

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear:2002

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

PHA Plan Agency Identification

PHAName: Housing Authority of Elizabethtown

PHANumber: KY054

PHAFiscalYearBeginning:(mm/yyyy) 07/2002

PHA Plan Contact Information:

Name: Margaret A. Peake

Phone: (270) 765.2092

TDD: 1 -800-247-2510

Email (if available):

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered :

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan
Fiscal Year 2002
 [24CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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Performance & Evaluation Report -2000	ky054a01
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ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

There are no policy and/or program changes for the upcoming year unless HUD mandates some changes within the year.

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$222,142

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment C.

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B.

3.D Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select all that apply) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation (select all that apply) Section 8 for units Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):
 Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources

- Requiring that financing for purchase of a home under its section 8 home ownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5.SafetyandCrimePrevention:PHDEPPlan

[24CFRPart903.7(m)]

ExemptionsSection8OnlyPHAsmayskip to thenextcomponentPHAeligibleforPHDEPfundsmustprovidea PHDEPPlanmeeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$ _____
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment _____

6.OtherInformation

[24CFRPart903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

- 1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
- 2. If yes, the comments are attached at Attachment G.
- 3. In what manner did the PHA address those comments? (select all that apply)
 - The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included
 - Yes No: below
 - Yes No: at the end of the RAB Comments in Attachment _____.
 - Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA’s consideration is included at the end of the RAB Comments in Attachment G.
 - Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) Commonwealth of Kentucky

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan of Kentucky and the PHA Plan concur in the objectives of preservation of housing units through modernization enabling the production of safe, decent and affordable housing for low income renter households through sound management efforts.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A.SubstantialDeviationfromthe5 -yearPlan:

TheHousingAuthorityofElizabethtowndefines“substantialdeviation”asachangeinthe capitalbudgetand/or5 -YearPlanof50%ormoreofnon -emergencyworkitemsoranypolicy changeswhichwouldrequireresubmissionofanupdatedPlan.

TheHousingA uthorityofElizabethtownhasmadenosubstantialdeviationsfromthe5 -Year PlanPolicyasoutlinedinthe2000AgencyPlansubmittedtoHUD.

B.SignificantAmendmentorModificationtotheAnnualPlan:

TheHousingAuthorityofElizabethtownwillcons iderthefollowingactionstobesignificant amendmentsormodifications:

- Changestorentoradmissionspoliciesororganizationofthewaitinglistwiththe exemptionofHUDmandatedchangesinthesepolicies.
- Additionofnon -emergencyworkitemsinthea mountof50%ofthecapitalbudget (itemsnotincludedinthecurrentAnnualStatementor5 -YearActionPlan).

TheHousingAuthorityofElizabethtownhasnotmadesignificantamendmentsormodifications totheannualPlanexceptthosethatareadoptedto reflectchangesinHUDregulatory requirements.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99 -52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/ s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, T O or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	<p>PHDEP-related documentation:</p> <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHA participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	<p>Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)</p> <p><input checked="" type="checkbox"/> check here if included in the public housing A&O Policy</p>	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X X	<p>Other supporting documents (optional) (list individually; use as many lines as necessary)</p> <p>Deconcentration & Income Mixing</p>	<p>(specify as needed)</p> <p>Annual Plan – "H" Annual Plan – "I"</p>

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: Housing Authority of Elizabethtown	Grant Type and Number Capital Fund Program Grant No: KY36P054-501(02) Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	2,427			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,500			
8	1440 Site Acquisition				
9	1450 Site Improvement	107,000			
10	1460 Dwelling Structures	67,215			
11	1465.1 Dwelling Equipment — Nonexpendable	10,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	5,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	222,142			
22	Amount of line 21 Related to LB P Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Housing Authority of Elizabethtown		Grant Type and Number Capital Fund Program Grant No :KY36P054 -501(02) Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Printing & Advertising	1410	Lump Sum	2,427				
HA-Wide	A/E Fees	1430	Lump Sum	13,500				
HA-Wide	M/C Fees	1430	Lump Sum	13,500				
HA-Wide	Agency Plan Revisions	1430	Lump Sum	3,500				
HA-Wide	Washer Drains	1450	Lump Sum	15,000				
KY54-02	Drainage around Buildings	1450	Lump Sum	29,000				
KY54-02	Culvert Drainage - Parking Lot	1450	Lump Sum	50,000				
KY54-02	Parking Lot Resurface	1450	Lump Sum	8,000				
HA-Wide	Landscaping	1450	Lump Sum	5,000				
KY54-01	HVAC Upgrades	1460	Lump Sum	57,215				
HA-Wide	Paint Storm & Entrance Doors	1460	Lump Sum	10,000				
HA-Wide	Stoves & Refrigerators	1465	Lump Sum	10,000				
HA-Wide	Office Equipment	1475	Lump Sum	5,000				
	Program Total			222,142				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Housing Authority of Elizabethtown	Grant Type and Number Capital Fund Program No: KY36P054-501(02) Replacement Housing Factor No:	Federal FY of Grant: 2002
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	12-31-03			6-30-05			

CapitalFundProgramFive -YearActionPlan
 PartI:Summary

PHAName HousingAuthorityofElizabethtown		<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:			
Development Number/Name/HA-Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:2003	WorkStatementforYear3 FFYGrant:2004 PHAFY:2004	WorkStatementforYear4 FFYGrant:2005 PHAFY:2005	WorkStatementforYear5 FFYGrant:2006 PHAFY:2006
	Annual Statement				
54-01		0	184,215	74,215	25,000
54-02		174,215	0	0	0
54-03		0	0	90,000	129,642
HA-Wide		47,927	37,927	57,927	67,500
CFPFundsListedfor 5-yearplanning		222,142	222,142	222,142	222,142
ReplacementHousing FactorFunds					

Capital Fund Program Five - Year Action Plan

Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year 2 FFY Grant: 2003 PHA FY: 2003			Activities for Year 3 FFY Grant: 2004 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	54-02	Kitchen Renovations	42,600	54-01	Kitchen Renovations	150,000
Statement		Storage Buildings	65,000		Painting	9,015
		Vinyl Siding	61,615		Elevator Upgrades	25,200
		Windows in A/C Knockouts	5,000		<i>SubTotal</i>	<i>184,215</i>
		<i>SubTotal</i>	<i>174,215</i>			
	HA-Wide	Water Heaters	10,000	HA-Wide	Sidewalks	5,000
		Printing & Advertising	2,427		Printing & Advertising	2,427
		A/E Fees	13,500		A/E Fees	13,500
		M/C Fees	13,500		M/C Fees	13,500
		Agency Plan Revision	3,500		Agency Plan Revision	3,500
		Office Equipment	5,000		<i>SubTotal</i>	<i>37,927</i>
		<i>SubTotal</i>	<i>47,927</i>			
Total CFPEstimatedCost			\$222,142			\$222,142

**Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities**

Activities for Year: 4 FFY Grant: 2005 PHAFY: 2005			Activities for Year: 5 FFY Grant: 2006 PHAFY: 2006		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
54-01	Roofing	74,215	54-03	Carpet	129,642
54-03	Kitchen Renovations	90,000	54-01	Playground Equipment	25,000
			HA-Wide	Landscaping	20,000
				Printing & Advertising	2,000
HA-Wide	Maintenance Truck	20,000		A/E Fees	13,500
	Flooring	5,000		M/C Fees	13,500
	Printing & Advertising	2,427		Agency Plan Revision	3,500
	A/E Fees	13,500		Office Equipment	5,000
	M/C Fees	13,500		Mower	10,000
	Agency Plan Revision	3,500		<i>SubTotal</i>	67,500
<i>SubTotal</i>	<i>SubTotal</i>	57,927			
Total CFPEstimated Cost		\$222,142			\$222,142

Required Attachment E: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date the term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: May, 2002

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mayor David Willmoth, Jr., Mayor of Elizabethtown

Required Attachment F: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

All Tenants

The Housing Authority of Elizabethtown had no response to a request for volunteers to be a part of a Resident Advisory Board; therefore, a letter has been sent to all residents naming all Housing Authority residents as participants in this Resident Advisory Board.

Required Attachment G: Comments of Resident Advisory Board or Boards & Explanation of PHA Response:

Comments	PHAR esponse
Carpet on living room floor	Budgeted in 2006
Mow more often	PHA maintenance to investigate
Fix cracks in walls	Repairs will be made as a part of the current painting process if tenant desires
Sliding doors for closets	PHA to investigate
Window blinds	PHA does not furnish window blinds
Outside storage building	Budgeted in 2003
New Refrigerator	Budgeted in 2002
More cabinets	Space is limited for cabinets
Cabinet under sink	Kitchen renovations are budgeted in 2003, 2004 and 2005
Heat ducts cleaned	PHA maintenance to investigate
Landscaping	Budgeted in 2002
New windows	PHA to evaluate
Individual control of HVAC	Budgeted in 2002
New faucet	PHA maintenance to investigate
Kitchen & bathroom tile	Kitchen renovations are budgeted in 2003, 2004 and 2005
Raise bathroom door to allow passage over rugs	Doors at correct length -PHA will not alter
Remove window A/C and replace with window	Budgeted in 2003
Kitchen cabinet doors stay closed	PHA maintenance to investigate
Paint	Units are being painted currently
New cabinets	Kitchen renovations are budgeted in 2003, 2004 and 2005
Stronger pest control	PHA maintenance to investigate

**Required Attachment H: Component 3, (6) Deconcentration and
Income Mixing**

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name :	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
None			

Required Attachment I: Component 10(B) Voluntary Conversion And Initial Assessments

a. How many of the PHA's developments are subject to the Required Initial Assessments?

Three

b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

None

c. How many Assessments were conducted for the PHA's covered developments?

One

d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
None	

d. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: Housing Authority of Elizabethtown	Grant Type and Number Capital Fund Program Grant No: KY36P054-501-01 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: 01)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3	-31-02	<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	3,000	3,000	451	451
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,500	29,500	29,500	15,417
8	1440 Site Acquisition				
9	1450 Site Improvement	7,000	7,000	7,000	5,000
10	1460 Dwelling Structures	165,000	165,000	165,000	65,006
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Nondwelling Structures	5,562	5,562	5,562	5,562
13	1475 Nondwelling Equipment	11,080	12,080	9,614	9,614
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	222,142	222,142	217,127	101,050
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor

Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHAName: Housing Authority of Elizabethtown		Grant Type and Number Capital Fund Program No: KY36P054-501-01 Replacement Housing Factor No:					Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	12-31-02			6-30-04			
KY54-01	12-31-02			6-30-04			
KY54-02	12-31-02			6-30-04			
KY54-03	12-31-02			6-30-04			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHAName: Housing Authority of Elizabethtown	Grant Type and Number Capital Fund Program Grant No: KY36P054-501-00 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 05)

Performance and Evaluation Report for Period Ending: 3 -31-02
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	2,012	2,012	296	296
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	35,000	35,000	35,000	35,000
8	1440 Site Acquisition				
9	1450 Site Improvement	1,000	1,000	1,000	0
10	1460 Dwelling Structures	131,841	133,105	133,105	133,105
11	1465.1 Dwelling Equipment — Nonexpendable				
12	1470 Non dwelling Structures	28,699	27,435	27,435	21,260
13	1475 Non dwelling Equipment	19,163	19,163	19,163	19,163
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 –20)	217,715	217,715	215,999	208,824
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security — Soft Costs				
25	Amount of Line 21 Related to Security — Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Housing Authority of Elizabethtown		Grant Type and Number Capital Fund Program Grant No : KY36P054 -501-00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Administrative Training	1408	Lump Sum	0	0	0	0	
HA-Wide	Printing & Advertising	1410	Lump Sum	2,012	2,012	296	296	
HA-Wide	A/E Fees w/analysis of building settling	1430	Lump Sum	20,000	20,000	20,000	20,000	
HA-Wide	M/C Fees	1430	Lump Sum	13,000	13,000	13,000	13,000	
HA-Wide	Agency Plan Revisions	1430	Lump Sum	2,000	2,000	2,000	2,000	
KY54-02	Install Handrails at Wallace Court	1450	Lump Sum	1,000	1,000	1,000	0	
KY54-02	Clean brush, trim trees & provide riprap	1450	Lump Sum	0	0	0	0	
KY54-02	Construct Headwall and backfill	1450	Lump Sum	0	0	0	0	
KY54-02	New roofing on three buildings	1460	Lump Sum	20,000	20,000	20,000	20,000	
KY54-02	Air Conditioning	1460	24	71,213	71,213	71,213	71,213	
KY54-03	Replace damaged soffits and abate lead paint	1460	Lump Sum	26,063	26,063	26,063	26,063	
KY54-03	Guttering & Downspouts	1460	Lump Sum	9,098	10,362	10,362	10,362	
KY54-03	Carpet Hallways	1460	Lump Sum	5,467	5,467	5,467	5,467	
HA-Wide	Convert 1 -bedroom unit into office	1470	Lump Sum	26,635	25,371	25,371	21,260	
HA-Wide	Marquise Repair	1470	Lump Sum	2,064	2,064	2,064	0	
HA-Wide	Computer Upgrades in Administrative Office	1475	Lump Sum	2,168	2,168	2,168	2,168	
HA-Wide	Maintenance Truck	1475	Lump Sum	16,995	16,995	16,995	16,995	
HA-Wide	Relocate families during construction	1495	Lump Sum	0	0	0	0	
	Program Total			217,715	217,715	215,999	208,824	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHAName: Housing Authority of Elizabethtown		Grant Type and Number Capital Fund Program No: KY36P054-501-00 Replacement Housing Factor No:					Federal FY of Grant: 2000
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	12-31-02			6-30-04			
KY54-01	12-31-02			6-30-04			
KY54-02	12-31-02			6-30-04			
KY54-03	12-31-02			6-30-04			