U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Small PHA Plan Update Annual Plan for Fiscal Year: 2002

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan Agency Identification

PHA Name: Ray County Housing Authority
PHA Number: MO 213
PHA Fiscal Year Beginning: (mm/yyyy) 01/2002
PHA Plan Contact Information: Name: Ms. Nancy Pearson Phone: 816/776-2308 IDD: 816/776-2308 Email (if available): rha070@swbell.net
Public Access to Information Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply) Main administrative office of the PHA PHA development management offices
Display Locations For PHA Plans and Supporting Documents
The PHA Plans (including attachments) are available for public inspection at: (select all that apply) Main administrative office of the PHA PHA development management offices Main administrative office of the local, county or State government Public library PHA website Other (list below) PHA Plan Supporting Documents are available for inspection at: (select all that apply) Main business office of the PHA PHA development management offices Other (list below)
PHA Programs Administered:
Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan Fiscal Year 2002

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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	ii. Executive Summary	
	CFR Part 903.7 9 (r)]	
At.	PHA option, provide a brief overview of the information in the Annual Plan	

1. Summary of Policy or Program Changes for the Upcoming Year In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other

sections of this Update.

Summary of Policy and Program changes

The RCHA has not made nor intends to make any major policy or program changes in 2002. Local preferences were established and will not change, rent policies remain the same, community service policy parameters were included in our lease and Administrative Plan.

2. Capital Impro	vement Needs_
[24 CFR Part 903.7 9 (g)]	
	aly PHAs are not required to complete this component.
	s the PHA eligible to participate in the CFP in the fiscal year covered by this HA Plan?
B. What is the amount for the upcoming year	nt of the PHA's estimated or actual (if known) Capital Fund Program grant ?? \$
	Does the PHA plan to participate in the Capital Fund Program in the s, complete the rest of Component 7. If no, skip to next component.
	gram Grant Submissions
(1) Capital F	und Program 5-Year Action Plan
The Capital F	und Program 5-Year Action Plan is provided as Attachment
The Capital Find Find Find The Capital Find Find Find Find Find Find Find Find	
Applicability. Section 8 C	only PriAs are not required to complete this section.
1. Yes No:	Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)
2. Activity Descriptio	n

Demolition/Disposition Activity Description	
(Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition	
Disposition	
3. Application status (select one)	
Approved	
Submitted, pending approval	
Planned application	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one)	
Part of the development	
Total development	
7. Relocation resources (select all that apply)	
Section 8 for units Public housing for units	
Preference for admission to other public housing or section 8	
Other housing for units (describe below)	
8. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Actual or projected start date of relocation activities:	
c. Projected end date of activity:	
4. Voucher Homeownership Program	
[24 CFR Part 903.7 9 (k)]	
A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program	m
pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 2	24
CFR part 982 ? (If "No", skip to next component; if "yes", describe ea	
program using the table below (copy and complete questions for each	
program identified.)	
B. Capacity of the PHA to Administer a Section 8 Homeownership Program	
The PHA has demonstrated its capacity to administer the program by (select all that apply):	
Establishing a minimum homeowner downpayment requirement of at least 3 perc	
and requiring that at least 1 percent of the downpayment comes from the family's	S
resources Peguiring that financing for purchase of a home under its section 8 homeownersh	in
Requiring that financing for purchase of a home under its section 8 homeownersh	-
will be provided, insured or guaranteed by the state or Federal government; comp with secondary mortgage market underwriting requirements; or comply with gene	
accepted private sector underwriting standards	crany
accepted private sector under writing standards	

Demonstrating that it has or will acquire other relevant experience (list PHA) experience, or any other organization to be involved and its experience, below): 5. Safety and Crime Prevention: PHDEP Plan [24 CFR Part 903.7 (m)] Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds. A. Wes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan? B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component. D. Yes No: The PHDEP Plan is attached at Attachment 6. Other Information [24 CFR Part 903.7 9 (r)] A. Resident Advisory Board (RAB) Recommendations and PHA Response 1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s? 2. If yes, the comments are Attached at Attachment (File name) 3. In what manner did the PHA address those comments? (select all that apply) The PHA changed portions of the PHA Plan in response to comments A list of these changes is included Yes No:below or Yes No: at the end of the RAB Comments in Attachment ____. Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment . Other: (list below) B. Statement of Consistency with the Consolidated Plan For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolida	ated Plan jurisdiction: State of Missouri
	has taken the following steps to ensure consistency of this PHA Plan with the sted Plan for the jurisdiction: (select all that apply)
	The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s. The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan. The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan. Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below) Other: (list below)
	No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
	solidated Plan of the jurisdiction supports the PHA Plan with the following actions mitments: (describe below)
	State of Missouri's plan has established the following priorities to address housing s, which are also the priorities of the Ray County Housing Authority: Maintain its supply of decent, safe and sanitary rental housing that is affordable for low, very low and moderate-income families. The modernization of RCHA housing for occupancy by low, and very low-income

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

families.

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

- A. Substantial Deviation from the 5-year Plan:
- **B.** Significant Amendment or Modification to the Annual Plan:

The Ray County Housing Authority's (RCHA) Definition Of Substantial Deviation And Significant Amendment Or Modification are as follows:

- changes to rent or admissions policies or organization of the waiting list;
- any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

Attachment A Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review						
Applicable & On Display						
YES	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans				
N/A	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans				
YES	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans				
YES	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs				
YES	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources				
N/A	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies				
N/A	Any policy governing occupancy of Police Officers in Public Housing check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies				
YES	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies				
N/A	Public housing rent determination policies, including the method for setting public housing flat rents check here if included in the public housing A & O Policy	Annual Plan: Rent Determination				

List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component			
N/A	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination			
YES	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination			
N/A	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance			
N/A	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations			
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency			
YES	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations			
N/A	Any required policies governing any Section 8 special housing types check here if included in Section 8 Administrative	Annual Plan: Operations and Maintenance			
N/A	Public housing grievance procedures check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures			
YES	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures			
N/A	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs			
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs			
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs			
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs			
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition			
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing			

	List of Supporting Documents Available for Rev	
Applicable & On Display	Supporting Document	Related Plan Component
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership
YES	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
YES	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
YES	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: Baseline law enforcement services for public housing developments assisted under the PHDEP plan; Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts; Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	Annual Plan: Safety and Crime Prevention
N/A	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) check here if included in the public housing A & O Policy	Pet Policy

	List of Supporting Documents Available for Review					
Applicable & On Display	 &					
YES	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit				
N/A	N/A Troubled PHAs: MOA/Recovery Plan					
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)				

Ann	ual Statement/Performance and Evalua	ation Report				
Cap	ital Fund Program and Capital Fund P	rogram Replaceme	nt Housing Factor ((CFP/CFPRHF) Par	t 1: Summary	
PHA N		Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing			Federal FY of Grant:	
	ginal Annual Statement			evised Annual Statement (re	vision no:	
	formance and Evaluation Report for Period Ending:		and Evaluation Report			
Line	Summary by Development Account	Total Esti	mated Cost	Total Ac	l Actual Cost	
No.				0.11		
<u> </u>	T I. GER E. I	Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development					
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2-19)					
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					

Ann	Annual Statement/Performance and Evaluation Report						
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA N	ame:	Grant Type and Number			Federal FY of Grant:		
		Capital Fund Program:					
		Capital Fund Program					
		Replacement Housing F	Factor Grant No:				
Ori	ginal Annual Statement	Reserve for Di	isasters/ Emergencies 🔲 Re	vised Annual Statement (re	vision no:)		
Per	formance and Evaluation Report for Period Ending:	Final Performance a	and Evaluation Report	·	,		
Line Summary by Development Account Total Estimated Cost Total Actual Cost							
No.							
24	Amount of line 20 Related to Energy Conservation						
	Measures						

	ment/Performance and Evalu	_	4 11	· 15	4 (CED)	CEDDIIE)		
Part II: Supp	Program and Capital Fund I orting Pages	Program Kepi	acement H	ousing Fac	tor (CFP/C	CFPRHF)		
PHA Name:		Capital Fund Progr Capital Fund Progr	Grant Type and Number Capital Fund Program #: Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant:		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work
			-		+	+	-	

Annual Statement/Performance and Evaluation Report											
Capital Fund Pro	gram and	Capital F	und Prog	ram Replac	ement Housi	ing Factor	(CFP/CFPRHF)				
Part III: Impleme	_	-	_	, .		8					
PHA Name:		Federal FY of Grant:									
Development Number Name/HA-Wide Activities		l Fund Obligate uart Ending Da			ll Funds Expended uarter Ending Date		Reasons for Revised Target Dates				
	Original	Revised	Actual	Original	Revised	Actual					

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

_			
Original stateme			
Development	Development Name		
Number	(or indicate PHA wide)		
D 1 11 12 1			Di IG. D
	ed Physical Improvements or Management	Estimated Cost	Planned Start Date
Improvements			(HA Fiscal Year)
Total astimated asst	over next 5 years		
Total estimated cost	over next 5 years		

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices. **Section 1: General Information/History** A. Amount of PHDEP Grant \$ N1 N2 R _____ B. Eligibility type (Indicate with an "x") C. FFY in which funding is requested 2000 D. Executive Summary of Annual PHDEP Plan In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long E. Target Areas Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC. **Total Population to Total # of Units within PHDEP Target Areas** (Name of development(s) or site) the PHDEP Target be Served within Area(s) the PHDEP Target Area(s) F. Duration of Program Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months). 12 Months _____ 18 Months 24 Months

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs <u>have not</u> been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY 1998						
FY 1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY 2002 PHDEP Budget Summary							
Original statement							
Revised statement dated:							
Budget Line Item Total Funding							
9110 – Reimbursement of Law Enforcement							
9115 - Special Initiative							
9116 - Gun Buyback TA Match							
9120 - Security Personnel							
9130 - Employment of Investigators							

9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement						Total PHDEP Funding: \$			
Goal(s)									
Objectives									
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators		
1.						•			
2.									

9115 - Special Initiative						Total PHDEP Funding: \$			
Goal(s)					,				
Objectives									
Proposed Activities	# of	Target	Start	Expected	PHEDEP	Other Funding	Performance Indicators		
	Persons	Population	Date	Complete	Funding	(Amount/			
	Served			Date		Source)			
1.									

2.										
9116 - Gun Buyback TA Mat		ı	Total PHDEP Funding: \$							
Goal(s)					·					
Objectives										
Proposed Activities	# of Persons Served	Tarş Popula			lete	PHEDEP Funding		ner Funding ount /Source)		Performance Indicators
1.										
2.										
9120 - Security Personnel					1	Fotal PH	DEP Fui	nding: \$		
Goal(s)										
Objectives										
Proposed Activities	# of Persons Served	Tarş Popula			lete	PHED Fundi				Performance Indicators
1.										
2.										
9130 – Employment of Invest	igators				r	Total PHDEP Funding: \$				
Goal(s)										
Objectives										
Proposed Activities	# of Persons Served		rget Sta lation Date		plete	PHEI Fund		Other Funding (Amount /Source		Performance Indicators
1.										
2.										

9140 – Voluntary Tena	nt Patrol				Total PHDEP Funding: \$			
Goal(s)					<u> </u>			
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHED Fund		Other Funding (Amount /Source)	Performance Indicators
1.								
2.								
9150 - Physical Improv	rements				Total PH	IDEP Fu	ınding: \$	
Goal(s)					<u> </u>			
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHED Fundi		Other Funding (Amount /Source)	Performance Indicators
1.								
2.								
9160 - Drug Prevention	1				Total PHDEP Funding: \$			
Goal(s)					<u> </u>			
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complet Date		HEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.								
2.								
9170 - Drug Intervention					Total PHDEP Funding: \$			
Goal(s)								
Objectives								

Proposed Activities	# of	Target	Start	Expected	PHEDEP	Other Funding	Performance Indicators
	Persons	Population	Date	Complete	Funding	(Amount /Source)	
	Served			Date			
1.							
2.							

9180 - Drug Treatment						Total PHDEP Funding: \$			
Goal(s)									
Objectives									
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.									
2.									

9190 - Other Program Costs					Total PHDEP Funds: \$			
Goal(s)								
Objectives								
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators	
1.								
2.								

Required Attachment B Resident Member on the PHA Governing Board

1. 🛭	Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)					
Α.	Name of resident member(s) on the governing board:					
Ror	y Heorick					
В.	How was the resident board member selected: (select one)? ☐Elected ☐Appointed					
C.	C. The term of appointment is (include the date term expires):					
	March, 2001 to March, 2005					
2.	A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board. Other (explain):					
B.	Date of next term expiration of a governing board member:					
	2. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):					
	Ed Lee Swofford, Mayor of Richmond, MO					

Required Attachment C: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Ms. Laura Dunshee Mr. Tom Morman

Attachment D:

Component 3, (6) Deconcentration and Income Mixing

a. Yes No:	Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
b. Yes No:	Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

	Deconcentration Policy for Covered Developments				
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)((iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]		

Attachment E: Progress in meeting the 5-Year Plan Mission and Goals

The RCHA has been able to maintain its mission to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination through the utilization of efforts to recruit landlords and document information regarding RCHA's Section 8 Program.

We are continuing to improve the quality of assisted housing through improved SEMAP scores and increasing customer satisfaction.

To increase assisted housing choices the RCHA has conducted several efforts to attract new landlords and through a rent reasonableness study to increase voucher payment standards.

We are confident that the RCHA will be able to continue to meet and accommodate all our goals and objectives for FY 2002.