/> <b>PerformanceandEvaluationReportforPeriodEnding:</b> <input type="checkbox"/> <b>FinalPerformanceandEvaluationReport</b>					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements				
4	1410Administration				
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts				
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures				
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWork Demonstration				
17	1495.1RelocationCosts				
18	1499DevelopmentActivities	48,526			
19	1501CollaterizationorDebtService				
20	1502Contingency				
21	AmountofAnnualGrant:(sumoflines2 –20)	48,526			
22	Amountoffline21Relatedto LBPActivities				
23	Amountoffline21RelatedtoSection504compliance				
24	Amountoffline21RelatedtoSecurity –SoftCosts				
25	AmountofLine21RelatedtoSecurity – HardCosts				
26	Amountoffline21RelatedtoEnergyConservationMeasu res				

<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartII:SupportingPages</b>								
PHAName: LaFolletteHousingAuthority			<b>GrantTypeandNumber</b> CapitalFundProgramGrantNo: ReplacementHousingFactorGrantNo: TN37-RO12-501-02			FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	DevelopmentActivities	1499	LS	48,526				



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: LaFollette Housing Authority			<b>Grant Type and Number</b> Capital Fund Program No: Replacement Housing Factor No: TN37-RO12-501-02			<b>Federal FY of Grant:</b> 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	06/30/2004			12/31/2005			

<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary</b>					
<b>PHAName:</b> LaFolletteHousingAuthority		<b>GrantTypeandNumber</b> CapitalFundProgramGrantNo: ReplacementHousingFactorGrantNo: TN37-RO12-501-01			<b>FederalFYofGrant:</b> 2001
<input type="checkbox"/> <b>OriginalAnnualStatement</b> <input type="checkbox"/> <b>ReserveforDisasters/Emergencies</b> <input type="checkbox"/> <b>RevisedAnnualStatement(revisionno:    )</b> <input checked="" type="checkbox"/> <b>PerformanceandEvaluationReportforPeriodEnding: 03/31/2002</b> <input type="checkbox"/> <b>FinalPerformanceandEvaluationReport</b>					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements				
4	1410Administration				
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts				
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures				
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492Moving toWorkDemonstration				
17	1495.1RelocationCosts				
18	1499DevelopmentActivities	40,031		0	0
19	1501CollateralizationorDebtService				
20	1502Contingency				
21	AmountofAnnualGrant:(sumoflines2 –20)	40,031		0	0
22	Amountoffline21 RelatedtoLBPAactivities				
23	Amountoffline21RelatedtoSection504compliance				
24	Amountoffline21RelatedtoSecurity –SoftCosts				
25	AmountofLine21RelatedtoSecurity – HardCosts				
26	Amountoffline21RelatedtoEnergyConservationMeasures				

<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartII:SupportingPages</b>								
PHAName: LaFolletteHousingAuthority		<b>GrantTypeand Number</b> CapitalFundProgramGrantNo: ReplacementHousingFactorGrantNo: TN37-RO12-501-01				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		StatusofWork
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	DevelopmentActivities	1499	LS	40,031		0	0	NoWorkToDate

<b>AnnualStatement/PerformanceandEvaluationReport</b> <b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)</b> <b>PartIII:ImplementationSchedule</b>							
PHAName:LaFolletteHousingAuthority			<b>GrantTypeandNumber</b> CapitalFundProgramNo: ReplacementHousingFactorNo: TN37-RO12-501-01				<b>FederalFYofGrant:</b> 2001
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	06/30/2003			12/31/2004			