

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear: 2002

Ilion HousingAuthority

Ilion,NY

**NOTE:THISPHAPLANSTEMPLATE(HUD5007 5)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan
Agency Identification**

PHAName: Ilion Housing Authority

PHANumber: NY059

PHAFiscalYearBeginning:(mm/yyyy) 10/2002

PHA Plan Contact Information:

Name: Leo D. Barr, Executive Director

Phone: (315)894 -2159

TDD: (315)797 -4642

Email(if available): ihousing@twcny.rr.com

Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered :

- Public Housing and Section 8 Section 8 Only Public Housing Only

AnnualPHAPlan
FiscalYear20 02
 [24CFRPart903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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Attachments

- Attachment A: Supporting Documents Available for Review
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- Attachment G: Resident Membership on PHA Board or Governing Body
- Attachment H: Membership of Resident Advisory Board or Boards
- Attachment : Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

- Attachment D: Capital Fund Program FY2001 P&E Report
- Attachment E: Capital Fund Program FY2001 Budget Revision
- Attachment F: Capital Fund Program FY2000 P&E Report
- Attachment I: Housing Authority Deconcentration and Income Mixing
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ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

This Section is left blank since it is optional.

1. Summary of Policy and Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

We have made the following changes to our policies and /or programs based on changes in statutes and/or HUD regulations that have occurred in the past year. HUD mandated all of these.

- **Implementation of Community Service Requirements:**

The Department of Veteran Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002, at Section 432, provides that: "None of the funds made available by this Act may be used to implement or enforce the requirement relating to community service, except with respect to any resident of a public housing project funded with any amount provided under section 24 of the United States Housing Act of 1937, as amended, or any predecessor program for the revitalization of severely distressed public housing (HOPE VI).

Under this provision, Housing Authorities are precluded from implementing or enforcing community service requirements using FY 2002 funds. HUD further permits Housing Authorities to immediately suspend enforcement of the requirements.

The Elion Housing Authority has suspended enforcement of the 8-hour community service requirement. The Housing Authority will not enforce this provision of our Admissions and Continued Occupancy Policy so long as Congress provides for the option to not enforce it. In taking this action, we still want to encourage our public housing residents to both participate in their community and enhance their self-sufficiency skills in a truly voluntary manner.

All affected residents have been notified of the suspension of the requirements.

- **Admissions and Continued Occupancy Policy:**

We have updated our Admissions and Continued Occupancy Policy to include the current mandatory income exclusions.

We have also made the following discretionary changes.

- We have revised our Capital Fund Program Annual Statement for Fiscal Year 2001:
 - a. to adjust work items to more accurately reflect costs;
 - b. to add additional work items; and
 - c. to adjust the obligation and expenditure date to comply with HUD Notice PIH 2001-26 benchmark set established for Fiscal Year 2001 capital funds.

- We have updated our Pet Policy Deposit for families to be equal to the Total Tenant Payment or \$100 whichever is greater.

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? **\$ 238,069**

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u> (DD/MM/YY) </u>	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program -NA

[24CFR Part 903.79(k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program -NA

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year?
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are attached at Attachment (Filename)
3. In what manner did the PHA address those comments? (select all that apply)
- The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included Yes No: below or Yes No: at the end of the RAB Comments in Attachment _____.
- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment _____.
- Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (State of New York)

The Ilion Housing Authority is located in the City of Ilion, an entitlement community. The jurisdiction of the Consolidated Plan encompasses the State of New York. The Ilion Housing Authority Agency Plan housing needs assessment data is extracted from the New York State Consolidated Plan and The Comprehensive Housing Affordability Strategy (CHAS) Data book tables.

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (lists such initiatives below)

- The Ilion Housing Authority will continue to maintain and renovate its public housing units.
- The Ilion Housing Authority will continue to market its public housing program and Section 8 Program to make families and elderly persons aware of the availability of decent, safe, sanitary and affordable housing in the Village of Ilion.
- The Ilion Housing Authority will continue to apply its limited resources to the effective and efficient management and operation of public housing and Section 8 programs.

Other: (list below)

- The Ilion Housing Authority Admission and Continued Occupancy Policy (ACOP) requirements are established and designed to:
 - (1) Provide improved living conditions for very low and low income families while maintaining their rent payments at an affordable level.
 - (2) To operate as socially and financially sound public housing agency that is violence and drug-free, decent, safe and sanitary housing with a suitable living environment for residents and their families.
 - (3) To avoid concentrations of economically and socially deprived families in any

of four public housing developments.

- (4) Deny the admission of applicants, or the continued occupancy of residents, whose habits and practices reasonably may be expected to adversely affect the health, safety, comfort or welfare of other residents or the physical environment of the neighborhood, or create a danger to our employees.
 - (5) To attempt to house tenant bodies in each development that is composed of families with a broad range of incomes and rent-paying abilities that is representative of the range of incomes of low income families in our jurisdictions.
 - (6) To promote upward mobility opportunities for families who desire to achieve self-sufficiency.
 - (7) To ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal fair housing laws and regulations so that the admissions and continued occupancy are conducted without regard to race, color, religion, creed, sex, national origin, handicap or familial status.
- We have similar principles for our Section 8 program:
 - (1) To provide decent, safe and sanitary housing for very low income families while maintaining their rent payments at an affordable level.
 - (2) To ensure that all units meet Housing Quality Standards and families pay fair and reasonable rents.
 - (3) To promote fair housing and the opportunity for very low income families of all ethnic backgrounds to experience freedom of housing choice.
 - (4) To promote a housing program which maintains quality service and integrity while providing an incentive to private property owners to rent to very low income families.
 - (5) To assist the local economy by increasing the occupancy rate and the amount of money flowing into the community.
 - (6) To encourage self-sufficiency of participant families and assist in the expansion of family opportunities which address educational, socio-economic, recreational and other human service needs.
 - (7) To create positive public awareness and expand the level of family, owner, and community support in accomplishing the Illinois Housing Authority's mission.

(8) To attain and maintain a high level of standards and professionalism in our day-to-day management of all program components.

(9) To administer an efficient, high-performing agency through continuous improvement of the Million Housing Authority's support systems and commitment to our employees and their development.

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The New York State Consolidated Plan establishes three strategic objectives that are of equal importance and form the basis of New York State's strategy:

1. Preserve and increase the supply of decent, safe and affordable housing available to all low and moderate income households, and help identify and develop available resources to assist in the development of housing.

The need analysis describes a shortage of affordable housing units in New York State. By increasing the number of decent and affordable housing units, New York State will be addressing each of the housing problems: overcrowding, substandard units, and cost burden. The State plan includes the increase of the supply of decent and affordable housing by assisting in the financing of new construction, substantial rehabilitation, and conversion of previously nonresidential properties. While not specifically targeting funds in the Consolidated Plan for such programs, New York State believes it has a vested interest in the federal government's commitment to continue to provide resources for the operations, maintenance and preservation of Section 8 and public housing. The Consolidated Plan states: "The preservation of this irreplaceable low-income housing asset should remain a federal priority. Specifically, the federal government should maintain its commitment to rental assistance, preservation of housing eligible for mortgage repayment and funding for operations, repairs, maintenance and modernization of public housing."

2. Improve the ability of low and moderate income New Yorkers to access rental and home ownership opportunities.

Cost burden is identified as the most widespread of all the various housing problems by New Yorkers. Cost burden disproportionately affects New Yorkers

with low and moderate incomes. Renters make up the substantial majority of households with cost burden.

The Consolidated Plan includes the provision of rental assistance where possible and also providing home ownership opportunities to low-income and minority households. State housing agencies are encouraged to apply for Section 8 program funding.

The Consolidated Plan notes that there are insufficient Federal and State capital subsidies to increase the supply of affordable housing to address the problems of all those with cost burdens.

Additional strategies include making mortgages available with below market interest rates to first-time home buyers and providing rehabilitation assistance to low-income homeowners.

3. Address the shelter, housing, and service needs of the homeless poor and others with special needs.

The Consolidated Plan reflects that the demand for housing and supportive assistance for the homeless far exceeds the supply; particularly, the frail elderly, disabled, and other segments of the Population requiring supportive living arrangements or services.

Among the programs to be utilized, are the various Section 8 programs.

The Consolidated Plan addresses Public Housing Resident Initiatives. The Plan states that “the State of New York does not directly own or administer Federal public housing. Therefore the requirements of this section of the Consolidated Plan do not apply to the State of New York.”

“The State does have a State public housing program as noted in the Needs Assessment. Tenant participation in the management of housing authorities is not only encouraged in this State, but mandated in New York’s Public Housing Law, which provides that authorities having a population under one million be composed of up to seven members, including two tenants selected by public housing residents. The underlying philosophy has been to ensure that tenants’ needs and concerns are effectively communicated to the governing body of the authority and, when necessary, to DHCR, as the supervising State agency.”

The use of the term “low and moderate income households” includes all households at or below 80 percent of median income. Extremely low-income households are included in this category which has been identified in the needs analysis as having the highest magnitude of housing problems.

The New York State Objectives respond to the purposes of the National Affordable Housing Act that are:

1. to help families not owning a home to save for a down payment for the purchase of a home;
2. to retain wherever feasible as housing affordable to low -income families those dwelling units produced for such purposes with Federal assistance;
3. to extend and strengthen partnerships among all levels of government and the private sector, including for -profit and non -profit organizations, in the production and operation of housing affordable to low -income and moderate -income families;
4. to expand and improve Federal rental assistance for very low -income families; and
5. to increase the supply of supportive housing, which combines structural features and services needed to enable persons with special needs to live with dignity and independence.

In summary, the New York State Consolidated Plan strategies are consistent with and support the goals and objectives of the Housing Authority.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5 -year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5 -year Plan:

A substantial deviation from the 5 -year Plan occurs when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5 -year plan.

B. Significant Amendment or Modification to the Annual Plan:

Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.

Attachment A

Illion Housing Authority

Agency Plan

Fiscal Year Beginning 10/2002

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
NA	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH99-52(HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
X	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy (INCORPORATED BY REFERENCE)	Pet Policy
X	The result of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the result of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Others supporting documents (optional) (list individually; use as many lines as necessary) Substantial Deviation Implementation of Community Service Requirements Voluntary Conversion Documentation Deconcentration/Income Mixing Documentation	(specify as needed) Annual Plan ACOP/Annual Plan Annual Plan ACOP/Annual Plan

AttachmentB

AnnualStatement/PerformanceandEvaluationReport						
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary						
PHAName: IlionHousingAuthority		GrantTypeand Number CapitalFundProgramGrantNo: NY06P05950102 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2002	
<input checked="" type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:)						
<input type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: <input type="checkbox"/> FinalPerformanceandEvaluationReport						
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost		
		Original	Revised	Obligated	Expended	
1	TotalNon -CFPFunds					
2	1406Operations	20,000				
3	1408Manag ementImprovements					
4	1410Administration	23,806				
5	1411Audit					
6	1415LiquidatedDamages					
7	1430FeesandCosts	1,000				
8	1440SiteAcquisition					
9	1450SiteImprovement					
10	1460DwellingStructures	193,263				
11	1465.1Dwelli ngEquipment —Nonexpendable					
12	1470NondwellingStructures					
13	1475NondwellingEquipment					
14	1485Demolition					
15	1490ReplacementReserve					
16	1492MovingtoWorkDemonstration					
17	1495.1RelocationCosts					
18	1499DevelopmentAc tivities					
19	1501CollaterizationorDebtService					
20	1502Contingency					
21	AmountofAnnualGrant:(sumoflines2 –20)	238,069				
22	Amountoffline21RelatedtoLBPActivities					
23	Amountoffline21RelatedtoSection504compliance					
24	Amountoffline21RelatedtoSecurity –SoftCosts					
25	AmountofLine21RelatedtoSecurity – HardCosts					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: Ilion Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P05950102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Ilion Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P05950102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	Lump Sum					
	PH Operations			20,000				
	Subtotal Acct 1406			20,000				
HA Wide	<u>Administration</u>	1408	Lump Sum					
	Prorated salaries & benefits for administration of CFP			23,806				
	Subtotal Acct 1408			23,806				
HA Wide	Fees and Costs	1430	Lump Sum					
	Misc. fees and costs			1,000				
	Subtotal Acct 1430			1,000				
	Dwelling Structures	1460						
NY059-1 London Towers	Replace Windows		127 windows	157,226				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Ilion Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P05950102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide NY059-1,2,3	Improve insulation, replace floors; renovate kitchens/baths; upgrade electrical system (as units become vacant)	1460	8 units	36,037				
	Subtotal Acct 1460			193,263				
	Grand Total			238,069				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Ilion Housing Authority		Grant Type and Number Capital Fund Program No: NY06P05950102 Replacement Housing Factor No:					Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA Wide Operations	09/30/04			09/30/05				
HA Wide Administration	09/30/04			09/30/05				
HA Wide Fees and Costs	09/30/04			09/30/05				
NY059-1 London Towers	09/30/04			09/30/05				
NY059-1,2,3	09/30/04			09/30/05				

AttachmentC
CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHAName: IlionHousingAuthority		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:			
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant: 2003 PHAFY:10/01/03	WorkStatementforYear3 FFYGrant:2004 PHAFY:10/01/04	WorkStatementforYear4 FFYGrant:2005 PHAFY:10/01/05	WorkStatementforYear5 FFYGrant:2006 PHAFY:10/01/06
	Annual Statement				
HAWide		80,843	80,843	208,069	118,069
<i>NY059-1</i> LondonTowers		157,226	157,226	30,000	120,000
CFPFundsListedfor 5-yearplanning		238,069	238,069	238,069	238,069
ReplacementHousing FactorFunds					

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear: <u>2</u> FFYGrant:2003 PHAFY:10/01/03			ActivitiesforYear: <u>3</u> FFYGrant:2004 PHAFY:10/01/04		
	Development Name/Number	MajorWork Categories	Estimated Cost	Development Name/Number	MajorWork Categories	EstimatedCost
	<i>HAWide</i>	<u>Operations</u> (1406)		<i>HAWide</i>	<u>Operations</u> (1406)	
		PHOperations	20,000		PHOperations	20,000
	<i>HAWide</i>	<u>Administration</u> (1410)		<i>HAWide</i>	<u>Administration</u> (1410)	
		Proratedsalaries& benefitsfor administrationofCFP	23,806		Proratedsalaries& benefitsfor administrationofCFP	23,806
	<i>HAWide</i>	<u>FeesandCosts</u>		<i>HAWide</i>	<u>FeesandCosts</u>	
		Misc.feesandcosts	1,000		Misc.fee sandcosts	1,000
		<u>DwellingStructures</u> (1460)			<u>DwellingStructures</u> (1460)	
	NY059-1,2,3	Improveinsulation, replacefloors;renovate kitchens/baths;upgrade electricalsystem(as unitsbecomevacant)	36,037	NY059-1,2,3	Improveinsulation, replacefloor s;renovate kitchens/baths;upgrade electricalsystem(as unitsbecomevacant)	36,037
		SubtotalHAWide	80,843		SubtotalHAWide	80,843
	<i>NY059-1 LondonTowers</i>	ReplaceWindows	157,226	<i>NY059-1 LondonTowers</i>	ReplaceWindows	157,226
		SubtotalNY059 -1	157,226		SubtotalNY059 -1	157,226
	TotalCFPEstimatedCost		238,069			238,069

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

ActivitiesforYear: <u>4</u> FFYGrant:2005 PHAFY:10/01/05			ActivitiesforYear: <u>5</u> FFYGrant:2006 PHAFY:10/01/06		
Development Name/Number	MajorWork Categories	Estimated Cost	Development Name/Number	MajorWork Categories	EstimatedCost
<i>HAWide</i>	<u>Operations</u> (1406)		<i>HAWide</i>	<u>Operations</u> (1406)	
	<i>PHOperations</i>	20,000		<i>PHOperations</i>	20,000
<i>HAWide</i>	<u>Administration</u> (1410)		<i>HAWide</i>	<u>Administration</u> (1410)	
	Proratedsalaries& benefitsfor administrationofCFP	23,806		Proratedsalaries& benefitsfor administrationofCFP	23,806
<i>HAWide</i>	<u>FeesandCosts</u>		<i>HAWide</i>	<u>FeesandCosts</u>	
	<i>Misc.feesandcosts</i>	1,000		<i>Misc.feesandcosts</i>	1,000
	<u>DwellingStructures</u> (1460)			<u>DwellingStructures</u> (1460)	
NY059-1,2,3	Improveinsulation, replacefloors;renovate kitchens/baths;upgrade electricalsystem(as unitsbecomevacant)	163,263	NY059-1,2,3	Improveinsulation, replacefloors;renovate kitchens/baths;upgrade electricalsystem(as unitsbecomevacant)	73,263
	SubtotalHAWide	208,069		SubtotalHAWide	118,069
NY059-1 LondonTowers	ThorsealStairwells; replacegatevalve s	30,000	NY059-1 LondonTowers	Roof	120,000
	SubtotalNY059 -1	30,000		SubtotalNY059 -1	120,000
TotalCFPEstimatedCost		238,069			238,069

Attachment D

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHAName: Ilion Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P05950101 Replacement Housing Factor Grant No:		Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	20,000		20,000.00	20,000.00
3	1408 Management Improvements				
4	1410 Administration	25,312		25,312.00	4,333.23
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,000		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	206,811		0	0
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	253,123		45,312.00	24,333.23
22	Amount of line 21 Related to LBPA activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund and Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: Illion Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P05950101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	164,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Ilion Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P05950101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	Lump Sum					Complete
	PH Operations			20,000		20,000.00	20,000.00	
	Subtotal Acct 1406			20,000		20,000.00	20,000.00	
HA Wide	Administration	1408	Lump Sum					In Progress
	Prorated salaries & benefits for administration of CFP			25,312		25,312.00	4,333.23	
	Subtotal Acct 1408			25,312		25,312.00	4,333.23	
HA Wide	Fees and Costs	1430						Planning
	Misc. fees and costs			1,000		-0-	-0-	
	Subtotal Acct 1430			1,000		-0-	-0-	
	Dwelling Structures	1460						Planning
NY059-1 London Towers	Replace Windows		127 windows	164,000		-0-	-0-	
HA Wide (NY059-1,2,3)	Improve insulation, replace floors	1460	8 units	42,811		-0-	-0-	
	Renovate kitchens/baths, upgrade electrical system (as units become vacant)							
	Subtotal Acct 1460			206,811		-0-	-0-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Ilion Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P05950101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Grandtotal			253,123		45,312.00	24,333.23	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Ilion Housing Authority		Grant Type and Number Capital Fund Program No: NY06P05950101 Replacement Housing Factor No:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NY059-1 London Towers	03/31/03			09/30/03			
HA Wide (NY059-1,2,3)	03/31/03			09/30/03			
HA Wide Operations	03/31/03		03/31/02	09/30/03		03/31/02	
HA Wide Fees and Costs	03/31/03			09/30/03			
HA Wide Administration	03/31/03		12/31/01	09/30/03			

Attachment E

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHAName: Illion Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P05950101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)						
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total Non -CFP Funds					
2	1406 Operations	20,000	20,000	20,000	20,000	
3	1408 Management Improvements					
4	1410 Administration	25,312	25,312	25,312	4,333.23	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	1,000	1,000	-0-	-0-	
8	1440 Site Acquisition					
9	1450 Site Improvement	0	10,000	-0-	-0-	
10	1460 Dwelling Structures	206,811	196,811	-0-	-0-	
11	1465.1 Dwelling Equipment — Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 -20)	253,123		45,312	24,333.23	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security — Soft Costs					
25	Amount of Line 21 Related to Security — Hard Costs					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: Illion Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P05950101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
26	Amount of line 21 Related to Energy Conservation Measures	164,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: IlionHousin gAuthority		Grant Type and Number Capital Fund Program Grant No: NY06P05950101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	<u>Operations</u>	1406	Lump Sum					Complete
	PH Operations			20,000	20,000	20,000	20,000	
	Subtotal Acct 1406			20,000	20,000	20,000	20,000	
HA Wide	<u>Administration</u>	1408	Lump Sum					In Progress
	Prorated salaries & benefits for administration of CFP			25,312	25,312	25,312	4,333.23	
	Subtotal Acct 1408			25,312	25,312	25,312	4,333.23	
HA Wide	<u>Fees and Costs</u>	1430						Planning
	Misc. fees and costs			1,000	1,000	-0-	-0-	
	Subtotal Acct 1430			1,000	1,000	-0-	-0-	
NY059-1	<u>Site Improvements</u>	1450						In Progress
	Gazebo foundation/ramp/landscape			0	10,000	-0-	-0-	
	Subtotal Acct 1450			0	10,000	-0-	-0-	
	<u>Dwelling Structures</u>	1460						Planning
NY059-1 London Towers	Replace Windows		127 windows	164,000	154,000	-0-	-0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Ilion Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P05950101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide NY059-1,2,3	Improve insulation, replace floors; renovate kitchens/baths; upgrade electrical systems (as units become vacant)	1460	8 units	42,811	42,811	-0-	-0-	
	Subtotal Acct 1460			206,811	196,811	45,312	24,333.23	
	Grandtotal			253,123	253,123	45,312	24,333.23	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Illion Housing Authority		Grant Type and Number Capital Fund Program No: NY06P05950101 Replacement Housing Factor No:					Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NY059-1 London Towers	03/31/03			09/30/03	09/30/04		Expended Dates extended to provide more realistic work completion schedule and to be in compliance with the benchmarks established in HUD Notice PIH2001 -26
HA Wide (NY059-1,2,3)	03/31/03			09/30/03	09/30/04		
HA Wide Operations	03/31/03		03/31/02	09/30/03	09/30/04	03/31/02	
HA Wide Administration	03/31/03			09/30/03	09/30/04		
HA Wide Fees and Costs	03/31/03			09/30/03	09/30/04		

AttachmentF

AnnualStatement/PerformanceandEvaluationReport						
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary						
PHAName: IllionHousingAuthority		GrantTypeandNumber CapitalFundProgramGrantNo: NY06P05950100 ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2000	
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 03/31/02 <input type="checkbox"/> FinalPerformanceandEvaluationReport						
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost		
		Original	Revised	Obligated	Expended	
1	TotalNon -CFPFunds					
2	1406Operations	37,000.00		37,000.00	37,000.00	
3	1408ManagementImprovementsSoftCosts	8,435.32		8,435.32	8,435.32	
	ManagementImprovementsHardCosts	12,540.48		12,540.48	12,540.48	
4	1410Administration	24,822.00		24,822.00	24,822.00	
5	1411Audit	-0-		-0-	-0-	
6	1415LiquidatedDamages	-0-		-0-	-0-	
7	1430FeesandCosts	2,000.00		2,000.00	-0-	
8	1440SiteAcquisition	-0-		-0-	-0-	
9	1450SiteImprovement	58,707.45		58,707.45	-0-	
10	1460DwellingStructures	104,718.75		104,718.75	104,718.75	
11	1465.1DwellingEquipment —Nonexpendable			0	-0-	
12	1470NondwellingStructures	-0-		-0-	-0-	
13	1475NondwellingEquipment	-0-		-0-	-0-	
14	1485Demolition	-0-		-0-	-0-	
15	1490ReplacementReserve	-0-		-0-	-0-	
16	1492MovingtoWorkDemonstration	-0-		-0-	-0-	
17	1495.1RelocationCosts	-0-		-0-	-0-	
18	1499DevelopmentActivities	-0-		-0-	-0-	
19	1501CollateralizationorDebtService	-0-		-0-	-0-	
20	1502Contingency	-0-		-0-	-0-	
21	AmountofAnnualGrant:(sumoflines2 –20)	248,224.00		248,224.00	187,516.55	
22	Amountoffline21RelatedtoL BPActivities					
23	Amountoffline21RelatedtoSection504compliance					
24	Amountoffline21RelatedtoSecurity –SoftCosts					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: Illion Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P05950100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Ilion Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P05950100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406						Complete
	P H Operations			37,000		37,000	37,000	
	Subtotal Acct 1406			37,000		37,000	37,000	
HA Wide	Management Improvements	1408						Complete
	Soft Costs: MLS Version 5			8,435.32		8,435.32	8,435.32	
	Hard Costs			12,540.48		12,540.48	12,540.48	
	Subtotal Acct 1408			20,975.80		20,975.80	20,975.80	
HA Wide	Administration	1410						Complete
	Administration of CFP			24,822.00		24,822.00	24,822.00	
	Subtotal Acct 1410			24,822.00		24,822.00	24,822.00	
HA Wide	Fees and Costs	1430						In Progress
	Fees and Costs			2,000		2,000	-0-	
	Subtotal Acct 1430			2,000		2,000	-0-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Ilion Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P05950100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Site Improvements	1450						
NY059-1	Garage; Gazebo			58,707.45		58,707.45	-0-	In Progress
	Subtotal Acct 1450			58,707.45		58,707.45	-0-	In Progress
	Dwelling Structures	1460						
NY059-2	Remington Park Windows			104,718.75		104,718.75	104,718.75	Complete
	Subtotal Acct 1460			104,718.75		104,718.75	104,718.75	
	Grand Total			248,224.00		248,224.00	187,516.55	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Ilion Housing Authority		Grant Type and Number Capital Fund Program No: NY06P05950100 Replacement Housing Factor No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide Operation	3/31/02		03/31/01	9/30/03		03/31/01	
HA Wide Mgt Improvements	3/31/02		12/31/01	9/30/03		12/31/01	
HA Wide Administration	3/31/02		12/31/01	9/30/03		12/31/01	
HA Wide Fees and Costs	6/30/02		3/31/02	9/30/03			
Site Improvements NY059-1	3/31/02		12/31/01	9/30/03		12/31/01	
Dwelling Structures NY059-2	3/31/02		12/31/01	9/30/03		12/31/01	

Attachment G

Illion Housing Authority

Agency Plan

Fiscal Year Beginning 10/2002

Required Attachment: Resident Member On The PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Jessie Sterling

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date the term expires): 2 years expiring 9/30/02

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? NA

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full-time basis
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 Other (explain):

B. Date of next term expiration of a governing board member: NA

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): NA

Attachment H

Illion Housing Authority

Agency Plan

Fiscal Year Beginning 10/2002

Required Attachment 2: Membership of the Resident Advisory Board or Boards

- i. List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

James Emerson

Jessie Sterling

Shirley Herring

Attachment I

Illion Housing Authority

Agency Plan

Fiscal Year Beginning 10/2002

Component 3,(6) Deconcentration And Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name :	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

Attachment J

Ilion Housing Authority

Fiscal Year 2002 Agency Plan

**Voluntary Conversion Of Developments From Public Housing Stock;
Required Initial Assessments**

As stated in Notice PIH2001 -26, beginning with Fiscal Year 2002, all PHAs must address the following questions about their Required Initial Assessments and include the following information as are required attachment to the PHA Plan:

a. **How many of the PHA's developments are subject to the Required Initial Assessments?**

Two developments: NY059 -2, Remington Park; NY059 -3, Ilion Heights

b. **How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?**

One: NY059 -1, London Towers

c. **How many assessments were conducted for the PHA's covered developments?**

Two assessments

d. **Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:**

Development Name	Number of Units
None	None

e. **If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:**

Assessments completed

NY0592002200207111017-01.doc,ny059v01.doc
NY0592002200207111017-02.sig,NY0592002200207111017-02.sig