

PHA Plans

5 Year Plan for Fiscal Years 2002 - 2006

Annual Plan for Fiscal Year 2002

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: South Carolina Regional Housing Authority No.1

PHA Number: SC008

PHA Fiscal Year Beginning: (mm/yyyy) 01,2002

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2002 - 2006
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The mission of South Carolina Regional Housing Authority No.1 is to assist low-income families with safe, decent, and affordable housing opportunities as they strive to achieve self-sufficiency and improve the quality of their lives. The Housing Authority is committed to operating in an efficient, ethical, and professional manner. The Housing Authority will create and maintain partnerships with its clients and appropriate community agencies in order to accomplish this mission.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers: We will apply for 300 additional rental vouchers by 12/31/04.
 - Reduce public housing vacancies: Shall achieve and sustain an occupancy rate of 97% by 12/31/04
 - Leverage private or other public funds to create additional housing opportunities: Locate at least two partners, non-profit or for-profit, locally or nationally-based. These partners will work with us on the acquisition, improvement and/or development of additional housing opportunities for this target group.
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) Shall maintain the designation as a High Performance Housing Authority
 - Improve voucher management: (SEMAP score) Shall maintain the designation as a High Performance Housing Authority

- Increase customer satisfaction: The South Carolina Regional Housing Authority No.1 shall promote a motivating work environment with a capable and efficient team of employees to operate as a customer-friendly and fiscally prudent leader in the affordable housing industry.
- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) The South Carolina Regional Housing Authority No.1 shall increase the percentage of rents collected from 95% to 98% by December 31, 2002. The South Carolina Regional Housing Authority No.1 shall achieve and sustain an occupancy rate of 97% by December 31, 2005.
- Renovate or modernize public housing units: The South Carolina Regional Housing Authority No.1 shall create an appealing, up-to-date environment in its developments by December 31, 2005.
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers: We will apply for 300 additional rental vouchers by 12/31/04.
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling: Shall be provided at admission and move out.
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists: This has been ongoing and will continue
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: The South Carolina Regional Housing Authority No.1 shall achieve a level of customer satisfaction that gives the agency the highest score possible in this element of the Public Housing Assessment System. The South Carolina Regional Housing Authority No.1 shall remove all graffiti within 24 hours of discovering it.
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: This has been achieved by maintaining a site based waiting list.

- Implement public housing security improvements: The South Carolina Regional Housing Authority No.1 shall reduce crime in its developments so that the crime rate is less than their surrounding neighborhood by December 31, 2005.

The South Carolina Regional Housing Authority No.1 shall refine the memorandum of understanding between the jurisdiction's police force and this agency. The purpose of this is to better define the "edge problem" of crime that occurs near our developments and develop strategies for identifying and reducing this problem.

The South Carolina Regional Housing Authority No.1 shall reduce its evictions due to violations of criminal laws by 50% by December 31, 2005, through aggressive screening procedures.

The South Carolina Regional Housing Authority No.1 shall attract six additional police officers to live in its developments by December 31, 2006.

- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families: Shall utilize ceiling rents to attract employed families.
- Provide or attract supportive services to improve assistance recipients' employability: The South Carolina Regional Housing Authority No.1 will implement 5 new partnerships in order to enhance services to our residents by December 31, 2006.

Apply to at least two appropriate foundations for grant funds. These funds will allow us to expand our educational program and our jobs program.

- Provide or attract supportive services to increase independence for the elderly or families with disabilities The South Carolina Regional Housing Authority No.1 shall ensure that at least eight supportive service opportunities are present for every public housing resident by December 31, 2005
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: The South Carolina Regional

Housing Authority No.1 shall mix its public housing development populations as much as possible ethnically, racially, and income wise.

The South Carolina Regional Housing Authority No.1 shall achieve its Section 3 goals that it establishes annually.

- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: The South Carolina Regional Housing Authority No.1 shall mix its public housing development populations as much as possible ethnically, racially, and income wise.

The South Carolina Regional Housing Authority No.1 shall achieve its Section 3 goals that it establishes annually.

- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: The South Carolina Regional Housing Authority No.1 shall mix its public housing development populations as much as possible ethnically, racially, and income wise.

The South Carolina Regional Housing Authority No.1 shall achieve its Section 3 goals that it establishes annually.

- Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2002
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

South Carolina Regional Housing Authority No.1 will utilize ceiling rents to encourage families to become and stay employed and to also attract employed families. Emphasis will be given to the security within the communities so that all residents are and feel safe. The housing authority will utilize its Drug Elimination funds to make the communities and surrounding areas drug and crime free.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

Page #

Annual Plan

i. Executive Summary	1
ii. Table of Contents	1
1. Housing Needs	5
2. Financial Resources.....	11
3. Policies on Eligibility, Selection and Admissions	12
4. Rent Determination Policies.....	21
5. Operations and Management Policies.....	26
6. Grievance Procedures.....	27
7. Capital Improvement Needs.....	28
8. Capital Improvement Needs.....	73
9. Demolition and Disposition	46
10. Designation of Housing.....	47
11. Conversions of Public Housing.....	48
12. Homeownership	49
13. Community Service Programs.....	50
14. Crime and Safety	53
15. Pets	55
16. Civil Rights Certifications (included with PHA Plan Certifications).....	55
17. Audit.....	56
18. Asset Management	56
19. Other Information.....	56
20. Definition of “Substantial Deviation” and “Significant Amendment/Mod... 58	
21. Attachments.....	59

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment’s name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- A. Admissions Policy for Deconcentration
- B. Progress report on Five Year Plan
- C. Resident Membership on PHA Governing Board
- D. Membership of the Resident Advisory Board
- FY 2002 Capital Fund Program Annual Statement
- Performance and Evaluation Report
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY 2002 Capital Fund Program 5-Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
YES	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
YES	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
YES	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
YES	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
YES	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
YES	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
YES	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
YES	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
YES	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
YES	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
YES	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
YES	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
YES	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
YES	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
YES	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
N/A	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
YES	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
N/A	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
YES	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
YES	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
YES	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

1. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ability	Size	Locatio-n
Income <= 30% of AMI	15,928	5	4	4	2	2	3
Income >30% but <=50% of AMI	31,139	4	2	2	3	2	3
Income >50% but <80% of AMI	30,738	2	1	1	2	2	1
Elderly	5,368	5	4	4	5	5	5
Families with Disabilities	Unknown						
African American	175	5	4	4	2	3	5
Hispanic	246	4	4	4	2	3	4

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 1993-1998
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset 1990 extrapolated to 2002 where possible.
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information) Town and city land-use plans 1990-1996

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of PHA-wide waiting list administered by the PHA. PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)
 If used, identify which development/sub jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	236		244
Extremely low income <=30% AMI	144	61	
Very low income (>30% but <=50% AMI)	81	34	
Low income (>50% but <80% AMI)	11	5	
Families with children	130	55	
Elderly families	35	15	
Families with Disabilities	34	14	
White	124	53	
Black	110	47	
Asian	2	1	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	106	45	51
2 BR	72	31	96
3 BR	50	21	83
4 BR	8	3	14
5 BR	0	0	
5+ BR	0	0	

Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	4610		323
Extremely low income <=30% AMI	2946	64	
Very low income (>30% but <=50% AMI)	1380	30	
Low income (>50% but <80% AMI)	284	6	
Families with children	3009	65	
Elderly families	520	11	
Families with Disabilities	359	8	
White	2117	46	
Black	2436	53	
Indian	11	<1	
Asian	48	1	

Characteristics by Bedroom Size (Public Housing Only)

1BR

2 BR

3 BR

4 BR

Housing Needs of Families on the Waiting List

5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

1. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

1. Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed – finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.

Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

The housing authority has already received HUD approval in designating housing as elderly and disabled.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available. 75 vouchers applied for
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

1. **Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2001 grants)		
a) Public Housing Operating Fund	1,542,262	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
b) Public Housing Capital Fund	2,275,843	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	5,046,245	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	325,787	
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Comp Grant	0	PHCI
3. Public Housing Dwelling Rental Income	2,323,000	PHO, PHAS&S PHASpt.Serv.
4. Other income (list below)		
Investments	40,000	PHO
Maintenance Charges	5,000	PHO
Late Fees	25,000	PHO
Excess Utilities	3,000	PHO
4. Non-federal sources (list below)		
Total resources	11,586,137	SEE ABOVE

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 I]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

1. **Eligibility**

1. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) Upon application and again when assignment is made

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Credit History check

- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

1. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

1. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)
Each development

1. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 32

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? Unlimited

1. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

1. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

1. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (List below)

- Emergencies
 Over housed
 Under housed
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (state circumstances below)
 Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (Select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
 Veterans and veterans’ families
 Residents who live and/or work in the jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
 Victims of reprisals or hate crimes
 Other preference(s) (list below)

1. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point

system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

Working families and those unable to work because of age or disability
Veterans and veterans’ families
Residents who live and/or work in the jurisdiction
Those enrolled currently in educational, training, or upward mobility programs
Households that contribute to meeting income goals (broad range of incomes)
Households that contribute to meeting income requirements (targeting)
Those previously enrolled in educational, training, or upward mobility programs
Victims of reprisals or hate crimes
Other preference(s) (list below)

1. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

1. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
 The PHA’s Admissions and (Continued) Occupancy policy
 PHA briefing seminars or written materials
 Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
 Any time family composition changes
 At family request for revision
 Other (list)

(6) Deconcentration and Income Mixing

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

1. Eligibility

1. What is the extent of screening conducted by the PHA? (Select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (Either directly or through an NCIC-authorized source)
1. Indicate what kinds of information you share with prospective landlords? (Select all that apply)
- Criminal or drug-related activity
 - Other (describe below)

(2) Waiting List Organization

With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

1. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)
Central County Location in counties served

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: Upon request and provision of proof that they have been actively searching.

(4) Admissions Preferences

1. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

1. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

1. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families

- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

1. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

1. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

1. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

1. Relationship of preferences to income targeting requirements: (select one)
- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

1. **Special Purpose Section 8 Assistance Programs**

1. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

- b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

1. **PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

1. **Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

1. **Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

1. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

1. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

1. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

1. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: The housing authority employs ceiling rents which would cause rents to be under 30% of adjusted income.

0 BR = \$200; 1 BR = \$243; 2 BR = \$285; 3BR = \$357; 4> BR = \$399

1. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

1. Ceiling rents

1. Do you have ceiling rents? (Rents set at a level lower than 30% of adjusted income) (Select one)

Yes for all developments

Yes but only for some developments

No

1. For which kinds of developments are ceiling rents in place? (Select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

1. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

1. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \$700
- Other (list below)

When family composition changes

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

1. Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (Select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

1. Payment Standards

Describe the voucher payment standards and policies.

1. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR

- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

1. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

1. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below) Changes in the utility rates and to offset costs associated with certificate conversion.

1. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

1. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

1. What amount best reflects the PHA's minimum rent? (Select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

1. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

1. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- 1. Public Housing Maintenance and Management: (list below)

Maintenance Management Policy and Procedures
 Admissions and Continued Occupancy Policy

- 1. Section 8 Management: (list below)

Section 8 Administrative Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

1. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (Select all that apply)
- PHA main administrative office
 - PHA development management offices
 - Other (list below)

1. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

1. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
 - Other (list below)

1. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

1. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

1. Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

Component 7

**Capital Fund Program Annual Statement
Parts I, II, and II**

Annual Statement

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number SC16P00850102 FFY of Grant Approval: 01/2002

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	150,000
3	1408 Management Improvements	3,000
4	1410 Administration	40,000
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	150,000
8	1440 Site Acquisition	
9	1450 Site Improvement	233,000
10	1460 Dwelling Structures	1,619,843
11	1465.1 Dwelling Equipment-Nonexpendable	20,000
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	60,000
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	2,275,843
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement**Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
SC8-69	Roofs	1460	45,000
	Faucets	1460	4,200
	Ext doors & screens	1460	70,000
	Window screens	1460	18,000
	Furnaces	1460	42,000
SC8-65	Window screens	1460	35,000
	Furnaces	1460	56,000
	Tub surrounds	1450	25,000
	Playground	1475	30,000
	Ext doors & Screens	1460	56,000
SC8-64	Furnaces	1460	60,000
SC8-63	Furnaces	1460	40,000
	Ext doors & screens	1460	40,000
	Windows & Screens	1460	50,000
SC8-67	Ext doors screens porches	1460	60,000
SC8-54	Roofs	1460	45,000
	Water & gas lines	1450	50,000
SC8-58	Furnaces	1460	48,000
	Playground	1475	30,000
	Ext doors & screens	1460	48,000
	Window screens	1460	20,000
	Site imp.	1450	50,000
SC8-59	Furnaces	1460	52,000
	Fascia	1460	10,000
	Ext doors & Screens	1460	50,000
	Window screens	1460	24,000
SC8-23	Ext doors & screens	1460	60,000
SC8-24	Ext doors & screens	1460	35,000
SC8-34	Water lines	1450	20,000
SC8-7	Water lines	1450	35,000

SC8-71	Furnaces	1460	75,000
	Window Screens	1460	40,000
	Ext doors & screens	1460	70,000
SC8-5	Backflow box	1450	2,000
SC8-6	Backflow box	1450	2,000
SC8-29	Road & Parking	1450	20,000
SC8-30	Road & Parking	1450	20,000
SC8-57	Furnaces	1460	50,000
	Parking	1450	30,000
SC8-19	Backflow box	1450	2,000
SC8-20	Backflow box	1450	2,000
SC8-39	Windows & screens	1460	54,000
	Screen doors	1460	50,000
SC8-40	Windows & screens	1460	28,000
	Screen doors	1460	23,000
SC8-31	Windows & screens	1460	30,000
	Floor tile	1460	49,000
SC8-32	Windows & screens	1460	25,000
	Floor tile	1460	28,000
HA Wide	Asbestos Removal	1460	104,643
	Ranges and Refrigerators	1460	20,000

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
SC8-47	6-30-03	6-30-05
SC8-48	6-30-03	6-30-05
SC8-23	6-30-03	6-30-05
SC8-24	6-30-03	6-30-05
SC8-43	6-30-03	6-30-05
SC8-44	6-30-03	6-30-05
SC8-45	6-30-03	6-30-05
SC8-46	6-30-03	6-30-05
SC8-51A&B	6-30-03	6-30-05
SC8-52A&B	6-30-03	6-30-05
SC8-69	6-30-03	6-30-05
SC8-54B	6-30-03	6-30-05
HA Wide	6-30-03	6-30-05

Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

1. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-47	Hunter Street Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Front porch roofs			25,000	2004
Remodel office & warehouse			225,000	2004
Trim trees			10,000	2004
Paving			20,000	2004
Total estimated cost over next 5 years			280,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-48	Stribbling Street Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Front porch roofs			36,000	2004
Trim trees			5,000	2004
Total estimated cost over next 5 years			41,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-43	McDowell Street Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)

Air Conditioning	28,000	2005
Total estimated cost over next 5 years	28,000	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
SC8-44	Hillside Street Apartments	0	0
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Air Conditioning		26,000	2005
Total estimated cost over next 5 years		26,000	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
SC8-53A&B	Wagener Circle Apartments Todd Street Apartments	1	2
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Interior privacy locks		15,000	2004
Playground		30,000	2004
Total estimated cost over next 5 years		45,000	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
SC8-57A&B	South 2 nd Street Apartments E.S. 6 th Street Apartments	1	1
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Furnaces		100,000	2003
Screen doors		20,000	2003
Windows, screen and blinds		40,000	2003
Gas meters and regulators		20,000	2003
Exterior Doors		38,000	2003
Roofs		100,000	2003
Air Conditioning		250,000	2003
Kitchen Cabinets		150,000	2004
Ranges & Refrigerators		60,000	2004
Fill in creek		150,000	2004
Air Conditioning		200,000	2005
Total estimated cost over next 5 years		1,128,000	

Optional 5-Year Action Plan Tables

Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-17	Mountain View Dr. Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning			50,000	2004
Total estimated cost over next 5 years			50,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-18	Brugg Street Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning			30,000	2004
Parking			25,000	2004
Total estimated cost over next 5 years			55,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-19	Outz Circle	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Electrical			25,000	2003
Steel screen doors			20,000	2003
Windows & Steel window screens			30,000	2003
Playground			30,000	2003
Landscaping			20,000	2003
Air Conditioning			30,000	2005
Total estimated cost over next 5 years			155,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-20	May Street Apartments	1	5	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Electrical			25,000	2003
Steel screen doors			18,000	2003
Windows & Steel window screens			50,000	2003
Playground			40,000	2003
Landscaping			20,000	2003
Air Conditioning			44,000	2005

Total estimated cost over next 5 years	197,000	
---	----------------	--

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
SC8-23	Central Road Apartments	0	0
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning		50,000	2004
Windows		41,000	2006
Kitchen Cabinets		35,000	2006
Interior Electrical		30,000	2006
Total estimated cost over next 5 years		156,000	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
SC8-24	Crenshaw Street Apartments	0	0
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning		30,000	2004
Windows		21,000	2006
Kitchen Cabinets		20,000	2006
Interior Electrical		20,000	2006
Total estimated cost over next 5 years		91,000	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
SC8-45	Church street Apartments	0	0
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning		60,000	2005
Total estimated cost over next 5 years		60,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-46	East Caroline Street Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning			33,000	2005
Total estimated cost over next 5 years			33,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-5	Gray Street Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Update electrical			30,000	2003
Landscaping			15,000	2004
Security screens			5,000	2004
Air conditioning			30,000	2005
Total estimated cost over next 5 years			80,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-6	Gary Street Apartments	1	3	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Update electrical			50,000	2003
Security Screens			29,000	2004
Landscaping			20,000	2004
Air conditioning			58,000	2005
Total estimated cost over next 5 years			157,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-29	Wise Street Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning			12,000	2003
Playground			20,000	2003
Electrical update			22,000	2003
Total estimated cost over next 5 years			54,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-30	Trestle Street Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Playground			20,000	2003
Update electrical			22,000	2003
Air Conditioning			12,000	2003
Total estimated cost over next 5 years			54,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-25	Main Street Apartments	1	6	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Window screens and Screen doors			78,843	2003
Air conditioning			39,000	2003
Landscaping			25,000	2003
Resurface parking lot			10,000	2004
Total estimated cost over next 5 years			152,843	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-51A&B	Clay Street Apartments Caroline Street Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Electrical update			70,000	2004
Playground			40,000	2004
Air conditioning			60,000	2004
Fencing			30,000	2004
Privacy locks			20,000	2004
Ranges & refrigerators			20,000	2004
Parking			20,000	2004
Gas lines			15,000	2004
Total estimated cost over next 5 years			275,000	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
SC8-52A&B	McDaniel Avenue Apartments Watkins Street Apartments	1	4

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Electrical update	40,000	2004
Privacy locks	20,000	2004
Air conditioning	50,000	2004
Handicap update	20,000	2004
Playground	25,000	2004
Total estimated cost over next 5 years	155,000	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
SC8-55	Hanson Circle Apartments	6	9

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Gas Lines	125,000	2006
Water Lines	125,000	2006
Air Conditioning	250,000	2006
Roofs	40,000	2006
Handrails (remove)	140,000	2006
Maintenance vehicle	25,000	2006
Total estimated cost over next 5 years	705,000	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
SC8-56	Franklin Drive Apartments	0	0

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Handrails remove	15,000	2006
Gas Lines	30,000	2006
Water Lines	25,000	2006
Air Conditioning	40,000	2006
Parking	15,000	2006
Total estimated cost over next 5 years	125,000	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
SC8-26	Lee Street Apartments	0	0

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)

Floor tile	20,000	2003
Security screens & Doors	40,000	2003
Air conditioning	15,000	2003
Landscaping	15,000	2003
Parking	10,000	2003
Total estimated cost over next 5 years	100,000	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
SC8-33	Highland Courts	1	5
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Wainscot bath		22,000	2004
Update electrical		36,000	2004
H/C update		15,000	2004
Lead paint update		8,000	2004
Ranges and refrigerators		14,000	2004
Air conditioning		60,000	2005
Asbestos Tile removal		40,000	2005
Total estimated cost over next 5 years		195,000	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
SC8-34	Poplar Street Apartments	0	0
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Wainscot bath		18,000	2004
Update electrical		20,000	2004
H/C update		15,000	2004
Lead paint update		8,000	2004
Air conditioning		22,000	2005
Asbestos Tile removal		30,000	2005
Total estimated cost over next 5 years		113,000	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
SC8-58	Miller street Apartments	0	0
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning		30,000	2005
Handicap update		15,000	2005
Total estimated cost over next 5 years		45,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-27	Washington Street Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning			35,000	2006
Landscaping			15,000	2006
Total estimated cost over next 5 years			50,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-28	Cruett Street Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning			20,000	2006
Parking			20,000	2006
Total estimated cost over next 5 years			40,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-9	Gault Avenue Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning			20,000	2006
Total estimated cost over next 5 years			20,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-10	Franklin Street Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning			21,843	2006
Total estimated cost over next 5 years			21,843	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development

SC8-21	Dairy Road Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Landscaping			25,000	2004
Interior electrical			26,000	2004
Air conditioning			40,000	2004
Windows and security screens			50,000	2004
Handicap parking			10,000	2004
Enlarge backflow box			8,000	2004
Roofs			36,000	2004
Total estimated cost over next 5 years			195,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-22	Brookside Circle Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Roofs			27,000	2004
Interior electrical			18,000	2004
Windows and security screens			35,000	2004
Total estimated cost over next 5 years			80,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-2	College & Pine Street Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning			71,000	2005
Parking and landscaping			80,000	2005
Roofs			50,000	2005
Windows			62,000	2006
Exterior doors & Screens			70,000	2006
Total estimated cost over next 5 years			333,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-3	Carolina Street Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning			30,000	2005
Total estimated cost over next 5 years			30,000	

Optional 5-Year Action Plan Tables			
------------------------------------	--	--	--

Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-4	Church Street Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning			32,000	2005
Maintenance truck			25,000	2005
Total estimated cost over next 5 years			57,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-11	Flat Rock Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning			56,000	2005
Handicap update			25,000	2005
Landscaping			50,000	2005
Total estimated cost over next 5 years			131,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-12	Pickney Street Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning				2005
Handicap update			356,000	2005
Landscaping			18,000	2005
Total estimated cost over next 5 years			394,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-15	Denny Highway Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning			30,000	2005
Total estimated cost over next 5 years			30,000	

Optional 5-Year Action Plan Tables

Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-16	Bauknight Ferry Road Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning			38,000	2005
Total estimated cost over next 5 years			38,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-41	Washington Road Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning			90,000	2005
Total estimated cost over next 5 years			90,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-42	Bunch Street Apartments	1	8	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning			30,000	2005
Total estimated cost over next 5 years			30,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-35	Hall Street Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning			80,000	2005
Kitchen cabinets			60,000	2005
Total estimated cost over next 5 years			140,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
SC8-36	Fairview Circle Apartments	0	0	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)

Air conditioning	70,000	2005
Kitchen cabinets	50,000	2005
Maintenance vehicle	25,000	2005
Total estimated cost over next 5 years	145,000	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
SC8-49A&B	White Street Apartments Steele Street Apartments	0	0
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning		50,000	2005
Lead paint update		20,000	2005
Total estimated cost over next 5 years		70,000	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
SC8-67	W.T. Bolt Apartments	0	0
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning		43,000	2004
Playground		27,843	2004
Total estimated cost over next 5 years		70,843	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
SC8-63	Fridy Apartments	0	0
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Air conditioning		35,000	2004
Total estimated cost over next 5 years		35,000	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
SC8-64	Walker Street Apartments	1	4
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)

Road	10,000	2005
Ranges & refrigerators	18,000	2005
Air conditioning	112,000	2005
Maintenance vehicle	25,000	2005
Total estimated cost over next 5 years	165,000	

Optional 5-Year Action Plan Tables

Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
HA Wide	PHA Wide	25	2

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Central Office Addition & Warehouse upgrade	400,000	2003
Floor Tile Asbestos removal	100,000	2006
Heating flue asbestos removal	100,000	2006
Central Office maintenance truck	25,000	2006
Central Office Addition & Warehouse upgrade	250,000	2006
Total estimated cost over next 5 years	875,000	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: South Carolina Regional Housing Authority No.1	Grant Type and Number Capital Fund Program Grant No: SC16 P008 708 Replacement Housing Factor Grant No:	Federal FY of Grant: 1999
--	--	-------------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2001
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	15,340	14,189.44	14,189.44	11,198.73
4	1410 Administration	50,000	50,000	50,000	24,445.82
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	120,000	120,000	120,000	120,000
8	1440 Site Acquisition				
9	1450 Site Improvement	148,000	148,000	148,000	148,000
10	1460 Dwelling Structures	1,218,000	1,218,000	1,218,000	1,172,535.92
11	1465.1 Dwelling Equipment—Nonexpendable	42,500	43,650.56	43,650.56	43,650.56
12	1470 Nondwelling Structures	200,000	200,000	200,000	200,000
13	1475 Nondwelling Equipment	55,000	55,000	55,000	55,000
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,848,840	1,848,840	1,848,840	1,774,831.03
22	Amount of line 21 Related to LBP Activities	40,000	40,000	40,000	40,000
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16 P008 708 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC8-57	Screen Doors	1460	120	30,000		30,000	30,000	All
	Entry doors	1460	120	45,000		45,000	45,000	Work
	Windows	1460	600	125,000		125,000	125,000	Under
	Security Screens	1460	600	52,000		52,000	52,000	Contract
	Lead Paint	1460		40,000		40,000	40,000	
	Community Building	1470	1	110,000		110,000	110,000	
SC8-45	Roofs	1460	100%	40,000		40,000	40,000	
	Floor Tile	1460	50%	21,000		21,000	21,000	
	Ranges and Refrigerators	1465	100%	16,000		16,000	16,000	
SC8-46	Roofs	1460	100%	21,000		21,000	21,000	
	Ranges and Refrigerators	1465	100%	6,000		6,000	6,000	
SC8-21	Community Building	1470	1	90,000		90,000	90,000	All
	Parking	1450	100%	20,000		20,000	20,000	Work
	Playground	1475	100%	15,000		15,000	15,000	Under
	Steel Screen Doors	1460	100%	13,000		13,000	13,000	Contract
	Ranges and Refrigerators	1465	100%	12,000		12,000	12,000	
SC8-22	Parking	1450	100%	15,000		15,000	15,000	
	Screen Doors	1460	100%	7,000		7,000	7,000	All
	Ranges and Refrigerators	1465	100%	8,500	9,650.56	9,650.56	9,650.56	Work
	Landscaping	1450	100%	15,000		15,000	15,000	Under
								Contract
SC8-39	Roofs	1460	100%	40,000		40,000	40,000	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16 P008 708 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC8-40	Roofs	1460	100%	21,000		21,000	21,000	
SC8-35	Roofs	1460	100%	30,000		30,000	30,000	
	Windows	1460	100%	84,000		84,000	84,000	
	Update Electrical	1460	100%	70,000		70,000	70,000	
	Road and Parking	1450	100%	20,000		20,000	20,000	
	Site Work	1450	100%	20,000		20,000	20,000	
SC8036	Windows	1460	100%	95,000		95,000	95,000	
	Update Electrical	1460	100%	80,000		80,000	80,000	
	Site, Road and Parking	1450		58,000		58,000	58,000	
	Playground	1475		25,000		25,000	25,000	
SC8-17	Roofs	1460	100%	50,000		50,000	50,000	
	Update Electrical	1460	100%	52,000		52,000	52,000	
	Windows and Screens	1460	100%	75,000		75,000	75,000	
	Playground	1475		15,000		15,000	15,000	All Work
SC8-18	Update Electrical	1460		20,000		20,000	20,000	Under Contract
SC8-11	Update Electrical	1460		38,000		38,000	38,000	
SC8-12	Update Electrical	1460		30,000		30,000	30,000	
SC8-5	Exterior Electrical	1460		17,000		17,000	17,000	
SC8-6	Exterior Electrical	1460		39,000		39,000	39,000	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16 P008 708 Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC8-19	Roofs	1460		21,000		21,000	21,000	
SC8-20	Roofs	1460		38,000		38,000	38,000	
SC8-25	Interior Electrical	1460		16,000		16,000	16,000	
SC8-26	Interior Electrical	1460		8,000		8,000	8,000	
	Transportation	1408		5,000		5,000		
	Staff Training	1408		5,000		5,000		
	Resident Training	1408		5,340		5,340		
	Mod Coordinator & Advertising	1410		50,000		50,000		
	Architectural & Engineering	1430		120,000		120,000	120,000	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program No: SC16 P008 708 Replacement Housing Factor No:				Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
SC8-57	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-45	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-46	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-21	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-22	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-35	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-36	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-17	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-18	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-11	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-12	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-39	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-40	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-5	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-6	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-19	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-20	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-25	06/30/2000	03/31/2001		12/31/2001	03/31/02		
SC8-26	06/30/2000	03/31/2001		12/31/2001	03/31/02		

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name South Carolina Regional Housing Authority No.1				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA- Wide	Year 1 1999	Work Statement for Year 2 FFY Grant: 2000 PHA FY:	Work Statement for Year 3 FFY Grant: 2001 PHA FY:	Work Statement for Year 4 FFY Grant: 2002 PHA FY:	Work Statement for Year 5 FFY Grant: 2003 PHA FY:
	Annual Statement				
SC8-49		274,800			
SC8-15		143,100			
SC8-16		180,400			
SC8-7		307,000			
SC8-8		75,500			
SC8-13		109,200			
SC8-14		79,600			
SC8-41		206,800			
SC8-42		70,800			
SC8-53		60,000		160,000	113,000
SC8-9		25,000			
SC8-10		25,000			
SC8-5		25,000		50,000	25,000
SC8-6		45,000		55,500	62,000
SC8-55		15,000			
SC8-45			100,700		
SC8-46			58,400		
SC8-51			165,800		159,000
SC8-52			169,800		129,000
SC8-47			341,000		
SC8-48			130,000		
SC8-43			34,100		
SC8-23			237,700		60,000
SC8-24			130,400		30,000
SC8-69			114,200	160,000	158,800
SC8-54			148,340		
SC8-44			28,400		
SC8-57				700,000	

SC8-20				118,338	3,000
SC8-19				93,840	3,000
SC8-29				60,000	50,000
SC8-30				35,000	60,000
SC8-25				86,000	158,000
SC8-26				43,000	44,000
SC8-58					42,000
SC8-33					110,000
SC8-34					69,000
SC8-47					10,000
SC8-48					10,000
SC8-21					41,000
SC8-22					23,700
SC8-59					50,000
Transportation		5,000	4,000	5,000	2,000
Resident Training		10,000		10,000	2,340
Security		5,640	10,000		
Drug Prevention & Education			1,000		
Staff Training				10,000	
Mod. Coord/Adv					
A&E					
CFP Funds Listed for 5-year planning		1,848,840	1,848,840	1,848,840	1,848,840
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2000 PHA FY:			Activities for Year: 3 FFY Grant: 2001 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	SC8-49	Ranges & Refrigerators	16,800	SC8-47	Landscaping	25,000
Annual		Raise Slabs	15,000		Wainscot Bath	10,000
Statement		Playground	30,000		Parking	30,000
		Interior Electrical	85,000		Ranges & Refrigerators	15,000
		H/C Adjustments	8,000		H/C Adjustments	15,000
		Windows	70,000		Community Building	125,000
		Culvert (Landscape)	50,000		Windows	36,000
					Playground	20,000
	SC8-15	Remove Columns with Lead	25,000		Int. Electrical	30,000
		Water & Gas Lines	35,000		Ext. Doors & Screens	35,000
		Interior electrical	36,000			
		Parking	18,000	SC8-48	Landscaping	20,000
		Landscaping	18,000		Wainscot Bath	7,000
		Steel Screen doors	7,500		Ranges & Refrigerators	10,000
		Lavatory & sink faucets	3,600		Windows & Blinds	30,000
					Playground	15,000
	SC8-16	Rem. Columns w/Lead	30,000		Int. Electrical	12,000
		Water & Gas Lines	42,000		Ext. Doors & Screens	36,000
		Interior electrical	18,000			
		Parking	5,400	SC8-43	Int. Electrical	20,000
		Landscaping	55,000		Steel screen doors	7,200
		Steel Screen doors	18,000		Bath Exhaust fan	1,200
		Lavatory & sink faucets	11,000			
				SC8-23	Kitchen counter tops	10,000
	SC8-7	Roofs	50,000		Floor tile	40,000
		Site Improvement	22,000		Windows	61,500
		Resurface Road	20,000		Electrical update	81,000
		Dumpster Pad	2,000		Landscaping/walks	25,000
		Porch Roofs	40,000		Ranges & Refrigerators	16,200
		Ranges & Refrigerators	18,000		Lead paint	4,000

		Steel Screen doors	27,000			
		Security screens	18,000	SC8-24	Floor tile	30,000
		Bath exhaust fans	4,000		Windows	30,000
		Kitchen counter tops	10,000		Electrical update	42,000
		Faucets	6,000		Playground	20,000
		Update electrical int.	90,000		Ranges & Refrigerators	8,400
	SC8-8	Roofs	6,000	SC8-45	H/C update	5,000
		Site Improvement	2,000		Ranges & Refrigerators	16,200
		Porch Roofs	12,000		Windows blinds screens	67,500
		Update electrical int.	18,000		Landscaping	12,000
		Ranges & Refrigerators	3,600			
		Kitchen counter tops	2,000	SC8-46	Ranges & Refrigerators	8,400
		Faucets	1,000		Windows	35,000
		Security screens	5,400		Landscaping	15,000
		Steel Screen doors	18,000			
		Bath exhaust fans	1,000	SC8-51	Floor tile	67,200
		H/C Update	4,500		Fence	18,000
		Lead Paint	2,000		Ranges & Refrigerators	15,600
					Windows	65,000
	SC8-13	Roofs	40,000			
		Update electrical int.	42,000	SC8-52	Floor tile	50,400
		Steel Screen doors	7,200		Ranges & Refrigerators	14,400
		Security screens	10,800		Parking	20,000
		Bath exhaust fans	1,200		Fencing	25,000
		Landscaping	6,000		Windows	60,000
		H/C Update	2,000			
				SC8-69	Ext. Doors and screens	28,000
	SC8-14	Roofs	28,400		Speed bumps	1,000
		Update electrical int.	24,000		Sidewalks and drainage	15,000
		Steel Screen doors	7,200		Fencing	18,000
		Security screens	10,800		Bulletin board	2,000
		Bath exhaust fans	1,200		Landscaping	10,000
		Landscaping	6,000		Faucets	8,400
		H/C Update	2,000		Ranges & Refrigerators	16,800
					Furnaces	15,000
	SC8-41	Landscaping	25,000			
		Steel Screen doors	25,000	SC8-54	Waterlines	60,000
		Faucets	12,600		Gas lines	60,000
		Update electrical int.	126,000		Landscaping	28,340

		Lead Paint	4,000			
		Kitchen Counter tops	10,000			
		Bath exhaust fans	4,200			
	SC8-42	Playground	15,000			
		Steel Screen doors	7,200			
		Faucets	3,600			
		Kitchen Counter tops	3,800			
		Update electrical int.	36,000			
		Bath exhaust fans	1,200			
		Lead Paint	4,000			
	SC8-53	Lead Paint	40,000			
		Playground	20,000			
	SC8-9	Water & Gas Lines	25,000			
	SC8-10	Water & Gas Lines	25,000			
	SC8-5	Roofs	25,000			
	SC8-6	Roofs	45,000			
	SC8-55	Roofs	15,000			
	Total CFP Estimated Cost		1,848,840			1,848,840

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2002 PHA FY:			Activities for Year: 5 FFY Grant: 2003 PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SC8-69	Community Building	110,000	SC8-33	Site/parking	60,000
	Furnaces	50,000		Wainscot bath	22,000
				Update electrical	18,000
SC8-53	Lead Paint	50,000		H/C update	10,000
	Site Work	50,000			
	Vinyl soffit	60,000	SC8-34	Site imp	30,000
				Wainscot bath	10,000
SC8-57	Ext doors	90,000		Electrical	9,000
	Screen doors	60,000		Lead paint	10,000
	Lead paint	40,000		H/C update	10,000
	Playground	50,000			
	Windows blinds screens	100,000	SC8-47	Add front porch	10,000
	Walks	60,000			
	Wall furnaces	100,000	SC8-48	Add front porch	10,000
	Gas meters & Regulators	20,000			
	Road	100,000	SC8-53	Int privacy door locks	15,000
	Ste work	50,000		Int electrical	48,000
	Vinyl soffit	30,000		Playground	50,000
SC8-20	Roofs	48,338	SC8-57	Fill up creek	150,000
	Electrical	25,000		Replace kitchen cab	150,000
	Steel screen doors	15,000			
	Window screens	10,000	SC8-21	Landscaping	25,000
	Playground	20,000		Electrical	16,000
SC8-19	Roofs	20,000	SC8-22	Landscaping	10,000
	Electrical	25,000		Back blow box	2,500
	Screen doors	15,000		Electrical	11,200
	Window screens	18,840			
	Playground	15,000	SC8-23	Site improvement	60,000

SC8-5	Security screens		SC8-24	Site improvement	30,000
	Back flow preventer box	15,000			
	Electrical	5,000	SC8-51	Electrical	26,000
		30,000		Fence	30,000
				Floor tile	78,000
SC8-6	Roofs	22,500		Playground	25,000
	Electrical	28,000			
	Back flow preventer box	5,000	SC8-52	Privacy locks	10,000
				Floor tile	75,000
SC8-29	Site Improvement	25,000		Parking	20,000
	Playground	15,000		Electrical	24,000
	Electrical	20,000			
			SC8-59	Fascia	20,000
SC8-30	Site Improvement	30,000		Site work	30,000
	Playground	5,000			
			SC8-5	Electrical	12,000
SC8-25	Floor tile	36,000		Landscaping	10,000
	Windows & screens	50,000		Back flow box	3,000
SC8-26	Floor tile	15,000	SC8-6	Electrical	29,000
	Windows & screens	28,000		Landscaping	30,000
				Back flow box	3,000
			SC8-19	Back flow box	3,000
			SC8-20	Back flow box	3,000
			SC8-25	Parking Site imp	60,000
				Windows & screens	40,000
				Playground	50,000
				Screen doors	8,000
			SC8-58	Drainage & road	42,000
			SC8-26	Parking road	20,000
				Windows & screens	20,000
				Screen doors	4,000
			SC8-29	Parking road	30,000
				Int electrical	10,000

			Windows & screens	10,000
		SC8-30	Parking road	40,000
			Int electrical	10,000
			Windows & screens	10,000
		SC8-69	Roofs	42,000
			Playground	50,000
			Tub surrounds	22,000
			Ranges & Refrigerators	16,800
			Doors & Screens	28,000
Total CFP Estimated Cost		\$1,848,840		\$1,848,840

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: South Carolina Regional Housing Authority No.1	Grant Type and Number Capital Fund Program Grant No: SC16 P008 501 00 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
--	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/2001 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	8,000	8,000	8,000	4,136.45
4	1410 Administration	54,000	54,000	54,000	14,192.02
5	1411 Audit				0
6	1415 Liquidated Damages				0
7	1430 Fees and Costs	137,000	137,000	137,000	113,576.39
8	1440 Site Acquisition				0
9	1450 Site Improvement	650,664	650,664	650,664	98,155.00
10	1460 Dwelling Structures	1,184,300	1,184,300	1,184,300	135,279.93
11	1465.1 Dwelling Equipment—Nonexpendable	116,200	116,500	116,500	13,850.96
12	1470 Nondwelling Structures				0
13	1475 Nondwelling Equipment	80,337	80,337	80,337	55,406.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,230,501	2,230,801	2,230,801	434,596.75
22	Amount of line 21 Related to LBP Activities	120,000	120,000	120,000	120,000
23	Amount of line 21 Related to Section 504 compliance	12,000	12,000	12,000	12,000
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16 P008 501 00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC8-49A&B	Playground	1475		15,000		15,000		All
	Interior electrical	1460		85,000		85,000		Work
	Windows	1460		70,000		70,000		Under
	Install Culvert	1450		49,000		49,000		Contract
	H/C Adjustment	1460		8,000		8,000		
	Ranges and refrigerators	1465		10,200		10,200		
SC8-15	Water and Gas lines	1450		40,000		40,000		
	Interior electrical	1460		85,000		85,000		
	Parking/Landscaping	1450		15,000		15,000		
	Lavatory and sink faucets	1460		3,600		3,600		
	Remove columns (lead)	1460		50,000		50,000	45,279.93	
	Steel screen doors	1460		10,000		10,000		
SC8-16	Remove columns (lead)	1460		50,000		50,000	50,000	All
	Water and Gas lines	1450		42,000		42,000		Work
	Parking/Landscaping	1450		18,364		18,364		Under
	Interior electrical	1460		55,000		55,000		Contract
	Steel screen doors	1460		12,000		12,000		
SC8-07	Site improvement	1450		22,800		22,800		
	Resurface road	1450		20,000		20,000		All
	Dumpster Pad	1450		2,000		2,000		Work

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16 P008 501 00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Porch roofs	1460		28,000		28,000		Under
	Interior electrical	1460		90,000		90,000		Contract
	Bath exhaust fans	1460		4,000		4,000		
	Steel screen doors	1460		27,000		27,000		
	Lavatory and sink faucets	1460		6,000		6,000		
	Ranges	1465		12,000		12,000		
SC8-08	Roofs	1460		6,000		6,000		
	Site improvements	1450		2,000		2,000		
	Porch roofs	1460		12,000		12,000		
	Interior Electrical	1460		18,000		18,000		
	Lavatory and sink faucets	1460		1,000		1,000		
	Steel screen doors	1460		18,000		18,000		
	Bath exhaust fans	1460		1,500		1,500		
	H/C update	1460		4,500		4,500		
	Lead paint update	1460		2,000		2,000		
SC8-09	Water and gas lines	1450		25,000		25,000		
SC8-10	Water and gas lines	1450		25,000		25,000		
								All
SC8-05	Roofs	1460		25,000		25,000		Work
								Under
SC8-06	Roofs	1460		45,000		45,000		Contract

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16 P008 501 00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC8-55	Roofs	1460		15,000		15,000		
SC8-65	Roofs	1460		54,000		54,000		
	Ranges and refrigerators	1465		21,000		21,000		
SC8-57	Road	1450		65,000		65,000		
SC8-53A	Lead paint	1460		40,000		40,000	40,000	
	Landscaping	1450		80,000		80,000	35,655	
SC8-13	Roofs	1460		40,000		40,000		
	Interior electrical update	1460		42,000		42,000		
	Bath Exhaust fans	1460		1,200		1,200		
	H/C update	1460		2,000		2,000		
	Landscaping	1450		6,000		6,000		
SC8-14	Roofs	1460		28,400		28,400		
	Interior electrical update	1460		24,000		24,000		
	Bath exhaust fans	1460		1,200		1,200		
	Landscaping	1450		6,000		6,000		
	H/C update	1460		2,000		2,000		
SC8-41	Landscaping	1450		12,500		12,500	12,500	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16 P008 501 00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Steel screen doors	1460		25,000		25,000		
	Interior electrical update	1460		106,000		106,000		
	Ranges and refrigerators	1465		20,000		20,000		
	Lead paint (update)	1460		4,000		4,000		
	Bath exhaust fans	1460		4,200		4,200		
SC8-42	Interior electrical update	1460		36,000		36,000		
	Bath exhaust fans	1460		1,200		1,200		
	Steel screen doors	1460		7,500		7,500		
	Lead paint (update)	1460		4,000		4,000		
SC8-55	Parking	1450		80,000		80,000		
8-33	Columns (lead)	1460		30,000		30,000		
	Site improvement	1450		40,000		40,000	40,000	
8-34	Site Improvements	1450		10,000		10,000	10,000	
8-51A&B	Site Improvements	1450		60,000		60,000		
8-52A&B	Site Improvement	1450		30,000		30,000		
HA Wide	Ranges and refrigerators	1465.1		53,000		53,000	13,850.96	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16 P008 501 00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Backhoe	1475		65,337		65,337	55,406.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program No: SC16 P008 501 00 Replacement Housing Factor No:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
SC8-49A&B	06/30/2001		06/30/2001	06/30/2003			
SC8-15	06/30/2001		06/30/2001	06/30/2003			
SC8-16	06/30/2001		06/30/2001	06/30/2003			
SC8-7	06/30/2001		06/30/2001	06/30/2003			
SC8-8	06/30/2001		06/30/2001	06/30/2003			
SC8-9	06/30/2001		06/30/2001	06/30/2003			
SC8-10	06/30/2001		06/30/2001	06/30/2003			
SC8-5	06/30/2001		06/30/2001	06/30/2003			
SC8-6	06/30/2001		06/30/2001	06/30/2003			
SC8-55	06/30/2001		06/30/2001	06/30/2003			
SC8-65	06/30/2001		06/30/2001	06/30/2003			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program No: SC16 P008 501 00 Replacement Housing Factor No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
SC8-53A	06/30/2001		06/30/2001	06/30/2003			
SC8-13	06/30/2001		06/30/2001	06/30/2003			
SC8-14	06/30/2001		06/30/2001	06/30/2003			
SC8-41	06/30/2001		06/30/2001	06/30/2003			
SC8-42	06/30/2001		06/30/2001	06/30/2003			
SC8-57	06/30/2001		06/30/2001	06/30/2003			
SC8-33	06/30/2001		06/30/2001	06/30/2003			
SC8-34	06/30/2001		06/30/2001	06/30/2003			
SC8-51A&B	06/30/2001		06/30/2001	06/30/2003			
SC8-52A&B	06/30/2001		06/30/2001	06/30/2003			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name South Carolina Regional Housing Authority No.1		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA- Wide	Year 1 1999	Work Statement for Year 2 FFY Grant: 2000 PHA FY:	Work Statement for Year 3 FFY Grant: 2001 PHA FY:	Work Statement for Year 4 FFY Grant: 2002 PHA FY:	Work Statement for Year 5 FFY Grant: 2003 PHA FY:
	Annual Statement				
SC8-49		274,800			
SC8-15		143,100			
SC8-16		180,400			
SC8-7		307,000			
SC8-8		75,500			
SC8-13		109,200			
SC8-14		79,600			
SC8-41		206,800			
SC8-42		70,800			
SC8-53		60,000		160,000	113,000
SC8-9		25,000			
SC8-10		25,000			
SC8-5		25,000		50,000	25,000
SC8-6		45,000		55,500	62,000
SC8-55		15,000			
SC8-45			100,700		
SC8-46			58,400		
SC8-51			165,800		159,000
SC8-52			169,800		129,000
SC8-47			341,000		
SC8-48			130,000		
SC8-43			34,100		
SC8-23			237,700		60,000
SC8-24			130,400		30,000
SC8-69			114,200	160,000	158,800

SC8-54			148,340		
SC8-44			28,400		
SC8-57				700,000	
SC8-20				118,338	3,000
SC8-19				93,840	3,000
SC8-29				60,000	50,000
SC8-30				35,000	60,000
SC8-25				86,000	158,000
SC8-26				43,000	44,000
SC8-58					42,000
SC8-33					110,000
SC8-34					69,000
SC8-47					10,000
SC8-48					10,000
SC8-21					41,000
SC8-22					23,700
SC8-59					50,000
Transportation		5,000	4,000	5,000	2,000
Resident Training		10,000		10,000	2,340
Security		5,640	10,000		
Drug Prevention & Education			1,000		
Staff Training				10,000	
Mod. Coord/Adv					
A&E					
CFP Funds Listed for 5-year planning		1,848,840	1,848,840	1,848,840	1,848,840
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2001 PHA FY:			Activities for Year: 3 FFY Grant: 2002 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	SC8-49	Ranges & Refrigerators	16,800	SC8-47	Landscaping	25,000
Annual		Raise Slabs	15,000		Wainscot Bath	10,000
Statement		Playground	30,000		Parking	30,000
		Interior Electrical	85,000		Ranges & Refrigerators	15,000
		H/C Adjustments	8,000		H/C Adjustments	15,000
		Windows	70,000		Community Building	125,000
		Culvert (Landscape)	50,000		Windows	36,000
					Playground	20,000
	SC8-15	Remove Columns with Lead	25,000		Int. Electrical	30,000
		Water & Gas Lines	35,000		Ext. Doors & Screens	35,000
		Interior electrical	36,000			
		Parking	18,000	SC8-48	Landscaping	20,000
		Landscaping	18,000		Wainscot Bath	7,000
		Steel Screen doors	7,500		Ranges & Refrigerators	10,000
		Lavatory & sink faucets	3,600		Windows & Blinds	30,000
					Playground	15,000
	SC8-16	Rem. Columns w/Lead	30,000		Int. Electrical	12,000
		Water & Gas Lines	42,000		Ext. Doors & Screens	36,000
		Interior electrical	18,000			
		Parking	5,400	SC8-43	Int. Electrical	20,000
		Landscaping	55,000		Steel screen doors	7,200
		Steel Screen doors	18,000		Bath Exhaust fan	1,200
		Lavatory & sink faucets	11,000			
				SC8-23	Kitchen counter tops	10,000
	SC8-7	Roofs	50,000		Floor tile	40,000
		Site Improvement	22,000		Windows	61,500

		Resurface Road	20,000		Electrical update	81,000
		Dumpster Pad	2,000		Landscaping/walks	25,000
		Porch Roofs	40,000		Ranges & Refrigerators	16,200
		Ranges & Refrigerators	18,000		Lead paint	4,000
		Steel Screen doors	27,000			
		Security screens	18,000	SC8-24	Floor tile	30,000
		Bath exhaust fans	4,000		Windows	30,000
		Kitchen counter tops	10,000		Electrical update	42,000
		Faucets	6,000		Playground	20,000
		Update electrical int.	90,000		Ranges & Refrigerators	8,400
	SC8-8	Roofs	6,000	SC8-45	H/C update	5,000
		Site Improvement	2,000		Ranges & Refrigerators	16,200
		Porch Roofs	12,000		Windows blinds screens	67,500
		Update electrical int.	18,000		Landscaping	12,000
		Ranges & Refrigerators	3,600			
		Kitchen counter tops	2,000	SC8-46	Ranges & Refrigerators	8,400
		Faucets	1,000		Windows	35,000
		Security screens	5,400		Landscaping	15,000
		Steel Screen doors	18,000			
		Bath exhaust fans	1,000	SC8-51	Floor tile	67,200
		H/C Update	4,500		Fence	18,000
		Lead Paint	2,000		Ranges & Refrigerators	15,600
					Windows	65,000
	SC8-13	Roofs	40,000			
		Update electrical int.	42,000	SC8-52	Floor tile	50,400
		Steel Screen doors	7,200		Ranges & Refrigerators	14,400
		Security screens	10,800		Parking	20,000
		Bath exhaust fans	1,200		Fencing	25,000
		Landscaping	6,000		Windows	60,000
		H/C Update	2,000			
				SC8-69	Ext. Doors and screens	28,000
	SC8-14	Roofs	28,400		Speed bumps	1,000
		Update electrical int.	24,000		Sidewalks and drainage	15,000
		Steel Screen doors	7,200		Fencing	18,000
		Security screens	10,800		Bulletin board	2,000
		Bath exhaust fans	1,200		Landscaping	10,000
		Landscaping	6,000		Faucets	8,400
		H/C Update	2,000		Ranges & Refrigerators	16,800

					Furnaces	15,000
	SC8-41	Landscaping	25,000			
		Steel Screen doors	25,000	SC8-54	Waterlines	60,000
		Faucets	12,600		Gas lines	60,000
		Update electrical int.	126,000		Landscaping	28,340
		Lead Paint	4,000			
		Kitchen Counter tops	10,000			
		Bath exhaust fans	4,200			
	SC8-42	Playground	15,000			
		Steel Screen doors	7,200			
		Faucets	3,600			
		Kitchen Counter tops	3,800			
		Update electrical int.	36,000			
		Bath exhaust fans	1,200			
		Lead Paint	4,000			
	SC8-53	Lead Paint	40,000			
		Playground	20,000			
	SC8-9	Water & Gas Lines	25,000			
	SC8-10	Water & Gas Lines	25,000			
	SC8-5	Roofs	25,000			
	SC8-6	Roofs	45,000			
	SC8-55	Roofs	15,000			
	Total CFP Estimated Cost		1,848,840			1,848,840

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2003 PHA FY:			Activities for Year: 5 FFY Grant: 2004 PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SC8-69	Community Building	110,000	SC8-33	Site/parking	60,000
	Furnaces	50,000		Wainscot bath	22,000
				Update electrical	18,000
SC8-53	Lead Paint	50,000		H/C update	10,000
	Site Work	50,000			
	Vinyl soffit	60,000	SC8-34	Site imp	30,000
				Wainscot bath	10,000
SC8-57	Ext doors	90,000		Electrical	9,000
	Screen doors	60,000		Lead paint	10,000
	Lead paint	40,000		H/C update	10,000
	Playground	50,000			
	Windows blinds screens	100,000	SC8-47	Add front porch	10,000
	Walks	60,000			
	Wall furnaces	100,000	SC8-48	Add front porch	10,000
	Gas meters & Regulators	20,000			
	Road	100,000	SC8-53	Int privacy door locks	15,000
	Ste work	50,000		Int electrical	48,000
	Vinyl soffit	30,000		Playground	50,000
SC8-20	Roofs	48,338	SC8-57	Fill up creek	150,000
	Electrical	25,000		Replace kitchen cab	150,000
	Steel screen doors	15,000			
	Window screens	10,000	SC8-21	Landscaping	25,000
	Playground	20,000		Electrical	16,000
SC8-19	Roofs	20,000	SC8-22	Landscaping	10,000
	Electrical	25,000		Back blow box	2,500
	Screen doors	15,000		Electrical	11,200
	Window screens	18,840			

	Playground	15,000	SC8-23	Site improvement	60,000
SC8-5	Security screens		SC8-24	Site improvement	30,000
	Back flow preventer box	15,000			
	Electrical	5,000	SC8-51	Electrical	26,000
		30,000		Fence	30,000
SC8-6	Roofs	22,500		Floor tile	78,000
	Electrical	28,000		Playground	25,000
	Back flow preventer box	5,000	SC8-52	Privacy locks	10,000
				Floor tile	75,000
SC8-29	Site Improvement	25,000		Parking	20,000
	Playground	15,000		Electrical	24,000
	Electrical	20,000			
			SC8-59	Fascia	20,000
SC8-30	Site Improvement	30,000		Site work	30,000
	Playground	5,000			
			SC8-5	Electrical	12,000
SC8-25	Floor tile	36,000		Landscaping	10,000
	Windows & screens	50,000		Back flow box	3,000
SC8-26	Floor tile	15,000	SC8-6	Electrical	29,000
	Windows & screens	28,000		Landscaping	30,000
				Back flow box	3,000
			SC8-19	Back flow box	3,000
			SC8-20	Back flow box	3,000
			SC8-25	Parking Site imp	60,000
				Windows & screens	40,000
				Playground	50,000
				Screen doors	8,000
			SC8-58	Drainage & road	42,000
			SC8-26	Parking road	20,000
				Windows & screens	20,000

			Screen doors	4,000
		SC8-29	Parking road	30,000
			Int electrical	10,000
			Windows & screens	10,000
		SC8-30	Parking road	40,000
			Int electrical	10,000
			Windows & screens	10,000
		SC8-69	Roofs	42,000
			Playground	50,000
			Tub surrounds	22,000
			Ranges & Refrigerators	16,800
			Doors & Screens	28,000
Total CFP Estimated Cost		\$1,848,840		\$1,848,840

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	

<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

Component 10 (B) Voluntary Conversion Initial Assessments

- a. How many of the PHA’s developments are subject to the Required Initial Assessments? **59**

- b. How many of the PHA’s developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? **2**

- c. How many Assessments were conducted for the PHA’s covered developments? **50**

- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
-------------------------	------------------------

- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments. **The assessments for the larger towns are underway. We are currently gathering data to determine the cost effectiveness and the reliability of conversion.**

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	
<input type="checkbox"/>	HOPE I
<input type="checkbox"/>	5(h)
<input type="checkbox"/>	Turnkey III
<input type="checkbox"/>	Section 32 of the USHA of 1937 (effective 10/1/99)

<p>3. Application status: (select one)</p> <p><input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program</p> <p><input type="checkbox"/> Submitted, pending approval</p> <p><input type="checkbox"/> Planned application</p>
<p>4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)</p>
<p>5. Number of units affected:</p> <p>6. Coverage of action: (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants?
(select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2002 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment.

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)

2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - Attached at Attachment (File name)
 - Provided below: Install walk-in showers in elderly units; continue to recruit police officers to live in the housing communities;
3. In what manner did the PHA address those comments? (Select all that apply)
 - Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of South Carolina

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
To be vigilant in identifying needs for housing on an ongoing basis for all needs categories. Ensuring that the housing needs are assessed according to the ever-changing population of minorities especially Hispanics.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

1. Definition of “Substantial Deviation” and Significant Amendment or Modification” [903.7R]:

The South Carolina Regional Housing Authority No.1 makes the following definition of substantial deviation as it applies to this plan:

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

A. The following is an extraction from the Housing Authority's Public Housing Admissions and Continued Occupancy Policy concerning Deconcentration:

The Housing Authority shall endeavor to maintain a cross-section of income in its Public Housing communities by deconcentration of families with incomes below 30% of the area median income and make every effort to meet requirements for income mixing. The Housing Authority shall continually examine and maintain records that compare relative tenant incomes in each community to ensure deconcentration of poverty. Offers of housing for all new admissions will be made based upon the relative mix of the community's current population.

The Housing Authority may offer incentives to eligible families to locate in certain communities within the Housing Authority that income mix does not meet the area median income. Additionally, the Housing Authority may utilize the practice of skipping a family's name on the waiting list when necessary to accomplish the necessary income mix when offering a specific unit in a public housing community. Such necessary skipping will be specifically documented in the resident's file and on the waiting list control log.

B. The PHA's progress during the first year of the Five Year Plan is indicated below:

- a. We have received 180 additional Housing Choice Vouchers.
- b. We have improved our occupancy rate beyond our original goal of 97% to the present rate of 98% three years ahead of schedule.
- c. We have maintained the designation of High Performer Housing Authority.
- d. We continue to provide residents many avenues to address any concern they have and we do follow-ups within 48 hours of receipt.
- e. Our collection rates for rent is at 96% which is a 1% Improvement over last year and a good start on our five year goal of 98% collected
- f. We continue to update and modernize our apartments to enhance their marketability.
- g. We have maintained a good cross of income in our communities
- h. There is no graffiti in our communities over 48 hours old working toward our goal of 24 hours.
- i. Evictions for criminal activities have dropped by 30% toward our goal of 50% over five years.
- j. Through the use of our equal opportunity policies we have not received any complaints of discrimination.

C. Resident membership in PHA Governing Board

Ms. Louise Durham was appointed to the Board of Commissioners in September 1999 and her term will expire in September 2004.

D. Membership in Resident Advisory Board

The Following Residents serve on the Resident Advisory Board:

Kimberlee Bryant	Shirley Mark
Cathy Johnson	Elizabeth Tate
Kathy Gordon	Regina Means
Hattie Shaw	Fannie Blocker
Elizabeth Gill	Carla Garvin
Tina Wilson	Virginia Drakeford
Mary White	Minnie L. Bluford
Teresa Rikard	Yvonne Garza
Susan Johnson	Katrenia Cobb

Attachment E PHDEP Plan

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

- 1. General Information/History**
- 2. PHDEP Plan Goals/Budget**
- 3. Milestones**
- 4. Certifications**

Section 1: General Information/History

- A. Amount of PHDEP Grant \$303,950**
- B. Eligibility type (Indicate with an "x")** N1 _____ N2 _____ **R X**
- C. FFY in which funding is requested 2001**
- D. Executive Summary of Annual PHDEP Plan**

The plan is to provide children with after school drug awareness programs and summer camps geared to drug prevention and awareness. Second is to provide training and resources to enable residents to become more employable. Third, is to provide computer-based learning to all residents within all community centers. Fourth is to maintain and develop resident patrols within the communities with the assistance of the local police. Last, is to integrate drug awareness and parenting skills into all adult programs.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Highland Courts	22	32
Poplar Street Apts.	10	25
Hunter Street Apts.	19	35
Stribling Street Apts.	14	30
2 nd Street Apartments	40	40
6 th Street Apts.	60	128
Wagener Circle	50	101
Todd Street Apts.	10	21
Blake Dairy Rd. Apts	20	41
Brookside Circle	14	27
Central Road Apts.	27	48
Crenshaw Street Apts.	14	36
Church Street Apts.	17	48
Caroline Street Apts.	14	33
Clay Street Apts.	16	30
Caroline Street Apts.	10	19
McDaniel Street Apts.	18	24
Watkins Street Apts.	6	20
White Oak Circle	28	33
Caroline Street Apts	12	36
Church Street Apts.	14	35
Gray Street Apts.	12	30
Gary Street Apts.	29	59
Ouzts Street Apts.	14	44
May Street Apts.	22	51
Main Street Apts.	16	30
Lee Street Apts.	8	15
Edgewood Circle	28	47
Wise Street Apts.	5	7
Trestle Street Apts.	5	10
Randolph Street Apts.	30	61
Greenwood Avenue Apts.	6	10
Church Street Apts.	14	20
Bobo Street Apts.	12	19
Washington Road Apts.	42	97
Bunch Street Apts.	12	22
McDowell Street Apts.	13	23
Hillside Street Apts.	12	27
Walker Street Apts.	28	48
College Street Apts.	24	50
Pine Street Apts.	10	11
Flat Rock Apts.	28	61
Pickney Street Apts.	18	37

Mountain View Apts.	30	79
Brugg Street Apts.	14	26
Fridy Street Apts.	20	43
Hall Street Apts.	26	65
Fairview Circle	26	58
White Street Apts.	10	29
Steele Street Apts.	18	40
Washington Street Apts.	16	26
Cruett Street Apts.	6	10
Woodside Avenue Apts.	14	33
Bates Avenue Apts.	8	19
Armstrong Apts.	40	85
Hanson Circle Apts.	68	63
Franklin Drive Apts.	12	12
Pruitt Street Apts.	27	50
Rouse Street apts.	27	20
Gault Avenue Apts.	10	17
Franklin Street Apts.	8	21
Denny Highway Apts.	12	23
Baulknight Ferry Road Apts.	18	42
Edgewood Street Apts.	24	43
W.T. Bolt Apts.	24	53
Miller Street Apts.	22	48
Subertown Road Apts	26	54
Brown Franklin Court	80	193
Henry Laurens Homes	40	92

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months _____ **12 Months** _____ **18 Months** _____ **24 Months X** **Other** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	None				
FY 1996	375,000	SC16DEP0080196	Zero		
FY 1997	374,694	SC16DEP0080197	Zero	None	12/2000
FY1998	375,000	SC16DEP0080198	Zero	None	12/2000
FY 1999	291,641	SC16DEP0080199	186,365.09	None	12/2001
FY 2000		SC16DEP0080100		None	12/2002
FY2001	325,787	SC16DEP0080101	325,787	None	08/2003

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The Housing Authority through the use of PHDEP funds seeks to reduce the use of drugs with the goal of eliminating all drug use on our properties. The provision of educational opportunities for youth and adults will give residents the skills necessary to become self-sufficient. Through the use of fencing, the housing authority's goal is to limit access to the communities and deny criminals routes of escape when fleeing the police. Security guards will be utilized to augment the local police departments where manpower is very limited. Last, by involving the tenants in policing their own communities through the Resident Patrol program will deter crime and empower the community to police itself.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2000 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	30,000
9120 - Security Personnel	20,000
9130 - Employment of Investigators	-0-
9140 - Voluntary Tenant Patrol	48,000
9150 - Physical Improvements	37,309
9160 - Drug Prevention	108,000
9170 - Drug Intervention	-0-
9180 - Drug Treatment	-0-
9190 - Other Program Costs	60,641
TOTAL PHDEP FUNDING	303,950

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement					Total PHDEP Funding: \$30,000		
Goal(s)	1. Reduce the drug related crime and associated activities.						
Objectives	2. Through the use of off-duty police officers provide additional foot patrols in the communities. 3. Lower the incidence of graffiti and littering and loitering 4. Eliminate drug-associated crime.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Contract with Local Police for service			01/02	02/02			
2. Police conduct patrols			01/02	12/03	30,000		Arrest records and reports, reduction in criminal activities
3.							

9120 - Security Personnel					Total PHDEP Funding: \$20,000		
Goal(s)	1. Reduce the drug related crime and associated activities.						
Objectives	2. Through the use of security guards provide additional foot patrols in the communities. 3. Lower the incidence of graffiti and littering and loitering 4. Eliminate drug-associated crime.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Issue RFP			01/02	02/02			
2. Contract with security guard firm			02/02	12/03	20,000		Reports, reduction in criminal activities
3.							

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$48,000		
Goal(s)	1. Involve tenants in the security of their community 2. Reduce the amount of crime in the community 3. Develop a working relationship with local police 4. Establish three additional Resident Patrols 5. Maintain current Resident Patrols 6. Develop relationship with local police 7. Have residents patrolling their communities 20 hours per week						
Objectives	1. Advertise the program to all residents 2. Recruit volunteers to start or sustain patrols						

3. Get local police involved in the resident patrol program							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Recruit volunteers			01/02	Ongoing			Addition of new volunteers
2. Train volunteers			01/02	Ongoing			Completion of training
3. Procure uniforms			01/02	03/02	3,000		
4. Hire patrol coordinator			01/02	02/02	40,000		
5. Attend crime prevention training			01/02	10/02	5,000		Successful completion of curriculum

9150- Physical Improvements					Total PHDEP Funding: \$ 37,309		
Goal(s)	Increase security of housing communities						
Objectives	<ol style="list-style-type: none"> 1. Limit where persons may enter the community 2. Block routes of escape within the community 3. Remove any foliage that could hide criminals 						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Solicit Bids			01/02	02/02			Bids proposed
2.Contract for work			03/02	04/02			Contract signed
3. Install fencing/Remove Foliage	841	All	03/02	12/03	37,309		Fencing installed

9160 - Drug Prevention					Total PHDEP Funding: \$ 108,000		
Goal(s)	<ol style="list-style-type: none"> 1. Prevent drug use in Public Housing 2. Reach children at an early age 3. Improve parenting skills 4. Provide group activities to teach coping skills 5. Provide outreach services to all residents 						
Objectives	<ol style="list-style-type: none"> 1. Start children at age six on anti-drug training 2. Provide drug prevention training on a weekly basis 3. Provide parenting training to all parents 4. Contact all parents through outreach 5. Provide summer sports activities 						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Outreach coordination	1250	Parents	01/02	12/03	60,000		Improved services to parents through personal contact and needs assessment
2.Youth prevention after school activities	1807	Children age 6-16	01/02	12/03	24,000		Children who can say no to drugs. Children that are aware

							of dangers of drugs Children who have self-respect.
3.Youth summer program (day camp)	1807	Children age 6-16	01/02	12/03	12,000		Same as after school activities
4. Drug education for families	1200	All	01/02	12/03	12,000		Parents and children having the same awareness of the detriments of drug use

9190 - Other Program Costs						Total PHDEP Funds: \$60,641	
Goal(s)	Provide administration of drug elimination program						
Objectives	<ol style="list-style-type: none"> 1. Ensure programs are conducted properly and within acceptable practices 2. Contract with service providers 3. Monitor programs for participation and content 4. Modify programs that are not performing to standards 						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Administer PHDEP Program			01/02	12/03	60,641		<ol style="list-style-type: none"> 1. PHDEP program provides drug elimination services as indicated in the plan 2.Funds are properly managed 3. Contracts are properly administered
2.							
3.							

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	2 – 06/02	30,000	2 – 12/02	30,000
9120	2 – 06/02	20,000	2 – 12/02	20,000
9130				
9140	2 – 06/02	48,000	12/02	5,000
	3 – 06/02	48,000	12/02	40,000
	4 – 06/02	48,000	12/02	3,000
9150	2 – 06/02	37,309	12/02	37,309
9160	1 – 06/02	108,000	12/02	60,000
	2 – 06/02	108,000	12/02	24,000
	3 – 04/02	108,000	12/02	12,000
	4 – 06/02	108,000	12/02	12,000
9170				
9180				
9190	1 – 06/02	60,641	12/02	60,641
TOTAL		\$303,950		\$303,950

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

PHA Plan Table Library

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

