# **PHAPlans**

5YearPlanforFiscalYears2002 -2006 AnnualPlanforfiscalyear2002

NOTE: THISPHAPLANSTEMPLATE (HUD50075) ISTOBE COMPLETED IN ACCORDANCE WITHINSTRUCTIONS LOCATED IN APPLICABLE PIHNOTICES

## PHAPlan AgencyIdentification

PHAName: SouthCarolinaRegionalHousingAuthorityNo.3
PHANumber: SC024
PHAFiscalYearBeginning:(mm/yyyy) 07/2002
PublicAccesstoInfo rmation
Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedby contacting:(selectallthatapply)  MainadministrativeofficeofthePHA  PHAdevelopmentmanagementoffices  PHAlo caloffices
DisplayLocationsForPHAPlansandSupportingDocuments
ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectall thatapply)  MainadministrativeofficeofthePHA PHAdevel opmentmanagementoffices PHAlocaloffices Mainadministrativeofficeofthelocalgovernment MainadministrativeofficeoftheCountygovernment MainadministrativeofficeoftheSta tegovernment Publiclibrary PHAwebsite Other(listbelow)
PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)  MainbusinessofficeofthePHA  PHAdevelopmentmanagementoffices  Other(listbelow)

## 5-YEAR PLAN PHAF ISCAL YEARS 2000 -2004

[24CFRPart903.5]

A.Mi	ission
	ePHA'smissionforservingtheneedsoflow -income,verylowincome,andextrem elylow -income sinthePHA'sjurisdiction.(selectoneofthechoicesbelow)
	ThemissionofthePHAisthesameasthatoftheDepartmentofHousingand UrbanDevelopment:Topromoteadequateandaffordablehousing,economic opportunityandasuitablelivingenvironmentfreefromdiscrimination.
	ThePHA'smissionis:(statemissionhere)
<b>B.G</b> 0	pals_
emphasidentify PHASA SUCCI (Quanti	alsandobjectiveslistedbelowarederivedfromHUD's strategicGoalsandObjectives and those sizedinrecentlegislation. PHAs may select any of the segoals and objective sast heirown, or yother goals and/orobjectives. Whether selecting the HUD - suggested objectives or theirown, are strongly enough to the suggested objective sor theirown, are strongly enough to the suggested objective sor theirown, are strongly enough to the suggested objective sor theirown, are strongly enough to the suggested objective sor theirown, are strongly enough to the suggested objective sor their own, are strongly enough to the suggested objective sor their own, are
HUDS housi	StrategicGoal:Increasetheavailabilityofdecent,safe,andaffordable ng.
	PHAGoal:Expandthesupplyofassistedhousing Objectives:  Applyforadditionalrentalvouchers: Reducepublichousingvacancies: Leverageprivateorotherpublicfundstocreateadditionalhousing opportunities: Acquireorbuildunitsordevelopments Other(listbelow)
	PHAGoal:Improvethequalityofassistedhousing Objectives:  Improvepublichousingmanagement:(PHASscore) Improvevouchermanagement:(SEMAPscore) Increasecustomersatisfaction: Concentrateoneffortstoimprovespecificmanagementfunctions: (list;e.g.,publichousingfinance;voucherunitinspections)

	Renovateormodernizepublichousinguni ts: Demolishordisposeofobsoletepublichousing: Providereplacementpublichousing: Providereplacementvouchers: Other:(listbelow)
	PHAGoal:Increaseassistedhousingchoices Objectives:  Providevouchermobilitycounseling: Conductoutreacheffortstopotentialvoucherlandlords Increasevoucherpaymentstandards Implementvoucherhomeownershipprogram: Implementpublichousingorotherhomeownershipprograms: Implementpublichousingsite -basedwaitinglists: Convertpublichousingtovouchers: Other:(listbelow)
HUDS	StrategicGoal:Improvecommunityqualityoflifeandeconomicvitality
	PHAGoal:Provideanimprovedlivingenvironment Objectives:  Implementmeasurestodeconcentratepovertybybringinghigherincome publichousinghouseholdsintolowerincomedevelopments: Implementmeasurestopromoteincomemixinginpublichousingby assuringaccessforlowerincomefamiliesin tohigherincome developments: Implementpublichousingsecurityimprovements:(PHDEPGRANT) Designatedevelopmentsorbuildingsforparticularresidentgroups (elderly,personswithdisabilities) Other:(Provideanaccessibleworktrainingprogram)
	StrategicGoal:Promoteself -sufficiencyandassetdevelopmentoffamilies dividuals
⊠ housel	PHAGoal:Promoteself -sufficiencyandassetdevelopmentofassisted holds Objectives:  Increasethenumberandpercentageofemployedpersonsinassisted families: Provideorattractsupportiveservicestoimproveassistancerecipients' employability:

	Provideorattractsupportiveserv icestoincreaseindependenceforthe elderlyorfamilieswithdisabilities.  Other:(Implementanonsiteeducationaloutreachprogramandprovide accessiblejobtraining(ROSSGrant))
HUDStrate	gicGoal:EnsureEqualOpportunityinHo usingforallAmericans
	Goal:Ensureequalopportunityandaffirmativelyfurtherfairhousing ctives:  Undertakeaffirmativemeasurestoensureaccesstoassistedhousing regardlessofrace,color,religionnati onalorigin,sex,familialstatus,and disability:  Undertakeaffirmativemeasurestoprovideasuitablelivingenvironment forfamilieslivinginassistedhousing,regardlessofrace,color,religion nationalorigin,sex,familialstatus, anddisability:  Undertakeaffirmativemeasurestoensureaccessiblehousingtopersons withallvarietiesofdisabilitiesregardlessofunitsizerequired:  Other:(Educateemploysandservicefamiliesonfairhousing)

Other PHAGoals and Objectives: (list below)

### AnnualPHAPlan PHAFiscalYear2002

[24CFRPart903.7]

i. AnnualPlanType: SelectwhichtypeofAnnualPlanthePHAwillsubmit.				
	StandardPlan			
Strea	ımlinedPlan:			
	SmallAgency(<250PublicHousingUnits)			
	AdministeringSection8Only			
	TroubledAgencyPlan			

### ii. ExecutiveSummaryoftheAnnualPHAPlan

[24CFRPart903.79(r)]

Provideabriefoverv iewoftheinformationintheAnnualPlan,includinghighlightsofmajorinitiatives and discretionary policies the PHA has included in the AnnualPlan.

### iii. AnnualPlanTableofContents

[24CFRPart903.79(r)]

 $\label{lem:provide-annual-provide-$ 

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15. CivilRightsCertifications(includedwithPHAPlanCertifications) 16. Audit 17. AssetManagement 18. OtherInformation  Attachments	37 37 38 38
Indicatewhichattachmentsareprovidedbyselectingallthatapply.Providetheattachment'sname(A, B,etc.)inthespacetotheleftofthenameoftheattachment.Note:Ifthe attachmentisprovideda SEPARATE filesubmission from the PHAP lansfile, provide the filename in parentheses in the space to the right of the title.	sa
RequiredAttachments:  AdmissionsPolicyforDeconcentration sc24a01  FY2002CapitalFundProgramAnnualStatement sc24b01  Mostrecentboard -approvedoperatingbudget(RequiredAttachmentforPHA thataretroubledoratriskofbeingdesignatedtroubledONLY)	S
OptionalAttachments:  ☐ PHAManagementOrganizationalChart  ☐ FY2002CapitalFundProgram5YearActionPlan sc24c01 ☐ PublicHousingDrugEliminationProgram(PHDEP)Plan ☐ CommentsofResidentAdvisoryBoardorBoards(mustbe attachedifnot includedinPHAPlantext) ☐ Other(Listbelow,providingeachattachmentname)	

### Supporting Documents Available for Review

Indicatewhichdocumentsareavailableforpublicreviewbyplacingamarkinthe"Applicable&On Display"columnintheappropriaterows. Alllisteddocumentsmustbeondisplayifapplicabletothe programactivitiesconductedbythe PHA.

ListofSupportingDocumentsAvailableforReview						
Applicable & OnDisplay	SupportingDocument	ApplicablePlan Component				
X	PHAPlanCertificationsofCompliancewiththePHAPlans andRelatedRegulations	5YearandAnnualPlans				
X	State/LocalGovernmentCertificationofConsistencywith theConsolidatedPlan	5YearandAnnualPlans				
X	FairHousingDocumentation: RecordsreflectingthatthePHAhasexamineditsprograms orproposedprograms,identifiedanyimpedimentstofair housingchoiceinthoseprograms,addressedoris addressingthoseimpedimentsinareasonablefashioninview oftheresourcesavailabl e,andworkedorisworkingwith localjurisdictionstoimplementanyofthejurisdictions' initiativestoaffirmativelyfurtherfairhousingthatrequire thePHA'sinvolvement.	5YearandAnnualPlans				
X	ConsolidatedPlanforthejurisdiction/sinwhich thePHAis located(whichincludestheAnalysisofImpedimentstoFair HousingChoice(AI)))andanyadditionalbackupdatato	AnnualPlan: HousingNeeds				

ListofSupportingDocumentsAvailableforReview						
Applicable &	SupportingDocument	ApplicablePlan Component				
OnDisplay						
<b>T</b> 7	supportstatementofhousingneedsinthejurisdiction	A 101				
X	Mostrecentboard -approvedoperatingbudget forthepublic housingprogram	AnnualPlan: FinancialResources;				
X	PublicHousingAdmissionsand(Continued)Occupancy Policy(A&O),whichincludestheTenantSelectionand AssignmentPlan[TSAP]	AnnualPlan:Eligibility, Selection,andAdmissions Policies				
X	Section8AdministrativePlan	AnnualPlan:Eligibility, Selection,andAdmissions Policies				
X	PublicHousingDeconcentrationandIncomeMixing Documentation:  1. PHAboardcertificationsofcompliancewith deconcentrationrequirements(section 16(a)oftheUS HousingActof1937,asimplementedinthe2/18/ 99 QualityHousingandWorkResponsibilityActInitial Guidance;Notice andanyfurtherHUDguidance)and  2. Documentationoftherequireddeconcentrationand incomemixinganalysis	AnnualPla n:Eligibility, Selection,andAdmissions Policies				
X	Publichousingrentdeterminationpolicies,includingthe methodologyforsettingpublichousingflatrents  checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Re nt Determination				
X	Scheduleofflatrentsofferedateachpublichousing development  checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Rent Determination				
X	Section8rentdetermination(paymentstandard)policies  checkhereifincludedinSection8  AdministrativePlan	AnnualPlan:Rent Determination				
X	Publichousingmanagementandmaintenancepolicy documents,includingpoliciesforthepreventionor eradicationofpestinfestation(including cockroach infestation)	AnnualPlan:Operations andMaintenance				
X	Publichousinggrievanceprocedures    Checkhereifincludedinthepublichousing     A&OPolicy	AnnualPlan:Grievance Procedures				
X	Section8informalreviewandhearing procedures    CheckhereifincludedinSection8   AdministrativePlan	AnnualPlan:Grievance Procedures				
X	TheHUD -approvedCapitalFund/ComprehensiveGrant ProgramAnnualStatement(HUD52837)fortheactivegrant year	AnnualPlan:Capit alNeeds				
N/A	MostrecentCIAPBudget/ProgressReport(HUD52825)for anyactiveCIAPgrant	AnnualPlan:CapitalNeeds				
X	Mostrecent,approved5YearActionPlanfortheCapital Fund/ComprehensiveGrantProgram,ifnotincludedasan	AnnualPlan:CapitalNeeds				

ListofSupportingDocumentsAvailableforReview					
Applicable &	SupportingDocument	ApplicablePlan Component			
OnDisplay					
	attachment(provided atPHAoption)				
N/A	ApprovedHOPEVIapplicationsor,ifmorerecent, approvedorsubmittedHOPEVIRevitalizationPlansorany otherapprovedproposalfordevelopmentofpublichousing	AnnualPlan:CapitalNeeds			
N/A	Approvedorsubmittedapplicationsfordemolitionand/or dispositionofpublichousing	AnnualPlan:Demolition andDisposition			
N/A	Approvedorsubmittedapplicationsfordesignationofpublic housing(DesignatedHousingPlans)	AnnualPlan:Designation of PublicHousing			
N/A	Approvedorsubmittedassessmentsofreasonable revitalizationofpublichousingandapprovedorsubmitted conversionplanspreparedpursuanttosection202ofthe 1996HUDAppropriationsAct	AnnualPlan:Conversionof PublicHousing			
X	Approvedorsubmittedpublichousinghomeownership programs/plans	AnnualPlan: Homeownership			
N/A	PoliciesgoverninganySection8Homeownershipprogram	AnnualPlan: Homeownership			
X	AnycooperativeagreementbetweenthePHAandtheTANF agency	AnnualPlan:Community Service&Self -Sufficiency			
N/A	FSSActionPlan/sforpublichousingand/orSection8	AnnualPlan:Community Service&Self -Sufficiency			
X	Mostrecentself -sufficiency(ED/SS,TOPorROSSorother residentservicesgrant)grantprogramreports	AnnualPlan:Community Service&Self -Sufficiency			
X	ThemostrecentPublicHousingDrugEliminationProgram (PHEDEP)semi -annualperformancereportforanyopen grant andmostrecentlysubmittedPHDEPapplication (PHDEPPlan)	AnnualPlan:Safetyand CrimePrevention			
X	ThemostrecentfiscalyearauditofthePHAconducted undersection5(h)(2)oftheU.S.HousingActof1937(42U. S.C.1437c(h)),theresultsofthat auditandthePHA's responsetoanyfindings	AnnualPlan:AnnualAudit			
N/A	TroubledPHAs:MOA/RecoveryPlan	TroubledPHAs			
	Othersupportingdocuments(optional) (listindividually;useasmanylinesasnecessary)	(specifyasneeded)			

## 1.Statem entofHousingNeeds

[24CFRPart903.79(a)]

#### A.HousingNeedsofFamiliesintheJurisdiction/sServedbythePHA

BasedupontheinformationcontainedintheConsolidatedPlan/sapplicabletothejurisdiction,and/or otherdataavailabletothePHA,pr ovideastatementofthehousingneedsinthejurisdictionby completingthefollowingtable.Inthe"Overall"Needscolumn,providetheestimatednumberofrenter familiesthathavehousingneeds.Fortheremainingcharacteristics,ratetheimpactof thatfactoronthe housingneedsforeachfamilytype,from1to5,with1being"noimpact"and5being"severeimpact." UseN/AtoindicatethatnoinformationisavailableuponwhichthePHAcanmakethisassessment.

HousingNeedsofFamiliesinthe Jurisdiction							
byFamilyType							
FamilyType	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income<=30% of AMI	9,894	4	4	3	3	2	4
Income>30% but <=50% of AMI	5,458	4	4	3	3	2	4
Income>50%but <80%ofAMI	7,857	3	3	3	3	2	3
Elderly	4,511	5	4	3	4	3	5
Familieswith Disabilities	N/A	4	4	3	3	4	4
Race/Ethnicity	21,818	4	4	3	3	3	3
Race/Ethnicity	12,080	3	3	3	3	3	3
Race/Ethnicity	550	3	3	3	3	4	3
Race/Ethnicity							

$\boxtimes$	ConsolidatedPlanoftheJurisdiction/s	
	Indicateyear:2001 -2005	
$\boxtimes$	U.S.Censusdata:theComprehensiveHousingAffordabilityStra	tegy
	("CHAS")dataset	
	AmericanHousingSurveydata	
	Indicateyear:	
	Otherhousingmarketstudy	
	Indicateyear:	
	Othersources:(listandindicateyearofinformati on)	

WhatsourcesofinformationdidthePHAusetoconductthisana apply;allmaterialsmustbemadeavailableforpublicinspection.)

### B. HousingNeedsofFamiliesonthePublicHousingandSection8 Tenant-BasedAssistanceWaitingLists

StatethehousingneedsofthefamiliesonthePHA'swaitinglist/s .Completeonetableforeachtype ofPHA -widewaitinglistadministeredbythePH A. PHAsmayprovideseparatetablesforsite -basedorsub -jurisdictionalpublichousingwaitinglistsattheiroption.

lysis?(Checkallthat

HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selec	tone)		
Section8tenant	-basedassistanc e		
PublicHousing	ousedussistane e		
CombinedSection8	andPublicHousing		
PublicHousingSite	_	risdictionalwaitinglist(	ontional)
	whichdevelopment/s		optionary
Trasea,raeming	#offamilies	% oftotal families	AnnualTurnover
	Wolfalling.	700100141141111100	
Waitinglisttotal	1,542		
Extremelylow	1,405	91.1%	
income<=30% AMI	·		
Verylowincome	125	8.1%	
(>30% but<=50%			
AMI)			
Lowincome	10	.06%	
(>50%but<80%			
AMI)			
Familieswith	1,088	70.56%	
children	·		
Elderlyfamilies	4	.26%	
Familieswith	5	.32%	
Disabilities			
Race/ethnicity	57	3.70%	
Race/ethnicity	1478	95.85%	
Race/ethnicity	7	.45%	
Race/ethnicity			
Characteristicsby			
BedroomSize			
(PublicHousing			
Only)			
0BR	8	00.52%	
1BR	373	24.19%	
2BR	641	41.57%	
3BR	452	29.31%	
4BR	65	04.22%	
5BR	3	00.19%	
5+BR	0	00.00%	

HousingNeedsofFamiliesontheWaitingList
Isthewaitinglistclosed(selectone)? No Yes
Ifyes:
Howlonghasitbeenclosed(#ofmonths)?
DoestheP HAexpecttoreopenthelistinthePHAPlanyear?
DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist, even if
generallyclosed? No Yes
C.Strat egyforAddressingNeeds
ProvideabriefdescriptionofthePHA's strategy for addressing the housing needs of families in the
jurisdictionandonthewaitinglist INTHEUPCOMINGYEAR ,andtheAgency's reasons for
choosingthisstrategy.
(1)Strategie s
Need:Shortageofaffordablehousingforalleligiblepopulations
Strategy1.MaximizethenumberofaffordableunitsavailabletothePHAwithin
itscurrentresourcesby:
Selectallthatapply
5_4
Employeffectivemaintenanceandmanag ementpoliciestominimizethe
numberofpublichousingunitsoff -line
Reduceturnovertimeforvacatedpublichousingunits
Reducetimetorenovatepublichousingunits
Seekreplacementofpublichous ingunitslosttotheinventorythroughmixed
financedevelopment
Seekreplacementofpublichousingunitslosttotheinventorythroughsection
8replacementhousingresources
Maintainorincreasesection8lease -upra tesbyestablishingpaymentstandards
thatwillenablefamiliestorentthroughoutthejurisdiction
✓ Undertakemeasurestoensureaccesstoaffordablehousingamongfamilies
assistedbythePHA,regardlessofunitsizerequired
Maintainorincreasesection8lease -upratesbymarketingtheprogramto
owners, particularly those outside of areas of minority and poverty
concentration
Maintainorincreasesection8lease -upratesbyeffectivelyscreeningSect ion8
applicantstoincreaseowneracceptanceofprogram
ParticipateintheConsolidatedPlandevelopmentprocesstoensure
coordinationwithbroadercommunitystrategies
Other(listbelow)
Strategy2:Increasethenum berofaffordablehousingunitsby:
Selectallthatapply

	Applyforadditionalsection8unitsshouldtheybecomeavailable Leverageaffordablehousingresourcesinthecommunitythroughthecreation		
	ofmixed -financ ehousing		
	PursuehousingresourcesotherthanpublichousingorSection8tenant -based		
	assistance.		
	Other:(listbelow)		
Need:	SpecificFamilyTypes:Familiesatorbelow30%ofmedian		
	gy1:Targetavailable assistancetofamiliesatorbelow30%ofAMI  thatapply		
	ExceedHUDfederaltargetingrequirementsforfamiliesatorbelow30% of		
	AMIinpublichousing		
	ExceedHUDfederaltargetingrequirementsforfamilie satorbelow30% of		
П	AMIintenant -basedsection8assistance Employadmissionspreferencesaimedatfamilieswitheconomichardships		
	Adoptrentpoliciestosupportandencouragework		
	Other:(listbelo w)		
Need:	SpecificFamilyTypes:Familiesatorbelow50%ofmedian		
	gy1:Targetavailableassistanceto familiesatorbelow50%ofAMI  thatapply		
$\boxtimes$	Employadmissionspreferencesaimedatfamilieswhoareworking Adoptrentpoliciestosupportandencouragework		
	Other:(listbelow)		
Need:	SpecificFamilyTypes:TheElderly		
	gy1: Targetavailableassistancetotheelderly:		
Selectal	lthatapply		
	Seekdesigna tionofpublichousingfortheelderly Applyforspecial -purposevoucherstargetedtotheelderly, should they become		
	available Other:(listbelow)		
Need:	SpecificFamilyTypes:FamilieswithDisabilities		
Strategy1: TargetavailableassistancetoFamilieswithDisabilities:			
Selectal	lthatapply		

	Seekdesignationofpublichousingforfamilieswithdisabilities Carryoutthemodificationsneededinpublichousingbasedonthesec NeedsAssessmentforPublicHousing Applyforspecial -purposevoucherstargetedtofamilieswithdisabilities	tion504
	shouldtheybecomeavailable Affirmativelymarkettolocalnon -profitagenciesthatassistfamilies disabilities Other:(listbelow)	with
Need:	SpecificFamilyTypes:Racesorethnicitieswithdisproportionatehou	sing
	gy1:IncreaseawarenessofPHAresourcesamongfamiliesofracesand ethnicitieswithdisproportionate needs: applicable	ĺ
	Affirmativelymarkettoraces/ethnicitiesshowntohavedisproportionate housingneeds Other:(listbelow)	
	gy2:Conductactivitiestoaffirmativelyfurtherfairhousing  lt hatapply	
□ □ □	Counselsection8tenantsastolocationofunitsoutsideofareasofpovertyon minorityconcentrationandassistthemtolocatethoseunits  Marketthesection8programtoownersoutsideofareasofpoverty concentrations  Other:(listbelow)ProvideEducationandProgramsonFairHousingto yees,applicants,residents,andthecommunity	r /minority
Other	HousingNeeds&Strategies:(listneedsandstrategiesbelow)	
Ofthef	asonsforSele ctingStrategies factorslistedbelow,selectallthatinfluencedthePHA'sselectionofthe fiesitwillpursue:	
	Fundingconstraints Staffingconstraints Limitedavailabilityofsitesfor assistedhousing Extenttowhichparticularhousingneedsaremetbyotherorganizationsint community EvidenceofhousingneedsasdemonstratedintheConsolidatedPlanandoinformationavailabletothePHA InfluenceofthehousingmarketonPHAprograms	

$\boxtimes$	Communityprioritiesregardingh	nousingassistance
$\boxtimes$	Resultsofconsultationwithlocal	orstategovernment
$\boxtimes$	Resultsofconsultationwithresi	dentsandtheResidentAdvisoryBoard
	Resultsofconsultationwithadvo	cacygroups
	Other:(listbelow)	

### 2. StatementofFinancialResources

[24CFRPart903.79(b)]

Listthefinancialresourcesthatareanticipatedtobe availabletothePHAforthesupportofFederal publichousingandtenant -basedSection8assistanceprogramsadministeredbythePHAduringthePlan year.Note:thetableassumesthatFederalpublichousingortenantbasedSection8assistancegrant fundsareexpendedoneligiblepurposes;therefore,usesofthesefundsneednotbestated.Forother funds,indicatetheuseforthosefundsasoneofthefollowingcategories:publichousingoperations, publichousingcapitalimprovements,publichousing safety/security,publichousingsupportiveservices, Section8tenant -basedassistance,Section8supportiveservicesorother.

FinancialResources:		
PlannedSourcesandUses		
Sources	Planned\$	PlannedUses
1. FederalGrants(FY2000grants)		
a) PublicHousingOperatingFund	1,696,843	
b) PublicHousingCapitalFund	1,265,871	
c) HOPEVIRevitalization		
d) HOPEVIDemolition		
e) AnnualContributionsforSection 8Tenant -BasedAssistance	2,278,177	
f) PublicHousingDrugElimination Program(includinganyTech nical Assistancefunds)	202,695	
g) ResidentOpportunityandSelf - SufficiencyGrants		
h) CommunityDevelopmentBlock Grant		
i) HOME		
OtherFederalGrants(listbelow)		
2.PriorYearFederalGrants (unobligatedfundsonly)(list below)		
3.PublicHousingDwellingRental Income		
DwellingRentalIncome	355,570	

FinancialResources: PlannedSourcesandUses		
Sources	Planned\$	PlannedUses
<b>4.Otherincome</b> (listbelow)		
Sec-8AdminFee	259,170	
PHTenantCharge	25,300	
Non-DwellingRent	7,560	
4.Non -federalsources (listbelow)	1,900	
Laundry/Phone		
Totalresources	6,093,086	

# 3.PHAPoliciesGoverningEligibility,Selection,andAdmissions [24CFRPart903.79(c)]

### **A.PublicHousing**

Exemptions:PHAsthatdonotadministerpublichousingarenotrequiredtocompletesubcompone 3A.

nt

### (1)Eligibility

a. When does the PHA verify eligibility for a dmission to public density of the property of	chousing?(selectall
thatapply)	
Whenfamiliesarewithinacertainnumberofbeingor	fferedaunit:(state
number)	
Whenfamiliesar ewithinacertaintimeofbeingoffe	eredaunit: (60DaysorLess)
Other:(describe)	
$b. Which non \ \hbox{-income} (screening) factors does the PHA use$	toestablisheligibilityfor
admissiontopublichousing(selectallthatapply)?	
CriminalorDrug -relatedactivity	
Rentalhistory	
Housekeeping	
Other(CreditHistory)	
c. Yes No:DoesthePHArequestcriminalrecordsfro	omlocallaw
enforcementagenciesforscreenin	gpurposes?
d. Yes No:DoesthePHArequestcriminalrecordsfr	omStatelaw
enforcementagenciesforscreenin	gpurposes?

e. \( \sum \) Yes \( \sum \) No:DoesthePHAaccess \( FBIcriminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source) \( - \)
(2)WaitingListOrganization
a.WhichmethodsdoesthePHAplantousetoorganizeitspublichousingwaitinglist (selectallthatapply)  Community-widelist Sub-jurisdictionallists Site-basedwaitinglists Other(describe)
<ul> <li>b.Wheremayinterestedpersonsapplyforadmissiontopublichousing?</li> <li>PHAma inadministrativeoffice</li> <li>PHAdevelopmentsitemanagementoffice</li> <li>Other(ByPhone)</li> </ul>
c.IfthePHAplanstooperateoneormoresite answereachofthefollowingquestions;ifnot, skiptosubsection (3)Assignment
1. Howmanysite -basedwaitinglistswill the PHA operate in the coming year?
2. Yes No:AreanyorallofthePHA'ssite -basedwaitinglistsnewforthe upcoming year(thatis,theyarenotpartofapreviously -HUD-approvedsitebasedwaitinglistplan)?  Ifyes,howmanylists?
3. Yes No:Mayfamiliesbeonmorethanonelistsimultaneously Ifyes,howm anylists? Alllistavailable
4.Wherecaninterestedpersonsobtainmoreinformationaboutandsignuptobeon thesite -basedwaitinglists(selectallthatapply)?  ☐ PHAmainadministrativeoffice ☐ AllPHAdevelopmentm anagementoffices ☐ Managementofficesatdevelopmentswithsite -basedwaitinglists ☐ Atthedevelopmenttowhichtheywouldliketoapply ☐ Other(listbelow)
(3)Assignment
<ul> <li>a.Howmanyvacantunitchoice sareapplicantsordinarilygivenbeforetheyfalltothe bottomoforareremovedfromthewaitinglist?(selectone)</li> <li>One</li> </ul>

Two ThreeorMore
b. Yes No:Isthisp olicyconsistentacrossallwaitinglisttypes?
c.Ifanswertobisno,listvariationsforanyotherthantheprimarypublichousing waitinglist/sforthePHA:
(4)AdmissionsPreferences
a.Incometargeting:  ☐Yes ☐ No:DoesthePHAplantoexceedthefederaltargetingrequirementsby targetingmorethan40% of all newadmissions to public housing to families at or below 30% of median area income?
b.Transferpolicies: Inwhatcircumstanceswilltransferstakeprece denceovernewadmissions?(list below)
c. Preferences  1. Yes No:HasthePHAestablishedpreferencesforadmissionto public housing(otherthandateandtimeofapplication)?(If"no"is selected,skiptosubsection (5)Occupancy)
2. WhichofthefollowingadmissionpreferencesdoesthePHAplantoemployinthe comingyear?(selectallthatapplyfromeitherformerFeder alpreferencesorother preferences)
FormerFederalpreferences:  InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing Owner,Inaccessibility,PropertyDisposition)  Victimsofdomesticviolence  Substandardhousing Homelessness Highrentburden(rentis>50percentofincome)
Otherpreferences:(selectbelow)

	Workingfamiliesandthoseunabletoworkbecauseofageordisabilit y Veteransandveterans'families
H	Residentswholiveand/orworkinthejurisdiction
	Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
horall	
Η	Householdsthatco ntributetomeetingincomegoals(broadrangeofincomes)
H	Householdsthatcontributetomeetingincomerequirements(targeting)
	Thosepreviouslyenrolledineducational,training,orupwardmobility programs
	Victimsofreprisalsorhatecrimes
H	Otherpreference(s)(listbelow)
	Other preference(s)(listociow)
	PHAwillemployadmissionspreferences, please prioritize by placing a "1" in
	cethatrepresentsyourfirstpriority,a"2"intheboxreprese ntingyoursecond
	y,andsoon.Ifyougiveequalweighttooneormoreofthesechoices(either
	hanabsolutehierarchyorthroughapointsystem),placethesamenumbernext
toeach	.Thatmeansyoucanuse"1"morethanonce,"2"moretha nonce,etc.
2Datea	andTime
Forme	rFederalpreferences:
2	InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing
	Owner, Inaccessibility, Property Disposition)
	Victimsofdomesticviolence
3	Substandardhousing
	Homelessness
4	Highrentburden
Otherr	preferences(selectallthatapply)
	Workingfamiliesandthoseunabletoworkbecauseofageordisability
	Veteransandveterans' families
믐	Residentswholiveand/orworkinthejurisdiction
1	Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
	Householdsthatcontributetomeetingincome goals(broadrangeofincomes)
H	
님	Householdsthatcontributetomeetingincomerequirements(targeting)
Ш	Thosepreviouslyenrolledineducational, training, or upward mobility
	programs
닏	Victimsofrepris alsorhatecrimes
	Otherpreference(s)(listbelow)
4.Rela	tionshipofpreferencestoincometargetingrequirements:
	ThePHAappliespreferenceswithinincometiers
$\boxtimes$	Notapplicable:thepoolof applicantfamiliesensuresthatthePHAwillmeet
	incometargetingrequirements

### (5)Occupancy

a. Whatreferencematerialscanapplicantsandresidentsusetoobtaininformation abouttherulesofoccupancyofpublichousing(selectallthatapply)  ThePHA -residentlease ThePHA's Admissions and (Continued) Occupancy policy PHA briefings eminars or written materials Othersource (Bulletin Boards)
b.Howoftenmustresidentsnotif ythePHAofchangesinfamilycomposition? (selectallthatapply)  Atanannualreexaminationandleaserenewal Anytimefamilycompositionchanges Atfamilyrequestforrevision Othr(list)
(6)DeconcentrationandIncomeMixing
a. Yes No:DidthePHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measurest opromote decon centration of poverty or income mixing?
b. Yes No:DidthePHAadoptanychangestoits admissionspolicies based ontheresultsoftherequiredanalysisoftheneedtopromote deconcentrationofpovertyortoassure incomemixing?
c.Iftheanswertobwasyes,whatchangeswereadopted?(selectallthatapply)  Adoptionofsite -basedwaitinglists  Ifselected,listtargeteddevelopmentsbelow:
Employingwaitinglist"skipping"to achievedeconcentrationofpovertyor incomemixinggoalsattargeteddevelopments Ifselected,listtargeteddevelopmentsbelow:
Employingnewadmissionpreferencesattargeteddevelopments Ifselected,listtargeteddevelopmentsbel ow:
Other(listpolicies and development stargeted below)

d. Yes No:DidthePHAadoptanychangesto <b>other</b> policiesbasedonthe resultsoftherequiredanalysisoftheneedfordeconcentration ofpovertyandincomemixing?
e.Iftheanswertodwasyes,howwouldyoudescribethesechanges?(selectallthat apply)
Additional affirmative marketing Actions to improve the marketability of certain developments Adoption or adjustment of ceiling rents for certain developments Adoption of rentincentive stoen courage deconcentration of poverty and income-mixing Other (list below)
f.Basedontheresultsofthe requiredanalysis,inwhichdevelopmentswillthePHA makespecialeffortstoattractorretainhigher -incomefamilies?(selectallthatapply)  Notapplicable:resultsofanalysisdidnotindicateaneedforsuchefforts  List(anyapplicable)developmentsbelow: Allofthecomplexesbeingserved needsattractionefforts.
g.Basedontheresultsoftherequiredanalysis,inwhichdevelopmentswillthePHA makespecialeffortstoassureaccessforlower -incomefamilies? (selectallthatapply)  Notapplicable:resultsofanalysisdidnotindicateaneedforsuchefforts List(anyapplicable)developmentsbelow:
<b>B.Section8</b> Exemptions:PHAsthatdonotadministersection8arenotre quiredtocompletesub -component3B. Unlessotherwisespecified,allquestionsinthissectionapplyonlytothetenant -basedsection8 assistanceprogram(vouchers,anduntilcompletelymergedintothevoucherprogram, certificates).
(1)Eligibility
<ul> <li>a.WhatistheextentofscreeningconductedbythePHA?(selectallthatapply)</li> <li>Criminalordrug -relatedactivityonlytotheextentrequiredbylawor regulation</li> <li>Criminalanddrug -relatedactivity,moreextensivelyth anrequiredbylawor regulation</li> <li>Moregeneralscreeningthancriminalanddrug -relatedactivity(listfactors below)</li> <li>Other(listbelow)</li> </ul>
b. Yes No:DoesthePHArequestcriminalrec ordsfromlocallawenforcement agenciesforscreeningpurposes?

c. Yes No:DoesthePHArequestcriminalrecordsfromStatelaw enforcementagenciesforscreeningpurposes?
d. Yes No:DoesthePHAaccessFBIcriminalrecordsfromtheFBIfor screeningpurposes?(eitherdirectlyorthroughanNCIC authorizedsource)
e.Indicatewhatkindsofinformationyousharewithprospectivelandlords?(selectall
thatapply)  Criminalordrug -relatedactivity(LimitedInformation)  Other(previousrentalhistoryundertheprogram)
(2)WaitingListOrganization
a. Withwhichofthefollowingprogramwaitinglistsisthesection8tenant     assistancewaitinglistmerged?(selectallthatapply)  None Federalpublichousing Federalmoderaterehabilitation Federalproject -basedcertificateprogram Otherfederalor localprogram(listbelow)
b.Wheremayinterestedpersonsapplyforadmissiontosection8tenant -based assistance?(selectallthatapply)  PHAmainadministrativeoffice Other(ByPhone)
(3)SearchTime
a. Xyes No:DoesthePHAgiveextensionsonstandard60 -dayperiodto searchforaunit?
Ifyes, state circumstances below:
(4)AdmissionsPreferences
a.Incometargeting
Yes No:Do esthePHAplantoexceedthefederaltargetingrequirementsby targetingmorethan75% of all newadmissions to the section 8 program to families at or below 30% of median area in come?
b.Preferences

1. Yes No:Hast hePHAestablishedpreferencesforadmissiontosection8 tenant-basedassistance?(otherthandateandtimeof application)(ifno,skiptosubcomponent (5)Specialpurpose section8assistanceprograms )
2. Whichofthefollowing admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)
FormerFederalpreferences  InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing Owner,Inaccessibility,PropertyDisposition)  Victimsofdomesticviolence  Substandardhousing  Homelessness  Highrentburden(rentis>50percentofincome)
Otherpreferences(select allthatapply)  Workingfamiliesandthoseunabletoworkbecauseofageordisability Veteransandveterans'families Residentswholiveand/orworkinyourjurisdiction Thoseenrol ledcurrentlyineducational,training,orupwardmobilityprograms Householdsthatcontributetomeetingincomegoals(broadrangeofincomes) Householdsthatcontributetomeetingincomerequirements(targeting) Thosepreviouslyenrolledineducational,training,orupwardmobility programs Victimsofreprisalsorhatecrimes Otherpreference(s)(listbelow)
3.IfthePHAwillemployadmissionspreferences,pl easeprioritizebyplacinga"1"in thespacethatrepresentsyourfirstpriority,a"2"intheboxrepresentingyour secondpriority,andsoon.Ifyougiveequalweighttooneormoreofthese choices(eitherthroughanabsolutehierarchyorthrough apointsystem),placethe samenumbernexttoeach.Thatmeansyoucanuse"1"morethanonce,"2"more thanonce,etc.
1 DateandTime
FormerFederalpreferences  InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHous ing Owner,Inaccessibility,PropertyDisposition)  Victimsofdomesticviolence
2 Substandardhousing Homelessness

3	Highrentburden
Otherp	references(selectallthatapply) Workingfamiliesandthoseunabletoworkbecauseofageordisability Veteransandveterans'families Residentswholiveand/orworkinyourjurisdiction Thoseenrolledcurrentlyineducational,trai ning,orupwardmobilityprograms Householdsthatcontributetomeetingincomegoals(broadrangeofincomes) Householdsthatcontributetomeetingincomerequirements(targeting) Thosepreviouslyenr olledineducational,training,orupwardmobility programs Victimsofreprisalsorhatecrimes Otherpreference(s)(listbelow)
	ngapplicantsonthewaitinglistwithequalpreferencestatus,howare olicantsselected?(selectone)  Dateandtimeofapplication  Drawing(lottery)orotherrandomchoicetechnique
	PHAplanstoemploypreferencesfor "residentswholiveand/orworkinthe sdiction" (selecton e) Thispreferencehaspreviouslybeenreviewedandapprovedby HUD The PHA requests approval for this preference through this PHAPlan
6.Relat	tionshipofpreferencestoincometargetingrequirements:(selectone) ThePHAappliespreferenceswithinincometiers Notapplicable:thepoolofapplicantfamiliesensuresthatthePHAwillmeet incometargetingrequirements
(5)Spe	cialPurposeSection8AssistancePrograms
	ich documentsorotherreferencematerialsarethepoliciesgoverning ibility,selection,andadmissionstoanyspecial -purposesection8program inisteredbythePHAcontained?(selectallthatapply)  TheSection8AdministrativePlan  Briefingsessionsandwrittenmaterials  Other(listbelow)
	wdoesthePHAannouncetheavailabilityofanyspecial -purposesection8 ogramstothepublic? Throughpublishednotices Other(listbelow) -LandlordPackages -ApplicantPackages

# 4.PHARentDeterminationPolicies [24CFRPart903.79(d)]

1. Yes No:Does

A.PublicHousing	
	nponent
(1) IncomeBasedRentPolicies	
DescribethePHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.	
a.U seofdiscretionarypolicies:(selectone)	
The PHA will not employ any discretionary rent -setting policies for incord based renting ublichousing. Income -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadj usted monthly income, the welf rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skiptosub -component (2))	%
or	
ThePHAemploysdiscretionarypoliciesfordeterminingincomebasedrent(I selected,continuetoquestionb.)	íf
b.MinimumRent	
1.WhatamountbestreflectsthePHA'sminimumrent?(selectone)	
2. Yes No:HasthePHAadop tedanydiscretionaryminimumrenthardshi exemptionpolicies?	p
3.Ifyestoquestion2,listthesepoliciesbelow: -AdmissionsandOccupancyPolicy c. Rentssetatlessthan30%thanadjustedincome	

percentagelessthan 30% of adjusted income?

the PHA plant och argerent sata fixed amount or

2. If yestoabove, list the amounts or percentages charged and the circumstances under which these will be used below:		
d.Whichofthediscretion ary(optional)deductionsand/orexclusionspoliciesdoesthe PHAplantoemploy(selectallthatapply)  ☐ Fortheearnedincomeofapreviouslyunemployedhouseholdmember ☐ Forincreasesinearnedincome ☐ Fixedamount(otherthangeneralrent -settingpolicy)  ☐ Ifyes,stateamount/sandcircumstancesbelow:		
Fixedpercentage(otherthangeneralrent -settingpolicy)  Ifyes,statepercentage/sandcircumstancesbelow:		
Forho useholdheads Forotherfamilymembers Fortransportationexpenses Forthenon -reimbursedmedicalexpensesofnon -disabledornon -elderly families Other(describebelow)		
e.Ceiling rents		
1. Doyouhaveceilingrents?(rentssetatalevellowerthan30%ofadjustedincome) (selectone)		
Yesforalldevelopments Yesbutonlyforsomedevelopments No		
2. Forwhichkindsofdevelop mentsareceilingrentsinplace?(selectallthatapply)		
Foralldevelopments Forallgeneraloccupancydevelopments(notelderlyordisabledorelderly only) Forspecifiedgeneraloccupancydevelopme nts Forcertainpartsofdevelopments; e.g., the high - riseportion Forcertainsizeunits; e.g., larger bedroomsizes Other (list below) Homeownership Program		
3. Selectthespaceorspacesthatbest describehowyouarriveatceilingrents(select allthatapply)		

<ul> <li>✓ Marketcomparabilitystudy</li> <li>✓ Fairmarketrents(FMR)</li> <li>95<sup>th</sup>percentilerents</li> <li>75percentofoperatingcosts</li> <li>100percentofoperatingcostsforgeneraloccupancy(family)developments</li> <li>Operatingcostsplusdebtservice</li> <li>The"rentalvalue"oftheunit</li> </ul>	
Other(listbelow)	
f.Rentre -determinations:	
1.Betwe enincomereexaminations,howoftenmusttenantsreportchangesinincome orfamilycompositiontothePHAsuchthatthechangesresultinanadjustmentto rent?(selectallthatapply)  Never  Atfamilyoption	
Atfamilyoption Anytimethefamilyexperiencesanincomeincrease Anytimeafamilyexperiencesanincomeincreaseaboveathresholdamountor percentage:(ifselected,specifythreshold) Other(Whenfamilycompositionc hanges)	
g. Yes No:DoesthePHAplantoimplementindividualsavingsaccountsfor residents(ISAs)asanalternativetotherequired12month disallowanceofearnedincomeandphasinginofrentincreases inthenex tyear?	
(2)FlatRents	
<ol> <li>Insettingthemarket -basedflatrents, what sources of information didthe PHA use to establish comparability? (select all that apply.)</li> <li>The section 8 rentreas on ableness study of comparable housing</li> <li>Survey of rents listed in local newspaper</li> <li>Survey of similar unassisted units in the neighborhood</li> <li>Other (list/describe below)</li> </ol>	
B.Section8Tenant -BasedAssistance	
Exemptions: PHAsthatdonotadministerSec tion8tenant basedassistancearenotrequiredto completesub -component4B. Unlessotherwisespecified, all questions in this section apply only to the tenant -based section8 assistance program (vouchers, and until completely merged into the voucher program, certificates).	

## (1)PaymentStandards Describethevoucherpaymentstandardsandpolicies a. Whatisthe PHA's payments tandard? (select the category that best describes your standard) Atorabove90% butbelow100% of FMR 100% of FMR Above100%butatorbelow110%ofFMR Above110% of FMR (if HUDapproved; describe circumstances below) b.IfthepaymentstandardislowerthanFMR, whyhasthePHA selected this standard?(s electallthatapply) $\bowtie$ FMRsareadequatetoensuresuccessamongassistedfamiliesinthePHA's segmentoftheFMRarea ThePHAhaschosentoserveadditionalfamiliesbyloweringthepayment standard Reflectsmarketorsubmarket Other(listbelow) c.IfthepaymentstandardishigherthanFMR, whyhasthePHAchosenthislevel? (selectallthatapply) FMRsarenotadequatetoensuresuccessamongassistedfamiliesi nthePHA's segmentoftheFMRarea Reflectsmarketorsubmarket Toincreasehousingoptionsforfamilies Other(listbelow) d.Howoftenarepaymentstandardsreevaluatedforadequacy?(selectone) Annually Other(listbelow) e. What factors will the PHA consider in its assessment of the adequacy of its payment standard?(selectallthatapply)

Successratesofassistedfamilies Rentburdensofassistedfamilies

Other(listbelow)

a.WhatamountbestreflectsthePHA'sminimumrent?(selectone)
\$1-\$25
\$1-\$25 \$26-\$50
o. Yes No:HasthePHAadoptedanydiscretionaryminimumrenthardship exemptionpolicies?(ifyes,listbelow)
-AdmissionandContinuedOccupancyPolicy
Tumissionalia communica occupante y 1 onte y
5.OperationsandManagement
24CFRPart903.79(e)]
ExemptionsfromComp onent5:HighperformingandsmallPHAsarenotrequiredtocompletethis
ection.Section8onlyPHAsmustcompletepartsA,B,andC(2)
A.PHAManagementStructure
DescribethePHA'smanagementstructureandorganization.
selectone)
AnorganizationchartshowingthePHA'smanagementstructureand
organizationisattached.
AbriefdescriptionofthemanagementstructureandorganizationofthePHA
follows:
10110 W.S.

### **B.HUDProgramsUnderPHAManagement**

(2)MinimumRent

 $List Federal prog \ rams administered by the PHA, number of families served at the beginning of the upcoming fiscally ear, and expected turn over in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)$ 

ProgramName	UnitsorFamilies	Expected
	ServedatYear	Turnover
	Beginning	
PublicHousing	825	100
Section8Vouchers	525	40
Section8Certificates	N/A	N/A
Section8ModRehab	N/A	N/A
SpecialPurposeSection	N/A	N/A
8Certificates/Vouchers		
(listindividually)		
PublicHousingDrug	825	100
EliminationProgram		
(PHDEP)		

OtherFederal	N/A	N/A
Programs(list		
individually)		

#### **C.**ManagementandMaintenancePolicies

ListthePHA's publichousing management and maintenance policy documents, manuals and hand books that contain the Agency's rules, standards, and policies that governmaintenance and management of publichousing, including a description of any measures necessary for the prevention or readication of pestinfestation (which includes cockroach infestation) and the policie sgoverning Section 8 management.

- (1) PublicHousingMaintenanceandManagement:(listbelow)
  - -AdmissionsandContinuedOccupancyPolicy
  - -Lease
  - -ResidentMove -InPackages
- (2)Section8Management:(listbelow)
  - -Section-8ManagementPlan
  - -TenantPackage s
  - -LandlordPackages

### 6. PHAGrievanceProcedures

[24CFRPart903.79(f)]

Exemptionsfromcomponent6:HighperformingPHAsarenotrequiredtocompletecomponent6. Section8 -OnlyPHAsareexemptfromsub -component6A.

A. PublicHousing  1. Yes No:HasthePHAestablishedanywrittengrievanceproceduresin additiontofederalrequirementsfoundat24CFRPart966, SubpartB,forresidentsofpublichousing?	
Ifyes, listadditions to federal requirements below:	
<ul> <li>2. WhichPHAofficeshouldresidentsorapplicantstopublichousingcontactto initiatethePHAgrievanceprocess?(selectallthatapply)</li> <li>PHAmainadministrativeoffice</li> <li>PHAdevelopmentmanagementoffices</li> <li>Other(listbelow)</li> </ul>	

B.Section8Tenant -BasedAssistance
1. Yes No:HasthePHAestablishedinformalreviewproceduresforapplicants totheSection8tenant -basedassistanceprogramandinformal hearingprocedures forfamiliesassistedbytheSection8tenant -basedassistanceprograminadditiontofederalrequirements foundat24CFR982?
Ifyes, list additions to federal requirements below:
WhichPHAofficeshouldapplicantsorassistedfamiliescontactt oinitiatethe informalreviewandinformalhearingprocesses?(selectallthatapply)      PHAmainadministrativeoffice     Other(listbelow)
7.CapitalImprovementNeeds
[24CFRPart903.79(g)] ExemptionsfromComponent 7:Section8onlyPHAsarenotrequiredtocompletethiscomponentand mayskiptoComponent8.
A.CapitalFundActivities
Exemptionsfromsub -component7A:PHAsthatwillnotparticipateintheCapitalFundProgrammay skiptocomponent7B.Allo therPHAsmustcomplete7Aasinstructed.
(1)CapitalFundProgramAnnualStatement
UsingpartsI,II,andIIIoftheAnnualStatementfortheCapitalFundProgram(CFP),identifycapital activitiesthePHAisproposingfortheupcomingyeartoensurelo ng-termphysicalandsocialviability ofitspublichousingdevelopments. This statement can be completed by using the CFPAnnual Statement tables provided in the table library at the end of the PHAP lantemplate OR, at the PHA's option, by completing and attaching a properly updated HUD -52837.
Selectone:
TheCapitalFundProgramAnnualStatementisprovidedasanattachmentto thePHAPlanatAttachment(sc24b01)
-or-
TheCapitalFundProgramAnnualStatementis providedbelow:(ifselected, copytheCFPAnnualStatementfromtheTableLibraryandinserthere)
(2)Optional5 -YearActionPlan
Agenciesareencouragedtoincludea5 -YearActionPlancoveringcapitalworkitems.Thisstatement canbecompletedbyu singthe5YearActionPlantableprovidedinthetablelibraryattheendofthe PHAPlantemplate <b>OR</b> bycompletingandattachingaproperlyupdatedHUD -52834.

	PHAprovidinganoptional5 CapitalFund?(ifno,skiptosub	-YearAc tionPlanforthe -component7B)
b.Ifyestoquestiona,sele  TheCapitalFun thePHAPlanata -or-		sprovidedasanattachmentto
	dProgram5 -YearActionPlanitional5YearActionPlanfromthe	<u> </u>
B.HOPEVIandPu Activities(Non -Ca	blicHousingDevelopment pitalFund)	andReplacement
	onent7B:AllPHAsadministeringpublic ngdevelopmentorreplacementactivitie	
1.Devel 2.Devel 3.Status	nePHAreceivedaHOPEVIrevita skiptoquestionc;ifyes,providere eachgrant,copyingandcompletin statusofHOPEVIrevitalizationg questionsforeachgrant) opmentname: opment(project)number: sofgrant:(selectthestatementthat	esponsestoquestionbfor ngasmanytimesasnecessary) rant(c ompleteonesetof
statu	RevitalizationPlanunde RevitalizationPlansubm RevitalizationPlanappro	nitted,pendingapproval
	thePHAplantoap plyfora inthePlanyear? Ifyes,listdevelopmentname/sbe	aHOPEVIRevitalizationgrant low:
	hePHAbeengaginginanymixed activitiesforpublichousinginthe Ifyes,listdevelopmentsoractiviti	Planyear ?

☐Yes ⊠No:e)Will	thePHAbeconductinganyotherpublichousing developmentorreplacementactivitiesnotdiscussedinthe CapitalFundProgramAnnualStatement?  Ifyes,listdevelopmentsoractivitiesbelow:		
8. Demolitionand	Disposition		
[24CFRPart903.79(h)] Applicabilityofcomponent8:Section8onlyPHAsarenotrequiredtocompletethissection.			
1. □Yes ⊠No:	Doesth ePHAplantoconductanydemolitionordisposition activities(pursuanttosection18oftheU.S.HousingActof 1937(42U.S.C.1437p))intheplanFiscalYear?(If"No", skiptocomponent9;if"yes",completeoneactivitydescription foreachdevelop ment.)		
2.ActivityDescription			
☐Yes ☐No:	HasthePHAprovidedtheactivitiesdescriptioninformationin the <b>optional</b> PublicHousingAssetManagementTable?(If "yes",skiptocomponent9.If"No",completetheActiv ity Descriptiontablebelow.)		
	Demolition/DispositionActivityDescription		
1a.Developmentname			
1b.Development(projection) 2.Activitytype:Demol			
Dispos			
3.Applicationstatus(so Approved Submitted,pen Plannedapplic	electone) dingapproval		
4.Dateapplicationappr	roved, submitted, or planned for submission: (DD/MM/YY)		
5.Numberofunitsaffect 6.Coverageofact ion Partofthedevelopm Totaldevelopment	(selectone)		
7.Timelineforactivity: a.Actualorproj	ectedstartdateofactivity: ldateofactivity:		

### 9. Designation of Public Housing for Occupancy by Elderly Families $or Families with {\bf Disabilities} or {\bf Elderly Families} and {\bf Families} with$ **Disabilities** [24CFRPart903.79(i)] ExemptionsfromComponent9;Section8onlyPHAsarenotrequiredtocompletethissection. 1. $\square$ Yes $\square$ No: HasthePHAdesignatedorappliedforapprovaltodesignateor doesthePHAplantoapplytodesignateanypublichousingfor occupancyonlybytheelderlyfamiliesoronlybyfamilieswith swithdisabilities disabilities, or by elderly families and familie orwillapplyfordesignationforoccupancybyonlyelderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S.HousingActof1937(42U.S.C.1437e)in theupcoming fiscalyear? (If"No", skiptocomponent 10. If" yes", complete oneactivitydescriptionforeachdevelopment,unlessthePHAis eligibletocompleteastreamlinedsubmission;PHAs completingstreamlinedsubmissionsmayskiptocomponent 10.) 2. Activity Description Yes No: HasthePHAprovidedallrequiredactivitydescription informationforthiscomponentinthe **optional**PublicHousing AssetManagementTable?If"yes",skiptocomponent10.If "No".completetheActivityDescriptiontablebelow DesignationofPublicHousingActivityDescription 1a.Developmentname: 1b.Development(project)number: 2.Designationtype: Occupancybyonlytheelderly Occupancybyfamilie swithdisabilities Occupancybyonlyelderlyfamiliesandfamilieswithdisabilities 3. Application status (selectone) Approved;includedinthePHA'sDesignationPlan Submitted, pending approval Plannedapplication 4. Datethisdesignationapproved, submitted, or planned for submission: (DD/MM/YY) 5. If approved, will this designation constitute a (selectione) NewDesignationPlan Revisionofapreviously -approvedDesignationPlan? 6. Numberofunitsaffected: 7. Coverage of action (selectone)

Partofthedevelopme	nt
Totaldevelopment	
	ublicH ousingtoTenant -BasedAssistance
[24CFRPart903.79(j)]	
ExemptionsfromComponen	t10;Section8onlyPHAsarenotrequiredtocompletethissection.
	onableRevitalizationPursuanttosection202oftheHUD ppropri ationsAct
1. □Yes ⊠No:	HaveanyofthePHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUDFY 1996 HUD Appropriations Act? (If "No", skiptocompon ent 11; if "yes", complete one activity description for each identified development, unless eligible to complete astreamlined submission. PHAs completing streamlined submissions may skiptocomponent 11.)
2.ActivityDescription	
	HasthePHAprovidedallrequiredactivitydescription
	nformationforthiscomponentinthe <b>optional</b> PublicHousing
	AssetManagementTable?If"yes",skiptocomponent11.If
	'No",completetheActivityDescriptiontablebelow.
Cnver	rsionofPublicHousingActivityDescription
la.Developmentname:	
1b.Development(project	
2.Whatisthestatusofthe	=
Assessmentu	•
	esultssubmittedtoHUD
· · · · · · · · · · · · · · · · · · ·	esultsapprovedbyHUD(ifmarked,proceedtonext
question)	
Other(explai	nbelow)
3. Yes No:IsaCo	onversionPlanrequired?(Ifyes,gotoblock4;ifno,goto
block5.)	mversioni iamequirea: (myes,gotobioek4,imo,goto
	lan(selectthestatementthatbestdescribesthecurrent
status)	ian so rectal estatement matter state serio estile cui rent
	Planindevelopment
	PlansubmittedtoHUDon:(DD/MM/YYYY)
	Planappr ovedbyHUDon:(DD/MM/YYYY)
	rsuanttoHUD -approvedConversionPlanunderway

5.Descriptionofhowr	equirementsofSection202arebeingsatisfiedbymeansother
thanconversion(selec	
Unitsaddre	e ssedinapendingorapproveddemolitionapplication(date
	submittedorapproved:
Unitsaddro	essedinapendingorapprovedHOPEVIdemolitionapplication
	(datesubmittedorapproved: )
Unitsaddre	essedinapendingorapprovedHOPEVIRevitalizationPlan
	(datesubmittedorapproved: )
	entsnolongerapplicable:vacancyratesarelessthan10percent
	entsnolo ngerapplicable:sitenowhaslessthan300units
	cribebelow)
B.ReservedforConv	versionspursuanttoSection22oftheU.S.HousingActof
1937	or bronds par suameto section 220 time of section 3.110 as migration
C.ReservedforConv	versionspursuanttoSection33oftheU.S.Housing Actof
1937	•
11 Homeowners	nipProgramsAdministeredbythePHA
1 1 1 1 0 1 1 CO W 1 C 1 S 1	
	iipi rogramsAummistereubyther ma
[24CFRPart903.79(k)]	iipi iogiamsAummistereubythei iiA
[24CFRPart903.79(k)]	iipi rogramsAummistereubyther ma
[24CFRPart903.79(k)] <b>A.PublicHousing</b>	
[24CFRPart903.79(k)] <b>A.PublicHousing</b>	ent11A:Section8onlyPHAsarenotrequiredtocomplete11A.
[24CFRPart903.79(k)] <b>A.PublicHousing</b> ExemptionsfromCompon	nent11A:Section8onlyPHAsarenotrequiredtocomplete11A.
[24CFRPart903.79(k)] <b>A.PublicHousing</b>	nent11A:Section8onlyPHAsarenotrequiredtocomplete11A.  DoesthePHAadministeranyhomeownershipprograms
[24CFRPart903.79(k)] <b>A.PublicHousing</b> ExemptionsfromCompon	DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h)
[24CFRPart903.79(k)] <b>A.PublicHousing</b> ExemptionsfromCompon	DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved
[24CFRPart903.79(k)] <b>A.PublicHousing</b> ExemptionsfromCompon	DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor
[24CFRPart903.79(k)] <b>A.PublicHousing</b> ExemptionsfromCompon	DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437a(h)),oranapproved HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyho meownershipprogramsunder
[24CFRPart903.79(k)] <b>A.PublicHousing</b> ExemptionsfromCompon	DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyho meownershipprogramsunder section5(h),theHOPEIprogram,orsection32oftheU.S.
[24CFRPart903.79(k)] <b>A.PublicHousing</b> ExemptionsfromCompon	DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyho meownershipprogramsunder section5(h),theHOPEIprogram,orsection32oftheU.S. HousingActof1937(42U.S.C.1437z -4).(If"No",skipto
[24CFRPart903.79(k)] <b>A.PublicHousing</b> ExemptionsfromCompon	DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyho meownershipprogramsunder section5(h),theHOPEIprogram,orsection32oftheU.S. HousingActof1937(42U.S.C.1437z -4).(If"No",skipto component11B;if"yes",completeoneactivitydescriptionfor
[24CFRPart903.79(k)] <b>A.PublicHousing</b> ExemptionsfromCompon	DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyho meownershipprogramsunder section5(h),theHOPEIprogram,orsection32oftheU.S. HousingActof1937(42U.S.C.1437z -4).(If"No",skipto component11B;if"yes",completeoneactivitydescriptionfor eachapplicableprogram/plan,unlesseligibl etocompletea
[24CFRPart903.79(k)] <b>A.PublicHousing</b> ExemptionsfromCompon	DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyho meownershipprogramsunder section5(h),theHOPEIprogram,orsection32oftheU.S. HousingActof1937(42U.S.C.1437z -4).(If"No",skipto component11B;if"yes",completeoneactivitydescriptionfor eachapplicableprogram/plan,unlesseligibl etocompletea streamlinedsubmissiondueto smallPHA or highperforming
[24CFRPart903.79(k)] <b>A.PublicHousing</b> ExemptionsfromCompon	DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyho meownershipprogramsunder section5(h),theHOPEIprogram,orsection32oftheU.S. HousingActof1937(42U.S.C.1437z -4).(If"No",skipto component11B;if"yes",completeoneactivitydescriptionfor eachapplicableprogram/plan,unlesseligibl etocompletea streamlinedsubmissiondueto smallPHA or highperforming PHAstatus.PHAscompletingstreamlinedsubmissionsmay
[24CFRPart903.79(k)] <b>A.PublicHousing</b> ExemptionsfromCompon	DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyho meownershipprogramsunder section5(h),theHOPEIprogram,orsection32oftheU.S. HousingActof1937(42U.S.C.1437z -4).(If"No",skipto component11B;if"yes",completeoneactivitydescriptionfor eachapplicableprogram/plan,unlesseligibl etocompletea streamlinedsubmissiondueto smallPHA or highperforming
[24CFRPart903.79(k)]  A.PublicHousing ExemptionsfromComport  1. Yes No:	DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyho meownershipprogramsunder section5(h),theHOPEIprogram,orsection32oftheU.S. HousingActof1937(42U.S.C.1437z -4).(If"No",skipto component11B;if"yes",completeoneactivitydescriptionfor eachapplicableprogram/plan,unlesseligibl etocompletea streamlinedsubmissiondueto smallPHA or highperforming PHAstatus.PHAscompletingstreamlinedsubmissionsmay skiptocomponent11B.)
[24CFRPart903.79(k)]  A.PublicHousing ExemptionsfromComport  1. Yes No:  2.ActivityDescription	DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyho meownershipprogramsunder section5(h),theHOPEIprogram,orsection32oftheU.S. HousingActof1937(42U.S.C.1437z -4).(If"No",skipto component11B;if"yes",completeoneactivitydescriptionfor eachapplicableprogram/plan,unlesseligibl etocompletea streamlinedsubmissiondueto smallPHA or highperforming PHAstatus.PHAscompletingstreamlinedsubmissionsmay skiptocomponent11B.)
[24CFRPart903.79(k)]  A.PublicHousing ExemptionsfromComport  1. Yes No:	DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyho meownershipprogramsunder section5(h),theHOPEIprogram,orsection32oftheU.S. HousingActof1937(42U.S.C.1437z -4).(If"No",skipto component11B;if"yes",completeoneactivitydescriptionfor eachapplicableprogram/plan,unlesseligibl etocompletea streamlinedsubmissiondueto smallPHA or highperforming PHAstatus.PHAscompletingstreamlinedsubmissionsmay skiptocomponent11B.)  HasthePHAprovidedallre quiredactivitydescription
[24CFRPart903.79(k)]  A.PublicHousing ExemptionsfromComport  1. Yes No:  2.ActivityDescription	DoesthePHAadministeranyhomeownershipprograms administeredbythePHAunderanapprovedsection5(h) homeownershipprogram(42U.S.C.1437c(h)),oranapproved HOPE Iprogram(42U.S.C.1437aaa)orhasthePHAappliedor plantoapplytoadministeranyho meownershipprogramsunder section5(h),theHOPEIprogram,orsection32oftheU.S. HousingActof1937(42U.S.C.1437z -4).(If"No",skipto component11B;if"yes",completeoneactivitydescriptionfor eachapplicableprogram/plan,unlesseligibl etocompletea streamlinedsubmissiondueto smallPHA or highperforming PHAstatus.PHAscompletingstreamlinedsubmissionsmay skiptocomponent11B.)

Asset Management Table? (If ``yes", skiptocomponent 12. If ``No", complete the Activity Description table below.)

PublicHousingHomeownershipActivityDescription				
(Completeoneforeachdevelopmentaffected)				
-	235HousesandNewDevelopment			
	ect)number:SC24 -10andSC24 -33			
2.FederalProgramauth	ority:			
∐HOPEI				
$\sum_{h=0}^{\infty} 5(h)$				
TurnkeyIII				
	theUSHAof1937(effective10/1/99)			
3. Applicationstatus: (se				
	ncludedinthePHA'sHomeownershipPlan/Program			
	endingapproval			
Plannedapp	lication			
4.DateHomeownership	pPlan/Programapproved,submitted,orplannedforsubmission:			
<u>(06/01/2000)</u>				
5. Numberofunitsaffe	ected:SC24 -10(35UNITS)andSC24 -33(39UNITS)			
6.Coverageofaction:(se	electone)			
Partofthedevelopme	ent			
Totaldevelopment				
	DoesthePHAplantoadministeraSection8Homeownership programpursuanttoSection8(y)ofthe U.S.H.A.of1937,as implementedby24CFRpart982?(If"No",skiptocomponent 12;if"yes",describeeachprogramusingthetablebelow(copy			
	andcompletequestionsforeachprogramidentified),unlessthe PHAiseligibletocompleteastreamlinedsu bmissiondueto highperformerstatus. <b>HighperformingPHAs</b> mayskipto component12.)			
2.ProgramDescription	•			
a.SizeofProgram				
	WillthePHAlimitthenumberoffamiliesparticipatinginthe section8 homeownershipoption?			
Iftheanswertothequestionabovewasyes, which statement best describes the number of participants? (selectone)  25 or fewer participants  26-50 participants				
	EV2002 A manual Diagraphic 22			

51to100parti cipants morethan100participants	
PHA -establishedeligibilitycriteria  Yes No:WillthePHA'sprogramhaveeligibilitycriteriaforparticipationin itsSection8HomeownershipOptionprogramin additiontoHUD criteria? Ifyes,listcriteriabelow:	
2. PHACommunityServiceandSelf -sufficiencyPrograms	
24CFRPart903.79(1)] ExemptionsfromComponent12:HighperformingandsmallPHAsarenotrequiredtocompletethis	
omponent.Section8 -OnlyPHAsarenotrequiredtocompletesub -componentC.	
A.PHACoordinationwiththeWelfare(TANF)Agency	
.Cooperativeagreements:  Yes No:HasthePHAhasenteredintoacooperativeagreementwiththe  TANFAgency, toshareinformationand/ortargetsupportive services(ascontemplatedbysection12(d)(7)oftheHousingAct of1937)?	
If yes, what was the date that agreement was signed? <u>DD/MM/Y</u>	<u>Y</u>
OthercoordinationeffortsbetweenthePHAandTANFagency(selec tallthat apply)	
Clientreferrals Informationsharingregardingmutualclients(forrentdeterminations and otherwise)	
Coordinatetheprovisionofspecificsocialandself -sufficiencyservicesand programstoeligiblefamilies	
Jointlyadministerprograms PartnertoadministeraHUDWelfare -to-Workvoucherprogram Jointadministrationofotherdemonstrationprogram Other(describe)	
3. Servicesandprogramsofferedtoresidentsandparticipants	
(1)General	
a.Self -SufficiencyPolicies Which,ifanyofthefollowingdiscretionarypolicieswillthePHAemployto enhancetheeconomicandsocialself -sufficiencyofassistedfamilie sinthe followingareas?(selectallthatapply)  Publichousingrentdeterminationpolicies	

$\boxtimes$	Publichousingadmissionspolicies
	Section8admissionspolicies
	Preferenceinadmission tosection8forcertainpublichousingfamilies Preferencesforfamiliesworkingorengagingintrainingoreducation programsfornon -housingprogramsoperatedorcoordinatedbythe
	PHA
	Preference/eligibilityforpubli chousinghomeownershipoption participation
	Preference/eligibilityforsection8homeownershipoptionparticipation Otherpolicies(listbelow)
b.Econ	nomicandSocialself -sufficiencyprograms
Yes	
	programstoenhancetheeconomicandsocialself - sufficiencyofresidents?(If"yes",completethefollowing table;if"no"skiptosub -component2,FamilySelf
	SufficiencyPrograms. Thepositionofthetablemaybe alteredtofacilitateitsuse.)

ServicesandPrograms					
ProgramName&Description (includinglocation,ifappropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (developmentoffice/ PHAmainoffice/ otherprovidername)	Eligibility (publichousingor section8 participantsor both)	

#### (2)FamilySelfSufficiencyprogram/s

a.ParticipationDescript ion

a.ParticipationDescript ion					
Fam	nilySelfSufficiency(FSS)Participation	on			
Program	RequiredNumberofParticipants	ActualNumberofParticipants			
	(startofFY2000Estimate)	(Asof:DD/MM/YY)			
PublicHousing					
G 0					
Section8					
b. Yes No: Ifth ePHAisnotmaintainingtheminimumprogramsize requiredbyHUD,doesthemostrecentFSSActionPlanaddress thestepsthePHAplanstotaketoachieveatleasttheminimum programsize?  Ifno,liststepsthePHAwilltakebelow:					
C.WelfareBenefitRe ducti	ons				
C.WelfareBenefitRe ductions  1.ThePHAiscomplyingwiththestatutoryrequirementsofsection12(d)oftheU.S. HousingActof1937(relatingtothetreatmentofincomechangesresultingfrom welfareprogramrequirements)by:(selectallthatapply)  AdoptingappropriatechangestothePHA'spublichousingrentdetermination policiesandtrainstafftocarryoutthosepolicies  Informingresidentsofnewpolicyonadmissionandreexamination  Activelynotifyingresidents ofnewpolicyattimesinadditiontoadmissionand reexamination.  EstablishingorpursuingacooperativeagreementwithallappropriateTANF agenciesregardingtheexchangeofinformationandcoordinationofservices  EtablishingaprotocolforexchangeofinformationwithallappropriateTANF agencies  Other:(listbelow)					
D.ReservedforCommunityServiceRequirementpursuanttosection12(c)of theU.S.HousingActof1937					

#### 13.PHASafetyandCrim ePreventionMeasures

[24CFRPart903.79(m)]

ExemptionsfromComponent13:HighperformingandsmallPHAsnotparticipatinginPHDEPand Section8OnlyPHAsmayskiptocomponent15.HighPerformingandsmallPHAsthatare participatinginPHDEPand aresubmittingaPHDEPPlanwiththisPHAPlanmayskiptosub componentD.

#### A. Need for measures to ensure the safety of public housing residents

1.Desc	ribetheneedformeasurestoensurethesafetyofpublichousingresidents
(sele	ectallthatapp ly)
	Highincidenceofviolentand/ordrug -relatedcrimeinsomeorallofthePHA's
	developments
	Highincidenceofviolentand/ordrug -relatedcrimeintheareassurroundingor
	adjacenttothePHA'sdevelopments
	Residentsfearfulfortheirsafetyand/orthesafetyoftheirchildren
$\Box$	Observedlower -levelcrime, vandalismand/orgraffiti
П	Peopleonwaitinglistunwillingtomoveintooneormoredevelopmentsdueto
	perceivedand/oractuallevelsofviolentand/ordrug -relatedcrime
	Other(describebelow)
	tinformationordatadidthePHAusedtodeterminetheneedforPHAactions mprovesafetyofresidents(selectallthatapply).
	Safetyandsecuritysurveyofresidents
H	Analysisofcrimestatisticsovertimeforcrimescommitted"inandaround"
	publichousingauthority
	Analysisofcosttrendsovertimeforrepairofvandalismandremovalof graffiti
H	Residentreports granti
H	PHAemployeereports
H	Policereports
H	Demonstrable,quantifiablesuccesswithpreviousorongoinganticrime/anti
Ш	drugprograms
	61 6
	Other(describe below)
	chdevelopmentsaremostaffected?(listbelow)  neandDrugPreventionactivitiesthePHAhasundertakenorplansto
	takeinthenextPHAfiscalyear
unuci	takemenent III iiseaiyear
1.Listtl	hecrimepreventionactivitiesthePHAhasundertakenorplansto undertake:
	allthatapply)
Ì	Contracting without side and/or resident organizations for the provision of
	crime-and/ordrug -preventionactivities
	CrimePreventionThroughEnvironmentalDesign
П	Activitiestargetedtoat -riskyouth,adults,orseniors
Ħ	VolunteerResidentPatrol/BlockWatchersProgram
Ħ	Other(describebelow)
	(

C.CoordinationbetweenPHA and t hepolice 1.DescribethecoordinationbetweenthePHA and the appropriate police precincts for carryingoutcrimepreventionmeasures and activities: (select all that apply) Policeinvolvementindevelopment,implementation,and/or ongoing evaluationofdrug -eliminationplan Policeprovidecrimedatatohousingauthoritystaffforanalysisandaction Policehaveestablishedaphysicalpresenceonhousingauthorityproperty(e.g., communitypolicing office,officerinresidence) Policeregularlytestifyinandotherwisesupportevictioncases PoliceregularlymeetwiththePHAmanagementandresidents AgreementbetweenPHAandlocallawenforcemen tagencyforprovisionof above-baselinelawenforcementservices Otheractivities(listbelow) 2. Whichdevelopments are most affected? (list below) D.AdditionalinformationasrequiredbyPHDEP/PHDEPPlan PHAseligibleforFY2001 PHDEPfundsmustprovideaPHDEPPlanmeetingspecifiedrequirements priortoreceiptofPHDEPfunds. |X|Yes No:IsthePHAeligibletoparticipateinthePHDEPinthefiscalyear coveredbythisPHAPlan? XYes [ No:HasthePHAincludedthePHDEPPlanforFY2002inthisPHA Plan? Yes No:ThisPHDEPPlanisanAttachment. 14.RESERVEDFORPETPOLICY [24CFRPart903.79(n)] 15.CivilRightsC ertifications [24CFRPart903.79(o)] CivilrightscertificationsareincludedinthePHAPlanCertificationsofCompliance withthePHAPlansandRelatedRegulations. 16.FiscalAudit [24CFRPart903.79(p)] 1. Yes No:IsthePHArequiredtohaveanauditconductedundersection 5(h)(2)oftheU.S.HousingActof1937(42US.C.1437c(h))? (Ifno,skiptocomponent17.) 2. Yes No: Wasthemostrecent fiscal audit submittedtoHUD?

2. Whichdevelopments are most affected? (list below)

3. Yes No:Werethereanyfindingsastheresultofthataudit?					
4. Yes No: Iftherewereanyfindings,doanyremainunresolved?					
Ifyes,howmanyunresolvedfind ingsremain?					
5. Yes No: Haveresponsestoanyunresolvedfindingsbeensubmittedto					
HUD?					
Ifnot, when are they due (state below)?					
imot, violatette jaac (statese is vi).					
17 DUA A ggot Monogoment					
17.PHAAssetManagement [24CFRPart903.79(q)]					
[24CFKF att903.75(q)]					
Exemptionsfromcomponent17: Section8OnlyPHAsarenotrequiredtocompletethiscomponent.					
Highperforming and small PHAs are not required to complete this component.					
1. Yes No:IsthePHAengaginginanyactivitiesthatwillcontributeto the					
long-termassetmanagementofitspublichousingstock,					
includinghowtheAgencywillplanforlong -termoperating,					
capitalinvestment, rehabilitation, modernization, disposition, and					
otherneedsthathave <b>not</b> beenaddressedelsewhereinthisPHA					
Plan?					
2. WhattypesofassetmanagementactivitieswillthePHAundertake?(selectallthat					
apply)					
Notapplicable Notapplicable					
Privatemanagement					
Development-basedaccounting					
Comprehensivestockassessme nt					
Other:(listbelow)					
U Other.(listoerow)					
3. Yes No:HasthePHAincludeddescriptionsofassetmanagementactivities					
inth <b>optional</b> PublicHousingAssetManagementTable?					
mun <b>optional</b> Fublic Housing Assettvianagement Lable:					
10 O.A T					
18.OtherInformation					
[24CFRPart903.79 (r)]					
A.ResidentAdvisoryBoardRecommendations					
1. Yes No:DidthePHAreceiveanycommentsonthePHAPlanfromthe					
ResidentAdvisoryBoard/s?					
Resident Advisory Board/s:					
2.Ifyes,thecommentsare:(ifcommentswerereceived,thePHA MUSTselectone)					
AttachedatAttachment(Filename)					
Providedbelow:					
2 Involvetment and debaDII And discrete an appropriate 9/2 also stalled at a male.)					
3.InwhatmannerdidthePHAaddressthosecomments?(selectallthatapply)					

	necessary.	edportionsofthePHAPlaninresponsetocomments ow:	
	Other:(listbelov	v)	
B.Des	criptionofElecti	onprocessforResidentsonthePHABoa rd	
1. <u> </u>	Yes ⊠No:	DoesthePHAmeettheexemptioncriteriaprovidedsection 2(b)(2)oftheU.S.HousingActof1937?(Ifno,continueto question2;ifyes,skiptosub -componentC.)	
2. <b>\_</b> Y	Yes ⊠No:	WastheresidentwhoservesonthePHABoardelectedbythe residents?(Ifyes,continuetoquestion3;ifno,skiptosub componentC.)	
3.Desc	criptionofReside	ntElectionProcess	
a.Nom	Candidateswere Candidatescoul Self-nomination ballot Other:(Alistofre	entesforplaceontheballot:( selectallthatapply) enominatedbyresidentandassistedfamilyorganizations dbenominatedbyanyadultrecipientofPHAassistance n:Candidatesregiste redwiththePHAandrequestedaplaceon esidentswasranandreviewedandonelocalpersonwas ardwithapprovalbytheresidentsatyearlymeetingsdueto emplexes)	
b.Eligi	Anyadultrecipie		
c.Eligi	basedassistance Representatives	ntsofPHAassistance(publichousingandsection8tenant -	

C. Statement of Consistency with the Consolidated Plan

ForeachapplicableConsolidatedPlan,makethefollowingstatement(copyquestionsasmany timesas necessary).
1. Consolidated Planjuris diction: (State of South Carolina)
2. The PHA has taken the following steps to ensure consistency of this PHAP lanwith the Consolidated Plan for the jurisdiction: (select all that apply)
<ul> <li>☑ ThePHAhasbaseditsstatementofneedsoffamiliesinthejurisdictiononthe needsexpressedintheConsolidatedPlan/s.</li> <li>☑ ThePHAhasparticipatedinanyconsultationprocessorganizedandofferedby theConsolidatedPlanagencyint hedevelopmentoftheConsolidatedPlan.</li> <li>☑ ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthe developmentofthisPHAPlan.</li> <li>☑ ActivitiestobeundertakenbythePHAinthecomingyearareconsistentwith the initiativescontainedintheConsolidatedPlan.(listbelow) -Preservationofexistinghousingstockthroughapplyingforgrantsand improvingmaintenanceskillsthrougheducation -ExpansionoftheHomeownershipProgramthroughrecycledfunds -Acquirea dditionalsubsidizedunitsinruralSouthCarolina -PromoteSelf SufficiencyintheResidentsthroughEducationandAvailability ofNecessaryTools</li> </ul>
Other:(listbelow)  3. TheConsolidatedPlanofthejurisdictionsupportsthePHAPlanw iththe followingactionsandcommitments:(describebelow)
-Assistancewithacquiringandrepairinghousingunitsforlowincomefamilies throughtaxcreditsandotherstateprograms -Assistingexistingpublichousingresidentswithprogramsthatwillpro vide themwiththenecessarytoolstobecomehomeowners  D.OtherInformationRequiredbyHUD

Use this section to provide any additional information requested by HUD.

# **Attachments**

Usethissectiontoprovideanyadditionalattachmentsreferencedinth	ePlans.	

#### SOUTHCAROLINAREGIONALHOUSINGAUTHORITY#3

#### **DECONCENTRATION POLICY**

Sc024a01

#### **PUBLICHOUSING:**

InanongoingeffortfortheHousingAuthoritytomeetorexceedthelawsandregulations regarding its public housing programs, the following Deconcentration Policy has been developed in order to comply with the Quality Housing and Work Responsibility Act of 1998, Section 513.

INCOME MIX TARGETING: To meet the requirements of the Act and subsequent HUD regulations, at least 40 percent of fam ilies admitted to public housing by the Housing Authority must have incomes that do not exceed 30% of the area median. If, 40% or more of the Housing Authority's units are occupied by families whose incomes do not exceed 30% of the area median income, this is requirement shall be considered as beingmet.

Additionally, to meet this goal, the Housing Authority may use the provisions of fungibility to the extent that the Housing Authority has provided more than seventy -five percent of newly available vouchers i nits Section 8 program, including those resulting from turnover to very poor families. The number of fungible housing credits used to drop the annual requirement for housing very poor families below 40 percent of the newly available units in public housing is limited to the lowest of the following:

- 1. The number of units equivalent to ten (10) percent of the number of newly available vouchers and certificates in that fiscally ear; or,
- 2. Thenumber of public housing units that (i) are in public housing projects located incensus tracts having a poverty rate of 30% or more, and (ii) are made available for occupancy by, and actually occupied in that year by, families other than very poor families, or
- 3. The number of units that cause the Housing Authority's overall r equirement for housing very poor families to drop to 30% of its newly available units.

PROHIBITION OF CONCENTRATION OF LOW -INCOME FAMILIES: The Housing Authority will not, in meeting this income mix targeting, concentrate very low income families, or othe rfamilies with relatively low incomes, in public housing units in certain projects or certain buildings. The Housing Authority will review the income and occupancy characteristics of the housing projects and the buildings of each project to ensure that a low -income concentration does not occur.

**DECONCENTRATION:** The Housing Authority will make every effort to deconcentrate families of certain income characteristics within the PHA complexes. To achieve this, the Housing Authority will offer incentives for eligible families having

higher incomes to occupy dwelling units in projects predominantly occupied by eligible families having lower incomes, and provide for occupancy of eligible families having e families having higher lower incomes in project predominantly occupied by eligibl incomes. Incentives by the Housing Authority allow for the eligible family to have the solediscretion in determining whether to accept the incentive and the Housing Authority will not take any adverse action toward any eligible f amily for choosing not to accept these incentives. The skipping of a family on the waiting list to reach another family to implement this Deconcentration Policy shall not be considered an adverse action. As such,theHousingAuthoritywillcontinuetoa cceptapplicationsandplacetheindividuals onawaitinglist. Selection will be made based on a combination of the local preferences and an income target mix. Any eligible family who qualifies as a higher income family may accept a dwelling unit assignm ent and be placed randomly into a vacant housing unit.

The Housing Authority will track the income mix within each project as an effort to avoid a concentration of higher or lower income families in any one building or development.

Attachedisthecurr entPublicHousingResidentsDeconcentrationAnalysisasofMay15, 2002.

Asshownbytheattachedchart,theAuthorityexceedstheQWHRAof1998requirements fortheentireAuthorityaswellasforeachdevelopmentexceptforSC24 -33,whichisa homeownershipdevelopment.

On5/15/2002,theAuthorityhad1542familiesonitswaitinglist.Ofthetotal,1,405(or 91.1%)hadincomesunder30% ofthemedian,125(or8.1%)hadincomesabove30% butbelow50% ofthemedian,and10(or.65%)hadincomesabove 50% butlessthan 80% ofthemedianincome. Therewere3(or0.19%)thathadincomesgreaterthan80% ofthemedianincome.

Each project (with the exception of the homeownership project SC24 -33) has greater than forty (40) percent of the families with thirty (30) percent or less of the median income. The waiting list also has greater than for typercent of families with thirty percent or less of the median income.

S

Monitoring will be conducted to confirm that at least forty (40) percent of all leased unit will be within thirty (30) percent of median income.

Efforts through marketing and outreach shall be made to increase the number of families with incomes greater than thirty (30) percent of median income in the projects noted above in order to avoid oncentrations of very low -income families in the projects as per the requirements of the QHWRA of 1998.

#### <u>SECTION8TENANT -BASEDASSISTANCE</u>:

**INCOME MIX TARGETING:** In each fiscal year, not less than 75% of the new admissionswillhaveincomesatorb elow30% of the areamedian income.

On5/15/2002, the Authority had 1924 families on its Section 8 waiting list. Of the total, 1827 (or 93.25%) had incomes at or below 30% of the median income, 77 (or 5.83%) above 30% but below 50% of the median income, and 20 (or .87%) above 50% but below 80% of the median income.

Of the total 539 Section 8 families with vouchers on 5/15/2002, 453 (or 84.04%) had incomes at or below 30% of the median income, 60 (or 11.13%) above 30% but below 50% of the median income, and 26 (or 4.82%) above 50% but below 80% of the median income.

Efforts through marketing and outreach shall be made so that at least 75% of all new vouchers will be issued to families within comes at or below 30% of the median income.

#### **CURRENTPUBLIC HOUSINGRESIDENTS**

### **DECONCENTRATIONANALYSIS**

Project	Total		ome	Income		Income	
	Residents	<30	<30% 31-:		50%	51-80%	
		#	%	#	%	#	%
SC24-01	92	89	96.74	3	3.26	0	0
SC24-02	210	209	99.5	0	0.5	1	0
SC24-03	79	79	100	0	0	0	0
SC24-04	46	46	100	0	0	0	0
SC24-05	60	60	100	0	0	0	0
SC24-06	157	156	99.36	1	.64	0	0
SC24-07	233	233	100	0	0	0	0
SC24-08	76	72	94.74	0	0	4	5.26
SC24-09	121	121	100	0	0	0	0
SC24-10	38	36	94.74	2	5.26	0	0
SC24-11	232	230	99.14	2	.86	0	0
SC24-13	204	202	99.02	2	.98	0	0
SC24-15	108	100	92.59	2	1.85	6	5.56
SC24-17	125	121	96.8	4	3.2	0	0
SC24-25	97	96	98.97	1	1.03	0	0
SC24-33	29	25	86.21	0	0	4	13.79
	1,907	1,875	98.32	17	.89	15	.79

Note:SC24 -10andSC24 -33arehomeownership.

## PHAPlan TableLibrary

# Component7 CapitalFu ndProgramAnnualStatement PartsI,II,andII

sc024b01

# AnnualStatement CapitalFundProgram(CFP)PartI:Summary

CapitalFundGrantNumber 501-02FFYofGrantApproval: (07/2002)

☐ OriginalAnnualStatement

LineNo.	SummarybyDevelopmentAccount	TotalEstimated
1	TotalNon -CGPFunds	Cost
1		70.000
2	1406Operations	70,000
3	1408ManagementImprovements	10,000
4	1410Administration	70,000
5	1411Audit	
6	1415LiquidatedDamages	
7	1430FeesandCosts	35,000
8	1440SiteAcquisition	
9	1450SiteImprovement	86,016
10	1460DwellingStructures	821,748
11	1465.1DwellingEquipment -Nonexpendable	50,000
12	1470NondwellingStructu res	9,500
13	1475NondwellingEquipment	65,000
14	1485Demolition	
15	1490ReplacementReserve	
16	1492MovingtoWorkDemonstration	
17	1495.1RelocationCosts	2,000
18	1498ModUsedforDevelopment	
19	1502Contingency	
20	AmountofAnnualGrant(Sumoflines2 -19)	1,219,264
21	Amountofline20RelatedtoLBPActivities	
22	Amountofline20RelatedtoSection504Compliance	
23	Amountofline20RelatedtoSecurity	
24	Amountofline20RelatedtoEnergyConservatio n	
	Measures	

#### 

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost
HA-WIDE	OPERATIONS	1406	70,000
HA-WIDE	YOUTHSPORTS,RESIDENT TRAINING/EMPLOYMENT	1408	10,000
HA-WIDE	PREVENTATIVEMAINTENANCE SALARIESAND BENEFITS/TOOLS/EQUIPMENT	1410	70,000
HA-WIDE	A&E	1430	30,000
	PLANNINGCOSTS	1430	5,000
HA-WIDE	SITEWORK/LANDSCAPING	1450	5,500
HA-WIDE	CYCLICPAINTING	1460	5,000
HA-WIDE	PREVENTATIVEMAINTENANCE MATERIALS	1460	41,000
HA-WIDE	SEWERREPAIRANDMAINTENANCE	1460	20,000
HA-WIDE	REHABOFFICEBLDG.	1470	9,500
HA-WIDE	REPLACEMENTO FAPPLIANCES	1465.1	50,000
HA-WIDE	2MAINTENANCEVEHICLES	1475	40,000
HA-WIDE	COMPUTERHARDWARE	1475	15,000
HA-WIDE	RELOCATION	1495.1	2,000
SC16P024001 FAIRFAX	CONTINUEBATHROOMCABINETS, SINKS,&FAUCETS,FLOORTILE, SHEETROCK&PAINTING	1460	20,000

	CONTINUENEWSEWERLINESIN COMPLETECOMPLEX	1460	20,000
SC16P024002 DENMARK	CONTINUEHEATING/AIRSYSTEM FROM501 -01BUDGET	1460	400,000
	CONTINUE REPLACINGROOFS	1460	30,000
	TREEREMOVAL/SIDEWALKREPAIR	1450	5,000
SC16P24003 BLACKVILLE	CONTINUEREPLACINGHEAT/AIR SYSTEMS	1460	40,000
SC16P024004 SALLEY	REPLACINGFLOORTILE	1460	10,000
SC16P024005 WAGENER	CONTINUE REPLACING FLOOR TILE	1460	10,000
SC16P024006 WILLISTON	REPAIR/REPLACE SHEETROCK	1460	10,000
SC16P024007 BARNWELL	CONTINUE REPLACING CABINETS COUNTER TOPS AND RANGEHOODS WITH FIRE EXTINGUISHERS	1460	40,000
	REPAIR SIDEWALKS/504 COMPLIANCE	1450	5,016
	FLOOR REPLACEMENT/TILE	1460	20,000
	LANDSCAPE EROSION AREAS	1450	10,000
SC16P024008 BRANCHVILLE	CONTINUE WINDOW REPLACEMENT	1460	10,000
	CONTINUE INSTALLING SECURITY SCREENS	1450	15,000
SC16P024009 ST. STEPHENS	OCCUPIED PAINTING	1460	500
SC16P024011 ST. PAUL (ORANGEBURG)	CONTINUE PLUMBING, REPLACING AND REPAIRING SHEETROCK, DROP CEILINGS, AND BASEBOARDS	1460	40,000

Í	i i	Ī	1
	REHAB STORM DRAIN	1450	40,000
IONCKS CORNER	CONTINUE ROOFING	1460	20,000
	BEGIN REPLACING CABINETS	1460	20,000
SC16P024015	REPLACE MAILBOX CLUSTERS	1450	4,000
HARDEEVILLE	BEGIN ROOFING, SOFFITT, AND FACIA REPAIRS	1460	35,248
SC16P024017 MARSHALL	BEGIN ROOFING, SOFFITT, AND FACIA REPAIRS	1460	30,000
SC16P024025 SANTEE	NEW MAILBOX CLUSTERS	1450	1,500
	SC16P024015 HARDEEVILLE SC16P024017 MARSHALL SC16P024025	CONTINUE ROOFING  BEGIN REPLACING CABINETS  SC16P024015 HARDEEVILLE  BEGIN ROOFING, SOFFITT, AND FACIA REPAIRS  SC16P024017 MARSHALL  SC16P024025  NEW MAILBOX CLUSTERS  NEW MAILBOX CLUSTERS	IONCKS CORNER  CONTINUE ROOFING  BEGIN REPLACING CABINETS  1460  SC16P024015 HARDEEVILLE  BEGIN ROOFING, SOFFITT, AND FACIA REPAIRS  SC16P024017 MARSHALL  BEGIN ROOFING, SOFFITT, AND FACIA REPAIRS  1460

# ${\bf Annual\ Statement} \\ {\bf Capital Fund Program (CFP) Part III: Implementation Schedule}$

Development Number/Name HA-WideActivities	AllFundsObligated (QuarterEndingDate)	AllFundsExpended (QuarterEndingDate)
HA-WIDE	06/30/2003	06/30/2003
SC16P024001 FAIRFAX	06/30/2003	06/30/2003
SC16P024002 DENMARK	06/30/2003	06/30/2003
SC16P24003 BLACKVILLE	06/30/2003	06/30/2003
SC16P024004 SALLEY	06/30/2003	06/30/2003
SC16P024005 WAGENER	06/30/2003	06/30/2003
SC16P024006 WILLISTON	06/30/2003	06/30/2003
SC16P024007 BARNWELL	06/30/2003	06/30/2003
SC16P024008 BRANCHVILLE	06/30/2003	06/30/2003

SC16P024009 ST. STEPHENS	06/30/2003	06/30/2003
SC16P024011 ST. PAUL (ORANGEBURG)	06/30/2003	06/30/2003
SC16P024013 MONCKS CORNER	06/30/2003	06/30/2003
SC16P024015 HARDEEVILLE	06/30/2003	06/30/2003
SC16P024017 MARSHALL	06/30/2003	06/30/2003
SC16P024025 SANTEE	06/30/2003	06/30/2003

# $Optional Table for 5 \quad -Year Action Plan for Capital Fund (Component 7) \\ (sc 24c 01)$

sc024c01

Completeonetableforeachd evelopmentinwhichworkisplannedinthenext5PHAfiscalyears.CompleteatableforanyPHA -widephysicalormanagementimprovements plannedinthenext5PHAfiscalyear.Copythistableasmanytimesasnecessary.Note:PHAsneednotincludeinf ormationfromYearOneofthe5 -Yearcycle,becausethis informationisincludedintheCapitalFundProgramAnnualStatement.

Development	DevelopmentName	Number	%Vacancies
Number	(orindicatePHAwide)	ePHAwide) Vacant inD	
		Units	
	HA-WIDE		
DescriptionofNe	 ededPhysicalImprovementsorMa	nagement	Estimated
Improvements			Cost

Description of Needed Physical Improvements or Management	Estimated	PlannedStartDate
Improvements	Cost	(HAFiscalYear)
MANAGEMENTIMPROVEMENT  • FEEACCOUNTANT	20,000	2002
<ul> <li>RESIDENTEMPLOYMENT/JOBTRAINING</li> </ul>	65,000	2002
<ul> <li>COMMUNITYPOLICING/NEIGHBORH OODWATCH</li> <li>RESIDENTANDYOUTHSPORTSPROGRAM</li> </ul>	20,000	2002 2002
A&ESERVICES	200,000	2002
<ul> <li>PLANNINGCOSTS</li> <li>OPERATIONS</li> </ul>	25,000 400,000	2002 2002
Totalestimatedcostovernext5years	750,000	

Optional5 -YearActionPlanTables

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.CompleteatableforanyPHA -widephysicalormanagementimprovements plannedinthenext5PHAfi scalyear.Copythistableasmanytimesasnecessary.Note:PHAsneednotincludeinformationfromYearOneofthe5 -Yearcycle,becausethis informationisincludedintheCapitalFundProgramAnnualStatement.

	Optionals Tearrien	mi ium i ubics		
Development Number	DevelopmentName (orindicatePHAwide)	Number Vacant	%Vacancies inDevelopment	
1 (diliber	(ormaneuter in wide)	Units	ПВсусториси	
	HA-WIDE			
DescriptionofNee	dedPhysicalImprovementsorMa	nagement	Estimated	PlannedStartDate
Improvements			Cost	(HAFiscalYear)
<ul><li>MAINTI</li><li>PMPRO</li></ul>	ENANCEV EHICLES,TOOLS,A	ANDEQUIPMENT	350,000	2002
<ul><li>EMPLO</li><li>MATER</li></ul>	YEES		250,000 175,000	2002 2002
• CYCLICPAINTING		40,000	2002	
• APPLIANCES		240,000	2002	
• COMPUTERHARDWARE/SOFTWARE			200,000	2002
• RELOCA	ATION		10,000	2002
Totalestimated co	ostovernext5years		1,265,000	

Optional5 - Year Action Plan Tables

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.CompleteatableforanyPHA -widephysicalormana gementimprovements plannedinthenext5PHAfiscalyear.Copythistableasmanytimesasnecessary.Note:PHAsneednotincludeinformationfromYearOneofthe5 -Yearcycle,becausethis informationisincludedintheCapitalFundProgramAnnualSta tement.

Development Number	DevelopmentName (orindicatePHAwide)	Number Vacant Units	%Vacanci inDevelop		
SC24 -1	FAIRFAX				
DescriptionofNee Improvements	dedPhysicalImprovementsorMa	nagement		Estimated Cost	PlannedStartDate (HAFiscalYear)
• PRESSU	REWASHBUILDING		4	,000	2002
• OCCUPI	IEDPAINTING		5	,000	2002
• CONTINUINGBATHROOMCABINENTS,LAVATORY,SINKS, FAUCETS,SHEETROCK,PAINTING,ANDFLOORTILE			INKS, 4	5,000	2002
• INSTALLTUBSURROUNDS		1	0,000	2003	
• CONTIN	UENEWHEATANDAIRSYSTE	EMS	2	00,000	2004
• BEGINR	REPLACEMENT OFSEWERMA	AINS	9	0,000	2004
• LANDSCAPING			2	0,000	2004
• REPLACEWORNCABINENTRY		3	0,000	2004	
Totalestimatedco	stovernext5years		С	CONTINUED	

Optional5 -YearActionPlanTables

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.CompleteatableforanyPHA -widephysicalormanagementimprovements plannedinthenext5PHAfiscalyear.Copyt histableasmanytimesasnecessary.Note:PHAsneednotincludeinformationfromYearOneofthe5 -Yearcycle,becausethis informationisincludedintheCapitalFundProgramAnnualStatement.

Development Number	DevelopmentName (orindicatePHAwide)	Number Vacant Units	%Vacanci inDevelop		
SC24 -1	FAIRFAX				
DescriptionofNee Improvements	dedPhysicalImprovementsorMa	nagement		Estimated Cost	PlannedStartDate (HAFiscalYear)
• INSTALLWASHERHOOKUPS AND/ORUPDATEEXISTING					2005
• INSTAL	LVENTHOODSANDFIREEXTI	NGUISHERS	1:	5,000	2005
• COMPL	• COMPLETE504ASSESSMENTANDUPGRADE			0,000	2006
Totalestimatedco	stovernext5years		4:	59,000	

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete at able for any PHA & -wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many improvements on the next 5 PHA fiscal year. Copy this table as many improvements of the next 5 PHA fiscal years. Copy this table as many improvements of the next 5 PHA fiscal years. Copy this table as many improvements of the next 5 PHA fiscal years. Copy this table as many improvements of the next 5 PHA fiscal years. Copy this table as many improvements of the next 5 PHA fiscal years. Copy this table as many improvements of the next 5 PHA fiscal years. Copy this table as many improvements of the next 5 PHA fiscal years. Copy this table as many improvements of the next 5 PHA fiscal years. Copy this table as many improvements of the next 5 PHA fiscal years. Copy this table as many improvements of the next 5 PHA fiscal years. Copy this table as many improvements of the next 5 PHA fiscal years. Copy this table as many improvements of the next 5 PHA fiscal years. Copy this table as many improvements of the next 5 PHA fiscal years. Copy this table as many improvements of the next 5 PHA fiscal years. Copy this table as many improvements of the next 5 PHA fiscal years. Copy this table as many improvements of the next 5 PHA fiscal years. Copy this table as many improvements of the next 5 PHA fiscal years. Copy the next 5

	Optional5 -YearAction	nPlanTables			
Development Number	DevelopmentNam e (orindicatePHAwide)	Number Vacant Units	%Vacancies inDevelopment		
SC24 -2	DENMARK				
			Estimated Cost	PlannedStartDate (HAFiscalYear)	
• NEWHEA	T/AIRSYSTEMS			700,000	2002
• TERMITETREATME NT			6,000	2002	
• BEGININSTALLINGTUBSURROUNDS			13,000	2003	
• TREEREMOVALANDSITEREPAIRS			15,000	2003	
• CONTINUEREPLACINGROOFS			30,000	2003	
• BEGINFLOORTILEREPLACEMENT			20,000	2004	
• CONTINUENEWHEATANDAIRSYSTEMS			45,000	2004	
• BEGINRE	• BEGINREPLACEMENTOFSEWERMAINS		90,000	2004	
• LANDSCA	PING			20,000	2004
Totalestimatedcosto	overnext5years			CONTINUED	

Complete one table for each development in which work is planned in the next 5PHA fiscally ears. Complete at able for any PHA planned in the next 5PHA fiscally ear. Copy this table as many times as necessary. Note: PHAs need not include information from Year Oneo information is included in the Capital Fund Program Annual Statement.

-widephysicalormanagementimprovements fthe5 -Yearcycle,becausethis

Optional5 -YearActionPlanTables					
Development Number	DevelopmentName (orindicatePHAwide)	Number Vacant Units	%Vacancies inDevelopment		
SC24 -2	DENMARK				
DescriptionofNeede Improvements	edPhysicalImprovementsorMan	agement		Estimated Cost	PlannedStartDate (HAFiscalYear)
• REPLACEWORNCABINENTRY			30,000	2004	
• INSTALLVENTHOODSANDFIREEXTINGUISHERS			15,000	2004	
• COMPLETE504ASSESSMENTANDUPGRADE				20,000	2005
• BEGINBATHR OOMCABINENTS, LAVATORY, SINKS, FAUCETS, SHEETROCK, PAINTING, AND FLOORTILE REPLACEMENTAND REPAIR			80,000	2006	
• INSTALLKIOSKANDMAILBOXES			7,000	2007	
Totalestimatedcosto	overnext5years			1,091,000	

#### $Optional Table for 5 \quad -Year Action Plan for Capital Fund (Component 7)$

 $Complete one table for each development in which work is planned in the next 5PHA fiscal years. Complete at able for any PHA \\ -wide physical or management improvements \\ planned in the next 5PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 \\ -Year cycle, because this information is included in the Capital Fund Program Annual Statement.$ 

Development	DevelopmentName	Number	%Vacancies	
Number	(orindicatePHAwide)	Vacant Units	inDevelopment	
SC24 -3	BLACKVILLE			
-	edPhysicalImprovementsorMar	nagement	Estimated	PlannedStartDate
Improvements			Cost	(HAFiscalYear)
• INSTALLI	HEAT/AIRSYSTEMS		240,000	2003
• CONTINU	EENCLOSINGCLOSETS		16,000	2002
• CONTINU	EOCCUPIEDPAINTING		10,000	2002
• PRESSUREWASHBUILDINGSANDREPLACELOOSEOR WORNVINYL			R 10,000	2003
• COMPLE	ΓE504ASSESSMENTANDMA	KECHANGES	10,000	2003
• REHABILITATEANDADDONTOCOMMUNITYBUILDING		NG 60,000	2004	
• INSTALLT UBSURROUNDS		5,000	2004	
• INSTALLWASHERHOOKUPS			7,000	2004
Totalestimatedcoste	overnext5years		358,000	

Optional5 - Year Action Plan Tables

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.CompleteatableforanyPHA -widephysicalormanagementimprovements plannedinthenext5PHAfiscalyear.Copythistableasmanyti mesasnecessary.Note:PHAsneednotincludeinformationfromYearOneofthe5 -Yearcycle,becausethis informationisincludedintheCapitalFundProgramAnnualStatement.

	Optionals - I carrietto	in lan Labres			
Development	DevelopmentName	Number	%Vaca	ncies	
Number	(orindicatePHAwide)	Vacant	inDevelopment		
		Units			
SC24 -4	SALLEY				
DescriptionofN	eededPhysicalImprovementsorMa	nagement		Estimated	PlannedStartDate
Improvements	-			Cost	(HAFiscalYear)
• OCCU	PIEDPAINTING			10,000	2002
<ul> <li>CONT</li> </ul>	INUEWORKONROOFS,D OOR	S,SCREENS,SEC	CURITY	20,000	2002
SCRE	ENS,WINDOWS,ANDVINYLSIDI	NG			
					2002
<ul> <li>CONT</li> </ul>	INUEFLOORTILEREPLACEME	NT		10,000	
• INSTA	ALLTUBSURROUNDS			10,000	2003
• INSTA	LLWASHERHOOKUPS			7,000	2003
• REPLACEWORNCABINENTRY			30,000	2004	
• CONT	INUEENCLOSINGCLOSETS			16,000	2004
• INSTALLHEAT/AIRSYSTEMS			190,000	2005	
Totalestimated	costovernext5years			293,000	

### $Optional Table for 5 \quad -Year Action Plan for Capital Fund (Component 7)$

Complete on etable for each development in which wor kisplanned in the next 5 PHA fiscal years. Complete at able for any PHA planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHA sneed not include information from Year One information is included in the Capital Fund Program Annual Statement.

-widephysicalormanagementimprovements of the 5 - Year cycle, because this

Optional5 -YearActionPlanTables					
Development Number	DevelopmentName (orindicatePHAwide)	Number Vacant Units	%Vacancies inDevelopment		
SC24 -5	WAGENER				

DescriptionofNeededPhysicalImprovementsorManagement	Estimated	PlannedStartDate
Improvements	Cost	(HAFiscalYear)
• OCCUPIEDPAINTING	2,500	2002
• CONTINUETOENCLOSECLOSETS	11,000	2003
• CONTINUEREPLACINGFLOORTILE, CONTINUESTEEL DOORUNITS, SECURITYSC REENS, SECURITYDOORS, WINDOWS	100,000	2003
• INSTALLTUBSURROUNDS	10,000	2004
• INSTALLWASHERHOOKUPS	7,000	2004
• REPLACEWORNCABINENTRY	30,000	2005
• BEGINSEWERSYSTEMREPAIRS	30,000	2006
• INSTALLHEAT/AIRSYSTEMS	290,000	2007
Totalestimatedcostovernext5years	469,500	

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.Completeatablefo ranyPHA -widephysicalormanagementimprovements plannedinthenext5PHAfiscalyear.Copythistableasmanytimesasnecessary.Note:PHAsneednotincludeinformationfromYearOneofthe5 -Yearcycle,becausethis informationisincludedinthe CapitalFundProgramAnnualStatement.

	Optional5 -YearAction	PlanTables			
Development Number	DevelopmentName (orindicatePHAwide)	Number Vacant Units	%Vacancies inDevelopment		
SC24 -6	WILLISTON				
	edPhysicalImprovementsorM	anagement		Estimated	PlannedStartDate
Improvements				Cost	(HAFiscalYear)
OCCUPIE	DPAINTING			15,000	2002
• CONTINU	EEXTERIORDOORSANDSCR	EENS		119,000	2002
• INSTALLS	• INSTALLSECURITYSCREENS			40,000	2003
• REPLACE	• REPLACEWORNCABINENTRY			30,000	2003
• BEGINRO	OFREPLACEMENT			40,000	2004
• LANDSCA	PINGANDTREEREMOVAL			10,000	2005
• TILEREPI	LACEMENT			10,000	2006
• INSTALLTUBSURROUNDS				5,000	2006
• REHABILITATIONOFCOMMUNITYBUILDING			30,000	2007	
• INSTALLHEAT/AIRSYSTEMS 50			500,000	2007	
Totalestimatedcosto	overnext 5years			799,000	

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.CompleteatableforanyPHA -widephysicalormanagementimprovem ents plannedinthenext5PHAfiscalyear.Copythistableasmanytimesasnecessary.Note:PHAsneednotincludeinformationfromYearOneofthe5 -Yearcycle,becausethis informationisincludedintheCapitalFundProgramAnnualStatement.

	Optional5 -YearActio	onPlanTables			
Development Number	DevelopmentName (orindicatePHAwide)	Number Vacant Units	%Vacancies inDevelopment		
SC24 -7	BARNWELL				
Description of Neede Improvements	edPhysicalImprovementsorMa	nagement		Estimated Cost	PlannedS tartDate (HAFiscalYear)
• CONTINU	EREPLACINGKITCHENCA	BINETS		25,000	2002
• REPLACE	CMENTOFFLOORSANDFLO	ORTILE		27,000	2002
• TERMITETREATMENT				6,000	2002
• OCCUPIE	DPAINTING			15,000	2002
• INSTALLY	WASHERHOOKUPS			10,000	2002
• INSTALLI	DROPCEILINGS			75,000	2002
• LANDSCAPINGANDTREEREMOVAL				10,000	2003
• INSTALLTUBSURROUNDS			10,000	2003	
• ACUNITSONN EWHEATSYSTEMS			180,000	2003	
Totalestimatedcost	overnext5years			358,000	

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.CompleteatableforanyPHA -widephysicalormanagementimprovements plannedinthenext5PHAfiscalyear.Copythistableasmanytimesasnecess ary.Note:PHAsneednotincludeinformationfromYearOneofthe5 -Yearcycle,becausethis informationisincludedintheCapitalFundProgramAnnualStatement.

	Optional5 -YearActio	nPlanTables			
Development Number	DevelopmentName (orindicatePHA wide)	Number Vacant Units	%Vacancies inDevelopment		
SC24 -8	BRANCHVILLE				
Description of Need Improvements	ledPhysicalImprovementsorMar	nagement		Estimated Cost	PlannedStartDate (HAFiscalYear)
	UEWINDOWREPLACEMENT	1		80,000	2002
• INSTALI	LSTEELDOORUNITS			20,000	2002
• INSTALI	• INSTALLSECURITYSCREENDOORS			120,000	2002
• INSTALI	• INSTALLSECURITYSCREENS			165,000	2003
• INSTALI	CLOSETDOORS			35,000	2004
• INSTALI	LNEWHEATAIRSYSTEMS			180,000	2005
• BEGINR	OOFREPLACEMENT			40,000	2006
• TERMITETREATMENT			10,000	2007	
• INSTALI	• INSTALLTUBSURROUNDS		10,000	2007	
• REHABI	LITATECOMMUNITYBUILDI	ING		20,000	2007
Totalestimatedcos	tovernext5years			680,000	

Complete one table for each development in which work is planned in the next 5PHA fiscally ears. Complete at able for any PHA planned in the next 5PHA fiscally ear. Copythis table as many times as necessary. Note: PHAs need not include information fring ram Annual Statement.

-widephysicalormanagementimprovements omYearOneofthe5 -Yearcycle,becausethis

	Optional5 -YearAction	onPlanTables			
Development Number	DevelopmentName (orindicatePHAwide)	Number Vacant Units	%Vacancies inDevelop ment		
SC24 -9	ST.STEPHENS				
Description of Need Improvements	dedPhysicalImprovementsorMa	nagement		Estimated Cost	PlannedStartDate (HAFiscalYear)
	EDPAINTING			5,000	2002
• SIDEWA	LKREPAIRS			25,000	2003
• INSTALLTUBSURROUNDS				7,000	2004
• INSTALLWASHERHOOKUPS				10,000	2004
• REHABI	LITATEC OMMUNITYBUILD	DING		20,000	2005
• TERMIT	ETREATMENT			7,000	2005
• REPLACEWORNCABINENTRY				20,000	2006
• COMPLETE504ASSESSMENTANDMAKECHANGES			10,000	2006	
• INSTALLHEAT/AIRSYSTEMS				180,000	2007
Totalestimatedcos	stovernext5years			284,000	

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.CompleteatableforanyPHA -widephys icalormanagementimprovements plannedinthenext5PHAfiscalyear.Copythistableasmanytimesasnecessary.Note:PHAsneednotincludeinformationfromYearOneofthe5 -Yearcycle,becausethis informationisincludedintheCapitalFundProgra mAnnualStatement.

	Optional5 -YearAction	onPlanTables		
Development Number	DevelopmentName (orindicatePHAwide)	Number Vacant Units	%Vacancies inDevelopment	
SC24 -11	ST.PAUL			
DescriptionofNee Improvements	dedPhysicalImprovementsorMa	nagement	Estimate Cost	d PlannedStartDate (HAFiscalYear)
CONTIN	UEPLUMBINGREPLACEME	NT	60,000	2002
• SHEETR	ROCKREPLACEMENT		30,000	2002
• REPLACEMENTOFKITCHENCABINETS			65,000	2003
• DROPCEILINGSINLIVINGROOMS			65,000	2003
• INSTAL	LWASHERHOOK -UPS		10,000	2004
• NEWBA	THROOMSANDTUBSURROU	NDS	50,000	2005
• CONVE	RTUTILITIESTOR ESIDENT	PAID	800,000	2006
• REWIREAPARTMENTS			100,000	2007
• INSTALLHEAT/AIRSYSTEMS		900,000	2007	
• LANDSO	CAPINGANDTREEREPLACEM	MENT	30,000	2007
Totalestimatedco	sto vernext5years		2,110,000	

Optional5 - Year Action Plan Tables

 $Complete one table for each development in which work is planned in the next 5PHA fiscal years. Complete at able for any PHA \\ -wide physical or management \\ -year cycle, because this information is included in the Capital Fund Program Annual Statement.$ 

Development Number	DevelopmentName (orindicatePHAwide)	Number Vacant Units	%Vacancies inDevelopment	
SC24 -13	MONCKSCORNER			
-	ededPhysicalImprovementsorMa	nagement	Estimated	PlannedStartDate
Improvements  • OCCUP	IEDPAINTING		Cost 6,000	(HAFiscalYear) 2002
	IEDPAINTING		0,000	2002
• PAVING	STREETS		105,000	2002
• CABINE	ENTRYREPLACEMENT		60,000	2002
• ROOFR	• ROOFREPLACEMENT			2003
• TERMIT	TETREATEMENT		7,000	2003
• INSTAL	LTUBSURROUNDS		10,000	2004
• FLOOR	TILEREPLACEMENT		15,000	2004
• INSTALLHEATANDAIRSYSTEMS			980,000	2005
• LANDSCAPING			20,000	2006
• REHABILITATECOMMUNITYBUI LDING			30,000	2007
Totalestimatedco	stovernext5years		1,303,000	

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.CompleteatableforanyPHA -widephysicalormanagementimprovements plannedinthenext5PHAfiscalyear.Copythistableasmanytimesasne cessary.Note:PHAsneednotincludeinformationfromYearOneofthe5 -Yearcycle,becausethis informationisincludedintheCapitalFundProgramAnnualStatement.

	Optional5 -YearActio	onPlanTables			
Development Number	DevelopmentName (orindicate PHAwide)	Number Vacant Units	%Vacancies inDevelopment		
SC24 -15	HARDEEVILLE				
DescriptionofNee Improvements	dedPhysicalImprovementsorMa	nagement		Estimated Cost	PlannedStartDate (HAFiscalYear)
• PRESSU	REWASHBUILDINGS			10,000	2002
• CONTINUEROOFING			60,000	2002	
• OCCUPI	EDPAINTING			10,000	2002
• SEWERI	DRAINAGEREPLACEMENT/R	REPAIR		30,000	2003
• INSTAL	LTUBSURROUNDS			10,000	2004
• INSTAL	<ul> <li>INSTALLNEWMAILBOXESANDKIOSK</li> </ul>			7,000	2005
• INSTALLHEAT/AIRSYSTEMS			880,000	2006	
• REHABILITATECOMMUNITYBUILDING			30,000	2007	
Totalestimatedco	stovernext5years			1,037,000	

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.Complet eatableforanyPHA -widephysicalormanagementimprovements plannedinthenext5PHAfiscalyear.Copythistableasmanytimesasnecessary.Note:PHAsneednotincludeinformationfromYearOneofthe5 -Yearcycle,becausethis informationisincl udedintheCapitalFundProgramAnnualStatement.

	Optional5 -YearActio	onPlanTables			
Development Number	DevelopmentName (orindicatePHAwide)	Number Vacant	%Vacancies inDevelopment		
1 (444112001	(02	Units			
SC24 -17	MARSHALL				
DescriptionofNeede	edPhysicalImpro vementsorM	<b>I</b> anagement		Estimated	PlannedStartDate
Improvements				Cost	(HAFiscalYear)
• ENCLOSE	CCLOSETS			55,000	2002
• PRESSUR	• PRESSUREWASHBUILDINGS			12,000	2002
• OCCUPIE	DPAINTING			5,000	2002
• STARTRO	OOFINGWORK			80,000	2003
• INSTALL	ГUBSURROUNDS			10,000	2004
• INSTALL	NEWMAILBOXESANDKIOS	K		7,000	2005
• SEWERDRAINAGEREPLACEMENT/REPAI R			15,000	2006	
• INSTALLHEAT/AIRSYSTEMS			980,000	2006	
• BUILDACOMMUNITYBUILDING				300,000	2007
Totalestimatedcost	overnext5years			1,464,000	

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.CompleteatableforanyPHA -widephysicalormanagementimprovements plannedinthenext5PHAfiscalyear. Copythistableasmanytimesasnecessary.Note:PHAsneednotincludeinformationfromYearOneofthe5 -Yearcycle,becausethis informationisincludedintheCapitalFundProgramAnnualStatement.

	Optional5 -YearActio	nPlanTables				
Development Number	DevelopmentName (orindicatePHAwide)	Number Vacant Units	%Vacancies inDevelopment			
SC24 -25	SANTEE					
DescriptionofNeededPhysicalImprovementsorManagement Improvements				Estimated Cost	PlannedStartDate (HAFiscalYear)	
• INSTALLTUBSUR ROUNDS				10,000	2002	
<ul> <li>INSTALLNEWMAILBOXESANDKIOSK</li> </ul>			7,000	2003		
• REPLACEWORNCABINENTRY			80,000	2004		
• REPAIRANDREPLACEFLOORTILE			30,000	2004		
• LANDSCAPING			20,000	2005		
• REPAIRANDREPLACESIDEWALKSANDPORCHES			40,000	2006		
• REHABILITATECOMMUNITYBUILDING			30,000	2007		
• INSTALLHEAT/AIRSYSTEMS			500,000	2007		
Totalestimatedcostovernext5years				717,000		

# $Optional Table for 5 \quad -Year Action Plan for Capital Fund (Component 7)$

Completeonetableforeachdevelopmentinwhichworkisplan nedinthenext5PHAfiscalyears.CompleteatableforanyPHA -widephysicalormanagementimprovements plannedinthenext5PHAfiscalyear.Copythistableasmanytimesasnecessary.Note:PHAsneednotincludeinformationfromYearOneofthe5 -Yearcycle,becausethis informationisincludedintheCapitalFundProgramAnnualStatement.

Development Number	DevelopmentName (orindicatePHAwide)	Number Vacant Units	%Vacancies inDevelopment	
DescriptionofNeededPhysicalImprovementsorManagement Improvements				PlannedStartDate (HAFiscalYear)
Totalestimatedeo	ostovernext5years			

# **OptionalPublicHousingAssetManagementTable**

See Technical Guidance for in structions on the use of this table, including information to be provided.

PublicHousingAssetManagement									
	opment		ActivityDescription						
Identi	tification								
Name, Number, and Location	Numberand Typeofunits	CapitalFundProgram PartsIIandIII Component7a	Development Activities Component7b	Demolition/ disposition Component8	Designated housing Component9	Conversion  Component10	Home- ownership Component 11a	Other (describe) Component 17	